						Pro,	ect Proposa
Organization	Oxfam GB (Oxfam GB)						
Project Title	Provision of Life Saving a Bardheere, Somalia	and Sustainable WASH	Interventions for IDPs,	Host Co	mmunities and Populati	ons in very high V	VASH Vulnerabilities in
CHF Code	CHF-DDA-3485-752						
Primary Cluster	Water, Sanitation and Hy	giene	Secondary Cluster				
CHF Allocation	Standard Allocation 1 (Fe	eb 2015)	Project Duration			9 months	3
Project Budget	299,999.80						
HRP Details	HRP Code	SOM-15/WS/71497	HRP Budget	3,004	,322.00		
	HRP Project Ranking	A - HIGH	HRP Gender				
Project Beneficiaries	, ,		Marker Men		Women	Total	
	Beneficiary Summary		2,5	515	2,724	5,239	
			Boys		Girls	Total	
			2	724	2,952	5,676	
				Total		10,915	
	Total beneficiaries inc	lude the following:					
	People in Host Commun	nities	1	,048	1,135	2,183	
	Pastoralists		4	,191	4,541	8,732	
Implementing Partners	Partner				Budget		
	SADO				34,861.50	-	
					34,861.50	-	
Organization focal point contact	Name: Sammy Mbogoh	Title: Public health Ad	dvisor			_	
details	Telephone: 0723455970						
BACKGROUND INFORMATION							
Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	need of immediate live sa pastoral community was The area is prone to AWI sanitation facilities. Gedo was temporally arrested 0.8-1.2 USD, according t shows that large parts of	aving assistance while 3 recorded, which is main 0 outbreaks due to low layergion has persistent was expensive water truct of findings of the joint as Gedo, including Bardhe	31,300 persons are in s ally attributable to recurn knowledge on preventi vater stress; a drought kking which is estimated ssessment by ground w	tress. M ing disea on, poor in Octob d at USD ater pote ed, poorl	alnutrition levels are also ases and outbreak of dia practices and shortage er 2014 left over 70% of 11,769,580 in a lean sea ential working group. The y distributed rains indica	o high, GAM rate arrhea among chil of safe water facil the population in ason. A 20 liters we s SWALIM 2014 I	water crisis and though the vater jerrycan retail at Deyr performance analysis
	very high WASH vulneral						ion rates and persistent
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	very high WASH vulneral Oxfam conducted an ass administered to women, Bardheere - Dhuyac Gar shortages due to poor de girls walk between 0.5-3 contributing to high incide latrine, people are prone	essment in Bardheere (men, elderly and disable on, Wadajir, Gerily, Dars yr rain performance. Wakms for water. Water is ences of diarrhea among to health risks and prop drate of 16.9%. By incres exposure to protection of latrines, lockable &	post deyr 2014, SWAL (15th-26th December 2 ed persons. FGDs for v saalam, Ausqurun, villa ater access has been 3 accessed from pan, be g children under 5 (12° ver hand washing is no easing water access, v threats. Priority interv.	014) that women a ges apa 3-5 liters erkads are (6). Latrir to practice women a gentions-	deyr performance& Geot tincluded data collection men done separately it from Wadajir, rely on sper person per day and da sparsely distributed be coverage is low, opend. Populations are at rising men men will have less his Drilling and equipping a	lo water ground we using semi-struct and information surface water and retailing at Som. oreholes. Water is defecation is ram k of AWD outbres auth risks; women of borehole, cons	ion rates and persistent vorking group) ctured checklist cross checked. In are falling to severe wate Sh 11,000, and women ar s rarely treated (0.3%), ppant, few HHs (7%) have ak, the situation is n and girls will have time f truction of water pan in
the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline	very high WASH vulneral Oxfam conducted an ass administered to women, Bardheere - Dhuyac Gars shortages due to poor de girls walk between 0.5-3 contributing to high incide latrine, people are prone exacerbated by high GAH domestic chores and less large volume, constructic preparedness & response Oxfam has a long experie 50,000 IDPs and host co Somalia famine in 2011-2 supported operation and to improve on water avail persistent WASH vulnera the WASH cluster facilita	essment in Bardheere (men, elderly and disable on, Wadajir, Gerily, Dars yr rain performance. Wakms for water. Water is ences of diarrhea among to health risks and proport of the proportion of latrines, lockable & et o AWD outbreaks. The proportion of latrines was exposure to protection of latrines, lockable & et o AWD outbreaks. The proportion of latrines was ence implementing WAS mmunity to address WAS 2013, we implemented a maintenance of WASH abilities in Gedo, that are led formation of a working that has identified the lockable was a support of the proportion	post deyr 2014, SWAL (15th-26th December 2 ed persons. FGDs for vale alam, Ausqurun, villa ater access has been 3 accessed from pan, be g children under 5 (129 er hand washing is noveasing water access, vale threats. Priority interval usable by elderly, disa SH and livelihood proje usable by elderly, disa substitution of the project of the project a WASH project that in facilities in Garbahaley me mainly associated to ong group that has used ons, Oxfam intends to to ocal WASH needs as we	LIM post 014) that vomen a ges apa 3-5 liters erkads an 6). Latrir t practice vomen a entions- abled and cts in Sc emphasia volved dr . Additio ittees, h inadequa d GIS infi se its ex erell as the	deyr performance& Geot tincluded data collection and men done separately rit from Wadajir, rely on sper person per day and sparsely distributed be coverage is low, opend. Populations are at ris and men will have less he Drilling and equipping a dichildren needs, CLTS to malia. Currently we have a con AWD preparednes rilling and installing of 3 in ally we constructed a laygiene promoters and faate water sources as we ormation to map out pot citting local network and te recommendations of the	In using semi-struct and information and information and information are tailing at Som. or eholes. Water is defecation is ram k of AWD outbres eath risks; womer of borehole, consriggering process and response poreholes 2 in Elvarge volume (120 ccilitated safe hygil as inadequate gential ground water he organisation ene Gedo working ene Gedo working ene Gedo working ene generation of the safe hygil as inadequate gential ground water he organisation ene Gedo working ene	ion rates and persistent vorking group) ctured checklist cross checked. In are falling to severe wate \$\$ 11,000, and women are sarely treated (0.3%), apant, few HHs (7%) have ak, the situation is an and girls will have time fit ruction of water pan in and yellow the fit truction of water pan in and yellow the peak of vak, and 1 in Bardheere a 00 cubic meters) water patiene promotion. Due to ground water information, or zones for Gedo, in whick presence in the district as group to improve water
the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address	very high WASH vulneral Oxfam conducted an ass administered to women, Bardheere - Dhuyac Gar shortages due to poor de girls walk between 0.5-3 contributing to high incide latrine, people are prone exacerbated by high GAI domestic chores and less large volume, constructic preparedness & response Oxfam has a long experi 50,000 IDPs and host co Somalia famine in 2011-2 supported operation and to improve on water avail persistent WASH vulnera the WASH cluster facilita Oxfam contributed signifi well as own assessment availability by drilling add	essment in Bardheere (men, elderly and disable on, Wadajir, Gerily, Dars yr rain performance. Wakms for water. Water is ences of diarrhea among to health risks and proport of the proportion of latrines, lockable & et o AWD outbreaks. The proportion of latrines was exposure to protection of latrines, lockable & et o AWD outbreaks. The proportion of latrines was ence implementing WAS mmunity to address WAS 2013, we implemented a maintenance of WASH abilities in Gedo, that are led formation of a working that has identified the lockable was a support of the proportion	post deyr 2014, SWAL (15th-26th December 2 ed persons. FGDs for vale alam, Ausqurun, villa ater access has been 3 accessed from pan, be g children under 5 (129 er hand washing is noveasing water access, vale threats. Priority interval usable by elderly, disa SH and livelihood proje usable by elderly, disa substitution of the project of the project a WASH project that in facilities in Garbahaley me mainly associated to ong group that has used ons, Oxfam intends to to ocal WASH needs as we	LIM post 014) that vomen a ges apa 3-5 liters erkads an 6). Latrir t practice vomen a entions- abled and cts in Sc emphasia volved dr . Additio ittees, h inadequa d GIS infi se its ex erell as the	deyr performance& Geot tincluded data collection and men done separately rit from Wadajir, rely on sper person per day and sparsely distributed be coverage is low, opend. Populations are at ris and men will have less he Drilling and equipping a dichildren needs, CLTS to malia. Currently we have a con AWD preparednes rilling and installing of 3 in ally we constructed a laygiene promoters and faate water sources as we ormation to map out pot citting local network and te recommendations of the	In using semi-struct and information and information and information are tailing at Som. or eholes. Water is defecation is ram k of AWD outbres eath risks; womer of borehole, consriggering process and response poreholes 2 in Elvarge volume (120 ccilitated safe hygil as inadequate gential ground water he organisation ene Gedo working ene Gedo working ene Gedo working ene generation of the safe hygil as inadequate gential ground water he organisation ene Gedo working ene	ion rates and persistent rorking group) ctured checklist cross checked. In are falling to severe wate \$\$ 11,000, and women as sarely treated (0.3%), apant, few HHs (7%) have ak, the situation is an and girls will have time futruction of water pan in an digirls will have time futruction of water pan in a hygiene promotion, t in Kismayu that targets lains. At the peak of wak, and 1 in Bardheere a concept of the country of the promotion. Due to pround water information, are zones for Gedo, in which experience in the district as group to improve water
the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address these needs	very high WASH vulneral Oxfam conducted an ass administered to women, Bardheere - Dhuyac Gar shortages due to poor de girls walk between 0.5-3 contributing to high incide latrine, people are prone exacerbated by high GAI domestic chores and less large volume, constructic preparedness & response Oxfam has a long experi 50,000 IDPs and host co Somalia famine in 2011-2 supported operation and to improve on water avail persistent WASH vulnera the WASH cluster facilita Oxfam contributed signifi well as own assessment availability by drilling add	essment in Bardheere (men, elderly and disable on, Wadajir, Gerily, Dars yr rain performance. Wakms for water. Water is ences of diarrhea among to health risks and prop M rate of 16.9%. By incres exposure to protection of latrines, lockable & et o AWD outbreaks. Pence implementing WAS mmunity to address WA (2013, we implemented a maintenance of WASH abilities in Gedo, that are ted formation of a workin cantly. In this submission that has identified the lotitional borehole and water fewater, appropriate sals in Bardheere districts.	post deyr 2014, SWAL (15th-26th December 2 ed persons. FGDs for v saalam, Ausqurun, villa ater access has been 3 accessed from pan, be g children under 5 (12º er hand washing is no easing water access, v threats. Priority interv usable by elderly, disa SH and livelihood proje SH needs, with more of a WASH project that inv facilities in Garbahaley m trained WASH comme mainly associated to ng group that has used ons, Oxfam intends to u cocal WASH needs as w ter pan as wells as imp	LIM post 014) that yomen a ges apa 3-5 liters erkads ar 6). Latrir t practice women a entions- abled and cts in Sc emphasiz volved dr . Addition ittees, b inadequat d GIS infi see its ex- proving s comotion men and	deyr performance& Geot tincluded data collection and men done separately it from Wadajir, rely on sper person per day and sparsely distributed be coverage is low, opend. Populations are at risind men will have less he brilling and equipping a distributed be coverage in the coverage of	lo water ground water and information and information and information are tailing at Som. or eholes. Water is defecation is ram k of AWD outbres eath risks; womer of borehole, consingering process and response poreholes 2 in Elwarge volume (120 icilitated safe hygil as inadequate gential ground water he organisation ene Gedo working comotion activities ulations in host could and in the control of the control	ion rates and persistent rorking group) ctured checklist cross checked. In are falling to severe wate \$\$ 11,000, and women are sarely treated (0.3%), pant, few HHs (7%) have at, the situation is n and girls will have time furction of water pan in the company of the peak of water and th

		th women and men will be empor gement of water facilities erected		iy
Activity 1.1	pan, to serve 54 water working g volume, minima increase water, women and girl	160 persons in Geriley, which has proup recommendations. The wat I evaporation and have a well fitt reduce congestion and queuing	one borehole to serve 5460 persons in Wadajir area and also construct a 12000 cubic mes low ground water potential. Hydro-geology survey will be guided by the Gedo potential grer pan will be mechanically constructed as recommended by the WASH cluster to ensure ed with an Afridev hand pump that is easy for women and children to use. These facilities time, particularly for women and girls. Selection of water point will be done in consultation at and that no protection threats exists. Sanitary survey will be conducted to identify public tonsiderations.	round large will with mer
Activity 1.2	water facilities t two members w community men	hat will be constructed. Each cor ill be women. A Do No Harm app nbers, particularly women that tra	o forms 2 WASH committees to be involved in operations, maintenance and management nmittee will consist of at least five persons, and will be reflective of women and men, wher proach will be used to ensure committees are selected with the participation of represental aditionally have a big role in ensuring water is available at household level. Oxfam will also hile constituting the committees to minimize conflict.	e at leas ives of
Activity 1.3				
Indicators for outcome 1		Cluster	Indicator description	Targe
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	1091
	Indicator 1.2	Water, Sanitation and Hygiene	Number of WASH committees members formed and trained in management of facilities	10
	Indicator 1.3			
Outcome 2	host communiti- will be shared a protection threa night. 600 perso triggering proce	es through CLTS process and entrate of five per household and to sexists for women and girls. Thous (150 boys, 162 girls, 138 merss. Women and girls would be dispensed to the sexistic	struction of latrines for the most vulnerable households, create demand for excreta dispos- vironmental sanitation for 10,915 people (2724 women, 2515 men, 2951 girls and 2724). I vomen and men, elderly and disabled will be consulted in design to ensure adequate prive e latrines will be provided with locks and beneficiaries issued with solar powered lamps fo n and 150 women) will have emergency latrines while the rest will be acquired through CL gniffed and enjoy privacy as per the IASC standards.	_atrines acy and r lighting
Activity 2.1	complete with in latrines. 10% of	nside locks to ensure protection of latrines will be reserved to consister safety of women and girls use	cilities for most vulnerable community and institutions. The latrines will have adequate prin if women and girls. Women, men, girls and boys will be consulted on the design and siting der elderly and disabled populations needs. The location of latrines will be discussed with sing latrines, we will also distribute solar lamps to 300 beneficiaries and poorer household.	of women
Activity 2.2	consultation wit	h Local Administration to formula	rget 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys). Community disc te a mechanism for solid waste management in the settlements of Bardheere. A 30 stand- women's groups for use in waste management.	
Activity 2.3	mobilized and n and we will con will be conducted	nade aware of the health risks as tinue monitoring to see the increa ed for women and men to enhance	nities to create demand for good sanitation and minimize open defecation. Communities v sociated with open defecation. The activity will be done 2 settlements, Gerily and Wadajir use in number of new latrines constructed which attributable to the CLTS process. Separate participation and behavior change towards good sanitation practices. 10,915 people (27 sople are expected to be reached through CLTS process.	villages e meetir
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people assisted with access to sustainable sanitation	600
	Indicator 2.2	Water, Sanitation and Hygiene	Number of people reached through improved solid waste management	10915
	Indicator 2.3	Water, Sanitation and Hygiene	Number of people reached through CLTS process	10315
Outcome 3	promotion, train monitor and put 2515 men, 295 soap, safe feac	ing and mobilizing communities to in place AWD preparedness and I girls and 2724 boys)). Vulnerab	d community that lead to reduced Acute Watery Diarrhea incidences through enhanced hy o adopt practices that minimizes on diarrhea transmission. Communities will also be empt f response activities during risk periods. The beneficiaries include 10,915 people (2724 wo le women, men and children will be empowered to practice safe water handling, hand was d girls will also have increased participation and contribute to decision making as they are tt sick.	owered to omen, shing wit
Outcome 3 Activity 3.1	promotion, train monitor and put 2515 men, 295' soap, safe feac affected and co Recruit 24 com schools and at incentive in line will be female. Shygiene includir	ing and mobilizing communities in place AWD preparedness and I girls and 2724 boys)). Vulnerabal disposal practices. Women amorerned when the households germunity based hygiene promoters water collection points using diffe with cluster guidelines will provictione its a rural setting, each con	o adopt practices that minimizes on diarrhea transmission. Communities will also be empored response activities during risk periods. The beneficiaries include 10,915 people (2724 wordle women, men and children will be empowered to practice safe water handling, hand was digirls will also have increased participation and contribute to decision making as they are	centers, sions. A promoter ion on sa
	promotion, train monitor and put 2515 men, 295' soap, safe feac affected and co Recruit 24 comi schools and at incentive in line will be female. Shygiene includir used to asses s Facilitate trainin diarrheal diseas washing with sc the transmission	ing and mobilizing communities in place AWD preparedness and in place AWD preparedness and I girls and 2724 boys)). Vulnerabal disposal practices. Women annocemed when the households gemunity based hygiene promoters water collection points using diffe with cluster guidelines will providence its a rural setting, each conguces feed alsoposal, hand was success of response gof the 24 community hygiene pees transmission, particularly Acuapa, safe fecal disposal practices in routes of water borne diseases	o adopt practices that minimizes on diarrhea transmission. Communities will also be empty of response activities during risk periods. The beneficiaries include 10,915 people (2724 work) are will be empowered to practice safe water handling, hand was do girls will also have increased participation and contribute to decision making as they are at sick. It will then conduct community hygiene promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the to ensure that at least 50% of the promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the to ensure that at least 50% of the promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the to ensure that at least 50% of the promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the total action of the promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness and holding awareness are well methods.	centers, sions. A commentarion on sa will be prevention on hand derstands will
Activity 3.1 Activity 3.2	promotion, train monitor and put 2515 men, 295 soap, safe feaca affected and co Recruit 24 com schools and at incentive in line will be female. Shygiene includif used to asses s Facilitate trainin diarrheal diseas washing with sc the transmission benefit from trail Procure and dis sanitary pads fe their hygiene pr	ing and mobilizing communities in place AWD preparedness and in place AWD preparedness and in girls and 2724 boys)). Vulnerabal disposal practices. Women annered when the households gemunity based hygiene promoters water collection points using differ with cluster guidelines will provice Since its a rural setting, each cong, safe fecal disposal, hand was uccess of response gof the 24 community hygiene prest transmission, particularly Actuap, safe fecal disposal practices in routes of water borne diseases in routes of water borne diseases ning, and 10,915 people (2724 watribute 300 hygiene kits as recontrolly women of child bearing age, an actices. Women and girls in partial	o adopt practices that minimizes on diarrhea transmission. Communities will also be empored to promoters that minimizes on diarrhea transmission. Communities will also be empored to present activities during risk periods. The beneficiaries include 10,915 people (2724 wc le women, men and children will be empowered to practice safe water handling, hand was digirls will also have increased participation and contribute to decision making as they are st sick. It that will then conduct community hygiene promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see the to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the primunity hygiene promoter is expected to reach about 500-1000 persons through mobilization with soap and safe water handling practices. Data from health actors and community promoters that in return will conduct community training on hygiene promotion focusing on the Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing and safe water handling practices will be emphasized all aimed to ensure communities ur including AWD and come up with preparedness and response plans. A total of 24 persons	centers, sions. Altorometer ion on sa will be prevention on hand aderstands will wittes s, and inprove on one of the content of the content on the content on the content on the content of the content o
Activity 3.1 Activity 3.2 Activity 3.3	promotion, train monitor and put 2515 men, 295 soap, safe feaca affected and co Recruit 24 com schools and at incentive in line will be female. Shygiene includif used to asses s Facilitate trainin diarrheal diseas washing with sc the transmission benefit from trail Procure and dis sanitary pads fe their hygiene pr	ing and mobilizing communities in place AWD preparedness and in place AWD preparedness and in girls and 2724 boys)). Vulnerabal disposal practices. Women annered when the households gemunity based hygiene promoters water collection points using differ with cluster guidelines will provice Since its a rural setting, each cong, safe fecal disposal, hand was uccess of response gof the 24 community hygiene prest transmission, particularly Actuap, safe fecal disposal practices in routes of water borne diseases in routes of water borne diseases ning, and 10,915 people (2724 watribute 300 hygiene kits as recontrolly women of child bearing age, an actices. Women and girls in partial	o adopt practices that minimizes on diarrhea transmission. Communities will also be empored response activities during risk periods. The beneficiaries include 10,915 people (2724 wc le women, men and children will be empowered to practice safe water handling, hand was digirls will also have increased participation and contribute to decision making as they are strick. That will then conduct community hygiene promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness see to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the primunity hygiene promoter is expected to reach about 500-1000 persons through mobilizate thing with soap and safe water handling practices. Data from health actors and community romoters that in return will conduct community training on hygiene promotion focusing on the Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing and safe water handling practices will be emphasized all aimed to ensure communities ur including AWD and come up with preparedness and response plans. A total of 24 persons romen, 2515 men, 2951 girls and 2724 boys) will benefit from safe hygiene promotion active mended by the WASH cluster. The kit will be composed of soap, water purification tablets and water collection container and will be issued to the most vulnerable IDP population to incular will be consulted to provide their input and guidance on the preferred sanitary kit. Ad	centers, sions. Ar oromoter ion on sa will be prevention on hand derstands will wittes s, and prove on hand of the standard stand
Activity 3.1 Activity 3.2 Activity 3.3	promotion, train monitor and put 2515 men, 295 soap, safe feaca affected and co Recruit 24 com schools and at incentive in line will be female. Shygiene includif used to asses s Facilitate trainin diarrheal diseas washing with sc the transmission benefit from trail Procure and dis sanitary pads fe their hygiene pr	ing and mobilizing communities in place AWD preparedness and in place AWD preparedness and I girls and 2724 boys)). Vulnerabal disposal practices. Women annocemed when the households gemunity based hygiene promoters water collection points using differ with cluster guidelines will provide its a rural setting, each conneg, safe fecal disposal, hand was success of response gof the 24 community hygiene places transmission, particularly Acuer, safe fecal disposal practices in routes of water borne diseases ning, and 10,915 people (2724 watribute 300 hygiene kits as reconstruction of child bearing age, ar actices. Women and girls in partifrom the WASH supply hub, to sufficient the safe in partifrom the WASH supply hub, to sufficient in partifrom the wash wash supply hub, to sufficient in partifrom the wash supply hub, to sufficient in part	o adopt practices that minimizes on diarrhea transmission. Communities will also be empore activities during risk periods. The beneficiaries include 10,915 people (2724 wc le women, men and children will be empowered to practice safe water handling, hand was diris will also have increased participation and contribute to decision making as they are st sick. that will then conduct community hygiene promotion at village level, at markets, nutrition or the remarked participation and contribute to decision making as they are st sick. that will then conduct community hygiene promotion at village level, at markets, nutrition or the remarked promoters are well motivated. Oxfam will ensure that at least 50% of the promotion that a promoter is expected to reach about 500-1000 persons through mobilizate thing with soap and safe water handling practices. Data from health actors and community remoters that in return will conduct community training on hygiene promotion focusing on the Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing and safe water handling practices will be emphasized all aimed to ensure communities ur including AWD and come up with preparedness and response plans. A total of 24 persons romen, 2515 men, 2951 girls and 2724 boys) will benefit from safe hygiene promotion activated by the WASH cluster. The kit will be composed of soap, water purification tablets water collection container and will be issued to the most vulnerable IDP population to incular will be consulted to provide their input and guidance on the preferred sanitary kit. Adapplement AWD response during the peak transmission period	centers, sions. A comment of the com
Activity 3.1 Activity 3.2 Activity 3.3	promotion, train monitor and put 2515 men, 295 soap, safe feaca affected and co Recruit 24 com schools and at incentive in line will be female. Shygiene includif used to asses s Facilitate trainin diarrheal diseas washing with sc the transmission benefit from trail Procure and dissanitary pads for their hygiene pr will be sourced	ing and mobilizing communities in place AWD preparedness and in place AWD preparedness and in girls and 2724 boys)). Vulnerabal disposal practices. Women annered when the households gemunity based hygiene promoters water collection points using differ with cluster guidelines will provide Since its a rural setting, each cong, safe fecal disposal, hand was uccess of response. In go of the 24 community hygiene ples transmission, particularly Actuap, safe fecal disposal practices in routes of water borne diseases in routes of water borne diseases in routes of water borne diseases in routes. Women and 10,915 people (2724 with tribute 300 hygiene kits as recontrolly women of child bearing age, an actices. Women and girls in partiform the WASH supply hub, to si	o adopt practices that minimizes on diarrhea transmission. Communities will also be empty of response activities during risk periods. The beneficiaries include 10,915 people (2724 we le women, men and children will be empowered to practice safe water handling, hand was digirls will also have increased participation and contribute to decision making as they are st sick. that will then conduct community hygiene promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness ses le to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the immunity hygiene promoter is expected to reach about 500-1000 persons through mobilizate hing with soap and safe water handling practices. Data from health actors and community romoters that in return will conduct community training on hygiene promotion focusing on the Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing and safe water handling practices wills be emphasized all aimed to ensure communities uncluding AWD and come up with preparedness and response plans. A total of 24 personomen, 2515 men, 2951 girls and 2724 boys) will benefit from safe hygiene promotion activated water collection container and will be issued to the most vulnerable IDP population to incular will be consulted to provide their input and guidance on the preferred sanitary kit. Adupplement AWD response during the peak transmission period Indicator description Number of people who have participated in hygiene promotion activities	prevention hand derstands will be prevention on hand derstands will be prevention of the prevention of
Activity 3.1	promotion, train monitor and put 2515 men, 295 soap, safe feac affected and co Recruit 24 com schools and at incentive in line will be female. Shygiene includir used to asses s Facilitate trainin diarrheal diseas washing with sc the transmission benefit from train Procure and dis sanitary pads for their hygiene pr will be sourced	ing and mobilizing communities in place AWD preparedness and 1 girls and 2724 boys)). Vulnerable al disposal practices. Women annocerned when the households germunity based hygiene promoters water collection points using differ with cluster guidelines will provide Since its a rural setting, each cong, safe fecal disposal, hand was uccess of response g of the 24 community hygiene prestransmission, particularly Acuap, safe fecal disposal practices in routes of water borne diseases ning, and 10,915 people (2724 whithbute 300 hygiene kits as recontroment of child bearing age, an actices. Women and girls in partifrom the WASH supply hub, to st	o adopt practices that minimizes on diarrhea transmission. Communities will also be empty of response activities during risk periods. The beneficiaries include 10,915 people (2724 we le women, men and children will be empowered to practice safe water handling, hand was digirls will also have increased participation and contribute to decision making as they are st sick. that will then conduct community hygiene promotion at village level, at markets, nutrition or rent methods, including house to house, community meetings and holding awareness ses le to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the immunity hygiene promoter is expected to reach about 500-1000 persons through mobilizate hing with soap and safe water handling practices. Data from health actors and community romoters that in return will conduct community training on hygiene promotion focusing on the Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing and safe water handling practices wills be emphasized all aimed to ensure communities uncluding AWD and come up with preparedness and response plans. A total of 24 personomen, 2515 men, 2951 girls and 2724 boys) will benefit from safe hygiene promotion activated water collection container and will be issued to the most vulnerable IDP population to incular will be consulted to provide their input and guidance on the preferred sanitary kit. Adupplement AWD response during the peak transmission period Indicator description Number of people who have participated in hygiene promotion activities	prevention on hand derstands will be prevention on hand derstands will be the first

Latrines – Constructing new latrines will be done in consultation with beneficiaries, away from flood zones. Each latrine will be fitted with hand wash facility & beneficiary given solar lamps. 4) CLTS – will be facilitated by trained staff, done to host communities who will monitor uptake in ensuring open defecation free zone 5) Solid waste – Sanitation tools provided and community groups formed in waste management with the consultation of local authorities 6) Community hygiene promoters will facilitate sessions on AWD preparedness and response, safe hygiene promotion after TOT, which will be done through awareness sessions, meetings and visits in market places, MCHs and institutions. 7) Hygiene kits will be as cluster recommendation, issued to most vulnerable hosts, selection through consultation with community with gender concerns

Project workplan for activities defined in the Logical framework

Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Activity 1.1 Conduct hydro-geological survey, drill and equip one borehole to serve 5460 persons in Wadajir area and also construct a 12000 cubic meters water pan, to serve 5460 persons in Geriley, which has low ground water potential. Hydro-geology survey will be guided by the Gedo potential ground water working group recommendations. The water pan will be mechanically constructed as recommended by the WASH cluster to ensure large volume, minimal evaporation and have a well fitted with an Afridev hand pump that is easy for women and children to use. These facilities will increase water, reduce congestion and queuing time, particularly for women and girls. Selection of water point will be done in consultation with men, women and girls to ensure it does not fuel conflict and that no protection threats exists. Sanitary survey will be conducted to identify public health risks and well apron raised above runoff for DRR considerations.	х	х	х	х	х	
Activity 1.2 Capacity building of 10 committee members, who forms 2 WASH committees to be involved in operations, maintenance and management of all the water facilities that will be constructed. Each committee will consist of at least five persons, and will be reflective of women and men, where at least two members will be women. A Do No Harm approach will be used to ensure committees are selected with the participation of representatives of community members, particularly women that traditionally have a big role in ensuring water is available at household level. Oxfam will also consider geographical distribution and clan dimensions while constituting the committees to minimize conflict.		х	х	х		
Activity 1.3						
Activity 2.1 Construct 20 latrines fitted with hand washing facilities for most vulnerable community and institutions. The latrines will have adequate privacy and complete with inside locks to ensure protection of women and girls. Women, men, girls and boys will be consulted on the design and siting of latrines. 10% of latrines will be reserved to consider elderly and disabled populations needs. The location of latrines will be discussed with women and girls. To ensure safety of women and girls using latrines, we will also distribute solar lamps to 300 beneficiaries and poorer households to light their latrines at night.		х	х	X		
Activity 2.2 Conduct solid waste management activities to target 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys). Community discussions in consultation with Local Administration to formulate a mechanism for solid waste management in the settlements of Bardheere. A 30 standard sanitation kit will be procured and will be issued women's groups for use in waste management.		Х	Х	Х	Х	
Activity 2.3 Conduct CLTS triggering process in host communities to create demand for good sanitation and minimize open defecation. Communities will be mobilized and made aware of the health risks associated with open defecation. The activity will be done 2 settlements, Gerily and Wadajir villages and we will continue monitoring to see the increase in number of new latrines constructed which attributable to the CLTS process. Separate meetings will be conducted for women and men to enhance participation and behavior change towards good sanitation practices. 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys) people are expected to be reached through CLTS process.	Х	х	х	х	х	
Activity 3.1 Recruit 24 community based hygiene promoters that will then conduct community hygiene promotion at village level, at markets, nutrition centers, schools and at water collection points using different methods, including house to house, community meetings and holding awareness sessions. An incentive in line with cluster guidelines will provide to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the promoters will be female. Since its a rural setting, each community hygiene promoter is expected to reach about 500-1000 persons through mobilization on safe hygiene including, safe fecal disposal, hand washing with soap and safe water handling practices. Data from health actors and community will be used to asses success of response		х	х	х	х	
Activity 3.2 Facilitate training of the 24 community hygiene promoters that in return will conduct community training on hygiene promotion focusing on prevention diarrheal diseases transmission, particularly Acute Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing on hand washing with soap, safe fecal disposal practices and safe water handling practices will be emphasized all aimed to ensure communities understand the transmission routes of water borne diseases including AWD and come up with preparedness and response plans. A total of 24 persons will benefit from training, and 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys) will benefit from safe hygiene promotion activities	х	х	х	х	х	
Activity 3.3 Procure and distribute 300 hygiene kits as recommended by the WASH cluster. The kit will be composed of soap, water purification tablets, and sanitary pads for women of child bearing age, and water collection container and will be issued to the most vulnerable IDP population to improve on their hygiene practices. Women and girls in particular will be consulted to provide their input and guidance on the preferred sanitary kit. Additional kit will be sourced from the WASH supply hub, to supplement AWD response during the peak transmission period		Х	Х			

M & E DETAILS

			Month (s) when planned M & E will be done											
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1:
	- Contact details - Data collection - Field visits - Focus group interview - GPS data - Individual interview - KAP survey - Photo with or without GPS data - Remote Call Monitoring - Survey	Baseline reports, contact details of WASH and hygiene promotion members, field monitoring reports, monthly reports, interviews with beneficiaries' photographs, telephone number of beneficiaries, village water												

		committee sign off, end of project evaluation								
Activity 1.2 Capacity building of 10 committee members, who forms 2 WASH committees to be involved in operations, maintenance and management of all the water facilities that will be constructed. Each committee will consist of at least five persons, and will be reflective of women and men, where at least two members will be women. A Do No Harm approach will be used to ensure committees are selected with the participation of representatives of community members, particularly women that traditionally have a big role in ensuring water is available at household level. Oxfam will also consider geographical distribution and clan dimensions while constituting the committees to minimize conflict.	- Contact details - Field visits - Focus group interview - Individual interview - Remote Call Monitoring	Baseline reports, contact details of WASH and hygiene promotion members, field monitoring reports, monthly reports, interviews with beneficiaries' photographs, telephone number of beneficiaries, end of project evaluation	X			x			X	
Activity 1.3										
Activity 2.1 Construct 20 latrines fitted with hand washing facilities for most vulnerable community and institutions. The latrines will have adequate privacy and complete with inside locks to ensure protection of women and girls. Women, men, girls and boys will be consulted on the design and siting of latrines. 10% of latrines will be reserved to consider elderly and disabled populations needs. The location of latrines will be discussed with women and girls. To ensure safety of women and girls using latrines, we will also distribute solar lamps to 300 beneficiaries and poorer households to light their latrines at night.	- Contact details - Field visits - Focus group interview - KAP survey - Photo with or without GPS data	Baseline reports, contact details of WASH and hygiene promotion members, field monitoring reports, monthly reports, interviews with beneficiaries' photographs, telephone number of beneficiaries, village water committee sign off, end of project evaluation	X			X			X	
Activity 2.2 Conduct solid waste management activities to target 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys). Community discussions in consultation with Local Administration to formulate a mechanism for solid waste management in the settlements of Bardheere. A 30 standard sanitation kit will be procured and will be issued women's groups for use in waste management.	Field visits Focus group interview Individual interview KAP survey	Baseline reports, field monitoring reports, monthly reports, interviews with beneficiaries' photographs, telephone number of beneficiaries, beneficiaries distribution list, end of project evaluation	X	X	X	x			X	
Activity 2.3 Conduct CLTS triggering process in host communities to create demand for good sanitation and minimize open defecation. Communities will be mobilized and made aware of the health risks associated with open defecation. The activity will be done 2 settlements, Gerily and Wadajir villages and we will continue monitoring to see the increase in number of new latrines constructed which attributable to the CLTS process. Separate meetings will be conducted for women and men to enhance participation and behavior change towards good sanitation practices. 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys) people are expected to be reached through CLTS process.	Data collection Focus group interview Individual interview KAP survey Photo with or without GPS data	Baseline reports, contact details hygiene promotion members, field monitoring reports, monthly reports, interviews with beneficiaries' photographs, telephone number of beneficiaries, end of project evaluation	X			X			X	
Activity 3.1 Recruit 24 community based hygiene promoters that will then conduct community hygiene promotion at village level, at markets, nutrition centers, schools and at water collection points using different methods, including house to house, community meetings and holding awareness sessions. An incentive in line with cluster guidelines will provide to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the promoters will be female. Since its a rural setting, each community hygiene promoter is expected to reach about 500-1000 persons through mobilization on safe hygiene including, safe fecal disposal, hand washing with soap and safe water handling practices. Data from health actors and community will be used to asses success of response	- Contact details - Data collection - Field visits - Focus group interview - Individual interview - KAP survey - Photo with or without GPS data	Baseline reports, contact details of hygiene promotion members, field monitoring reports, monthly reports, interviews with beneficiaries' photographs, telephone number of beneficiaries, village water committee sign off, end of project evaluation	X	X	X	X	x	X	x	
Activity 3.2 Facilitate training of the 24 community hygiene promoters that in return will conduct community training on hygiene promotion focusing on prevention diarrheal diseases transmission, particularly Acute Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing on hand washing with soap, safe fecal disposal practices and safe water handling practices will be emphasized all aimed to ensure communities understand the transmission routes of water borne diseases including AWD and come up with preparedness and response plans. A total of 24 persons will benefit from training, and 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys) will benefit from safe hygiene promotion activities	- Contact details - Field visits - Focus group interview - Photo with or without GPS data	Baseline reports, contact details of hygiene promotion members, field monitoring reports, monthly reports, interviews with beneficiaries' photographs, telephone number of beneficiaries, village water committee sign off, end of project evaluation	X			×			x	
Activity 3.3 Procure and distribute 300 hygiene kits as recommended by the WASH cluster. The kit will be composed of soap, water purification tablets, and sanitary pads for women of child bearing age, and water collection container and will be issued to the most vulnerable IDP population to improve on their hygiene practices. Women and girls in particular will be consulted to provide their input and guidance on the preferred sanitary kit. Additional kit will be sourced from the WASH supply hub, to supplement AWD response during the peak transmission period	- Contact details - Distribution monitoring - Focus group interview - Individual interview - KAP survey - Photo with or without GPS data	Baseline reports, contact details of hygiene promotion members, field monitoring reports, monthly reports, interviews with beneficiaries' photographs,	X	х	х	X			X	

		telephone number of beneficiaries, village water committee sign off, end of project evaluation								
OTHER INFORMATION										
Coordination with other	Organization	Activity								
Organizations in project area	Solidarite International	Have cash intervention Badhere								
	2. HARD	Have Nutrition intervention in Badhere								
	3. HDC	Have health interventions								
	4. SADO	SADO have cash for work and unconditional cash transfer in Bardheere in which we will coordinate								
	5. Solidarite International	Have been implementing cash for work in some parts of Bardheere which we will coordinate								
Gender theme support	Yes									
Outline how the project supports the gender theme	both women and men hav checked to ensure that the needs of the different spec women in the selection an	nder at all levels, beginning from the assessment, implementation, monitoring and evaluation. At the assessment stage, e been consulted. The focus group discussions were done separately for both women and men and information cross e views of both men and women were heard. Both women and men will be consulted at facilities design stage to ensure cial groups, including disabled and elderly, are factored into the interventions. Oxfam will provide special consideration to d formation of committees, in addition to developing activities that are specific to women's and girls' needs, e.g. provisio ar lamps to ensure safety of women and girls.								
Select (tick) activities that supports the gender theme	meters water pan, to s ground water working volume, minimal evap water, reduce congest	It hydro-geological survey, drill and equip one borehole to serve 5460 persons in Wadajir area and also construct a 12000 cubic terve 5460 persons in Geriley, which has low ground water potential. Hydro-geology survey will be guided by the Gedo potential group recommendations. The water pan will be mechanically constructed as recommended by the WASH cluster to ensure large oration and have a well fitted with an Afridev hand pump that is easy for women and children to use. These facilities will increase ion and queuing time, particularly for women and girls. Selection of water point will be done in consultation with men, women and not fuel conflict and that no protection threats exists. Sanitary survey will be conducted to identify public health risks and well apron DRR considerations.								
	all the water facilities t two members will be v community members,	y building of 10 committee members, who forms 2 WASH committees to be involved in operations, maintenance and management hat will be constructed. Each committee will consist of at least five persons, and will be reflective of women and men, where at leas romen. A Do No Harm approach will be used to ensure committees are selected with the participation of representatives of particularly women that traditionally have a big role in ensuring water is available at household level. Oxfam will also consider on and clan dimensions while constituting the committees to minimize conflict.								
	Activity 1.3:	Activity 1.3:								
	Activity 2.1: Construct 20 latrines fitted with hand washing facilities for most vulnerable community and institutions. The latrines will have adequat privacy and complete with inside locks to ensure protection of women and girls. Women, men, girls and boys will be consulted on the design and si latrines. 10% of latrines will be reserved to consider elderly and disabled populations needs. The location of latrines will be discussed with women a girls. To ensure safety of women and girls using latrines, we will also distribute solar lamps to 300 beneficiaries and poorer households to light their at night.									
	discussions in consult	t solid waste management activities to target 10,915 people (2724 women, 2515 men, 2951 girls and 2724 boys). Community ation with Local Administration to formulate a mechanism for solid waste management in the settlements of Bardheere. A 30 will be procured and will be issued women's groups for use in waste management.								
	be mobilized and mad we will continue monit conducted for women	t CLTS triggering process in host communities to create demand for good sanitation and minimize open defecation. Communities or e aware of the health risks associated with open defecation. The activity will be done 2 settlements, Gerily and Wadajir villages and oring to see the increase in number of new latrines constructed which attributable to the CLTS process. Separate meetings will be and men to enhance participation and behavior change towards good sanitation practices. 10,915 people (2724 women, 2515 meroys) people are expected to be reached through CLTS process.								
	centers, schools and a An incentive in line wit be female. Since its a	24 community based hygiene promoters that will then conduct community hygiene promotion at village level, at markets, nutrition at water collection points using different methods, including house to house, community meetings and holding awareness sessions he cluster guidelines will provide to ensure the promoters are well motivated. Oxfam will ensure that at least 50% of the promoters or ural setting, each community hygiene promoter is expected to reach about 500-1000 persons through mobilization on safe hygien sposal, hand washing with soap and safe water handling practices. Data from health actors and community will be used to asses								
	prevention diarrheal d hand washing with so the transmission route	e training of the 24 community hygiene promoters that in return will conduct community training on hygiene promotion focusing on seases transmission, particularly Acute Watery Diarrhea (AWD), preparedness and response. Key hygiene messages focusing on ap, safe fecal disposal practices and safe water handling practices will be emphasized all aimed to ensure communities understand s of water borne diseases including AWD and come up with preparedness and response plans. A total of 24 persons will benefit freepole (2724 women, 2515 men, 2951 girls and 2724 boys) will benefit from safe hygiene promotion activities								
	and sanitary pads for their hygiene practices	y 3.3: Procure and distribute 300 hygiene kits as recommended by the WASH cluster. The kit will be composed of soap, water purification t itary pads for women of child bearing age, and water collection container and will be issued to the most vulnerable IDP population to improvation price practices. Women and girls in particular will be consulted to provide their input and guidance on the preferred sanitary kit. Additional k from the WASH supply hub, to supplement AWD response during the peak transmission period								

A:1 Staff and
Personnel
Costs

Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Programme Manager-	1	4750	9	Months	42,750.00	34,200.00	8,550.00	20.00
Public Health Promotion Advisor	1	5000	9	Months	45,000.00	35,100.00	9,900.00	22.00
Public Health Engineer Advisor	1	4750	9	Months	42,750.00	34,200.00	8,550.00	20.00
Project Accountant-	1	3000	9	Months	27,000.00	21,330.00	5,670.00	21.00
	Programme Manager- Public Health Promotion Advisor Public Health Engineer Advisor	Programme Manager- 1 Public Health Promotion Advisor 1 Public Health Engineer Advisor 1	Programme Manager- 1 4750 Public Health Promotion Advisor 1 5000 Public Health Engineer Advisor 1 4750	Programme Manager- 1 4750 9 Public Health Promotion Advisor 1 5000 9 Public Health Engineer Advisor 1 4750 9	Cost Programme Manager-	Cost Programme Manager- 1 4750 9 Months 42,750.00 Public Health Promotion Advisor 1 5000 9 Months 45,000.00 Public Health Engineer Advisor 1 4750 9 Months 42,750.00	Cost Programme Manager- 1 4750 9 Months 42,750.00 34,200.00 Public Health Promotion Advisor 1 5000 9 Months 45,000.00 35,100.00 Public Health Engineer Advisor 1 4750 9 Months 42,750.00 34,200.00	Cost Months 42,750.00 34,200.00 8,550.00 Public Health Promotion Advisor 1 5000 9 Months 45,000.00 35,100.00 9,900.00 Public Health Engineer Advisor 1 4750 9 Months 42,750.00 34,200.00 8,550.00

	Subtotal			157,500.00	124,830.00	32,670.00	
1.1.18							
1.1.17							
1.1.16							
1.1.15							
1.1.14							
1.1.13							
1.1.12							
1.1.11							
1.1.10							
1.1.9							
1.1.8							
1.1.7							
1.1.6							

Budget Narrative:

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1									
1.2.2									
1.2.3									
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
1.2.11									
1.2.12									
1.2.13									
1.2.14									
1.2.15									
1.2.16									
1.2.17									
1.2.18									
	Sub Total					0.00	0.00	0.00	

Budget Narrative:

B:2 Supplies, Commodities, Materials

,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Excavation of 1 Water pans 0f 12,000 Cubic Meters	1	58908.1	1	lumpsum	58,908.10	0.00	58,908.10	100.00
	2.1.2	Hydrogeology Survey,Borehole Drilling & related Accessories	1	128662.36	1	Lumpsum	128,662.36	0.00	128,662.36	100.00
	2.1.3	Latrine Construction and handwash points	20	284.8	1	Lumpsum	5,696.00	0.00	5,696.00	100.00

	2.1.4	Hygiene Kits	300	13.2	1	Lumpsum	3,960.00	0.00	3,960.00	100.0
	2.1.5	Sanitation kits	30	150	1	Lumpsum	4,500.00	0.00	4,500.00	100.0
	2.1.6	Solar lamps for latrine Lighting	300	15	1	Lumpsum	4,500.00	0.00	4,500.00	100.
	2.1.7	Training Of Community hygiene Promoters	24	15	2	Lumpsum	720.00	0.00	720.00	100.
	2.1.8	Training of WASH Committees	10	15	2	Lumpsum	300.00	0.00	300.00	100.
	2.1.9	Community Hygiene Promoter incentives	24	20	8	month	3,840.00	0.00	3,840.00	100.
	2.1.10	Baseline, Inception and other monitoring costs	1	5540	1	Lumpsum	5,540.00	0.00	5,540.00	100.
	2.1.11	Freight to site and Storage costs of Materials	1	192.5	8	month	1,540.00	0.00	1,540.00	100.
	2.1.12	Vehicle hire	1	60	40	day	2,400.00	0.00	2,400.00	100.
	2.1.13									
	2.1.14									
	2.1.15									
	2.1.16									
	2.1.17									
	2.1.18									
		Sub Total					220,566.46	0.00	220,566.46	
	Budget N	arrative:								1
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
	3.1.11									
	3.1.12									
	3.1.13									
	3.1.14									
	3.1.15									
	3.1.16									
	3.1.17									
	3.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Services										
	_ 4.1.1						1			
	_4.1.1									

	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
	4.1.11									
	4.1.12									
	4.1.13									
	4.1.14									
	4.1.15									
	4.1.16									
	4.1.17									
	4.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:					·			
E:5 Travel	Code	Budget Line Description	Unit	s Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	5.1.1			Cost						CHE
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18	0.17.1								
		Sub Total					0.00	0.00	0.00	
E.C Transfer	Budget N	I.	11. 9	Linë O :	D*	Time 1 le 2	Ama:::=#(100)	Orac-i	0115	0/ at 1:
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost		TimeUnit	Amount(USD)	Organization		%charged to CHF
Counterparts	6.1.1	Partner staff Costs	1	31189.5	1	Lumpsum	31,189.50	0.00	31,189.50	100.0
	6.1.2	Partner Operating expenses	1	3672		lumpsum	3,672.00	0.00	3,672.00	100.0

H.8 Indirect Programme	Code	Budget Line Description						Amount(USD)	Organization	CHF	%charged to CHF
		TOTAL						414,097.96	124,830.00	289,267.96	
	Budget Na										
	7.1.10	Sub Total						1,170.00	0.00	1,170.00	
	7.1.17										
	7.1.16										
	7.1.16										
	7.1.14										
	7.1.13										
	7.1.12										
	7.1.11										
	7.1.10										
	7.1.9										
	7.1.9										
	7.1.7										
	7.1.6										
	7.1.6										
	7.1.4										
	7.1.4										
	7.1.3		<u>'</u>	55	,			333.30	5.55		
Direct Costs	7.1.1	Bank Charges Communication Costs -Oxfam	1			lumpsu		585.00 585.00	0.00	585.00 585.00	
Operating and Other				Cost							%charged CHF
G:7 General	Budget Na	Budget Line Description	Units	Unit	Duration	Timel I	nit	Amount(USD)	Organization	CHE	% charged
		Sub Total						34,861.50	0.00	34,861.50	
	6.1.18										
	6.1.17										
	6.1.16										
	6.1.15										
	6.1.14										
	6.1.13										
	6.1.12										
	6.1.11										
	6.6.10										
	6.1.9										
	6.1.8										
	6.1.7										
	6.1.6										
	6.1.5										
	6.1.4										

Costs	8.1.1	Indirect Programme Support Costs		0.00	0.00	10,731.84	3.71
	GRAND TOTAL			414,097.96	124,830.00	299,999.80	

Other sources of funds

Description		Amount	%
Organization		124,830.00	29.38
Community		0.00	0.00
CHF		299,999.80	70.62
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		424,829.80	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Gedo	Baardheere	Wadajir	Capacity building (water comittees and WASH trainings), CLTS, Community Hygiene promotion, Hygiene item distribution (single items e.g. soap, jerrycans), Latrine construction or rehabilitation, Solid Waste Management, Water point construction or rehabilitation	The activity will involves hydro-geological survey, drilling and equipping one borehole with all accessories (pump house, water kiosk, and storage tank) to benefit population in Wadajir, Dhuyac Garon and other catchment areas who crowd the area in peak drought period. The actual site for drilling will be determined after survey that will take to considerations the recommendations of the Gedo ground water working group. The population of the beneficiaries is also affected by the catchment beneficiaries. The activities will be formation and training of WASH and hygiene committees, hygiene promotion, CLTS and mobilisation for solid waste management	Populations in host community and pastoral community in Wadajir and the catchment that is in high WASH vulnerability due to persistent drought	5455	2.34928	42.27665	NA-3805 R07-009
Gedo	Baardheere	Guurey	Capacity building (water comittees and WASH trainings), CLTS, Community Hygiene promotion, Hygiene item distribution (single items e.g. soap, jerrycans), Latrine construction or rehabilitation, Solid Waste Management, Water point construction or rehabilitation	Topographical survey and excavation of 12000 cubic meters water pan, form and train 5 members of WASH committee for management of the water source. The actual site for the activity will be depended on the topographical survey recommendations. Other activities will be hygiene promotion, CLTS, mobilization for solid waste management. The activities will be done in Gerily	The beneficiaries are populations in host community and pastoral community in Gerily area its catchment that is in very high WASH vulnerability due to persistent drought	5460	2.21184	42.34632	NA-3805- U08-002
TOTAL						10,915			

DOCUMENTS

Document Description							
1. WASH committee training manual							
2. Hygiene promotion manual							
3. Design parameters and TOR for Water Catchment							
4. Target site for Water Pan							
5. Need assessment							
6. Sample BoQ template							
7. JRC comments							
8. OCHA comments							
9. Oxfam GB risk mitigation							
10. OCHA Budget comments							
11. JRC comments 2							
12. Budget comments-Final							
13. Standard allocation consolidated BOQ-09-04-15							