

PEACEBUILDING FUND

Project Budget Revision & Non cost Extension request *(to be filled and signed by the Recipient UN organizations and National Implementing Partner(s))*

Project Number: 00085918 PBF/IRF/64

Project Title: Procurement for the Start-up of the Myanmar Peace Centre (MPC)

Duration of Project (from – to):

- As per original approval: 1 February 2013 – 30 April 2014
- As per revised : 1 February 2013 – 31 December 2014

Date of Submission: 10 April 2014

Reason revision is being requested:

As explained in the half yearly and annual report recently submitted to PBF, there are delays in implementation. These are due to various factors. The process of negotiating the content and signing of the Project Document was lengthy. Subsequently, after PBF funds were received, the process was repeated for the Memorandum of Agreement, which is the required legal document between UNOPS and MPC. These two documents required approval from not only MPC but the President's Office, Government of the Union of Myanmar. Following the signing of the 2 documents, the specifications of the 3 types of equipment have been subject to changes from the original requirements. The challenge has been to ensure that these changes fully satisfy MPC while remaining within the approved budget of the PBF award and in line with UNOPS procurement rules and regulations. The recent delay in procurement is due to revision of requirements and the unavailability of items.

As a result of the above, the project was extended at no cost until 30 April 2014, to procure the last batch of vehicles (3 units of Toyota HiAce). Due to the unavailability of the items that MPC requested, the request for various additional specifications (and the need to check suppliers), the last 3 vehicles have been subject to lengthy negotiations. MPC confirmed their requirements and given their go ahead for the proposed models at end-March 2014. MPC and UNOPS are in agreement to request PBF a final no cost extension until 31 December 2014.

The below table outlines the status of procurement process:

Procurement Status upon this no-cost extension request


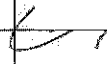
#	Requested item	Process Status	Requisition Received Date (Final confirmation of Specification)	RFQ/ITB issued Date	Deadline for Submission	Completed technical evaluation	Final evaluation report	PO/Contract Issued Date	Awarded items	Delivery date	R/R signed by MPC
1	<u>Walki-Talki (First requisition)</u> 200 units of Handheld Radio 10 units of Base Station 10 units of Mobile kit for vehicles	Cancelled	10-Jun-13	19-Jun-13	1-Jul-13	2-Jul-13	12-Jul-13	N/A	Nil	N/A	N/A
2	<u>Walki-Talki (Revised requisition)</u> 300 units of Handheld Radio	Completed	25-Jul-13	16-Aug-13	26-Aug-13	29-Aug-13	20-Sep-13	9-Oct-13	300 units of Handheld radios	15-Oct-13	15-Oct-13
3	<u>Generator (First requisition)</u> 1 unit of 60 KVA and 1 unit of 100 KVA <u>Generator (Revised requisition)</u> 2 units of 100 KVA	Completed	10-Jun-13 & 10-Jul-2013	19-Jun-13 & 11-Jul-2013	1-Jul-13 & 15-Jul-2013	4-Jul-13 & 24-Jul-13	24-Jul-13	16-Aug-13	2 units of 100 KVA generator	19-Sep-13	25-Sep-13
4	<u>Vehicles (First requisition)</u> 2 units of Toyota Land Cruiser 1 unit of Toyota Prado 1 unit of Toyota Hilux double cab 3 units of Toyota HiAce -12 seaters	PO issued	7-Aug-13	8-Aug-13	28-Aug-13	19-Sep-13	19-Sep-13	26-Sep-13	2 units of Toyota Land Cruiser 1 unit of Toyota Hilux double cab	6-Feb-2014	21-Feb-2014
						19-Sep-13	19-Sep-13	8-Nov-13	1 unit of Toyota PradoTX-L-7 seaters	6-Feb-2014	21-Feb-2014
						19-Sep-13	19-Sep-13	PO not issued	Cancelled – HiAce 12-seaters not available	Cancelled	Cancelled
5	<u>Vehicles (Revised requisition for HiAce)</u> 2 units of Toyota HiAce -9 seaters 1 unit of Toyota HiAce-15 seaters	Cancelled	1-Oct-13	8-Oct-13	28-Oct-13	30-Oct-13	7-Nov-2013	The process was cancelled due to the following reasons: - There is no supplier who bid 9 seater HiAce in the bidding process - There is no qualified supplier in the post qualification stage for 1 unit of 15 seater			
6	<u>Vehicles (Revised requisition for HiAce)</u> 3 unit of Toyota HiAce-15 seaters	Process is on going	4-Feb-2014	The discussion between MPC and UNOPS for the selection of tendering process (whether conducting open bidding process or procure from the LTA supplier directly) took almost two months after UNOPS received the revised requisition on 4 Feb 2014. Through exchange of letters, MPC is presented with the option for procurement and estimated delivery date of vehicles. On 30 Mar 2014, MPC confirmed its decision to proceed the procurement with available options and to jointly request PBF a final no-cost extension. UNOPS is currently arranging to place order to directly procure 3 units of HiAce from the LTA supplier, UN Web buy.							

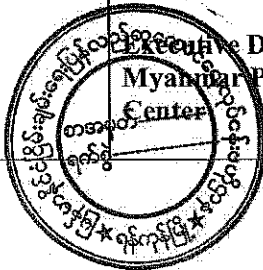
PRF – PROJECT BUDGET REVISION- NON COST EXTENSION ONLY

Revised budget if applicable: N/A – there is no change in budget.

PROJECT BUDGET (for JP, budget breakdown by RUNG is needed)			
CATEGORY	CURRENT ALLOCATION	PROPOSED CHANGES	NEW ALLOCATION
1. Supplies, commodities, equipment and transport, Vehicles, communication equipment and generator Transportation/Customs Clearance	404,600 12,000		
2. Personnel (staff, consultants and travel)			
3. Training of counterparts			
4. Contracts			
5. Other direct costs: Project Management Project Support PBSO technical assistance (visit) Office Operations	12,719 6,265 5,000 5,609		
Sub-Total Project Costs			
8. Indirect Support Costs 7%	31,233		
TOTAL	477,426		

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Mr. Sanjay Mathur SanjayM@unops.org	Director & Representative, UNOPS Myanmar		10/4/2014
U Kyaw Soe Hlaing ksh@myanmarpeace.org	Executive Director, Myanmar Peace Center		10/4/2014



Decision of the Head of the Peacebuilding Support Office

6. Decision of the Head of the Joint Steering Committee

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

[Name]
Government Co-Chair, PBF Joint Steering Committee

[Name]
UN Co-Chair, PBF Joint Steering Committee

Signature
Date

Signature
Date