Organization	GEWDO (Gedo Wor	nen Development Organiza	tion)					
Project Title	、 、	ent of Acute Malnutrition fo	,	Children and Pregr	nant and Lactating V	Vomen in Cer	el waag. Gedo Re	gion Somalia
CHF Code	CHF-DDA-3485-718							. <u></u>
Primary Cluster	Nutrition		Secondary C	luster				
CHF Allocation	Standard Allocation	1 (Feb 2015)	Project Durat			1:	2 months	
Project Budget	147,519.83	(.,					
HRP Details	HRP Code	SOM-15/H/72078	HRP Budget	300,000.0	00			
	HRP Project Ranking	A - HIGH	HRP Gender					
Project Beneficiaries			Marker	Men	Women	Total		
	Beneficiary Summa	ry		17	3,273	3,29	0	
			_	Boys	Girls	Total		
				799	798	1,59	17	
				Tota		4,88	7	
	Total henoficiarios	include the following:		.514		4,00	-	
	Children under 5	include the following:		799	798	1,59	97	
	Pregnant and Lacta	ting Women		0	3,256	3,25		
		, Caretakers, committee m	embers etc.	7	7		14	
	Staff (own or partne			10	10		20	
	· · ·							
mplementing Partners								
Organization focal point contact details		Moallim Mohamed Title:	Proiect Manager					
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data	According to Somalia seen in most of the li recorded in areas wh multi-sectorial interve	a Post-Deyr 2014 Food Sec velihoods Gedo. Although r iere prevalence of acute ma intions to address the nutri	009@gmail.com curity and Nutritic mortality is low, t alnutrition is high tional situation o	on Outlook (Februar he high levels of wa and requires furthe f under 5 children. S	asting, stunting, und er strengthening and South Gedo is report	erweight and, I expanding ir ted to be amo	maternal malnuti mplementation of ong current nutrition	rition are comprehensi on hotspots
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	Indicator 1.3	8 Nutritic	on												0
Outcome 2				ss to evidence-based and feasible s linking nutrition to Health, WASH											utrition
Activity 2.1				or Three thousand two hundred fift : 35) on IYCF promotions.	y six (3256)	women; or	ne ses	sion fo	or eac	h mor	nth, a	nd T	rain	sever	nty (70)
Activity 2.2	De-worm One	e thousand	d five hundred n	inety seven under fives (boys: 799	and girls: 79	98) in the C	TP.								
Activity 2.3	Provide Vitan supplementat			ong vulnerable boys (799), girls (79	98), pregnan	it and lacta	ting w	omen	(3252) thro	ough c	amp	baigr	and	routine
Indicators for outcome 2		C	Cluster Ir	ndicator description										Та	rget
	Indicator 2.1	1	Nutrition N	lumber of IYCF promotion sessions	s held									12	2
	Indicator 2.2	2 1	Nutrition N	lumber of boys and girls under five	dewormed.									15	97
	Indicator 2.3	3 N	Nutrition N	lumber of children and PLW provid	ed with Vit A	suppleme	ntatio	n						48	53
Outcome 3	Nutrition, Health and hygiene Promotion integrated with IMAM and the nutrition programme linked to WASH, health and food security p target area												projec	ts in th	
Activity 3.1	Train twenty (male: 10 & female: 10)) project staff on Nutrition, Health and Hygiene promotion and other 5/8 essential components of the second statement of the second state												the B	NSP	
Activity 3.2		Train fourteen (male: 7 & female: 7) Community Health Workers (CHW) on Nutrition, Health and Hygiene promotion and other 5/8 esse components of the BNSP; two CHW for each site												sentia	I
Activity 3.3	Provide NHH	P promotio	ons to seventy (70) members from the community	(male: 35, fe	male: 35).									
Indicators for outcome 3		Cluster	Indicator des	scription											Targe
	Indicator 3.1	Nutrition	Number of ma Hygiene Pron	ale and female Staff/Community He	ealth Worker	s/outreach	work	ers tra	ained o	on Nut	trition	Hea	alth,		20
	Indicator 3.2	Nutrition	Number of Co BNSP	ommunity Health Workers /outreac	h workers tra	ained on N	HHP a	and 5/	8 esse	ntial o	comp	oner	nts o	f the	14
	Indicator 3.3	Nutrition	Number of co	mmunity members given NHHP se	essions										70
WORK PLAN															
activity how you plan to implement	technically ha centers. They related works the registrars activities and will receive, s	andle the r / will carry 5. Each wil for record reports in store, hanc	outrition activities out post distribu I cover at least 2 ling.Registrars w collaboration wi Ile, release and	those met the criteria will be admit s and will lead all training sessions. ution monitoring and mobilization. N 2 centers. The screeners will measi will register beneficiary data and wil th Program Manager and Executiv report commodities. Staff and CHV	Supervisors Nutrition nurs ure the bene I keep the re e Director. T V will be train	s are team ses are qua ficiaries at egistration l 'he logistic ned twice i	leade alified the co books an wi n each	rs who and w enters ledge l be re n six m	o will s vill pro and t ers. Fir espon	vide s ransfe ance sible f but C	vise the system office for all CHF v	he or natic mea er wil logis will o	ngoir trea asure II ma stics nly c	ng wo tment ement nage activi	rk in the s and results financia ties and one
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ractation women (PLW) into the 7 m	thousand two hundred fifty six obile OTP centers in Elwak.	 Contact details Field visits Photo with or without GPS data 	Project Interim Report Project Final Report,	х	x	x	x	x	х	х	х	х	х	х	>	
Activity 1.3		 Field visits Photo with or without GPS data 														
Activity 2.1 Hold twelve IYCF pror fifty six (3256) women; one session members(Male: 35, Female: 35) on	for each month, and Train sev		- Contact details - Field visits - Photo with or without GPS data	Project Interim Report Project Final Report,	х	x	x	x	x	х	х	х	х	х	х	:
Activity 2.2 De-worm One thousar and girls: 798) in the OTP.	nd five hundred ninety seven u	nder fives (boys: 799	 Contact details Field visits Photo with or without GPS data 	Project Interim Report Project Final Report,	х	x	x	x	x	х	х	х	х	х	х	
Activity 2.3 Provide Vitamin A sup (798), pregnant and lactating wome supplementation activities.			 Contact details Field visits Photo with or without GPS data 	Project Interim Report Project Final Report,	Х	x	x	x	x	х	х	х	x	х	х	
Activity 3.1 Train twenty (male: 10 and Hygiene promotion and other 5,			 Contact details Field visits Photo with or without GPS data 	Project Interim Report Training report with photos	х											
Activity 3.2 Train fourteen (male: on Nutrition, Health and Hygiene pro BNSP; two CHW for each site			- Contact details - Field visits - Photo with or without GPS data	Project Interim Report Project Final Report, Training report with photos	х											
Activity 3.3 Provide NHHP promot (male: 35, female: 35).	tions to seventy (70) members	from the community	 Contact details Field visits Photo with or without GPS data 	Project Interim Report Project Final Report,	x	x	x	x	x	x	x	х	х	х	х	
	tions to seventy (70) members	from the community	- Contact details - Field visits - Photo with or without GPS	Report Project Final	x	X	x	x	x	X	x	x	x	x	Х	
(male: 35, female: 35).	tions to seventy (70) members Organization	from the community Activity	- Contact details - Field visits - Photo with or without GPS	Report Project Final	x	x	x	x	x	X	x	x	x	X	X	
(male: 35, female: 35).		Activity	Contact details Field visits Photo with or without GPS data	Report Project Final Report,												
(male: 35, female: 35).	Organization	Activity GEWDO will a nutrition cluste Contributes to	Contact details Field visits Photo with or without GPS data	Report Project Final Report, er and other partners suc	ch as s. GE	CAF	DAF D wil	RO w	hich	is re	egior	nal fo	ocal p	point	or the	e
(male: 35, female: 35).	Organization 1. CAFDARO	Activity GEWDO will contributes to regional coordi	Contact details Field visits Photo with or without GPS data pordinate with nutrition field clust r. the project funds and coordinate:	Report Project Final Report, er and other partners suc s humanitarian response sharing and collaboration	ch as s. GE	CAF	DAF D wil	RO w	hich	is re	egior	nal fo	ocal p	point	or the	e
(male: 35, female: 35).	Organization 1. CAFDARO 2. OCHA	Activity GEWDO will contributes to regional coordi Provides suppl	Contact details Field visits Photo with or without GPS data pordinate with nutrition field clust r. the project funds and coordinate nation meetings for information s	Report Project Final Report, er and other partners suc s humanitarian response sharing and collaboration ts funds	ch as s. GB amo	CAF EWDO	DAF D wil	RO w Il reg	hich ularl an a	i is re ly Pa agene	egior articiț	nal fc	ocal p	point	or the	e
(male: 35, female: 35).	Organization 1. CAFDARO 2. OCHA 3. UNICEF	Activity GEWDO will contributes to regional coordi Provides suppl HARD Implement	Contact details Field visits Photo with or without GPS data poordinate with nutrition field clust r. the project funds and coordinate nation meetings for information s ies and contributes to the project	Report Project Final Report, er and other partners suc s humanitarian response sharing and collaboration ts funds will fill in the gap areas a	ch as s. GE amo	CAF EWD0 ng hu	DAF D wil imai	RO w II reg nitaria	hich ularl an a	i is re ly Pa igent	egior articiț cies.	nal fc pate	ocal p in th ary	ooint f	for the	e
(male: 35, female: 35).	Organization 1. CAFDARO 2. OCHA 3. UNICEF 4. HARD	Activity GEWDO will cr nutrition cluster Contributes to regional coordi Provides suppl HARD Implement GEWDO will cr	Contact details Field visits Photo with or without GPS data bordinate with nutrition field clust r. the project funds and coordinate: nation meetings for information s ies and contributes to the project ents nutrition in Elwak. GEWDO	Report Project Final Report, er and other partners suc s humanitarian response sharing and collaboration ts funds will fill in the gap areas a to work in complementar	ch as s. GB amo nd co	CAF EWDO ng hu oordir	DAF D will imai ate c oth	RO w Il reg nitaria with ner's	hich ularl an a it in acti [,]	i is re ly Pa geno com vities	egior articij cies. plen s in c	nal fo pate nenta	ocal p in th ary espe	point f	ior the	e
(male: 35, female: 35).	Organization 1. CAFDARO 2. OCHA 3. UNICEF 4. HARD 5. COSV	Activity GEWDO will construction cluster Contributes to regional coordination Provides supplied HARD Implement GEWDO will construction Implements can	Contact details Field visits Photo with or without GPS data cordinate with nutrition field clust tr. the project funds and coordinate nation meetings for information s ies and contributes to the project ents nutrition in Elwak. GEWDO coordinate with COSV in the field to	Report Project Final Report, er and other partners suc s humanitarian response sharing and collaboration ts funds will fill in the gap areas a to work in complementar is in Elwak. GEWDO will li	ch as s. GB amo nd cc y witi	CAF EWD0 ng hu poordir n eah	DAF D will imar ate c oth M w	RO w II reg nitaria with ner's	hich ularl an a it in activ	i is re ly Pa ageno com vities D foo	egior articip cies. plen s in c od se	nal fc pate nenta pur re	ocal p in th ary espe y an	point f e nati ctive d WA	for the onal area H	e
(male: 35, female: 35).	Organization 1. CAFDARO 2. OCHA 3. UNICEF 4. HARD 5. COSV 6. SADO	Activity GEWDO will cr nutrition cluste Contributes to regional coordi Provides suppl HARD Implement GEWDO will cr Implements ca Implements he	Contact details Field visits Photo with or without GPS data pordinate with nutrition field clust tr. the project funds and coordinate nation meetings for information s ies and contributes to the project ents nutrition in Elwak. GEWDO pordinate with COSV in the field to sh relief and sanitation programs	Report Project Final Report, er and other partners suc s humanitarian response sharing and collaboration ts funds will fill in the gap areas a to work in complementar is in Elwak. GEWDO will li	ch as s. GB amo nd cc y witi	CAF EWD0 ng hu poordir n eah	DAF D will imar ate c oth M w	RO w II reg nitaria with ner's	hich ularl an a it in activ	i is re ly Pa ageno com vities D foo	egior articip cies. plen s in c od se	nal fc pate nenta pur re	ocal p in th ary espe y an	point f e nati ctive d WA	for the onal area H	e

		BNSP
	6	Activity 3.2: Train fourteen (male: 7 & female: 7) Community Health Workers (CHW) on Nutrition, Health and Hygiene promotion and other 5/8 essential components of the BNSP; two CHW for each site
	6	Activity 3.3: Provide NHHP promotions to seventy (70) members from the community (male: 35, female: 35).
BUDGET		
A:1 Staff and 1.1 Inte	ernational Stat	f

Characteristic and the seven under fives (boys: 799 and girls: 798) in the OTP.

Activity 1.1: Admit and treat one thousand five hundred ninety seven (boys: 799, girls: 798) Under five children into Seven OTP centers in Elwak

Activity 1.2: Admit and treat Three thousand two hundred fifty six (3256) pregnant and lactation women (PLW) into the 7 mobile OTP centers in Elwak.

Activity 2.1: Hold twelve IYCF promotion sessions for Three thousand two hundred fifty six (3256) women; one session for each month, and Train seventy (70) community members(Male: 35, Female: 35) on IYCF promotions.

Activity 2.3: Provide Vitamin A supplementation among vulnerable boys (799), girls (798), pregnant and lactating women (3252) through campaign and

Select (tick) activities that supports

1

 \checkmark

 \checkmark

Activity 1.3:

routine supplementation activities.

the gender theme

Personnel Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Program Manager	1	1300	12	Montrhs	15,600.00	7,800.00	7,800.00	50.0
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
		Subtotal					15,600.00	7,800.00	7,800.00	
	Budget N	larrative:	· · · · ·				<u> </u>			
	1.2 Local	Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t CHF
	1.2.1									
	1.2.2	Field Nutritionist	1	900	12	month	10,800.00	0.00	10,800.00	100.
	1.2.3	Supervisors	2	450	12	month	10,800.00	0.00	10,800.00	100
	1.2.4	Nutrition Nurses	3	400	12	months	14,400.00	0.00	14,400.00	100
	1.2.5	Screeners (7 for OTP)	7	230	12	months	19,320.00	0.00	19,320.00	100
	1.2.6	Registrars (7 for OTP)	7	230	12	months	19,320.00	0.00	19,320.00	100.
	1.2.7									
	1.2.8									
	1.2.9	Logistician	1	300	12	months	3,600.00	1,800.00	1,800.00	50.
	1.2.10	Finance Officer	1	600	12	months	7,200.00	3,600.00	3,600.00	50.
		Sub Total					85,440.00	5,400.00	80,040.00	
	Budget N	larrative:								
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t CHF
Materials	2.1.1	Car Rent for moblie teams(OTP TSFP) and supervision	3	1800	12	months	64,800.00	32,400.00	32,400.00	50
	2.1.2									
	2.1.3	Loading and offloading of nutirtion supplies(20 porters x \$5 x 2 times-loading & offloading)	1	200	12	months	2,400.00	1,200.00	1,200.00	50
	2.1.4	Warehouse rent	1	400	12	months	4,800.00	2,400.00	2,400.00	50
	2.1.5	Training Project Staff on IMAM and IYCF (2 trainings for 20 Staff)	2	1305	1	lumpsum	2,610.00	1,305.00	1,305.00	50
	2.1.6	Training Community Health Workers on IMAM & IYCF (Two training for 14 CHW)	2	765	1	lumpsum	1,530.00	765.00	765.00	50
	2.1.7	Community mobilization and campaigns	1	1530	1	lumpsum	1,530.00	765.00	765.00	50
	2.1.8	NHHP and IYCF Promotion sessions (Two separate trainings 70 people)	2	1530	1	lumpsum	3,060.00	1,530.00	1,530.00	50.
	2.1.9									
	2.1.10			T						
		Sub Total					80,730.00	40,365.00	40,365.00	
	Budget N	larrative:								

	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
							0.00	0.00	0.00	
		Sub Total								
	Budget N							1		
E:5 Travel	Budget N		Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
E:5 Travel		arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code	arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1	arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2	arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3	arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4	arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5	arrative:			Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6	arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7	arrative:	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8	arrative:			Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9	arrative:	Units Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9	arrative: Budget Line Description	Units Units		Duration	TimeUnit				
E:5 Travel	Code 5.1.1 5.1.2 5.1.3 5.1.4 5.1.5 5.1.6 5.1.7 5.1.8 5.1.9 5.1.10	arrative: Budget Line Description	Units Units Units Units Units Units Units Units			TimeUnit			0.00	

								1	1	1					
		6.1.3													
		6.1.4													
		6.1.5													
		6.1.6													
		6.1.7													
		6.1.8													
		6.1.9													
		6.6.10													
				Su	b Total						0.00)	0.00	0.00	
		Budget Na	rrative:												
G:7 Gen Operatin and Othe	ng	Code	Budget Li	ne Descrip	otion		Uni	its Unit Cost		TimeUnit	Amount(USD)	Organiz	ation	CHF	%charged to CHF
Direct Co		7.1.1	Office rer	nt				1 400	12	months	4,800.00		0.00	4,800.00	100.0
		7.1.2	Utilities					1 150			1,800.00		0.00	1,800.00	100.0
		7.1.3	Commun					1 200			2,400.00		0.00	2,400.00	100.0
		7.1.4	Stationer					1 664	1	lumpsum	664.00		0.00	664.00	100.0
		7.1.5	Bank Tra	nsfer Cost	S			1 400	12	months	4,800.00	4,80	00.00	0.00	0.0
		7.1.6						_							
		7.1.7													
		7.1.8													
		7.1.9													
		7.1.10													
				Su	b Total						14,464.00	4,80	00.00	9,664.00	
	-	Budget Na	rrative:												
				I	OTAL						196,234.00	58,365.0	00 13	37,869.00	
H.8 Indir Program		Code	Budget Li	ne Descrip	tion						Amount(USD)	Organizatio	on		%charged to CHF
Support Costs		8.1.1	Indirect F	Programm	e Support Costs						0.00	0.0	00	9,650.83	7.0
				G	RAND TOTAL						196,234.00	58,365.0	00 1·	47,519.83	
Other so	ources o	of funds													
		Descriptio	on		Amount	%									
		Organizat	ion		58,365.00	28.35									
		Communi	ity		0.00	0.00									
		CHF			147,519.83	71.65									
		Other Dor	nors	a)	0.00										
				b)	0.00										
		TOTAL			205,884.83										
	ONS														
OCATIO		1	Sta	ndard Cl	ster Activities					Activity	Beneficiary Description	Number	Latitude	Longitud	e P.Code
	District	Location									Malaausiahaal	600	2.77299	40.9951	NA-3708-
Region Gedo	District Ceel Waaq	El Banda	pro	motion, S	nfant and young child upplementation Vitarr lactating women, Tre	nin A, Treatn	nent of mode	rately main	ourished	IMAM	Malnourished U5 & PLW	000	2	1010001	F11-001
Region Gedo Gedo	Ceel		leeri Dev prot 0-59	motion, Si gnant and 9months vorming, I motion, Si	upplementation Vitam	hin A, Treath eatment of s d feeding pro hin A, Treath	nent of mode evere acute omotion, Nut nent of mode	rately main mainutrition rition health erately main	ourished in children and Hygiene ourished				2.5179	41.11628	

Gedo	Ceel Waaq	Warxoor	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	Malnourished U5 & PLW	785	2.81125	41.57595	NA-3708 E24-001
Gedo	Ceel Waaq	Burcalaan	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	malnourished U5 & PLW	655	2.96986	41.58486	NA-3708 A24-001
Gedo	Ceel Waaq	Daba	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	malnourished U5 & PLW	650	3.0208	41.2015	NA-3704 Z16-001
Gedo	Ceel Waaq	Dhaso	Deworming, Infant and young child feeding promotion, Nutrition health and Hygiene promotion, Supplementation Vitamin A, Treatment of moderately malnourished pregnant and lactating women, Treatment of severe acute malnutrition in children 0-59months	IMAM	Malnourished U5 & PLW	732	2.8698	41.46791	NA-3708 D22-001
TOTAL						4,887			
DOCUM	ENTS								
Docum	ent Descr	iption							
1. Budg	et Tool								
2. Proje	ct BOQ								
3. Final	revised B	DQ gewdo 718							
4. 718 0	GEWDO- E	Budget and BoQ	- final						