



PEACEBUILDING FUND

IRF project Budget or Duration Revision with No Overall Cost Implication¹

<p>Project Title: “Quick and Multilevel Impact for Women Economic Empowerment and Improvement of Working Conditions in Guinea Bissau”</p>	<p>Recipient UN Organization(s): UN WOMEN, FAO, UNICEF</p>
<p>Project Contact: Marie Laetitia KAYISIRE. Programme Coordinator Address: UN Women Guinea Bissau. Resident Coordinator’s Office. Rua Rui Djassi, 5th Floor. UNDP BISSAU. CP 179, PO Box 1011. Telephone: + (245) 5754747; (47) 24135125 E-mail: Laetitia.kayisire@unwomen.org</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc.): AMAE, RNMT (Ex-CNMT)</p>
<p>MPTF Office Project Number: PBF/IRF-50 <i>Use existing MPTF project number</i></p>	<p>Project Location: Country Wide</p>
<p>Project Description: The joint programme aims at improving women’s economic security and rights, contributing directly to initiatives ensuring their economic, social and legal empowerment, through investment, promoting and protecting their rights</p>	<p>Total Project Cost: USD 1,000,000 Peacebuilding Fund: USD 1,000,000 Government contribution: in kind Other:</p>

¹ Please use this form ONLY to request (i) an extension of project implementation time with no cost increase and no substantive scope outcome change or (ii) a budget reallocation within the existing project budget with an effect of more than 15% on any budget category and no substantive outcome change.

<p>and building organizational capacity of umbrella institutions, with a direct impact on 10 000 women and contributing to an enabling environment for attaining decent work for women.</p>	<p>Project Start Date: July 2013 Initial Project End Date: June 2015 Revised End Date (if applicable): December 2015</p>
<p>Project Description:</p>	
<p>Gender Marker Score²: 3 <i>Score 3 for projects that have gender equality as a principal objective.</i> <i>Score 2 for projects that have gender equality as a significant objective.</i> <i>Score 1 for projects that will contribute in some way to gender equality, but not significantly.</i> <i>Score 0 for projects that are not expected to contribute noticeably to gender equality.</i></p>	
<p>Project Outcomes: Women have increased access to decent employment opportunities and to micro-credit services for viable micro-enterprises development in selected sectors.</p>	
<p>PBF Focus Area³ which best summarizes the focus of the project: Economic Recovery</p>	

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

³ PBF Focus Areas

1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: *Revitalise the economy and generate immediate peace dividends (Priority Area 3):*

(3.1) Employment; (3.2) Equitable access to social services

4) *(Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

(For IRF-funded projects)*

Recipient UN Organization(s)
Name of Representative

Diana L. DE WUSA
Representative Regional Director
UN WOMEN West and Central Africa

Signature

Date & Seal --- 08 2015

Josephine A. ABOUET
Representative
I (U)

Signature

Date & Seal 13 08 2015

Abubakar SULTAN
NRFP
Representative

Signature

Date & Seal 12 08 2015

Representative of National Authorities

Mony Louisa Niamah
Minister of Women, Family and Social Protection

Signature

Date & Seal 11 08 2015

Fatimata CAMARA
President AMAE

Signature

Date & Seal 10 08 2015

Da Luz IMBALO
President RNMT (Ex. CNMT)

Signature

Date & Seal 10 08 2015

Peacebuilding Support Office (PBSO)

Onor FLRYANDEZ T. RANCO
ASG

Peacebuilding Support Office, NY

Signature

Date & Seal --- 08 2015

DSRSG/Resident Coordinator/UNDP BISSAU

Maria Do Valle RANCO

Signature

Date & Seal 08 2015



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Length: Max. 5 pages

I. Reason for changes to the project and justification

The Mid-term Review of the project held in November 2014 has recommended a series of corrective measures to accelerate the implementation of the project as summarized below:

- Edition and dissemination of two main studies, the role of women in economy and sector of investment;
- Validation of the feasibility study for the women economic center;
- Rehabilitation and equipment of one center;
- Supply of material and equipment to best achievers among women's associations beneficiaries of the micro-grants;
- Capacity building of women in entrepreneurship, gender and peace building, literacy;
- Development and dissemination of communication tools to nurture knowledge building on women economic activities in Guinea Bissau;
- Awareness raising on women's access to land and other productive assets and an assessment study on financing mechanisms for women's access to credit.

Almost all of these activities have been undertaken, except the rehabilitation of the women economic center. UN Women and the implementing partners AMAE and RNMT (ex CNMT) undertook field visits and regular consultations with local authorities to discuss on implementation modalities given that the center will be settled in the market infrastructures belonging to the Ministry of Interior. As a result, an agreement to occupy the space has been done. Consequently UN Women through UNDP is preparing all necessary administrative arrangements to proceed with external applications to rehabilitate and equip the center. The project contributed to increase women's access to productive assets through upgrading 23 SMEs and improve working conditions and family livelihoods attaining 19.880 beneficiaries (1.510 as direct beneficiaries among them 1.306 women and 18.370 as indirect beneficiaries). The project also contributed to increase awareness on gender mainstreaming into policies such as land, finance and employment laws and to facilitate women's access to legal services. We have noticed that the land is the main source of domestic violence and conflicts in families. The key recommendations formulated by the stakeholders for integration of gender into the land law and employment policies will be debated in the National Assembly as a mechanism to improve women's access to property and employment, but also as a channel to reduce conflicts and grievances. Among other achievements, 15 Women's Organisations working in rural areas and informal sectors have been legalized, the project has empowered 6,067 women by providing technical and financial assistance for production of iodized salt. 10.000 women beneficiaries received agricultural material and have been trained in new technics to improve production and food processing. With regards to knowledge building, UN Women has capitalized on the best lessons and therefore developed communication tools to inform the public and increase awareness on women's contribution in the economic development of the country. These tools will be disseminated together with the 2 studies reports on the role of women in economy and sectors of investment in an official launching workshop. Women have also been able to set up

their micro-credits schemes such as "Tontines" and to be innovative in other areas such as research on treatment of cancer and other skills diseases. Furthermore, the ToT of 103 women and men on gender and conflict mediation, entrepreneurship and leadership in all regions of the country has started in June and there are still on-going. For the first time, the country has a pool of trainers mostly women at the regional and district levels who will be available to expand the trainings to other groups.

However, the RUNOs, except UNICEF were not able to meet the deadline set on 30 June 2015. The main reasons are related to Guinea Bissau current context in terms of limited specialized professional services and qualified human resources to help deliver timely.

II. Budget impact

The total budget for this project as approved by PBSO after the MTR remains unchanged.

Table 1: Indicative Project Activity Budget⁴

Outcome 1: Women have increased access to decent employment and self-employment opportunities and to micro-credit services for viable micro-enterprises development in selected sectors.			
Output number	Output name	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Output 1.1	Businesses, collective economic initiatives and decent working conditions created by and for 10,000+women	792, 444	
Output 1.2	An enabling Environment for protection and promotion of women's security and rights created	41, 000	
Management Support Cost		101, 141	
Indirect Cost (All RUNO)		65, 415	
Total		1, 000, 000	

Table 2: Project budget by UN categories by RUNO

⁴ Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

PBF PROJECT BUDGET – RUNO 1 – UN Women (add other tables if more than 1 RUNO)

CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	281,000	177, 750 (d)	103,250
2. Supplies, Commodities, equipment and transport	326,000	100, 000 (d)	226,000
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	33, 000 (inc)	33,000
Training of Counterparts	62,000	110, 000 (inc)	172,000
4. Contracts	28,000	8,000 (d)	20,000
5.Travel	0	25,000 (inc)	25,000
6.Other Direct costs	195	195 (d)	0
6 Transfers and Grants to Counterparts			50,000
7. General Operating and other Direct Costs		67, 945 (inc)	67,945
Sub-Total Project Costs	697,195		697,195
8. Indirect Support Costs*	48,800		48,800
TOTAL	745,999		745,999

PBF PROJECT BUDGET – RUNO 2 – UNICEF (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	7,000	7,000 (d)	0
2. Supplies, Commodities, equipment and transport	82,000	1,000 (inc)	83,000
3. Equipment, Vehicles, and Furniture (including Depreciation)			
Training of Counterparts	6,000	1,000 (inc)	7,000
4. Contracts	5,000	5,195 (inc)	10,195
6. Other Direct costs	195	195 (dec)	0
6 Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs			
Sub-Total Project Costs	100,195		100,195
8. Indirect Support Costs*	7,014		7,014
TOTAL	107,209		107,209

PBF PROJECT BUDGET – RUNO 3 – FAO (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	30,000	30,000 (d)	0
2. Supplies, Commodities, equipment and transport	100,000	0	100,000
3. Equipment, Vehicles, and Furniture (including Depreciation)			
Training of Counterparts	7,000	30,195 (inc)	37,195
4. Contracts	0		
6. Other Direct costs	195	195 (dec)	0
6 Transfers and Grants to Counterparts			
7. General Operating and other Direct Costs			
Sub-Total Project Costs	137,195		137,195
8. Indirect Support Costs*	9,604		9,604
TOTAL	146,799		146,799

