

Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

Date of Submission UN Participating Organization Contact	UN-Habitat Project Manager: Anna Sobczak, anna sobczak@unhabitat.org Chief Technical Advisor Somalia Programme: Dorothee von Brentano, dorothee.vonbrentano@unhabitat.org
Project Number	CHF-DMA-0489-291; CAP Code SOM-12/S-NF/48201; Project Link: http://funding.ochasomalia.org/chf/printchfproject.aspx?recordid=1234
Project Title	IDP settlement mapping, planning and physical improvement of IDP settlement areas in Mogadishu
Total Approved Project Budget	405,672 USD
Amount of Percentage of Indirect Costs Requested	7 % = 26,535 USD
HC Approval Date	
Project Duration	12 Months (+5 Months / from Project Revision 1)
Start Date	15 June 2012 End Date 15 November 2013

1. Type of Project/Budget Revision Requested

\boxtimes	Extension of project duration, new completion date: 31. JAN 2014 (+2.5 months)
	○ Change of project scope, activities or locations – Please refer also to attached Logical Framework Table
C c budget)	Change of budget (between the budget lines with no overall increase/decrease in dget)

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Project Expenditure to date: 396,277 USD

Total Disbursements US\$ 146,137

Total Commitments US\$ 250,140

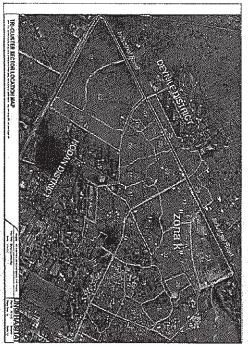


Reason Revision is being requested

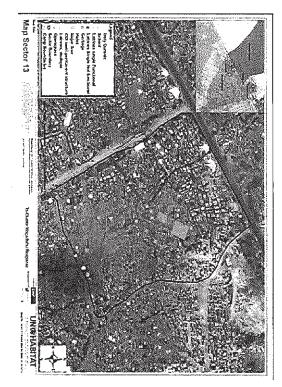
Project Background:

shelter and basic services. Various local and international actors are active in humanitarian The key need to be addressed by the project is to provide site planning support to the Mogadishu Administration, the local district administrations and to agencies assisting IDPs with responsible and sustainable service provision in the urban setting. service provision through relief, but most activities do not address the underlying need to strategically facilitate relief and a concise urban and settlement planning, involving a more

of the Tri-Cluster Areas located in 'Zone K' IDP settlements in Hodan District: first two phases of the project were completed and concentrated on mapping and site planning 3, implementation of physical works. The project has been part of the 'Tri-Cluster Mogadishu Response' which concentrated at first on 'Zone K' IDP mass settlement of Hodan district. The The project can be divided into three phases: 1. Survey / Mapping, 2. Site Planning, and



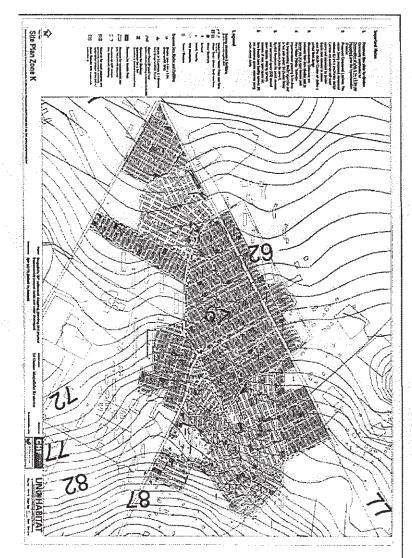
Sector location map showing the 'Zone K' IDP settlements in Hodan District - the Intervention ereas of the Tri-Cluster Mogadishu Response and the areas for mapping and site planning



Sample map of GPS mapping & site survey results of Sector 13 showing existing services and land uses



with the implementing agencies sector by sector. The plan was developed to cover a population sanitation and other services) has been developed for all 25 sectors of in the second project phase a master plan for the IDP assistance (sector shelter, water of 41,724 IDPs. In reality this number is much higher including estimated 10,431 urban poor. 'Zone K' and shared



Site master plan 'Zone K' IDP settlement ereas in Hodan District showing spatial allocation of shelter and basic services

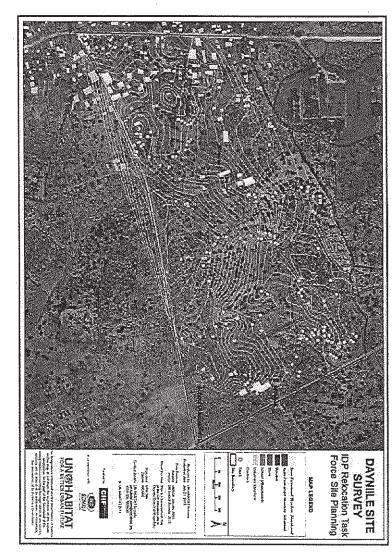
government counterparts, was leading the intervention jointly in coordination by UNOCHA. identified and allocated in Deynite. The land was chosen for the Phase 1 of the IDP Relocation Plan. The established IDP Relocation Task Force, consisting of UN agencies, NGOs and the K' was therefore halted to direct the planned physical works towards the new IDP relocation site identified/allocated site(s). The planned third phase intervention by UN-Habitat planned in 'Zone Mogadishu. In its full consequence IDPs inside Mogadishu will be relocated out of Mogadishu to in the course of March this year the Government announced its 'IDP Relocation Plan' out of

Deynile IDP Relocation site, which was reporting to the overall IDP Management Agency under the Ministry of Interior) in lead of the site planning process for the A separate technical site planning group was formed with UN-Habitat and the DMA (Disaster Group of Agencies. Relocation Task Force

UN-Habitat has conducted a site survey of the new IDP relocation site in Deynile to inform the site and settlement planning:



http://ochaonline.un.org/somalia/chf

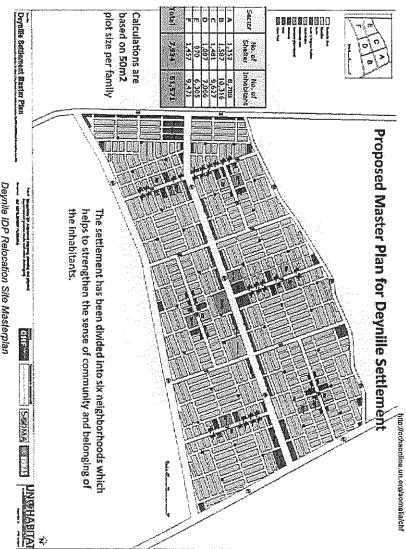


Deynile IDP Relocation Site Survey Plan showing the existing structures, land uses and land topography



Deynile IDP Relocation Site Land ownership distribution of privately owned land agreed for site development

A master plan has been developed for the Deynile relocation land to organise all planned physical site preparation works and all planned services and shelter construction by all



Deynile IDP Relocation Site Masterplan

start the implementation of the 3rd phase of the project. local sub-contractors for the implementation of site preparation works has been completed to Technical drawings based on the master plan have been prepared and a local tender to select

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The coming third and last phase of the project and reason for the project revision request:

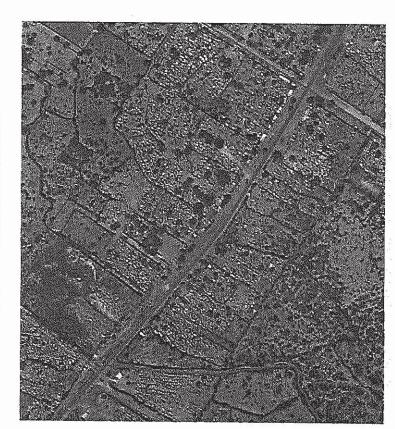
have been already relocated informally by 'gatekeepers' and where the security situation is planned assistance of services to IDPs for the Deynile site to the areas in km 7-13, where IDPs reconsidered as to avoid putting the lives of IDPs at risk. A Recommendation Letter to the The agencies agreed that the Relocation of IDP population to the planned site has to be and WASH Cluster, has come together to discuss the deteriorating security situation in Deynile. Recently the IDP Relocation Task Force under lead of UNOCHA, and supported by the Shelter Humanitarian Coordinator has been issued by OCHA with the recommendation to divert the

of UN-Habitat to implement the site preparation works at this location. areas, where they are: land of reasonable size for IDP resettlement and agencies plan now to assist IDPs in km 7-13 The cancellation of the implementation of the Deynile IDP relocation site has affected the plan There is no alternative



Location of KM7 to KM 13 IDP settlements in relation to Zone K and the Deynile IDP Relocation Site

implementation of access roads. The settlements are already clustered along the main road: works to the areas in Km 7 the service provision and also in regards to the security situation. To divert the planned physical implemented now as a stand-alone project in Deynile without the other agencies complementing (access roads and demarcations) as first step of the resettlement. The works cannot be The physical works by UN-Habitat were aiming at preparation of the new site for settlement to 13 is not suitable, as the land sizes are too small for



KM7 to KM 13 IDP settlements clustered pattern



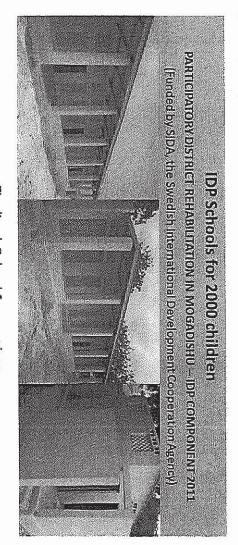
over by site planning and site preparation works. clustered on privately owned land, whose physical structure cannot be changed and planned The IDP settlements in Km 7 to 13 are self-settled, all plots are along the main road and

overall objective of improving the living conditions of IDPs in Mogadishu: An alternative is therefore requested for the remaining funds for the physical works towards the

shelter and sanitation vs. the populations in Km 7 to 13 are covered sufficiently by the other The most current Inter-Cluster Assessment of the km7 to km13 areas reports: for Mogadishu under UNICEF confirmed need for more physical school infrastructure for IDPs. agencies, so that UN-Habitat needs to address a gap in another cluster. The Education Cluster It is proposed and requested to implement IDP schools in IDP settlement areas as alternative to originally planned site preparation works. Under the Shelter Cluster the needs for more

Assessment Report K7-K13 Deynile, Education, Shelter and Wash Cluster, August 2013) linked to the distance necessary to reach schools." reason children did not attend school. not attend school. "Throughout the settlement it was reported on average children between the ages of 5 to 17 do humanitarian interventions. Security was reported as the second highest reason. The majority of respondents, 69% reported distance to school was the main This is consistent when compared with assets and (Fact Sheet Somalia Inter-Cluster This could be

provide primary education for over 2000 IDP children: UN-Habitat has built IDP schools for UNICEF in 2011 successfully before. The schools now



Finalized School Impressions



agreed For the additionally proposed IDP schools for the present project scope revision, UNICEF ಠ manage Ħe schools, provide teachers, and cover running costs and school

schools depending on the size of the site with a capacity of total 9 to 11 classrooms for 720 to management. The available budget for physical works allows for the construction of 3 to 4 880 IDP and poor children from host community.

school), which would reduce the total target number of workshops to 9 workshops, of which 5 are already completed during the Zone K and Deynile planning phases. will be needed with the communities for mobilization for school management (one workshop per The long-term plan is to handover the school management to the local community. Workshops

Required extension of project duration:

2.5 months additional time for tendering and the construction is required with requested new project end date of 31 January 2014.

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No budget revision is required.

4. Documents Attached

Revised Budget (for change in project budget)

 \boxtimes Revised Project Document (for change in project scope): Logical Framework Table

B. Signature

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18 09 2013 Dorothee von Brentano, Chief Technical Advisor for Somalia, UN-Habitat						Name/Title	

C. Administrative Review

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Recommendation by CHF-Somalia Secretariat:	5. Comments by CHF-Somalia Secretariat:

To be completed by the Participating UN Organization

Signature: Humanitaria Decision: Comments (if any): **Decision of the Humanitarian Coordinator Decision of the Humanitarian Coordinator:** Approve Defer Approve with modification/condition omalia Date:

E. Administrative Agent Review

Executive Signature:	Bisrat Akiliju & Jannick Glemasec	☐ Project/Budget Revision consistent with provisions Agent-Participating UN Organization's Memorandu Standard Administrative Arrangement with donors.	8. Action Taken by the Executiv Fund Office, UNDP:
rust Fund Office, UNDP Date: とがん 2013	nasec	Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.	8. Action Taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP: