Organization		non Lillf-)						Project F		
Organization	DKH (Diakonie Katastrop	,				<i></i>				
Project Title	Protection of internally dis and NFI kits to IDPs in Ba			, boys) affect	ed by c	conflict and natural dis	aster throug	gh provision of trar	isitional shelter	
CHF Code	CHF-DDA-3485-736									
Primary Cluster	Shelter and Non-food Iter	ns	Seconda	ry Cluster						
CHF Allocation	Standard Allocation 1 (Fe	b 2015)	Project D	uration				12 months		
Project Budget	299,978.72									
HRP Details	HRP Code	SOM-15/S- NF/72048	HRP Buc	HRP Budget		1,822,400.00				
Project Beneficiaries	HRP Project Ranking	A - HIGH	HRP Ger Marker	Men		Women	Total			
Toject Demencianes	Deneficiary Summery				~			4.002		
	Beneficiary Summary			1,92	0	2,166		4,092		
				Boys		Girls	Total	7.000		
				3,7	20	4,200	-	7,920		
					Total		1:	2,012		
	Total beneficiaries incl	ude the following:								
	Internally Displaced Peo	ple		5,6		6,366		2,012		
	Children under 18			3,7		4,200		7,920		
	Pregnant and Lactating				0	750		750		
	Women of Child-Bearing	Age			0	4,000		4,000		
mplementing Partners	Partner					Budget				
	DBG Daryeel Bulsho Guud 46,255.00						00			
		46,255.00								
Organization focal point contact	Name: Juergen Feldman	n Title: Head of M	lission							
details	Telephone: +254 788 88	3292 E-mail: juer	gen.feldmann@	diakonie-em	ergenc	y-aid.com				
BACKGROUND INFORMATION										
 Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) 	by internally displaced people. The government evicted many people from those locations without having other housing alternatives, subjecting to join into already crowded IDPs camps in the Afgoye corridor, the K7-K13 IDP camps. An estimated number of 350,000 to 400,000 IDPs resi									
(Maximum of 1500 characters)	buuls, that do not provide	privacy and protect crowded and poorly		BV for wome				helter, NFI, food, W		
(Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	buuls, that do not provide buildings, or in often over	privacy and protect crowded and poorly a. iner DBG conducted in June 2014 was a Findings: • Many ID er allows but must I 71% male. 80% of I 2 of space, provide eting, construction or sts of construction or sts of construction or	maintained fla d a needs asse lso used. Three Ps in K7-13 ha eave when s/h hh have a spec s 5.17 m2 of sg naterials), moso of the shelter • ooth) • Most hh	BV for wome ts. They strug ssment in De e different blo ve been evic e wishes. Her ial case of vu pace per pers juito nets, at Most of IDPs responded th	c 2014 ccks in l ted from nce dur ilnerabi on, live 5th pos have ru at they	in K7-13. Data from t K7-13 have been sam n other camps in Ban ability of a shelter mu ility, often pregnant, la is in 1.7 buuls • IDPs ition lockable doors, t jdimentary skills in co need as NFI: pots, pl	he Shelter of ppled (cf and adir • The c st allow dis ctating and ranked the hen curtain nstruction.	Cluster through ma nex 1) with 329 hh camps are generall mantling it at any g d sick women • The needs for shelter m s or cloths, blanke 9% of interviewed	ASH services, apping exercise interviews and y on private land iven time • 29% average hh has aterials in this ts, then provisio hh indicated tha	
 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address 	buuls, that do not provide buildings, or in often over education and health care DKH together with its par that was done in Banadir FGDs done (cf annex 2). IDPs can stay as the own of hh are female headed, 6 persons, occupies 39 m order: timber, plastic shee of cash or tools for the co they are either carpenters	privacy and protect crowded and poorly a. 	maintained fla d a needs asse lso used. Three Ps in K7-13 ha eave when s/h hh have a spec s 5.17 m2 of sp aaterials), moss of the shelter • toth) • Most hh tes that 79% a nded transitions obing the vouch sment in the pr learning enviro uested from the egrated progra	BV for wome ts. They struct ssment in De e different blo ve been evice a wishes. Her ial case of vu ace per pers quito nets, at Vost of IDPs responded th nd 89% of ID al shelter proj er approach oject area ton o German For mming, DKH	ggle to a c 2014 ccks in I ted fror nce dur Ilnerabi on, live 5th pos have ru at they Ps hav ect that with go gether ools ne reign O implem	in K7-13. Data from t K7-13 have been sam n other camps in Ban ability of a shelter mu ility, often pregnant, la is in 1.7 buuls • IDPs i ition lockable doors, t judimentary skills in co need as NFI: pots, pl e knives and pots t DKH in partnership v od results that have b with DBG. DKH subgr arby K7-K13 where st frice (AA). This projec	such as sh he Shelter u pled (cf an adir • The c st allow dis icctating and ranked the hen curtain nstruction. ates, dishe with DBG hi een preser anted to Di tudents of It tashall ensu- same targe	Cluster through manex 1) with 329 hh amps are generall smantling it at any (g sick women • The needs for shelter m so or cloths, blanke 9% of interviewed s, cutlery, energy s as carried out in 22 hted in the SC-WG BG a presently imp DPs are enrolled . ure FS in K7-K13 for et area an educatio	ASH services, apping exercise interviews and ' y on private land jiven time • 29% average hh has naterials in this is, then provision hh indicated tha aving stoves, ar ' 14 with funding In preparation lemented A food security or 6 months also n project funded	
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	groups: 7932 children unde	children under 18 (3720		rs/hh, cf. cover page. All beneficiaries are IDPs. They include but are not limited to following pa n), 750 pregnant and lactating women, 4000 women of child bearing age (which is partially fem				
Activity 1.1	receive each member in the cooperation w through a star will be docum	one a voucher that can be household • Recently c ith the regional SC (esp indardized questionnaire ented and linked to the b	be redeo displace ecially I based o benefici	them in an electronic beneficiaries' list 2002 households will be identified as beneficiaries that emed against a combined TS/NFI Kit. Criteria for selection will be: • Having a specially vulnerat iment/ eviction and having not yet received assistance with shelter and/or NFI • Selected target NRC and DRC) • Number of targeted households reached Targeting and registration shall be do on mobile technology. GPS position and photos of state of existing shelter of sample household aries' list as a baseline. Both, DKH and DBG gained experience with the voucher approach dur 14. DBG participated in the mapping exercise in Mogadishu in June 2014.	ole areas ir one is (10%)			
Activity 1.2	project area. beneficiaries the project. Co	Fraders will be selected a before reimbursement of ontract shall be conclude	accordi f the vo ed with	essment will be conducted amongst retail traders that deal in hard ware along Afgooye Road in ng to their financial capacity to advance the value of the items on the voucher for a number of uchers. Uniform prices for the items on the voucher will be negotiated with those ones who war each participating retail trader about the services to be rendered and the reimbursement of the s during the last project with the traders that cooperated very well with the project.				
Activity 1.3	through the re composition of selection of th door blade, do eating, alumin	demption of the voucher f the items cannot be ch e items will be based on por lock, pair of door hing ium pot, curtains, and ki	rs with t anged the fin- ges, pa- itchen k	tem and train beneficiaries on the construction of shelter The distribution of TS/NFI Kits will take the contracted retail traders under supervision of field officers. In the fixed voucher system the by the beneficiaries. The value of a voucher is fixed to 120 USD (80% for TSK and 40% for NFI), dings of outcome 2. The fixed voucher may include items from this list: timber, nails, plastic she dlock, binding wire, rope, mosquito net, woollen blankets, sleeping mat, cooking spoon, dishes unife. Field officers will monitor the construction of the shelter and document the results in the to the SC digital platform.	The eting,			
Indicators for outcome 1		Cluster		Indicator description	Target			
	Indicator 1.1	Shelter and Non-food	Items	Number of those in need receiving NFIs through direct distributions or vouchers.	10800			
	Indicator 1.2	Shelter and Non-food	Items	Number of traders selected and participating in the project	10			
	Indicator 1.3 Shelter and Non-food Items Number of households that have used items for the construction of transitional she							
<u></u>								
Outcome 2		0		beneficiaries through flexible vouchers and in a cost neutral way are better understood and ex ill be implemented first as condition to define the item list on the fixed vouchers, cf. work plan)	perience			
	kept small. Sp cultural, socia each other, di any decisions	ecial criteria shall apply I and gender groups suc splacement history, diffe on items taken by the re	for the ch as mi rent de ecipient	participants through special PDM amongst all households. For in-depth analysis the number of selection of the participants in the pilot project: beneficiaries shall be identified that represent d inor headed households, households that have members that are not related in 1st degree amo grees of education, an atypical demographic structure, etc. This is done with the intention to ma s of flexible vouchers with their social and cultural background to recognise patterns in decision defined on the bases of these finding	ifferent ongst atch late			
Activity 2.2	their decisions will be analysi analysis. Com	s and the reasons for the ed for common pattern in mon pattern that are fou	e decision n compa und will	iciaries After redemption of the flexible vouchers, all beneficiaries in the pilot project will be ask ons. This shall be done through a standardized questionnaire based on mobile technology. The arison to social data of the beneficiaries. The PDM evaluation in act. 2.1 also shall enter into th be documented. A comparative cost analysis between the two approaches – fixed voucher and he two approaches are cost neutral or it shall show the differences.	reasons is			
Activity 2.3	point presenta			erns in decision making and the cost analysis with the SC The findings shall be visualized in a p d in a session in the SC-WG. Feedback from participants shall be made into sausage of the fin				
	version.				Target			
Indicators for outcome 2	version.	Cluster	Indica	tor description				
Indicators for outcome 2	Indicator 2.1	Cluster Shelter and Non-food Items		tor description ntage of distributions having undergone PDM	95			
Indicators for outcome 2	Indicator	Shelter and Non-food	Percer Preser	· · · · · · · · · · · · · · · · · · ·	95 1			
Indicators for outcome 2	Indicator 2.1 Indicator	Shelter and Non-food Items Shelter and Non-food	Percer Preser	ntage of distributions having undergone PDM				
Indicators for outcome 2	Indicator 2.1 Indicator 2.2 Indicator 2.3	Shelter and Non-food Items Shelter and Non-food Items	Percer Preser decisio	ntage of distributions having undergone PDM				
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Outcome 3	Indicator 2.1 Indicator 2.2 Indicator 2.3 Awareness is Monitor and d of vouchers m interest. Trade more forms of will be closely monitored in N observation d Match all case observation a also may be c Indicator 3.1	Shelter and Non-food Items Shelter and Non-food Items Shelter and Non-food Items risen about possible frau ocument closely and dis ight fraud vouchers, as ers may try to fraud abou fraud are thinkable. To and visibly monitored w iew of the use of the iter uring redemption of the ve s, fraud or non-fraud, w nd background analysis upervision reduces frau- leveloped. If such hypott Cluster	Percer Preser decision udulence acretely well as at unit pe observe shall gi d. If hyp heses c	Intage of distributions having undergone PDM Intations with discussion of findings from pilot activity with flexible vouchers on pattern of on taking of households in the SC-WG intaking of households in the SC-WG the behaviour of beneficiaries and traders that are involved in the flexible voucher approach Re they may be defrauded by traders. Possible fraud during redemption of the voucher is in the cc rizes and beneficiaries may ask vendors to hand out (a lesser amount) of cash instead of items a possible mechanisms of fraud recipients of flexible vouchers will be divided in two groups. On other group will be monitored more discretely. In both cases the total number of recipients will ce the reception of a reduced number of items or no items will be detectable in addition to the c r. socio-cultural background of the recipients to check for recognizable pattern Information gained ve hints if tendencies of fraud can be reinforced or weakened by social and cultural factors and potheses in such contexts can be developed then a strategy for the guided use of socio-cultural an be developed the project will share them in the SC-WG, too.	1 ecipients entre of s. Many e group be liscrete I from to whic I factors Targe 95			
Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3	Indicator 2.1 Indicator 2.2 Indicator 2.3 Awareness is Monitor and d of vouchers m interest. Trade more forms of will be closely monitored in N observation d Match all case observation a also may be c Indicator 3.1	Shelter and Non-food Items Shelter and Non-food Items Shelter and Non-food Items risen about possible frau ocument closely and dis light fraud vouchers, as res may try to fraud abou fraud are thinkable. To fraud are thinkable. To and visibly monitored w riew of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the uring redemption of the state of the use of the iter uring redemption of the uring redemption of the uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use of the use state of the use	Percer Preser decision udulence acretely well as at unit pe observe shall gi d. If hyp heses c	Intage of distributions having undergone PDM Intations with discussion of findings from pilot activity with flexible vouchers on pattern of on taking of households in the SC-WG Exe and coping strategies are developed and shared and presented in the SC-WG the behaviour of beneficiaries and traders that are involved in the flexible voucher approach Re they may be defrauded by traders. Possible fraud during redemption of the voucher is in the ce rizes and beneficiaries may ask vendors to hand out (a lesser amount) of cash instead of items a possible mechanisms of fraud recipients of flexible vouchers will be divided in two groups. On other group will be monitored more discretely. In both cases the total number of recipients will ce the reception of a reduced number of items or no items will be detectable in addition to the or r. socio-cultural background of the recipients to check for recognizable pattern Information gained we hints if tendencies of fraud can be reinforced or weakened by social and cultural factors and potheses in such contexts can be developed then a strategy for the guided use of socio-cultura an be developed the project will share them in the SC-WG, too. Indicator description Percentage of distributions having undergone PDM	1 ecipients entre of s. Many e group be liscrete I from to whic I factors Targe 95			
Outcome 3 Activity 3.1 Activity 3.2 Activity 3.3	Indicator 2.1 Indicator 2.2 Indicator 2.3 Awareness is Monitor and d of vouchers m interest. Trade more forms of will be closely monitored in v observation d Match all cases observation a extend open s also may be c	Shelter and Non-food Items Shelter and Non-food Items Shelter and Non-food Items risen about possible frau ocument closely and dis light fraud vouchers, as res may try to fraud abou fraud are thinkable. To fraud are thinkable. To and visibly monitored w riew of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the uring redemption of the state of the use of the iter uring redemption of the uring redemption of the uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the iter uring redemption of the state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use state of the use of the use of the use of the use state of the use	Percer Preser decision udulence acretely well as at unit pe observe shall gi d. If hyp heses c	Intage of distributions having undergone PDM Intations with discussion of findings from pilot activity with flexible vouchers on pattern of on taking of households in the SC-WG Exe and coping strategies are developed and shared and presented in the SC-WG the behaviour of beneficiaries and traders that are involved in the flexible voucher approach Re they may be defrauded by traders. Possible fraud during redemption of the voucher is in the ce rizes and beneficiaries may ask vendors to hand out (a lesser amount) of cash instead of items a possible mechanisms of fraud recipients of flexible vouchers will be divided in two groups. On other group will be monitored more discretely. In both cases the total number of recipients will ce the reception of a reduced number of items or no items will be detectable in addition to the or r. socio-cultural background of the recipients to check for recognizable pattern Information gained we hints if tendencies of fraud can be reinforced or weakened by social and cultural factors and potheses in such contexts can be developed then a strategy for the guided use of socio-cultura an be developed the project will share them in the SC-WG, too. Indicator description Percentage of distributions having undergone PDM	1 ecipients entre of s. Many e group be liscrete I from to whici I factors Targe 95			

	findings about patterns in decision making with the that are involved in the flexible voucher approach identified through a digital questionnaire and uploa market assessment to be conducted amongst harc value of the voucher for a number of beneficiaries of shelter Distribution of TS/NFI Kits to take place	1.1.1 Target beneficiaries ided to the DKH platform d ware retail traders. Trac 1.1.3 Distribute TS/NFI k	' households and r . Includes GPS pos lers to be selected (its through a voucl	egister th sition and acc. to th her syste	em in a b photo 1. neir finano m and tra	peneficiar 1.2 Cond cial capac ain benefi	ies' list B uct a mar city to adv	eneficiarie ket asses ance iten	es will be ssment A ns in the
Project workplan for activities defined in the	Activity Description			Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Logical framework	Activity 1.1 Target beneficiaries' households and reg 2002 households will be identified as beneficiaries tha redeemed against a combined TS/NFI Kit. Criteria for vulnerable member in the household • Recently displa assistance with shelter and/or NFI • Selected target al (especially NRC and DRC) • Number of targeted hous shall be done through a standardized questionnaire b photos of state of existing shelter of sample household the beneficiaries' list as a baseline. Both, DKH and DE approach during a CHF funded shelter project in Marc mapping exercise in Mogadishu in June 2014.	bucher that can be a specially g not yet received regional SC and registration GPS position and ed and linked to the voucher	x	x					
	Activity 1.2 Conduct a market assessment A market traders that deal in hard ware along Afgooye Road in according to their financial capacity to advance the va of beneficiaries before reimbursement of the vouchers will be negotiated with those ones who want to join the each participating retail trader about the services to b vouchers. DK1/DBG made good experiences during t cooperated very well with the project.	the project area. Traders w lue of the items on the vou s. Uniform prices for the iter e project. Contract shall be e rendered and the reimbur	ill be selected cher for a number ns on the voucher concluded with sement of the		х				
	Activity 1.3 Distribute TS/NFI Kits through a vouche construction of shelter The distribution of TS/NFI Kits vouchers with the contracted retail traders under supe system the composition of the items cannot be changy voucher is fixed to 120 USD (80\$ for TSK and 40\$ for on the findings of outcome 2. The fixed voucher may in plastic sheeting, door blade, door lock, pair of door hin net, woollen blankets, sleeping mat, cooking spoon, d kitchen knife. Field officers will monitor the construction the beneficiaries' list with pictures and uploaded to the	will take place through the trvision of field officers. In the ed by the beneficiaries. The NFI). The selection of the include items from this list: nges, padlock, binding wire ishes for eating, aluminium no of the shelter and docum	redemption of the ne fixed voucher a value of a ttems will be based timber, nails, , rope, mosquito pot, curtains, and			X	X		
	Activity 2.1 Identify 200 beneficiaries' households or the pilot project for testing flexible vouchers and analy items of all participants through special PDM amongs number of hh is kept small. Special criteria shall apply pilot project: beneficiaries shall be identified that repre groups such as minor headed households, household 1st degree amongst each other, displacement history, demographic structure, etc. This is done with the inter taken by the recipients of flexible vouchers with their s patterns in decision taking. The list of items of the fixe these finding	vse reasons and patterns for t all households. For in-dep r for the selection of the par seent different cultural, soci ls that have members that a different degrees of educa tion to match later any dec social and cultural backgrou	r their selection of th analysis the ticipants in the al and gender are not related in tion, an atypical isions on items and to recognise	х					
	Activity 2.2 Analyse patterns in decision making of the vouchers, all beneficiaries in the pilot project will be as for the decisions. This shall be done through a standatechnology. The reasons will be analysed for common beneficiaries. The PDM evaluation in act. 2.1 also sha that are found will be documented. A comparative cos fixed voucher and flexible voucher - shall confirm the neutral or it shall show the differences.	sked about their decisions a indized questionnaire based pattern in comparison to s all enter into this analysis. C analysis between the two	and the reasons I on mobile ocial data of the common pattern approaches –	х					
	Activity 2.3 Share the findings of the analysis about analysis with the SC The findings shall be visualized i and presented in a session in the SC-WG. Feedback of the final version.	n a power point presentation	n draft version				х		
	Activity 3.1 Monitor and document closely and discr traders that are involved in the flexible voucher approx vouchers, as well as they may be defrauded by trader voucher is in the centre of interest. Traders may try to ask vendors to hand out (a lesser amount) of cash ins thinkable. To observe possible mechanisms of fraud n two groups. One group will be closely and visibly mon more discretely. In both cases the total number of reci- the items hence the reception of a reduced number of addition to the discrete observation during redemption	ach Recipients of vouchers s. Possible fraud during rec fraud about unit prizes anc tead of items. Many more le ecipients of flexible vouche itored while the other group pients will be monitored in i items or no items will be d	might fraud demption of the l beneficiaries may orms of fraud are rs will be divided in o will be monitored view of the use of	х					
	Activity 3.2 Match all cases, fraud or non-fraud, with recipients to check for recognizable pattern Informatic analysis shall give hints if tendencies of fraud can be factors and to which extend open supervision reduces developed then a strategy for the guided use of socio- such hypotheses can be developed the project will sh	on gained from observation reinforced or weakened by a fraud. If hypotheses in suc -cultural factors also may b	and background social and cultural ch contexts can be e developed. If				x		
M & E DETAILS									
Activity Description	M &	E Tools to use	Means of			vhen plai 4 5 6		E will be	e done 11 12
	- Coi - Dat - Fie - Fio - Foo - GP	ntact details ta collection Id visits zus group interview S data to with our GPS	File visit reports, beneficiary list complete with contact details,beneficiary database,etc.						

- Photo with or without GPS data

photos of state of existing shelter of sar linked to the beneficiaries' list as a base with the voucher approach during a CH DBG participated in the mapping exerci	eline. Both, DKH and DBG gained IF funded shelter project in March	d experience											
Activity 1.2 Conduct a market assess amongst retail traders that deal in hard Traders will be selected according to th items on the voucher for a number of bi vouchers. Uniform prices for the items (ones who want to join the project. Cont retail trader about the services to be rer DKH/DBG made good experiences dur cooperated very well with the project.	ware along Afgooye Road in the leir financial capacity to advance to eneficiaries before reimbursemen on the voucher will be negotiated tract shall be concluded with each ndered and the reimbursement of	project area. the value of the nt of the with those n participating f the vouchers.	Data collection Field visits Focus group interview GPS data Individual interview Survey	Market assessment report,list of identified traders		x	x						
Activity 1.3 Distribute TS/NFI Kits thrat the construction of shelter The distribut redemption of the vouchers with the co- officers. In the fixed voucher system the the beneficiaries. The value of a vouch NFI). The selection of the items will be voucher may include items from this list lock, pair of door hinges, padlock, bindi sleeping mat, cooking spoon, dishes fo knife. Field officers will monitor the com- in the beneficiaries' list with pictures an	tion of TS/NFI Kits will take place ntracted retail traders under supe e composition of the items cannot er is fixed to 120 USD (80% for TS based on the findings of outcome t: timber, nails, plastic sheeting, d ing wire, rope, mosquito net, wool or eating, aluminium pot, curtains, struction of the shelter and docum	through the envision of field t be changed by SK and 40\$ for e 2. The fixed door blade, door illen blankets, and kitchen ment the results	Distribution monitoring Post Distribution Monitoring	PDM Report				x	x				
Activity 2.1 Identify 200 beneficiaries' participate in the pilot project for testing patterns for their selection of items of a households. For in-depth analysis the r apply for the selection of the participant identified that represent different cultury headed households, households that his amongst each other, displacement hist demographic structure, etc. This is don on items taken by the recipients of flexi background to recognise patterns in de voucher shall be defined on the bases of	g flexible vouchers and analyse re ill participants through special PD number of hh is kept small. Specia ts in the pilot project: beneficiaries al, social and gender groups such ave members that are not related ory, different degrees of educatior e with the intention to match later ible vouchers with their social and cision taking. The list of items of i	easons and M amongst all al criteria shall s shall be n as minor d in 1st degree n, an atypical r any decisions d cultural	 Contact details Data collection Field visits Individual interview 	Beneficiary list, critera used in identification,	x								
Activity 2.2 Analyse patterns in decisi the flexible vouchers, all beneficiaries in decisions and the reasons for the decisi questionnaire based on mobile technoli- pattern in comparison to social data of also shall enter into this analysis. Comr comparative cost analysis between the voucher – shall confirm the assumption shall show the differences.	n the pilot project will be asked at sions. This shall be done through ogy. The reasons will be analysed the beneficiaries. The PDM evalu mon pattern that are found will be two approaches – fixed voucher	bout their a standardized d for common uation in act. 2.1 a documented. A and flexible	Data collection Distribution monitoring Post Distribution Monitoring	PDM Reports, analysis reports		x							
Activity 2.3 Share the findings of the a the cost analysis with the SC The findin presentation draft version and presente participants shall be made into sausage	ngs shall be visualized in a power ed in a session in the SC-WG. Fee	r point	 Distribution monitoring Post Distribution Monitoring 	PDM analysis report Presentation in SC-WG							х		
Activity 3.1 Monitor and document clo beneficiaries and traders that are involv of vouchers might fraud vouchers, as w Possible fraud during redemption of the try to fraud about unit prizes and benefi amount) of cash instead of items. Many possible mechanisms of fraud recipient groups. One group will be closely and v monitored more discretely. In both case monitored in view of the use of the item items or no items will be detectable in a redemption of the voucher.	ved in the flexible voucher approa vell as they may be defrauded by a voucher is in the centre of intere iciaries may ask vendors to hand y more forms of fraud are thinkabl ts of flexible vouchers will be divid visibly monitored while the other g as the total number of recipients w is hence the reception of a reduce	ach Recipients traders. est. Traders may out (a lesser le. To observe ded in two group will be will be ed number of	 Data collection Distribution monitoring Field visits Individual interview Post Distribution Monitoring 	PDM analysis report Presentation in SC-WG	x								
Activity 3.2 Match all cases, fraud or the recipients to check for recognizable and background analysis shall give hint weakened by social and cultural factors fraud. If hypotheses in such contexts ca use of socio-cultural factors also may b developed the project will share them in	a pattern Information gained from ts if tendencies of fraud can be re s and to which extend open super an be developed then a strategy f be developed. If such hypotheses	observation einforced or rvision reduces for the guided		Behavioural analysis PDM analysis report Presentation in SC-WG						х	х		
OTHER INFORMATION													
Coordination with other	Organization	Activity											
Organizations in project area	1. All members in the SAG in reg. SC Bandir	Transitional Sh	elter										
	-												
	2. DRC in Banadir Region	Transitional Sh	eleter and NFI										

Gender theme support	Yes
Outline how the project supports the gender theme	Based on the assessment that has been done by DKH/DBG in December 2014, 29% of the households are female headed. This projects targets more females (incl. girls and women) than males and especially pregnant and lactating women, sick women, minor and female headed households, elderly people. More than half of the households indicated that there is a pregnant or lactating female in the household, many of them being sick. In the targeting of beneficiaries, priority is given to target households with special cases of vulnerability, i.e. this category of households.
Select (tick) activities that supports the gender theme	Activity 1.1: Target beneficiaries' households and register them in an electronic beneficiaries' list 2002 households will be identified as beneficiaries that will receive each one a voucher that can be redeemed against a combined TS/NFI Kit. Criteria for selection will be: • Having a specially vulnerable member in the household • Recently displacement/ eviction and having not yet received assistance with shelter and/or NFI • Selected target areas in cooperation with the regional SC (especially NRC and DRC) • Number of targeted households reached Targeting and registration shall be done through a standardized questionnaire based on mobile technology. GPS position and photos of state of existing shelter of sample households (10%) will be documented and linked to the beneficiaries' list as a baseline. Both, DKH and DBG gained experience with the voucher approach during a CHF funded shelter project in March/April 2014. DBG participated in the mapping exercise in Mogadishu in June 2014.

			1	Activity 1.2: Conduct a market assess the project area. Traders will be selected								
				beneficiaries before reimbursement of the project. Contract shall be concluded with DKH/DBG made good experiences duri	he vouchers. h each partic	Uniform p ipating ret	orices for the ail trader abo	items on the out the service	voucher will be ne	gotiated with thos and the reimburse	e ones who wa	nt to join the
			7	Activity 1.3: Distribute TS/NFI Kits thr place through the redemption of the vou composition of the items cannot be char of the items will be based on the finding lock, pair of door hinges, padlock, bindi curtains, and kitchen knife. Field officers uploaded to the SC digital platform.	uchers with the nged by the l is of outcome ng wire, rope	ne contract beneficiari 2. The fix , mosquito	ted retail trad es. The value ed voucher r o net, woollen	lers under sup e of a vouche may include it n blankets, sle	pervision of field of r is fixed to 120 US ems from this list: eeping mat, cookin	fficers. In the fixed SD (80\$ for TSK a timber, nails, plas g spoon, dishes fo	d voucher syste and 40\$ for NFI stic sheeting, do or eating, alumi	m the). The selectio oor blade, door nium pot,
				Activity 2.1: Identify 200 beneficiaries reasons and patterns for their selection kept small. Special criteria shall apply for social and gender groups such as minor displacement history, different degrees items taken by the recipients of flexible fixed voucher shall be defined on the ba	of items of a or the selection r headed hout of education, vouchers wit	II participa on of the p useholds, h an atypica h their soc	nts through s articipants in nouseholds th al demograph	pecial PDM a the pilot proj nat have men nic structure,	amongst all house ect: beneficiaries s nbers that are not etc. This is done w	holds. For in-dept shall be identified related in 1st deg vith the intention to	h analysis the r that represent (ree amongst ea o match later a	number of hh is different cultur ich other, ny decisions o
			1	Activity 2.2: Analyse patterns in decis asked about their decisions and the rea reasons will be analysed for common pa- analysis. Common pattern that are foun voucher – shall confirm the assumption	sons for the attern in com	decisions. parison to umented.	This shall be social data c A comparativ	done throug of the benefici ve cost analys	h a standardized o aries. The PDM ev is between the two	uestionnaire base valuation in act. 2 o approaches – fiz	ed on mobile te .1 also shall en	chnology. The ter into this
			7	Activity 2.3: Share the findings of the power point presentation draft version a version.								
			7	Activity 3.1: Monitor and document of Recipients of vouchers might fraud vour of interest. Traders may try to fraud abo more forms of fraud are thinkable. To ot closely and visibly monitored while the e of the use of the items hence the recept redemption of the voucher.	chers, as we out unit prizes oserve possit other group v	II as they r and bene ble mecha vill be mon	nay be defrau ficiaries may nisms of frau itored more o	uded by trade ask vendors d recipients o discretely. In I	rs. Possible fraud to hand out (a less of flexible vouchers both cases the tota	during redemption ser amount) of ca s will be divided in al number of recip	n of the vouche sh instead of ite two groups. Or ients will be mo	r is in the cent ems. Many ne group will b pnitored in viev
			7	Activity 3.2: Match all cases, fraud or from observation and background analy extend open supervision reduces fraud. may be developed. If such hypotheses of	vsis shall give If hypothese	e hints if te es in such	ndencies of f contexts can	raud can be r be develope	einforced or weak then a strategy fo	ened by social an	d cultural facto	rs and to whic
UDGET												
	1.1 Interna	ational St										
	0.1	1					D II		4 (100)	0	0.15	a 1
Personnel Costs	Code	1		escription	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Code 1.1.1	Budget L	ine D	escription vordinator-Project	Units 1		Duration 8	TimeUnit	Amount(USD) 31,680.00	Organization 27,720.00	CHF 3,960.00	
		Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.12 1.1.13	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 1.1.16	Budget L	ine D			Cost		TimeUnit				CHF
	1.1.1 1.1.2 1.1.3 1.1.4 1.1.5 1.1.6 1.1.7 1.1.8 1.1.9 1.1.10 1.1.11 1.1.12 1.1.13 1.1.14 1.1.15 1.1.16 1.1.17	Budget L	ine D			Cost		TimeUnit				CHF

	1.2 Local	Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	M&E Officer	1	1065	8	Monthly	8,520.00	8,520.00	0.00	0.0
	1.2.2									
	1.2.3									
	1.2.4									
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
	1.2.11									
	1.2.12									
	1.2.13									
	1.2.14									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18									
		Sub Total					8,520.00	8,520.00	0.00	
	Budget N						1 1			1
3:2 Supplies, Commodities, Naterials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_2.1.1	Transitional Shelter kits - fixed voucher	1802	80	1		144,160.00	0.00	144,160.00	100.0
	_ 2.1.2	NFI kits - fixed voucher	1802	40	1		72,080.00	0.00	72,080.00	100.0
	_2.1.3	Transitional Shelter kits - flexible voucher	200	80	1		16,000.00	16,000.00	0.00	0.0
	_ 2.1.4	NFI kits - flexible voucher	200	40	1		8,000.00	8,000.00	0.00	0.0
	_ 2.1.5	Cost for shelter construction demos	12	20	1		240.00	0.00	240.00	100.0
	_ 2.1.6	Printing of Vouchers	2002	1.5	1		3,003.00	3,003.00	0.00	0.0
	_2.1.7	Consultative/Inception meetings at the community level	3	500	1		1,500.00	1,500.00	0.00	0.0
	_2.1.8	Visibility Costs	1	2810	1		2,810.00	0.00	2,810.00	100.0
	_ 2.1.9									
	_2.1.10									
	_2.1.10									
	_2.1.12									
	_2.1.13									
	_ 2.1.14									
							1			
	_ 2.1.15									
	_2.1.15 _2.1.16									

		Sub Total					247,793.00	28,503.00	219,290.00	
	Budget N	arrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	3.1.11									
	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:				1				1
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t CHF
Services	4.1.1	Post distribution monitoring cost	1	9300	1	1	9,300.00	0.00	9,300.00	100
	4.1.2	Mid term project review	1	7800	1	1	7,800.00	7,800.00	0.00	0
	_4.1.3									
	_ 4.1.4									
	_ 4.1.5									
	_ 4.1.6									
	_ 4.1.7									
	_ 4.1.7 _ 4.1.8									
	_ 4.1.8									
	_ 4.1.8 _ 4.1.9									
	_4.1.8 . _4.1.9 . _4.1.10 .									
	_4.1.8 _4.1.9 _4.1.10 _4.1.11									
	_4.1.8									
	_4.1.8 _4.1.9 _4.1.10 _4.1.11 _4.1.12 _4.1.12 _4.1.13									
	-4.1.8 -4.1.9 -4.1.10 -4.1.11 -4.1.12 -4.1.13 -4.1.14									

	4.1.18									
		Sub Total					17,100.00	7,800.00	9,300.00	
	Budget N	arrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Monitoring visits by HOM	1	2200	1	Lumpsum	2,200.00	0.00	2,200.00	100.0
	5.1.2	Monitoring Coordinator Travel	1	7200	1	trips	7,200.00	0.00	7,200.00	100.0
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18									
		Sub Total					9,400.00	0.00	9,400.00	
	Budget N	arrative:								
F:6 Transfers and Grants to	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Counterparts	6.1.1	Staff costs	1	42955	1	Lumpsum	42,955.00	0.00	42,955.00	100.
	6.1.2	Operating costs	1	6700	1	Lumpsum	6,700.00	0.00	6,700.00	100.
	6.1.3	Travel costs	1	80	1	Lumpsum	80.00	80.00	0.00	0.0
	_6.1.4									
	_ 6.1.5									
	_ 6.1.6									
	_6.1.7									
	_6.1.8									
	_ 6.1.9									
	_ 6.6.10									
	_ 6.1.11									
	_ 6.1.12									
	_ 6.1.13									
	_ 6.1.13 _ 6.1.14									
	_ 6.1.13									

		6.1.18														
				Sub T	otal						49,735.00)	80.00	49,655.00		
	-	Budget N	arrative:													
G:7 Gen Operatir	ieral ng	Code	Budget Line	Descriptic	on		Units	Unit Cost	Duration	TimeUnit	Amount(USD) Orga	nization	CHF	F %charged CHF	
and Oth Direct C		7.1.1	Office Static	nery			1	150	8		1,200.00	υ	0.00	1,200.00	100	
		7.1.2	Internet cos	ts			1	200	8		1,600.00	0 1	,600.00	0.00	(
		7.1.3														
		7.1.4														
		7.1.5														
		7.1.6														
		7.1.7														
		7.1.8														
		7.1.9														
		7.1.10														
		7.1.11										_				
		7.1.12														
		7.1.13														
		7.1.14														
		7.1.15														
		7.1.16														
		7.1.17														
		7.1.18														
				Sub T	Fotal						2,800.00	0 1	1,600.00	1,200.00		
	-	Budget N	arrative:								1					
				то	TAL						367,028.00	74,22	23.00	292,805.00		
H.8 Indii Program	nme	Code	Budget Line	Descriptic	on						Amount(USD)	Organiz	zation		%charged CHF	
Support Costs	:	8.1.1	Indirect Pro	gramme S	Support Costs						0.00		0.00	7,173.72	:	
				GR/	AND TOTAL						367,028.00	74,2	23.00	299,978.72		
Other so	ources	of funds														
		Descrip	tion		Amount	%										
		Organiz			74,223.00											
		Commu	nity			0.00										
		CHF			299,978.72	80.16										
		Other D	onors	a) b)	0.00											
		TOTAL		5)	374,201.72											
OCATIC	NS															
Region	District	Ŀ	Location		Standard Clust	er Activities		Δ	ctivity	F	Beneficiary	Number	Latitude	Longitude	P.Code	
-	Mogadi		Mogadishu/Dl	harkenlev			chers/cash		esting flexibl	C	Description	12012	2.009499		NA-3807	
	Dharker		-		distributions, Pro				oucher appr						Z06-001	
TOTAL												12,012				
00000	ENTS															

2. Statis	stical analysis of responses from beneficiaries during the rapid assessmenz
3. Addit	tional information about DKH and integrated programming
4. Moga	adishu Mapping excercise that highlights the qualification of DKH's partner DBG
5. Final	I report of mapping excercise
6. Need	ds analysis based on mapping excercise that shows 208 cases in the proposed target area
7. Prese	entation on the use of vouchers in distribution of TSK and NFI held in the SC-WG in August 2014
8. Revis	sion of the budget with narrative and breakdowns and other usefull aspects as requested
9. DBG	BOQs