Coordination Saves Lives							FIO	ect Proposa
Organization	NCA (Norwegian Church A	Aid)						
Project Title	Improving water and hygie	ne services for Agro pa	astoral /IDP commun	ities in	Kurtunwarey district Lo	wer Shabe	lle region.	
CHF Code	CHF-DDA-3485-750							
Primary Cluster	Water, Sanitation and Hyg	iene	Secondary Cluster					
CHF Allocation	Standard Allocation 1 (Feb	2015)	Project Duration				9 months	<b>S</b>
Project Budget	300,000.00							
HRP Details	HRP Code	SOM-15/WS/71566	HRP Budget	1,0	000,310.00			
	HRP Project Ranking	A - HIGH	HRP Gender					
Project Beneficiaries	3		Marker <b>Men</b>		Women	Tota	ı	
	Beneficiary Summary		3	,314	4,322		7,636	
			Boys	, - -	Girls	Tota		
				3,168	3,602		6,770	
					,			
				Tot	tai		14,406	
	Total beneficiaries inclu	ide the following:						
	Agro-Pastoralists			5,520	6,480		12,000	
	Internally Displaced Peop	ole		962	1,444		2,406	
Implementing Partners	Partner				Budg	et		
	Baniadam Development	Organization			73,15	0.00		
					73,150	0.00		
Organization focal point contact	Name: Mr. Pio Ding Title	: Somalia Program Ma	anager					
details	Telephone: +254 708 984	834 <b>E-mail:</b> pio.ding	g@nca.no					
BACKGROUND INFORMATION	ı							
Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	FSNAU December 2015 rr noted & resulted in the libe assessment conducted by population rely on dirty har exposure to disease outbroor with latrines serving 2 Transect walks conducted incidence of diarrhea and access to safe water, appropriate development of water combeneficiaries' health.	ration of Kurtunwarey Baniadam in kurtunwand dug wells & 75% on eaks. Well owners sell 20 to 25 households. 8 revealed practice of opmalnutrition. Women copriate sanitation and version of the service sentiation and version in the service sentiation and version of the service sentiation and version in the service sentiation and version	district in from insurgrey in December 20: water drawn from inwater exorbitantly be 7% of those interview on defecation with a billect water & care fowork towards adoption	ents. T 4 when igation tween red ack isposal r the sin	This exposed the extent re 170 people were into canals of river Shabell 1,500 & 6,000 Sshs people with the shade of the sh	of civilian serviewed; Refor house or 20 liter Jeare inadequated by the scices. Susta	suffering in esults indichold & don ri can. San uate & dirty ractice is powater crisis inability wil	the area. According to an cate that 25 % of the nestic use increasing risk vitation coverage is very of due to lack of water. For contributing to high s. There is need to improve the property of the property of the property of the area.
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	NCA has 1 staff heading p Lower shabelle has worker WASH services. Right hold privately owned & selling v water in Kurtunwarey & su sufficient safe water increat tank supplying water to 4 v distribute soap & sanitary leducate the masses. Wate this initiatives the protection and girls.	d with NCA over 5 year ders access less than 4 water exorbitantly for be rrounding 4 villages Xe asing access to at least water collection points. kits to improve hygiene er committees will be tre	rs. Rapid assessmer I litres of water per detween 1,500 and 6,0 et al. (150 and 6,0 et	ts cond ay which 000 Ssh w- gudd ne bore truct 10 hygien r water	ducted by baniadam/N0 ch is way below cluster hs per 20 litre Jerican ow, &Mukaydumis. A st shole will be piped withi 00 latrines& distribute 2 te promoters to support management abilities	CA in Decer recommend The project rategic boren a radius of 5 sanitation conduct hy while ensur	mber 2014, dations. Mo intends to ehole will b of 1150 met n kits to imp giene awa ing sustain	indicate demand for ost hand dug wells are provide sustainable safe e drilled to provide ers & connected to a 60r or condition reness campaigns to led water access. Throug
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	In Marka Lower Shabelle, target beneficiaries in the a programme to enable peop vulnerable local communit water access as well as er through partners in Gedo,	area. With funding from ole in the disaster areas ies and internally displa hance appropriate hyg	The TV telethon in los to be better prepare aced people in Soma giene and sanitation p	Norway ed for d lia. The oractice	<ul> <li>dubbed 'water for a marker</li> <li>drought. The TV Campage project will construct as</li> <li>Project implementation</li> </ul>	nillion', NCA aign will pro and rehabili	plans to e vide clean tate of wate	extend its long term water water for 140,000 people er sources to enhance
LOGICAL FRAMEWORK								
Objective 1	14, 406 Rights holders (3,3 Lower Shabelle region -So		, 3,168 boys and 3,6	02 girls	s) have access to safe	water, and h	nygiene kno	owledge in Kurtunwareyn
Outcome 1	Right holders have access the minimum water require are earmarked to benefit fr to their shelters. The proje daily running of the water jr in the event of a breakdow the projects implemented.	ements as stipulated by rom this intervention.Th cts will be based on co projects, this will includ	the SPHERE project ney will access safe s mmunity – managed e the management o	t. A tota sustaina self-su f financ	al of 14, 406 beneficiar able water for both don ustaining model, where ces, procurement of op	ies in 5 targ nestic use a the commu eration and	get location and for const anity will be maintenan	s in Kurtunwarey district sumption in close proximi virtually in charge of the ace supplies such as spar

	pipeline installed bidder has been pastoral and IDP water point will have to water from the	with solar power.A hydrological survey awarded the contract.The boreholes sy population in the target location. The v ave four taps from where right holders current 4 liters per person in the asset	ehole with 60m3 tank with generator room, 4 wa that includes site preparation and mobilization wi stem will be constructed in Kurtunwaney town. Th ater points constructed will be put in strategic loc an fetch water. The town will have at least 4 wate sment to 20 liters as recommended by the SPHE st in the day to day running operations and maint	Il also be undertaken once a sune project will improve the livelihations to enhance water accesser points. This activity will increa	ccessful loods of the . Each lse access
Activity 1.2	and maintenance to look beyond th water system by maintenance cos	<ul> <li>They will have a 30% female represe e cultural boundaries within which they overseeing day-to-day operations and</li> </ul>	rom each location) on water management and so tatation to ensure that they are involved in decision view gender roles. The main function of a water of etting policies, such as whether and how much to promote health and sanitation education in the of ementation.	n making. This will empower con committee is to manage the com co charge for usage to cover futu	mmunities munity re
Activity 1.3	sample 100 responsible enumerators, pre show progress ac	ondents at the beginning and end of the paration of the data collection tools, date	and washing, access to water and sanitation serv project to determine behavior change in project a analysis and documentation of project findings the end.Results will be profiled and best practice	areas. the process will include t . The study is to inform the proje	raining of ect and
Indicators for outcome 1		Cluster	Indicator description		Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained access	to safe water	14406
	Indicator 1.2	Water, Sanitation and Hygiene	Number of Wes committee members train		50
	Indicator 1.3	Water, Sanitation and Hygiene	Number of people participating in the KAF		100
					100
Outcome 2	Right holders have	ve access to adequate, appropriate acc	eptable and sustainable sanitation services at co	mmunal level.	
Activity 2.1	main cause of dia through open def	arrhea. The latrines will help improve the cation. The lack of appropriate sanitates.	warey. The lack of latrines coupled with poor hyo e living conditions of target beneficiaries and redu on facilities segregated by gender and sensitive to ined the cause of sexual violence committed aga	uce health related risks brought of the needs to the needs of targ	about jet
Activity 2.2	unhygienic with o	irt and feces strewn round the househouse ASH committee and accessible to the o		ove the situation. The kits will b	e under the
Activity 2.3	4 critical moment among the most initiative will help	s i.e after latrine use, before preparing effective and inexpensive ways to prev boost the hygiene conditions of target	ood, after handling children's feces and before e ent diarrhea diseases which together are respons	ating food. Hand washing with s ible for the majority of child dea	oap is ths. The
Indicators for outcome 2		Cluster	Indicator description		Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people with access to emergency s	anitation facilities	3000
	custody of the WASH committee and accessible to the community when required. The WASH committee in collaboration with the I and community members will determine the frequency of cleaning in the target areas.  Distribution of soap. Eighty cartons of soap will be distributed among IDP and Agro-pastoral families to enhance hand washing wit 4 critical moments i.e after latrine use, before preparing food, after handling children's feces and before eating food. Hand washing among the most effective and inexpensive ways to prevent diarrhea diseases which together are responsible for the majority of che initiative will help boost the hygiene conditions of target locations. The soaps will be distributed at household level with each house receiving 2 soaps.  Cluster Indicator description  Indicator 2.1 Water, Sanitation and Hygiene Number of people with access to emergency sanitation facilities  Indicator 2.2 Water, Sanitation and Hygiene No of sanitation kits distributed  Indicator 2.3 Water, Sanitation and Hygiene Number of households receiving soaps  Right holders and duty bearers are mobilized to take action to protect themselves against key public health risks related to Hygien				25
	Indicator 2.3	Water, Sanitation and Hygiene	Number of households receiving soaps		720
			on to protect themselves against key public heal	th risks related to Hygiene The	
Outcome 3	revealed the lack reduced diseases	of hygiene knowledge having compros s outbreaks by disseminating hygiene l	ised hygiene standards in target locations. The p nowledge amongst target populations as well us pletion. Initiatives will mobilize people from all se	project aims to achieve improved building capacities of hygiene p	d health an romoters to
Outcome 3  Activity 3.1	revealed the lack reduced diseases facilitate continuit participate  capacity develop and sanitation prand they gain aw out their own plan change. Cluster h	of hygiene knowledge having compros soutbreaks by disseminating hygiene lay of project initiatives upon project com- ment of 50 hygiene promoters (10 from promoters will closely work with WES Co areness of their water, sanitation and has to improve this situation. The Hygien hygiene materials (for adults and child	nised hygiene standards in target locations. The providing amongst target populations as well us	project aims to achieve improved building capacities of hygiene potors i.e schools and health facionene communication. The hygiene messages are ley are empowered to develop a beneficiaries towards influencing, related to good and bad hygiene.	d health an romoters to lities to e education e shared and carry g behavior ne practice
	revealed the lack reduced diseases facilitate continuity participate capacity develop and sanitation pry and they gain awout their own planchange. Cluster I within the settlern health risks  Conduct hygiene responsibility of tapproach with the safer individual a before, eating an	of hygiene knowledge having comprois outbreaks by disseminating hygiene by of project initiatives upon project comment of 50 hygiene promoters (10 from proters will closely work with WES Coareness of their water, sanitation and has to improve this situation. The Hygien hygiene materials (for adults and child lents with hygiene promoters facilitatinawareness campaign in Kurtunwarey heir own well being and impressed upon aim of improving hygiene behavior to not collective behavior change. Facilities	nised hygiene standards in target locations. The providedge amongst target populations as well us pletion. Initiatives will mobilize people from all se each location) where 30% men on effective hyginamittees and build the communities capacity ensylene situation through participatory activities, the promoters will also work closely with the target len) will provide and open up space for discussion	project aims to achieve improver building capacities of hygiene p ctors i.e schools and health facionene communication. The hygiene uring that hygiene messages are ley are empowered to develop a beneficiaries towards influencing, related to good and bad hygie is knowledge and practice thus reficiaries will be challenged to tactices. They will adopt the PHA ower the communities towards ficiaries will wash hands after deficiaries will wash hands after definitions in the province of the provi	d health an romoters to littles to e education e shared and carry g behavior ne practice educing ake ST adoption of efecation,
Activity 3.1	revealed the lack reduced diseases facilitate continuity participate  capacity develop and sanitation pry and they gain awout their own planchange. Cluster I within the settlem health risks  Conduct hygiene responsibility of tapproach with the safer individual a before, eating an water, environme  Distribution of 50 12 pieces. Due to	of hygiene knowledge having comprois outbreaks by disseminating hygiene is by of project initiatives upon project comment of 50 hygiene promoters (10 from proters will closely work with WES Coareness of their water, sanitation and his to improve this situation. The Hygien hygiene materials (for adults and child hents with hygiene promoters facilitation.  awareness campaign in Kurtunwarey heir own well being and impressed upon aim of improving hygiene behavior to not collective behavior change. Facilität of preparing food and after handling chintal, domestic and personal hygiene.  O sanitary kits for IDP women/girls(Sar on already compromised hygiene star is and those of their families. This will less the control of their families.	pised hygiene standards in target locations. The providedge amongst target populations as well us pletion. Initiatives will mobilize people from all se each location) where 30% men on effective hygin mittees and build the communities capacity ensignene situation through participatory activities, the promoters will also work closely with the target len) will provide and open up space for discussion the learning sessions. This will increase Hygiene own. The campaign will be conducted where been to adopt appropriate hygiene and sanitation practeduce diarrheal disease. This approach will emps provided will be appropriately maintained, benefit	project aims to achieve improver building capacities of hygiene p ctors i.e schools and health faciliene communication. The hygiene uring that hygiene messages are experienced to develop a beneficiaries towards influencing to the provided and practice thus reficiaries will be challenged to tactices. They will adopt the PHA ower the communities towards ficiaries will wash hands after do to be covered include, the basics of the period	d health an romoters to lities to  e educatio e shared and carry g behavior ne practice educing  ake ST adoption o efection, s of food,
Activity 3.1  Activity 3.2  Activity 3.3	revealed the lack reduced diseases facilitate continuit participate  capacity develop and sanitation prand they gain awout their own platchange. Cluster hwithin the settlern health risks  Conduct hygiene responsibility of tapproach with the safer individual a before, eating an water, environme  Distribution of 50 12 pieces. Due to hygiene condition	of hygiene knowledge having comprois outbreaks by disseminating hygiene by of project initiatives upon project comment of 50 hygiene promoters (10 from prooters will closely work with WES Coareness of their water, sanitation and his to improve this situation. The Hygien hygiene materials (for adults and child hents with hygiene promoters facilitations with hygiene promoters facilitations awareness campaign in Kurtunwarey heir own well being and impressed upone aim of improving hygiene behavior to and collective behavior change. Facilitied preparing food and after handling chintal, domestic and personal hygiene.  O sanitary kits for IDP women/girls(Sar or an already compromised hygiene stat is and those of their families. This will lupted.	nised hygiene standards in target locations. The providedge amongst target populations as well us pletion. Initiatives will mobilize people from all se each location) where 30% men on effective hyginamittees and build the communities capacity ensagiene situation through participatory activities, the promoters will also work closely with the target lend the learning sessions. This will increase Hygiene on the learning sessions. This will increase Hygiene on the target lend to adopt appropriate hygiene and sanitation praceduce diarrheal disease. This approach will empropriated will be appropriately maintained, beneform's feces /cleaning their bottom. Some area to tary Cloth 4 Yards, Bar Soap 6 Pieces, Ladies un us owing to lack of water, women will received additional services.	project aims to achieve improver building capacities of hygiene p ctors i.e schools and health faciliene communication. The hygiene uring that hygiene messages are experienced to develop a beneficiaries towards influencing to the provided and practice thus reficiaries will be challenged to tactices. They will adopt the PHA ower the communities towards ficiaries will wash hands after do to be covered include, the basics of the period	d health arromoters to littles to e education e shared and carry g behavior ne practice educing ake ST adoption o effectation, s of food,
Activity 3.1  Activity 3.2	revealed the lack reduced diseases facilitate continuit participate  capacity develop and sanitation prand they gain awout their own platchange. Cluster hwithin the settlern health risks  Conduct hygiene responsibility of tapproach with the safer individual a before, eating an water, environme  Distribution of 50 12 pieces. Due to hygiene condition	of hygiene knowledge having comprois outbreaks by disseminating hygiene by of project initiatives upon project comment of 50 hygiene promoters (10 from proters will closely work with WES Coareness of their water, sanitation and his to improve this situation. The Hygien hygiene materials (for adults and child hents with hygiene promoters facilitation.  awareness campaign in Kurtunwarey heir own well being and impressed upon aim of improving hygiene behavior to not collective behavior change. Facilität of preparing food and after handling chintal, domestic and personal hygiene.  Sanitary kits for IDP women/girls(Sar on already compromised hygiene states and those of their families. This will lupted.	nised hygiene standards in target locations. The providedge amongst target populations as well us pletion. Initiatives will mobilize people from all se each location) where 30% men on effective hyginamittees and build the communities capacity ensygiene situation through participatory activities, the promoters will also work closely with the target in provide and open up space for discussion the learning sessions. This will increase Hygiene own. The campaign will be conducted where ben to adopt appropriate hygiene and sanitation praceduce diarrheal disease. This approach will empedients feces /cleaning their bottom. Some area to tary Cloth 4 Yards, Bar Soap 6 Pieces, Ladies un us owing to lack of water, women will received adelp improve the the self esteem of IDP women at	project aims to achieve improved building capacities of hygiene p ctors i.e schools and health facion ene communication. The hygien program is a series of the properties of t	d health arromoters to littles to e education e shared and carry g behavior ne practice educing ake ST adoption o efecation, s of food, bowder so hance their own
Activity 3.1  Activity 3.2  Activity 3.3	revealed the lack reduced diseases facilitate continuity participate  capacity develop and sanitation properties and they gain awout their own planchange. Cluster heith risks  Conduct hygiene responsibility of tapproach with the safer individual a before, eating an water, environme  Distribution of 50 12 pieces. Due to hygiene condition activities uninterri	of hygiene knowledge having comprois outbreaks by disseminating hygiene by of project initiatives upon project comment of 50 hygiene promoters (10 from prooters will closely work with WES Coareness of their water, sanitation and his to improve this situation. The Hygien hygiene materials (for adults and child lents with hygiene promoters facilitation awareness campaign in Kurtunwarey heir own well being and impressed upon a aim of improving hygiene behavior to ad collective behavior change. Facilitied preparing food and after handling chintal, domestic and personal hygiene.  O sanitary kits for IDP women/girls(Sar on already compromised hygiene stars and those of their families. This will lupted.  Cluster  Water, Sanitation and Hygiene	nowledge amongst target populations. The providedge amongst target populations as well us pletion. Initiatives will mobilize people from all se each location) where 30% men on effective hygin mittees and build the communities capacity ensurgiene situation through participatory activities, the promoters will also work closely with the target lean) will provide and open up space for discussion the learning sessions. This will increase Hygiene own. The campaign will be conducted where been to adopt appropriate hygiene and sanitation prareduce diarrheal disease. This approach will empreprovided will be appropriately maintained, beneform's feces /cleaning their bottom. Some area to tary Cloth 4 Yards, Bar Soap 6 Pieces, Ladies un us owing to lack of water, women will received adelp improve the the self esteem of IDP women and adicator description	project aims to achieve improver building capacities of hygiene p ctors i.e schools and health faciliene communication. The hygiene uring that hygiene messages are expansed are expansed to develop a conficiaries towards influencing to the properties of the province of the communities towards in the province will be challenged to the ctices. They will adopt the PHA cower the communities towards ficiaries will wash hands after do to be covered include, the basics of the province of the provi	d health arromoters to littles to e educatice e shared and carry g behavior ne practice educing ake ST adoption of efecation, s of food, bowder so hance the ct their own
Activity 3.1  Activity 3.2  Activity 3.3	revealed the lack reduced diseases facilitate continuity participate  capacity develop and sanitation properties and they gain awout their own planchange. Cluster health risks  Conduct hygiene responsibility of tapproach with the safer individual a before, eating an water, environme  Distribution of 50 12 pieces. Due to hygiene condition activities uninterrial indicator 3.1	of hygiene knowledge having comprois outbreaks by disseminating hygiene by of project initiatives upon project comment of 50 hygiene promoters (10 from prooters will closely work with WES Coareness of their water, sanitation and his to improve this situation. The Hygien hygiene materials (for adults and child tents with hygiene promoters facilitationawareness campaign in Kurtunwarey their own well being and impressed upon a more improving hygiene behavior to do collective behavior change. Facilities of preparing food and after handling chintal, domestic and personal hygiene.  O sanitary kits for IDP women/girls(Sar or an already compromised hygiene states and those of their families. This will lupted.  Cluster  Water, Sanitation and Hygiene  Water, Sanitation and Hygiene	nised hygiene standards in target locations. The providedge amongst target populations as well us pletion. Initiatives will mobilize people from all se each location) where 30% men on effective hyginamittees and build the communities capacity ensagiene situation through participatory activities, the promoters will also work closely with the target lend will provide and open up space for discussion the learning sessions. This will increase Hygiene for the discussion of the campaign will be conducted where been to adopt appropriate hygiene and sanitation praceduce diarrheal disease. This approach will employed will be appropriately maintained, beneform's feces /cleaning their bottom. Some area to tary Cloth 4 Yards,Bar Soap 6 Pieces, Ladies un as owing to lack of water, women will received adelep improve the the self esteem of IDP women and indicator description.	project aims to achieve improver building capacities of hygiene p ctors i.e schools and health facilene communication. The hygiene uring that hygiene messages are ley are empowered to develop a beneficiaries towards influencing, related to good and bad hygie is knowledge and practice thus reficiaries will be challenged to tectices. They will adopt the PHA ower the communities towards ficiaries will wash hands after do be covered include, the basics derwear 6 pieces and washing proditional support that will help end girls and enable them conductive promotion activities	d health arromoters to littles to e educatice e shared and carry g behavior ne practice educing ake ST adoption o effectation, s of food, cowder so hance their their own

it and who is carrying out what

NCA /Baniadam will implement the project in Kurtun warey in Lower shabelle and will work in close coordination with the stakeholders throughout the project cycle. The project will undertake a tendering process where the winning bidder will be warded the contract to undertake a hydrological survey and borehole drilling and piping to water points. Continuous project monitoring, timely reporting and procurement procedures will be observed to ensure that the project objective is obtained. Conflict, security, financial and project management risks will be mitigated as NCA will observe Humanitarian principles, i.e the code of good conduct, Do No Harm & HAP- complains handling mechanisms to ensure that the dignity of right

Project workplan for activities defined in the	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
ogical framework	Activity 1.1 Construction of one water Infrastructure (Construct 1 borehole with 60m3 tank with generator room, 4 water points connected to 1150 meters of pipeline installed with solar power. A hydrological survey that includes site preparation and mobilization will also be undertaken once a successful bidder has been awarded the contract. The boreholes system will be constructed in Kurtunwaney town. The project will improve the livelihoods of the pastoral and IDP population in the target location. The water points constructed will be put in strategic locations to enhance water access. Each water point will have four taps from where right holders can fetch water. The town will have at least 4 water points. This activity will increase access to water from the current 4 liters per person in the assessment to 20 liters as recommended by the SPHERE from the borehole which is a permanent water source. The borehole will have 2 operators to assist in the day to day running operations and maintenance.	х	х	х	х		
	Activity 1.2 Establish and Train 50 water committees members (10 from each location) on water management and solar powered pump installation, operation and maintenance. They will have a 30% female representation to ensure that they are involved in decision making. This will empower communities to look beyond the cultural boundaries within which they view gender loss. The main function of a water committee is to manage the community water system by overseeing day-to-day operations and setting policies, such as whether and how much to charge for usage to cover future maintenance costs. Water management committees also promote health and sanitation education in the community by passing on the knowledge members gained during trainings, as part of project implementation.			х			
	Activity 1.3 Conduct a KAP survey to determine project impact on hand washing, access to water and sanitation services in target locations. The survey will sample 100 respondents at the beginning and end of the project to determine behavior change in project areas. the process will include training of enumerators, preparation of the data collection tools, data analysis and documentation of project findings. The study is to inform the project and show progress achieved from the onset of the project to the end.Results will be profiled and best practices shared to improve planning and implementation of future interventions.	X				X	
	Activity 2.1 Construct 100 latrines IDP /Community latrines in Kurtunwarey. The lack of latrines coupled with poor hygiene practices has been observed to be the main cause of diarrhea. The latrines will help improve the living conditions of target beneficiaries and reduce health related risks brought about through open defecation. The lack of appropriate sanitation facilities segregated by gender and sensitive to the needs to the needs of target beneficiaries (IDP/Agro-postoral communities) has remained the cause of sexual violence committed against women and girls in Somalia.		х	х	х	х	
	Activity 2.2 Distribution of 25 sanitation kits. The kits has a wheelbarrow, pick axe, 2 spades and 2 brooms. The living conditions of the target location remain unhygienic with dirt and feces strewn round the households. Cleaning activities will be undertaken to improve the situation. The kits will be under the custody of the WASH committee and accessible to the community when required. The WASH committee in collaboration with the hygiene promoters and community members will determine the frequency of cleaning in the target areas.			х			
	Activity 2.3 Distribution of soap. Eighty cartons of soap will be distributed among IDP and Agro-pastoral families to enhance hand washing with soap during the 4 critical moments i.e after latrine use, before preparing food, after handling children's feces and before eating food. Hand washing with soap is among the most effective and inexpensive ways to prevent diarrhea diseases which together are responsible for the majority of child deaths. The initiative will help boost the hygiene conditions of target locations. The soaps will be distributed at household level with each household member receiving 2 soaps.			X	X		
	Activity 3.1 capacity development of 50 hygiene promoters (10 from each location) where 30% men on effective hygiene communication. The hygiene education and sanitation promoters will closely work with WES Committees and build the communities capacity ensuring that hygiene messages are shared and they gain awareness of their water, sanitation and hygiene situation through participatory activities, they are empowered to develop and carry out their own plans to improve this situation. The Hygiene promoters will also work closely with the target beneficiaries towards influencing behavior change. Cluster hygiene materials (for adults and children) will provide and open up space for discussion, related to good and bad hygiene practices within the settlements with hygiene promoters facilitating the learning sessions. This will increase Hygiene knowledge and practice thus reducing health risks			х	х		
	Activity 3.2 Conduct hygiene awareness campaign in Kurtunwarey town. The campaign will be conducted where beneficiaries will be challenged to take responsibility of their own well being and impressed upon to adopt appropriate hygiene and sanitation practices. They will adopt the PHAST approach with the aim of improving hygiene behavior to reduce diarrheal disease. This approach will empower the communities towards adoption of safer individual and collective behavior change. Facilities provided will be appropriately maintained, beneficiaries will wash hands after defecation, before, eating and preparing food and after handling children's feces /cleaning their bottom . Some area to be covered include, the basics of food, water, environmental, domestic and personal hygiene.			х	Х		
	Activity 3.3 Distribution of 500 sanitary kits for IDP women/girls(Sanitary Cloth 4 Yards,Bar Soap 6 Pieces, Ladies underwear 6 pieces and washing powder soap 12 pieces. Due to an already compromised hygiene status owing to lack of water, women will received additional support that will help enhance their hygiene conditions and those of their families. This will help improve the the self esteem of IDP women and girls and enable them conduct their own activities uninterrupted.			х	Х		

			/	Mont	h (s	) wh	nen	plan	ned	IM 8	ĿΕι	vill b	e do
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11
	- Contact details - Field visits - GPS data - Individual interview - Photo with or without GPS data	4w matrix, Google earth, monitoring reports, Local authority contacts and beneficiaries feedback											

4 water points. This activity will increase access to water from the current 4 liters per person in the assessment to 20 liters as recommended by the SPHERE from the borehole which is a permanent water source. The borehole will have 2 operators to assist in the day to day running operations and maintenance.												
Activity 1.2 Establish and Train 50 water committees members (10 from each location) on water management and solar powered pump installation, operation and maintenance. They will have a 30% female representation to ensure that they are involved in decision making. This will empower communities to look beyond the cultural boundaries within which they view gender roles. The main function of a water committee is to manage the community water system by overseeing day-to-day operations and setting policies, such as whether and how much to charge for usage to cover future maintenance costs. Water management committees also promote health and sanitation education in the community by passing on the knowledge members gained during trainings, as part of project implementation.	- Contact details - Focus group interview - Photo with or without GPS data - Survey	4w matrix, training reports and list of trainees				x	Х					
Activity 1.3 Conduct a KAP survey to determine project impact on hand washing, access to water and sanitation services in target locations. The survey will sample 100 respondents at the beginning and end of the project to determine behavior change in project areas. the process will include training of enumerators, preparation of the data collection tools, data analysis and documentation of project findings. The study is to inform the project and show progress achieved from the onset of the project to the end.Results will be profiled and best practices shared to improve planning and implementation of future interventions.	- Contact details - KAP survey - Photo with or without GPS data	KAP survey reports	Х							X		
Activity 2.1 Construct 100 latrines IDP /Community latrines in Kurtunwarey. The lack of latrines coupled with poor hygiene practices has been observed to be the main cause of diarrhea. The latrines will help improve the living conditions of target beneficiaries and reduce health related risks brought about through open defecation. The lack of appropriate sanitation facilities segregated by gender and sensitive to the needs to the needs of target beneficiaries (IDP/Agro-postoral communities) has remained the cause of sexual violence committed against women and girls in Somalia.	Contact details     Focus group interview     GPS data     Photo with or without GPS data	Local authority contacts and beneficiaries feedback		X	X	X	X	X	Х	X		
Activity 2.2 Distribution of 25 sanitation kits. The kits has a wheelbarrow, pick axe, 2 spades and 2 brooms. The living conditions of the target location remain unhygienic with dirt and feces strewn round the households. Cleaning activities will be undertaken to improve the situation. The kits will be under the custody of the WASH committee and accessible to the community when required. The WASH committee in collaboration with the hygiene promoters and community members will determine the frequency of cleaning in the target areas.	- Contact details - Photo with or without GPS data	Local authority contacts and beneficiaries feedback		X								
Activity 2.3 Distribution of soap. Eighty cartons of soap will be distributed among IDP and Agro-pastoral families to enhance hand washing with soap during the 4 critical moments i.e after latrine use, before preparing food, after handling children's feces and before eating food. Hand washing with soap is among the most effective and inexpensive ways to prevent diarrhea diseases which together are responsible for the majority of child deaths. The initiative will help boost the hygiene conditions of target locations. The soaps will be distributed at household level with each household member receiving 2 soaps.	- Contact details	Local authority contacts, List of beneficiaries and beneficiaries feedback				x	Х	X				
Activity 3.1 capacity development of 50 hygiene promoters (10 from each location) where 30% men on effective hygiene communication. The hygiene education and sanitation promoters will closely work with WES Committees and build the communities capacity ensuring that hygiene messages are shared and they gain awareness of their water, sanitation and hygiene situation through participatory activities, they are empowered to develop and carry out their own plans to improve this situation. The Hygiene promoters will also work closely with the target beneficiaries towards influencing behavior change. Cluster hygiene materials ( for adults and children) will provide and open up space for discussion, related to good and bad hygiene practices within the settlements with hygiene promoters facilitating the learning sessions. This will increase Hygiene knowledge and practice thus reducing health risks	- Contact details - Photo with or without GPS data	4w matrix, training reports and list of trainees				x	X	X				
Activity 3.2 Conduct hygiene awareness campaign in Kurtunwarey town. The campaign will be conducted where beneficiaries will be challenged to take responsibility of their own well being and impressed upon to adopt appropriate hygiene and sanitation practices. They will adopt the PHAST approach with the aim of improving hygiene behavior to reduce diarrheal disease. This approach will empower the communities towards adoption of safer individual and collective behavior change. Facilities provided will be appropriately maintained, beneficiaries will wash hands after defecation, before, eating and preparing food and after handling children's feces /cleaning their bottom. Some area to be covered include, the basics of food, water, environmental, domestic and personal hygiene.		Local authority contacts and beneficiaries feedback				X	Х	X				
Activity 3.3 Distribution of 500 sanitary kits for IDP women/girls(Sanitary Cloth 4 Yards,Bar Soap 6 Pieces, Ladies underwear 6 pieces and washing powder soap 12 pieces. Due to an already compromised hygiene status owing to lack of water, women will received additional support that will help enhance their hygiene conditions and those of their families. This will help improve the the self esteem of IDP women and girls and enable them conduct their own activities uninterrupted.		Local authority contacts, List of beneficiries and beneficiaries feedback				х	Х	х				

## OTHER INFORMATION

Coordination with other	Organization	Activity
Organizations in project area	1. NGO consortium/NSP	NCA is also a member of the Somalia NGO Consortium that is instrumental in coordinating and advocating on issues common to members. Through this membership, NCA partners also indirectly contribute to and benefit from information sharing on areas in which they operate. A key strategic concern for horizontal alliance building for NCA lies in the potential of mobilizing for social change through support of local organizations and platforms.
	2. ACT somalia Forum	The ACT Alliance (of which NCA is a member) Coordination Mechanism, collaborates with five other international organizations (forum members) for the purpose of mobilizing resources to support the Somalia population. Finn Church Aid (FCA), Diakonia Sweden (DS), Christian Aid (CA), Lutheran World Federation (LWF), Diakonie Katastrophenhilfe (DKH) and NCA coordinate their work in South Central Somalia through ACT. NCA has collaborated with DKH in livelihood initiatives that included food distribution in Lower shabelle
	3. UNOCHA	Collaboration and coordination with NGOs (IOM,ORDO and Kaah) under the UN Cluster mechanisms has over time added value to the work that agencies are doing in Somalia. This project will coordinate with the Lower shabelle WASH cluster regional unit as well as the Nairobi WASH Cluster to ensure that there is no duplication of the selected project sites. Information profiled will be shared through the 4W matrix accessible to all cluster members
Gender theme support	Yes	

# Outline how the project supports the gender theme

Issues of gender equality and as practicable equity will be integrated in all aspects of the program. NCA will flag the importance of pro active involvement and a participation of woman in the decision-making processes in selection of WES committees. The siting of WASH facilities will ensure convenience and safety to prevent exposure to Sexual and Gender Based Violence. Recruitment of hygiene promoters will take into account gender equity. Monitoring and evaluation activities will take into account gender indicators and information. Hygiene education sessions will be all inclusive as risks due to poor hygiene practices can affect the entire community

## Select (tick) activities that supports the gender theme

- Activity 1.1: Construction of one water Infrastructure (Construct 1 borehole with 60m3 tank with generator room, 4 water points connected to 1150 meters of pipeline installed with solar power.A hydrological survey that includes site preparation and mobilization will also be undertaken once a successful bidder has been awarded the contract. The boreholes system will be constructed in Kurtunwaney town. The project will improve the livelihoods of the pastoral and IDP population in the target location. The water points constructed will be put in strategic locations to enhance water access. Each water point will have four taps from where right holders can fetch water. The town will have at least 4 water points. This activity will increase access to water from the current 4 liters per person in the assessment to 20 liters as recommended by the SPHER from the borehole which is a permanent water source. The borehole will have 2 operators to assist in the day to day running operations and maintenance.
- Activity 1.2: Establish and Train 50 water committees members (10 from each location) on water management and solar powered pump installation, operation and maintenance. They will have a 30% female representation to ensure that they are involved in decision making. This will empower communities to look beyond the cultural boundaries within which they view gender roles. The main function of a water committee is to manage the community water system by overseeing day-to-day operations and setting policies, such as whether and how much to charge for usage to cover future maintenance costs. Water management committees also promote health and sanitation education in the community by passing on the knowledge members gained during trainings, as part of project implementation.
- Activity 1.3: Conduct a KAP survey to determine project impact on hand washing, access to water and sanitation services in target locations. The survey will sample 100 respondents at the beginning and end of the project to determine behavior change in project areas. the process will include training of enumerators, preparation of the data collection tools, data analysis and documentation of project findings. The study is to inform the project and show progress achieved from the onset of the project to the end.Results will be profiled and best practices shared to improve planning and implementation of future interventions.
- Activity 2.1: Construct 100 latrines IDP /Community latrines in Kurtunwarey. The lack of latrines coupled with poor hygiene practices has been observed to be the main cause of diarrhea. The latrines will help improve the living conditions of target beneficiaries and reduce health related risks brought about through open defecation. The lack of appropriate sanitation facilities segregated by gender and sensitive to the needs to the needs of target beneficiaries (IDP/Agro-postoral communities) has remained the cause of sexual violence committed against women and girls in Somalia.
- Activity 2.2: Distribution of 25 sanitation kits. The kits has a wheelbarrow, pick axe, 2 spades and 2 brooms. The living conditions of the target location remain unhygienic with dirt and feces strewn round the households. Cleaning activities will be undertaken to improve the situation. The kits will be under the custody of the WASH committee and accessible to the community when required. The WASH committee in collaboration with the hygiene promoters and community members will determine the frequency of cleaning in the target areas.
- Activity 2.3: Distribution of soap. Eighty cartons of soap will be distributed among IDP and Agro-pastoral families to enhance hand washing with soap during the 4 critical moments i.e after latrine use, before preparing food, after handling children's feces and before eating food. Hand washing with soap is among the most effective and inexpensive ways to prevent diarrhea diseases which together are responsible for the majority of child deaths. The initiative will help boost the hygiene conditions of target locations. The soaps will be distributed at household level with each household member receiving 2 soaps.
- Activity 3.1: capacity development of 50 hygiene promoters (10 from each location) where 30% men on effective hygiene communication. The hygiene education and sanitation promoters will closely work with WES Committees and build the communities capacity ensuring that hygiene messages are shared and they gain awareness of their water, sanitation and hygiene situation through participatory activities, they are empowered to develop and carry out their own plans to improve this situation. The Hygiene promoters will also work closely with the target beneficiaries towards influencing behavior change. Cluster hygiene materials (for adults and children) will provide and open up space for discussion, related to good and bad hygiene practices within the settlements with hygiene promoters facilitating the learning sessions. This will increase Hygiene knowledge and practice thus reducing health risks
- Activity 3.2: Conduct hygiene awareness campaign in Kurtunwarey town. The campaign will be conducted where beneficiaries will be challenged to take responsibility of their own well being and impressed upon to adopt appropriate hygiene and sanitation practices. They will adopt the PHAST approach with the aim of improving hygiene behavior to reduce diarrheal disease. This approach will empower the communities towards adoption of safer individual and collective behavior change. Facilities provided will be appropriately maintained, beneficiaries will wash hands after defecation, before, eating and preparing food and after handling children's feces /cleaning their bottom. Some area to be covered include, the basics of food, water, environmental, domestic and personal hygiene.
- Activity 3.3: Distribution of 500 sanitary kits for IDP women/girls(Sanitary Cloth 4 Yards,Bar Soap 6 Pieces, Ladies underwear 6 pieces and washing powder soap 12 pieces. Due to an already compromised hygiene status owing to lack of water, women will received additional support that will help enhance their hygiene conditions and those of their families. This will help improve the the self esteem of IDP women and girls and enable them conduct their own activities uninterrupted.

## BUDGET

### A:1 Staff and Personnel Costs

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	Program Officer WASH NRB	1	3500	9	month	31,500.00	28,006.65	3,493.35	11.09
1.1.2	Finance controller NRB	1	2780	9	month	25,020.00	22,242.78	2,777.22	11.10
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1.1.4									
. 1.1.5									
1.1.6									
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1.1.12									
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	1.1.14									
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	1.1.16									
	1.1.17									
	1.1.18									
		Subtotal					56,520.00	50,249.43	6,270.57	
	Budget N	arrative:								
	1.2 Local	Staff								
	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1									
	1.2.2									
	1.2.3									
	1.2.4									
	1.2.5									
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	1.2.9									
	1.2.10									
	1.2.11									
	1.2.12									
	1.2.13									
	1.2.14									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Materials	2.1.1	Construction of new borehole	1	92000	1	Lumpsum	92,000.00	0.00	92,000.00	100.00
	2.1.2	Construction of 60m3 water tank	1	27004	1	Lumpsum	27,004.00	0.00	27,004.00	100.00
	2.1.3	Solar pannels purshase and installation	1	64500		Lumpsum	64,500.00	0.00	64,500.00	100.00
	2.1.4	borehole pipeline	1	22965		Lumpsum	22,965.00	0.00	22,965.00	100.00
	2.1.5	water points	4	800	1	Lumpsum	3,200.00	0.00	3,200.00	100.00
	_2.1.6									
	_2.1.7									
	_2.1.8									
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	2.1.13									
	2.1.14									
	2.1.15									
	2.1.16									
	2.1.17									
	2.1.18									
		Sub Total					209,669.00	0.00	209,669.00	
	Budget N	arrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t
	3.1.1									
	3.1.2									
	3.1.3									
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	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:	<u> </u>					<u>'</u>		
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged t
_ 5	_ 4.1.1									
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		Sub Total					0.00	0.00	0.00	
	Budget Na	arrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	project monitoring	1	2000	1	trips	2,000.00	0.00	2,000.00	100.0
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	5.1.18									
	3.1.10	Sub Total					2,000.00	0.00	2,000.00	
	Budget Na								· · · · · · · · · · · · · · · · · · ·	
F:6 Transfers and Grants to	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Counterparts	6.1.1	Staff and other personnel costs	1	16900	1	Month	16,900.00	0.00	16,900.00	100.0
	6.1.2	supplies commodities and materials	1	49150	1	Month	49,150.00	0.00	49,150.00	100.0
	6.1.3	Travel	1	5400	1	Lumpsum	5,400.00	0.00	5,400.00	100.0
	6.1.4	General operating and other direct costs	1	1700	1	Month	1,700.00	0.00	1,700.00	100.0
	_ 6.1.5 _									
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	6.1.17											
	6.1.18											
			Sub Total						73,150.00	0.00	73,150.00	
	Budget N	1			1	1	1	1	1	1	1	1
G:7 General Operating and Other	Code	Budget Line De			Units			TimeUnit				%charged to CHF
Direct Costs	7.1.1	Bank Trasnfer	costs		1	5940.13	1	months	5,940.13	0.00	5,940.13	100.
	7.1.2											
	7.1.3											
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	7.1.14											
	7.1.15											
	7.1.16											
	7.1.17											
	7.1.18											
	7.1.10		Sub Total						5,940.13	3 0.00	5,940.13	
	Budget N	arrative:										
			TOTAL						347,279.13	50,249.43	297,029.70	
H.8 Indirect	Code	Budget Line De	scription						Amount(USD)	Organization	CHF	%charged to
Programme Support	8.1.1	Indirect Progra	mme Support Costs						0.00	0.00	2,970.30	CHF 1.0
Costs			GRAND TOTAL						347,279.13	50,249.43	300,000.00	1.0
Other sources	of funds											
	Descript	ion	Amount	0/2	]							
	Organiza		50,249.43		-							
	Commun			0.00	-							
	CHF		300,000.00	85.65								
	Other Do	onors a	0.00									
		b	0.00		_							
	TOTAL		350,249.43									

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Shabelle	Kurtunwaarey	Kamadka(Goosaarow)	Capacity building (water comittees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropatoralists	2000	1.66855	44.42795	NA-3810- H21-001
Lower Shabelle	Kurtunwaarey	Mukay Dumis	Capacity building (water comittees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropastoralists	2000	1.615157	44.436594	NA-3810- K21-005
Lower Shabelle	Kurtunwaarey	lidoow-Guudow	Capacity building (water comittees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropatoralists	2000	1.6283	44.40528	NA-3810- J20-001
Lower Shabelle	Kurtunwaarey	Xerta-Shiikh Xaashi	Capacity building (water comittees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management	10 hygiene promoters, 16 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines	Agropatoralists	2000	1.59898	44.30715	NA-3810- K18-001
Lower Shabelle	Kurtunwaarey	Kurtunwaarey	Capacity building (water comittees and WASH trainings), Latrine construction or rehabilitation, Solid Waste Management, Water point construction or rehabilitation	borehole construction, 4 water point construction, 1150 pipeline laying, training 50 wes committee members and 10 hygiene promoters, 30 cartons of soap distributed, 100 sanitary kits, 5 sanitation kits, 20 latrines and 1 hygiene campaign	Agro pastoralists and IDPs	4406	1.61101	44.330299	NA-3810- K19-002
TOTAL						12,406			

## DOCUMENTS

Document Description	
1. 5YEAR WORK IN LOWER SHABELLE	
2. Kurtunwaney WASH assessment	
3. OCHA review comments-Getrude	
4. BOQ kurtunwarey	
5. Draft partner agreement	
6. Budget allocation NCA BAniadam with explanations on NCA added value and Partner agreements	
7. Budget	
8. budget copy for 750	