

One UN Programme in Kyrgyzstan

Submission Form for Programme¹/Budget Revision to the Steering Committee

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>					
Date of Submission:	10 th March 2014				
From the Participating UN Organization:	UNDP				
Contact:	160, Chui ave. Bishkek, Kyrgyzstan +996 312 611213., Mr. Daniar Ibragimov daniar.ibragimov@undp.org				
Programme Number:	00074590				
Programme Title:	Supply of reliable energy to rural first aid stations				
Total Approved Programme Budget:	US\$ 431 489 (This is the UNDP component of the JP only that requests the no-cost extension)				
Amount and percentage of indirect costs requested:	N/A				
Steering Committee Approval Date:	09/03/2010				
Programme Duration:	4 years	Starting Date:	2010	Completion Date:	2013

1. Type of Programme/Budget Revision Requested

- Increase in programme budget². **Amount requested: US\$ No**
 Extension of programme duration. **New completion date: 30/12/2014**
 Change of programme scope (*submit revised programme document*)

¹The term 'programme' is used for projects, programmes and joint programmes
²For any change in the budget, provide revised budget

2. Programme Expenditure to date: as of 31/12/2013

Total Commitments US\$ 434 748.42 (This is real time budget as reflected in the AWP's for 2010-2013.)


Total Disbursements US\$ 434 598.60

3. Reason revision is being requested:

Extension of Project duration is needed for finalization of commissioning works and technical modernization of micro hydro units at Rural First Aid Stations at no cost extension since UNDP has attracted additional funding to accomplish these above stated works to fully meet project's goals.

4. Documents Attached:

- Revised Budget (for change in programme budget)
 Revised Programme Document (for change in programme scope)

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
Mr. Erkinbek Kasybekov, UNDP RR a.i.		14/3/14	ARR

Part C: Administrative Review (To be completed by the RC Office Comments)
5. RC Office Comments:
6. RC Office Recommendation:

Part D: Decision of the Steering Committee

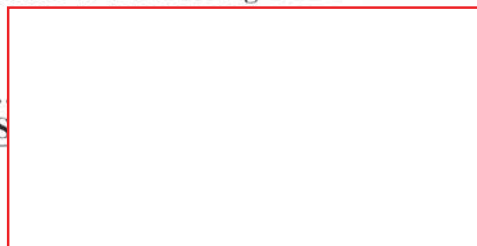
(To be completed by the RC Office)

7. Decision of the Steering Committee

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

**Alexander Avanesov, UN Resident Coordinator in the Kyrgyz Republic
Chair of the Steering Committee**



31 March 2014
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Date