

SUN Movement

Multi-Partner Trust Fund (MPTF)

**PROGRAMME QUARTERLY PROGRESS UPDATE**

**as of 28 February 2015**

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| **Participating Organization:**  | **UNOPS** |
| **Implementing Partner(s):**  | **PROCASUR Corporation** |
| **Programme Number:**  | **Grant number: 88389** |
| **Programme Title:** | **“Strengthening the Capacity of SUN Countries to Scale Up Nutrition through Learning Routes”** |
| **Approved Programme Budget:** | **US$ 600,000 (six hundred thousand US dollars)** |
| **Location:** | **Peru, Senegal, worldwide** |
| **MC Approval Date:** | **07 February 2014** |
| **Programme Duration:** | **12 months** |
| **Fund Committed:** | **US$ 30,000** | **Percentage of****Approved** | **5%** |
| **Fund Disbursed:** | **US$ 570,000** | **Percentage of****Approved** | **95%** |
| **Total Expenses for Period****07-02-2014 to 28-02-2015** | **US$ 590.261,67** | **Percentage for Found Reception** | **103,55%** |
| **Expected Programme Duration:** | **09 February 2015** | **Forecast Final Date** | **30 April 2015** | **Delay (Months)** | **2 months** |

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| **Outcomes** | **Achievements/ Results** | **Percentage of planned** |
| 1. Based on the final version of the Country Action Plans resulting from the LR in Peru, a set of leaflets (1 per Plan, 7 in all) is produced and disseminated. | The leaflets have been finalized; however, 3 on 7 need to be validated by country teams before being published.  | 70% |
| 9. The Final Report of the LR in Peru is finalised. | The original version of the Report, in Spanish, has been completed. This has been translated into English and French and revised by SMS. The Spanish version is currently under revision by MIDIS. | 90% |
| 11. The Final Evaluation Survey assessing the overall Learning Route programme, is prepared in 3 languages and submitted to the 40 participants from the 2 LRs. | The English, French and Spanish versions of the Final Programme Evaluation survey have been prepared and shared with the 40 participants from the 2 LRs. At the moment, Procasur is collecting the results. | 80% |

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| **Qualitative Achievements against outcomes and results** |
| * As surveys collected so far show, participants evaluated very positively the Learning Route Programme. The improved knowledge on relevant thematic areas, the sharing of good practices and innovations with potential for adaptation and scaling-up in participating countries are amongst the main benefits highlighted by SUN representatives; at the same time, the sharing with local communities and host cases have been much appreciated by all participants. So far, the LR methodology has demonstrated to be effective to strengthen networking and promote the adaptation of good practices in nutrition among SUN member countries.
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NOTE ON THE EXTENSION OF PROGRAMME’S DURATION

PROCASUR and SMS agreed on extending the Programme’s duration, at no cost, until April the 30th; this will allow to allocate more time to evaluate the progresses of the Action Plans resulting from both Learning Routes and to overall assess the Programme's outcomes. It is worth to note that, due to political changes within the host Peruvian institution, MIDIS, the Learning Route in Peru (planned for April 2014 at the time of the Programme design) was postponed to September 2014; therefore, the Action Plans' assessment, due six month after the LR completion, is currently being carried out.