



[COUNTRY]

PROJECT HALF YEARLY PROGRESS UPDATE

PERIOD COVERED: JANUARY – JUNE 2014

Project No & Title:	PBF/Skills and E	PBF/Skills and Employment for Peace					
Recipient Organization(s) ¹ :	UNIDO/ILO						
Implementing Partners	-	Ministry of Labor, Ministry of Agriculture, Forestry, Cooperative and Rural					
(Government, UN agencies, NGOs etc):	Department, Ministry of Culture, Youth and Sports, Jonglei State and Country Government, NGOs						
Location:	Akobo, Pibor, Tv Sudan	Akobo, Pibor, Twic East, Pochalla and Bor counties, Jonglei State- South					
Total Approved Budget: ²	US\$ 1,553,886	US\$ 1,553,886 UNIDO Budget US\$ 897,730 ILO Budget US\$ 656,156					
Preliminary data on funds committed: ³	1,553,886	% of funds committed / total approved budget:	100%				
Expenditure ⁴ :	34,426.04	% of expenditure / total budget: (Delivery rate)	2.21%				
Project Approval Date:	August 1, 2013		The PBF agreement was signed in July 2013. The funds were				
Project Start Date:	October 1, 2013	Possible delay in operational closure date	transferred to UNIDO/ILO October 10, 2013 at HQs. Due to				
Expected Operational Project Closure Date:	June 31, 2015	(Number of months)	the outbreak of violence of December 2013 all activities of the project were suspended.				
Project Outcomes:	Outcome 8: Short term employment generation Outcome 9: Sustainable livelihood						
PBF Focus Area ⁵	Vocational and literacy training for youth.						

¹ Please note that where there are multiple agencies, only one consolidated project report should be submitted.

² Approved budget is the amount transferred to Recipient Organisations.

³ Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations. Provide preliminary data only.

⁴ Actual payments (contracts, services, works) made on commitments.

⁵ PBF focus areas are:

^{1:} Support the implementation of peace agreements and political dialogue (Priority Area 1):

^(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

^{2:} Promote coexistence and peaceful resolution of conflicts (Priority Area 2):

^(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Management of natural resources;

^{3:} Revitalise the economy and generate immediate peace dividends (Priority Area 3);

^(3.1) Short-term employment generation; (3.2) Sustainable livelihoods

^{4) (}Re)-establish essential administrative services (Priority Area 4)

^(4.1) Public administration; (4.2) Public service delivery (including infrastructure).

Qualitative assessment of progress

For each intended outcome, provide evidence of progress during the reporting period.

Component 1: Technical Skills Training

Outcome 1: Young men and women are more engaged in diversified economic opportunities based on skills gained.

The project inception phase started in October to December 2013 the following activities has been accomplished: Designation of project managers by ILO and UNIDO (2 by each agency) and identification and recruitment of the implementing team. Conduct of market assessment in Bor and Pibor in Jonglei (interrupted by the outbreak), identification of trainers and contractors for mobile training and elaboration of the TOR for the Mobile training programs.

- PBF project annual report completed and uploaded in system gateway Multi-Partner Trust Fund Office on April 16, 2014
- Under PBF project one field trip to Jonglei State Pibor County whereby project officer of UNIDO participated on 03-04 June 2014 to assess the state of recovery in the region throughout a direct contact with the population, their representatives and different actors and overall security situation in the county for project implementation.
- During our mission to Pibor county the community members have expressed interest in some activities for UNIDO to carry in Greater Pibor :

Training in Blacksmiths was particularly underlined by the community among the other training activities such as Tailoring, Carpenter, small business skills, Mechanic, Welding, Hides and skins, Fishing, Building, Computer and Agriculture.

In addition, for each outcome include the outputs achieved. (500 words max.)

Output 1.1 Youth and women are provided with marketable technical skills

No progress due to insecurity and project suspension against output and activities in project implementation process in Pibor, Pochalla, Akobo and County counties in South Sudan.

Output 1.2 Appropriate support systems for the development of micro-industries that are tailored to the needs of groups and own account workers established

Component 2: Business Skills Training

Outcome 2: Economic opportunities and employment is generated for young men and women

	The project outcome has no achievement due to the outbreak of violence in Republic of South Sudan on 15 December 2013 between the Government and SPLM in Opposition forces and has generated a serious human crisis and provoked a massive evacuation of Un and INGO staff .The consequent tense situation and the high insecurity that still prevail caused the complete suspension of the project activities .likewise many other development programs conducted in the South Sudan.
	Output 2.1 Market surveys, income generation and market-relevant business training and support to outreach services. No progress due to insecurity and project suspension against output and activities in project implementation process in Pibor, Pochalla, Akobo and County counties in South Sudan.
	Output 2.2 Cooperative education and training, financial literacy and support to outreach services No progress due to insecurity and project suspension against output and activities in project implementation process in Pibor, Pochalla, Akobo and County counties in South Sudan.
Do you see evidence that the project is having a positive impact on peacebuilding? (250 words max.)	No evidence due to insecurity and project activities implementation process were suspended in areas of operation which are Pibor, Pochalla, Akobo and Bor counties in Jonglei State, South Sudan. The security situation makes it difficult to determine the positive impact on peace building.
Were there catalytic effects from the project in the period reported, including additional funding commitments or unleashing/ unblocking of any peace relevant processes? (250 words max.)	There were no catalytic effects because the activities of project have not been implemented as planned. It will be determine in the next phase of project implementation in the following location: 1. Bor 2. Pochalla 3. Pibor
If progress has been slow or inadequate,	The project progress has been slowly due to the outbreak of violence in Republic of South Sudan on 15 December 2013 between the Government and SPLM in Opposition forces and has generated a serious human

provide main reasons and what is being done to address them. (250 words max.)	crisis and provoked a massive evacuation of Un and INGO staff .The consequent tense situation and the high insecurity caused the complete suspension of the project activities. Likewise many other development programs conducted in the South Sudan have also been affected.
What are the main activities/expected results for the rest of the year? (250 words max.)	Mobilize communities, collect baseline data, procurement of equipment, delivery and installation of equipment required for training units, market and consumer demand surveys, prepare training methodologies/curricula, organize training of trainers programme, plan and organize training for selected beneficiaries, support the development and / or upgrading of 20 micro-enterprises, tonduct training for master trainers and undertake outreach follow-up support to trainees and organize reflection & knowledge capture including tracer studies.
Is there any need to adjust project strategies/duration/budget etc.? (500 words max.)	The activities will not be carried in AKOBO and Twic East because of the remaining high conflict risk.
Are there any lessons learned from the project in the period reported? (500 words max.)	For projects in sensitive areas, the National staff should be within their communities. It showed up to be very safe measure in case of violence outbreak. UNIDO will be following up on this line to identified suitably qualified national staff to facilitate project implementation from the respective counties where the project activities will be implemented.

What is the project
budget expenditure to
date (percentage of
allocated project
budget expensed by th
date of the report) –
preliminary figures
only?
(250 words max.)
* TO ***

UNIDO budget (excluding 13% support cost)

					Released Budget	Unapproved				Funds Available
					(a)	Obligation (b)	Commitments (c)	Payments (d)	Expenditure (c+d)	(a-b-c-d)
		Calendar	Sponsored							
Grant	Fund	Year	Program	Sponsored Class	\$		\$		\$	\$
2000002467	1000/FB	2013	120427-1-01-01	Result	1,258.85		1,171.79	87.06	1,258.85	0.00
2000002467	1000/FB	2014	120427-1-01-01	1100	92,000.00			5,000	5,000	87,000.00
2000002467	1000/FB	2014	120427-1-01-01	1500	40,000.00		2,104.96		2,104.96	37,895.04
2000002467	1000/FB	2014	120427-1-01-01	1600	10,000.00					10,000.00
2000002467	1000/FB	2014	120427-1-01-01	1700	66,743.81		1,548.57	24,528.63	26,077.20	40,666.61
2000002467	1000/FB	2014	120427-1-01-01	2100	56,000.00					56,000.00
2000002467	1000/FB	2014	120427-1-01-01	3000	292,000.00					292,000.00
2000002467	1000/FB	2014	120427-1-01-01	4500	200,000.00					200,000.00
2000002467	1000/FB	2014	120427-1-01-01	5100	55,997.34			-14.97	-14.97	56,012.31
2000002467	1000/FB	2014	120427-1-01-01	Result	812,741.15		3,653.53	29,513.66	33,167.19	779,573.96
2000002467	1000/FB	2014	120427-1-53-01	1100	15,000.00					15,000.00
2000002467	1000/FB	2014	120427-1-53-01	5100	10,000.00					10,000.00
2000002467	1000/FB	2014	120427-1-53-01	Result	25,000.00					25,000.00
2000002467	Result				839,000.00		4,825.32	29,600.72	34,426.04	804,573.96
0	Overall Result				839,000.00		4,825.32	29,600.72	34,426.04	804,573.36

Any other information that the project needs to convey to PBSO (and JSC) at this stage?
(250 words max.)

Based on the recent assessment carried out by the UN country team, it has been reported some improvement of the security situation in some of the counties in the Jonglei state. Therefore, the activities of the project can resume particularly in Bor and Pibor and Pochalla. A UNIDO staff mission is being carried out in those Counties. UNIDO has already taken the necessary steps to start project implementation in Pibor, Bor and Pochalla counties.

INDICATOR BASED PERFORMANCE ASSESSMENT: Using the **Project Results Framework as per the approved project document-** provide an update on the achievement of key indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, state this and provide any explanation in the qualitative text above.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator	Reasons for Variance/	Adjust ment
	mulcators		indicator rarget	progress	Delay	of
					(if any)	target (if any)
Outcome 1 Technical Skills Training Young men and women are more engaged in diversified economic opportunities based on skills gained	Indicator 1.1 No of youth men and women with access to business opportunities and income generation activities and employment	Young men and women currently have extremely limited access to skills training and employment opportunities (data unavailable)	1,500 young men and women access learning and skills training opportunities	access learning and skills training opportunities young men and women not yet started	Suspension of project activities due to conflict of December 15,2013	
	Indicator 1.2 # of cattle-related inter-communal conflicts	Xx conflicts in 2012 (currently unavailable)	20% reduction in comparison to 2012	0% reduction in comparison to 2012	Suspension of project activities due to conflict of December 15,2013	
Output 1.1 Youth and women are provided with marketable technical skills	Indicator 1.1.1 # of target beneficiaries (youth and women) benefiting from mobile/static training programme	No vocational and livelihood centres are currently fully operational in Jonglei	1,500 beneficiaries trained	The beneficiaries training not yet conducted	Suspension of project activities due to conflict of December 15,2013	
Output 1.2 Appropriate support systems	Indicator 1.2.1 # of new micro-	Very few registered enterprises exist in Jonglei	10 new micro-industries	Establishing of 10 new micro-		

for the development of micro-	enterprises established		established or	industries and	Suspension of	
industries that are tailored to	or existing ones		existing ones	upgrading	project	
the needs of groups and own	upgraded		upgraded	existing ones not	activities due	
account workers established				started	to conflict of	
					December	
					15,2013	
Outcome 2	Indicator 2.1	Youth and women	1,500 young men	access learning		
Business Skills Training	# of youth and women	currently have extremely	and women access	and skills training	Suspension of	
Economic opportunities and	with access to	limited access to skills	learning and skills	opportunities	project	
employment is generated for	economic	training and employment	training	young men and	activities due	
young men and women	opportunities and	opportunities (data	opportunities	women not yet	to conflict of	
	income generation	unavailable)		started	December	
					15,2013	
Output 2.1	Indicator 2.1.1	Significant business	30 Get Ahead &	30 Get Ahead &	Suspension of	
Market surveys, income	# of youth and women	training has been	GYB (Get Your	GYB (Get Your	project	
generation and market-	benefit from the	undertaken in Jonglei State	Business) trainers	Business) trainers	activities due	
relevant business training and	business training		1,500 young men &	not conducted	to conflict of	
support to outreach services.			women trained		December	
					15,2013	
	Indicator 2.2.1	65 registered cooperatives	10 cooperative	The 10	Suspension of	
Output 2.2	# of producer	in Jonglei State	trainers and 20 new	cooperative	project	
Cooperative education and	associations/cooperati		youth and women	trainers and 20	activities due	
training, financial literacy and	ve societies provided		economic	new youth and	to conflict of	
support to outreach services	training and support		associations created	women economic	December	
			and or supported to	associations not	15,2013	
			expand	yet created		