							Pro	ject Proposa
Organization	UNFPA (United Nations P	opulation Fund)						
Project Title	Health system support for	emergency response	to pregnancy and	d child birth	complica	ations in IDP settlem	nents and host	communities in Somalia
CHF Code	CHF-DDA-3485-710							
Primary Cluster	Health		Secondary CI	uster				
CHF Allocation	Standard Allocation 1 (Fe	b 2015)	Project Durati	on			12 mor	nths
Project Budget	749,914.85							
HRP Details	HRP Code	SOM-15/H/72054	HRP Budget	2,0	043,750.0	00		
	HRP Project Ranking	A - HIGH	HRP Gender Marker					1
Project Beneficiaries			iviaikei	Men W		Women	Total	
	Beneficiary Summary					19,332	19,424	
				Boys		Girls	Total	
					40	40	80	
					Total		19,504	
	Total beneficiaries incl	ude the following:						
	Pregnant and Lactating \				0	19,200	19,200	
	Trainers, Promoters, Car		embers, etc.		92	132	224	
Implementing Partners	Partner					Budget		
	American Refugee Com					35,000.00		
	Salama Medical Agency	<u> </u>				35,000.00		
	WARDI Relief and Devel	. , ,				35,000.00		
	Action for Relief and dev	· · · · ·				35,000.00		
	SWISSOKALMO in lowe	r shabelle				35,000.00		
						175,000.00		
Organization focal point contact	Name: Elizabeth Olea T							
	Name. Elizabeth Oloo Ti	itle: Humanitarian Offi	cer					
details	Telephone: +254 735 488							
details BACKGROUND INFORMATION	Telephone: +254 735 488	3863 E-mail: oloo@u	unfpa.org	e Gedo Ba	av Bako	ool Hiran and Mudi	ig are currently	v hosting 448 120 IDPs whi
details	Telephone: +254 735 488 The target regions of lowe is almost 40% of the total again represents 14% of the violations including forced humanitarian conditions in areas in the same regions 25,580 pregnant women a Maternity homes as the comaternal deaths in the cat	er Juba, lower shabelle 1.1 million IDPs in Son he total 3.2 million peo eviction, poor basic se Bakool, Gedo, Hiran, where humanitarian n and saved lives of 3,52 ommunity structures in chment areas as indic- traiting homes is very pr	, middle shabell malia .This numb ple in need of hu ervices and differ Lower Shabelle leeds are tremen 8 women with pr PHC has signific ated by the evalu	er of IDPs is imanitarian a ent forms of and Mudug dous. During egnancy coreant contributation condu	s part of 1 assistance f discrimi on top of g 2014 the mplication ution in re- ucted ence	1,557,000 people in ce in Somalia. This bation. Drought preverse the effect of the mine 32 maternity homens where midwives esponding to matern d of 2013 in 4 region	need of huma oig numbers of vailed in 2014 I dilitary offensive nes operate in had managed hal health need as among the t	nitarian assistance which is people continue to face and resulted in deterioration resulted in liberation of ma these regions had served to refer them to hospitals. sand proved to reduce arget regions. Community
BACKGROUND INFORMATION 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source)	Telephone: +254 735 488 The target regions of lowe is almost 40% of the total again represents 14% of the violations including forced humanitarian conditions in areas in the same regions 25,580 pregnant women a Maternity homes as the communitarian lifesaving of big in An evaluation carried end childbirth complications in and PHC level where maj of IDPs and host commun non-beneficiaries) and caramong the referred cases existing 32 maternity hom in target IDPs locations ar	er Juba, lower shabelle 1.1 million IDPs in Sor he total 3.2 million peo eviction, poor basic sen Bakool, Gedo, Hiran, where humanitarian nand saved lives of 3,52 mmunity structures in ichment areas as indicraiting homes is very prombers of IDPs of 2013 had establishe targeted locations and ority of the current 32 hittes. The evaluation slee fatality rate at the M were mainly associate as are expected to covid 50% of the host corrected by status of wone for pregnancy complei	, middle shabell malia . This numb ple in need of hu prvices and differ Lower Shabelle leeds are tremen 8 women with pr PHC has significated by the evaluation of the significated by the evaluation are located that the mater of thus guarantee hows improved the WH stands at 0.3 d with APH, PPI ver around 40,00 mmunities anticipen in the target cations where m	er of IDPs is immanitarian a cent forms of and Mudug dous. During egnancy containt contribution conducted by the exitation conducted by the exitation conducted by the exitation of so 20%, way be 1 and Eclam 0 women and ated during is communities en can influe ent formanitarians.	s part of 1 assistant of 1 discriming on top of g 2014 the properties of the propert	1,557,000 people in ce in Somalia. This be mation. Drought previous the effect of the mine 32 maternity hom is where midwives seponding to matern d of 2013 in 4 regior Continued support continued support over access to service pregnant women as and managed by elivery (90% by MW cut-off case fatality be Eclampsia with the rimore than 7,000 cos identified through to social and culture.	need of huma big numbers of vailed in 2014 I lilitary offensive nes operate in had managed and health need as among the t for the current ces for manage coessing lifesa NGOs support Hs beneficiaric rate of 1.2% for highest cause complications () the evaluation al factors included.	nitarian assistance which is people continue to face and resulted in deterioration resulted in liberation of mathese regions had served to refer them to hospitals. It is and proved to reduce arget regions. Community maternity homes is crucial ement of pregnancy and ving services at community ted by community committed by community and among or hospital set-ups. Deaths be being from APH cases. The this figure include all wome in include delay in care ding decision of when to see
details BACKGROUND INFORMATION 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline	Telephone: +254 735 488 The target regions of lowe is almost 40% of the total again represents 14% of tviolations including forced humanitarian conditions in areas in the same regions. 25,580 pregnant women a Maternity homes as the comaternal deaths in the cat maternal deaths of pregnetion for maternity waintain lifesaving of big of IDPs and host commun non-beneficiaries) and cat among the referred cases existing 32 maternity hom in target IDPs locations ar seeking which being influe care and how to seek car beneficiaries to be trained. 1. Maternity waiting home shabelle, Banadir and Bar with CHF 2. Midwifery trait than 20) had completed it hospiatls are the referral s regions in south-central ar	er Juba, lower shabelle 1.1 million IDPs in Sor he total 3.2 million peo eviction, poor basic sen Bakool, Gedo, Hiran, where humanitarian nand saved lives of 3,52 mmunity structures in ichment areas as indicraiting homes is very prumbers of IDPs of 2013 had establishe targeted locations and ority of the current 32 hittes. The evaluation slees are expected to cover a for pregnancy complication of the company of the company of the company of the pregnancy complication of the pregnancy complication of the company of the pregnancy complication of the pregnancy complete the pregnancy	, middle shabell nalia . This numb pile in need of hu privices and differ Lower Shabelle needs are tremen 8 women with pr PHC has significated by the evaluositive as reflected that the mater of thus guaranteen omes are locate hows improved u WH stands at 0.9 de with APH, PPI rer around 40,00 munities anticipnen in the target cations where move health seeking the poeting 10 region of the seeking the	er of IDPs is immanitarian a cent forms of and Mudug dous. During egnancy containt contribution and by the exitation conduct of a high covid within PH that in the containt contribution of a cent of a high covid within PH that in the containt of a high covid within PH that in the communities on a cent influence of a high covid within phase of a high covid within	s part of assistance of discrimination on top of g 2014 the mplication of the part of g 2014 the mplication of the part of the	1,557,000 people in ce in Somalia. This be nation. Drought prevent the effect of the mine 32 maternity hom in where midwives esponding to matern d of 2013 in 4 region Continued support continued support work access to service pregnant women as and managed by elivery (90% by MW cut-off case fatality e-Eclampsia with the rimore than 7,000 c is identified through to social and culture decision. This is will be continued and culture than 1,000 c in the continued support	need of huma piged unbess of pailed in January of the litter of the current of th	resulted in deterioration resulted in liberation of ma these regions had served to refer them to hospitals. It is and proved to reduce arget regions. Community maternity homes is crucial ement of pregnancy and ving services at community committed by community community community committed by community
BACKGROUND INFORMATION 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Telephone: +254 735 488 The target regions of lowe is almost 40% of the total again represents 14% of t violations including forced humanitarian conditions in areas in the same regions. 25,580 pregnant women a Maternity homes as the comaternal deaths in the cal perception for maternity waintain lifesaving of big of the complex of the	er Juba, lower shabelle 1.1 million IDPs in Sor he total 3.2 million peo eviction, poor basic sen Bakool, Gedo, Hiran, where humanitarian nand saved lives of 3,52 mmunity structures in ichment areas as indicraiting homes is very prumbers of IDPs of 2013 had establishe targeted locations and ority of the current 32 hittes. The evaluation slees are expected to cover a for pregnancy complication of the company of the company of the company of the pregnancy complication of the pregnancy complication of the company of the pregnancy complication of the pregnancy complete the pregnancy	, middle shabell nalia . This numb pile in need of hu privices and differ Lower Shabelle needs are tremen 8 women with pr PHC has significated by the evaluositive as reflected that the mater of thus guaranteen omes are locate hows improved u WH stands at 0.9 de with APH, PPI rer around 40,00 munities anticipnen in the target cations where move health seeking the poeting 10 region of the seeking the	er of IDPs is immanitarian a cent forms of and Mudug dous. During egnancy containt contribution and by the exitation conduct of a high covid within PH that in the containt contribution of a cent of a high covid within PH that in the containt of a high covid within PH that in the communities on a cent influence of a high covid within phase of a high covid within	s part of assistance of discrimination on top of g 2014 the mplication of the part of g 2014 the mplication of the part of the	1,557,000 people in ce in Somalia. This be nation. Drought prevent the effect of the mine 32 maternity hom in where midwives esponding to matern d of 2013 in 4 region Continued support continued support work access to service pregnant women as and managed by elivery (90% by MW cut-off case fatality e-Eclampsia with the rimore than 7,000 c is identified through to social and culture decision. This is will be continued and culture than 1,000 c in the continued support	need of huma piged unbess of pailed in January of the litter of the current of th	nitarian assistance which is people continue to face and resulted in deterioration resulted in liberation of mathese regions had served to refer them to hospitals. Is and proved to reduce arget regions. Community maternity homes is crucial ement of pregnancy and ving services at community ted by community committe as versus 31% among or hospital set-ups. Deaths be being from APH cases. This figure include all wome in include delay in care ding decision of when to se also addresses men as eado, lower Shebelle , middle regular resources together of number of midwives (mue same regions and those bath authorities targeting all h system and mimodities with a substantia
BACKGROUND INFORMATION 1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address	Telephone: +254 735 488 The target regions of lowe is almost 40% of the total again represents 14% of t violations including forced humanitarian conditions in areas in the same regions. 25,580 pregnant women a Maternity homes as the comaternal deaths in the cal perception for maternity waintain lifesaving of big of the complex of the	er Juba, lower shabelle 1.1 million IDPs in Sor he total 3.2 million peo eviction, poor basic sen Bakool, Gedo, Hiran, where humanitarian nand saved lives of 3,52 mmunity structures in ichment areas as indicaiting homes is very prombers of IDPs of 2013 had establishe targeted locations and ority of the current 32 hittes. The evaluation she fatality rate at the Movern mainly associate as are expected to covid 50% of the host companded by status of wone for pregnancy compil and motivated to impress project is currently cri. UNFPA continue sugning programme through the course in April 2014 sites for complicated cand including continuous tive health commodity acity building, 5.UN join	, middle shabell malia. This numb ple in need of hu ervices and differ Lower Shabelle leeds are tremen 8 women with pr PHC has significated by the evaluation of the significant of the	er of IDPs is immanitarian; a cent forms of and Mudug dous. During egnancy corporant contribution conducted by the extension of a high covid within PH dilization of a 20%, way be a hand Eclam of women and a communities en can influeng behavior is including munity base hools in the ve emergen maternity lentoring of reme recently ition program	s part of assistant of dassistant of discriminon top of g 2014 the mplication on top of g 2014 the mplication in reducted encaluation. did improverage of C facilities skilled deelow the appsia/Pre related ence this mudule, I ed cost eletarge to target reaction of the momes. A egional a introducemme with	1,557,000 people in been in Somalia. This nation. Drought be that effect of the mine 32 maternity hom is where midwives esponding to matern dof 2013 in 4 region Continued support continued support women as and managed by elivery (90% by MW cut-off case fatality beclamps is with the rimore than 7,000 cos identified through to social and culture decision. This is with the rimore than 7,000 cos identified through to social and culture decision. This is with the rimore than 7,000 cost dentified through the site of the cost of the co	need of humaning numbers of varied in 2014 in	nitarian assistance which is people continue to face and resulted in deterioration resulted in liberation of mathese regions had served to refer them to hospitals. It is and proved to reduce arget regions. Community maternity homes is crucial ement of pregnancy and ving services at community ted by community committe seversus 31% among results and proved to reduce a being from APH cases. The this figure include all women include delay in care discussed and the season of when to seal also addresses men as a bedo, lower Shebelle , middle regular resources together od number of midwives (me same regions and those leaths authorities targeting all h system and mmodities with a substantiantly targeting 3 regions.
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Indicators for outcome 1			Cluster	Indicator description					Ta	rget		
	Indicator 1.1	ı	Health	Number of health facilities supported					32	2		
	Indicator 1.2	2	Health	Number of cases needed follow-up					28	880		
	Indicator 1.3	3	Health	Number of reports per maternity home during im	plementation	on			12	2		
Outcome 2	Improve capa	acity of hea	alth providers	serving maternity homes								
Activity 2.1	Training of 40) midwives	on safe deliv	ery and referral of maternal &neonatal complicatio	ns to delive	er 24/H se	rvices in n	naternity h	omes.			
Activity 2.2	Training of 24 supportive	4 medical o	doctors respor	nsible of supervising maternity homes in emergence	y response	e to materi	nal &neon	atal health	complicat	ions and		
Activity 2.3	Training of 16	6 reproduc	tive health cod	ordinators of implementing partners on minimum in	itial service	e package	(MISP) o	f reproduc	tive health			
Indicators for outcome 2			Indicator des	<u> </u>						Targe		
	Indicator 2.1	Health		ealth workers trained on common illnesses and/or i and emergency preparedness for communicable di		-	ent of chile	dhood illne	sses,	40		
	Indicator 2.2	Health	Number of m	edical doctors trained on emergency response and	d supportive	e supervis	ion			24		
	Indicator 2.3	Health	Number of RI	H coordinators received MISP training						16		
Outcome 3			itude and prac ty homes in 8	ctices of target communities including women, mer regions	n &young p	eople in II	DPs and h	ost comm	unities to s	upport		
Activity 3.1	Conduct asse	essments of	on the challen	ges related to care seeking in the target communit	ies to ident	ify gaps a	nd genera	ate recomn	nendations			
Activity 3.2				ettlements and host communities on referral guidel each home (32 women &32 men)	ines to ass	sist in iden	tifying wo	men who r	eed servic	es and		
Activity 3.3				e 8 regions, including women, men, girls and boys 5 boys from each region will be trained on commun			ity suppor	t groups to	support N	laternity		
Indicators for outcome 3			Cluster	Indicator description					Targ	jet		
	Indicator 3.1	l	Health	Number of Assessments/surveys conduct	Number of Assessments/surveys conducted 8							
	Indicator 3.2	2	Health	Number of health promoters trained	Number of health promoters trained 64							
	Indicator 3.3	3	Health	Members of community support groups tra	ained				160			
WORK PLAN												
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	contracted No and assessm carried by UN NGO for all re	GOs togetl ent will be NFPA. Activegions with	her with training supported by vities of capace a supervisory	referral for maternal and neonatal complications the gof health promoters and community awareness UNFPA staff and consultants to maintain standardity building of health providers will be carried joint role of UNFPA while doctors training will be supportion system, re positioning and distribution of KITs.	activities. A technique y between rted by UN	Activities r s. Provisio UNFPA au FPA consu	need techron of supp nd GNOs, ultant Activ	nical suppo olies, medio eg midwiv vities relate	ort, eg MIS cines and I ves training ed to mana	P training cits will be by one		
Project workplan for activities defined in the	Activity De	scription			Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month			
Logical framework					1-2				9-10	Monti 11-12		
	complications	s through ex	kisting 32 mater	ry care and referral for maternal and neonatal mity homes in 8 target regions and provision of basic or continuation of services	X	х	Х	X	9-10 X	11-1		
	complications supplies ,kits	s through ex and essent Provide fol	kisting 32 mater tial medicines for	rnity homes in 8 target regions and provision of basic		x				11-1:		
	complications supplies ,kits Activity 1.2 in the target r Activity 1.3	s through ex and essent Provide fol regions Support inf	xisting 32 material medicines for low-up services formation, monitorial metals and the control of the control o	rnity homes in 8 target regions and provision of basic or continuation of services	Х		Х	Х	Х	11-1:		
	complications supplies ,kits Activity 1.2 in the target r Activity 1.3 management Activity 2.1	s through ex and essent Provide fol regions Support inf I level throu	kisting 32 material medicines for a medicines for a medicines for a medicines for a medicine for	mity homes in 8 target regions and provision of basic or continuation of services so for referred cases with hospitals and MCH centers storing and reporting at maternity homes and	Х	Х	x	x	Х	11-1:		
	complications supplies, kits Activity 1.2 in the target r Activity 1.3 management Activity 2.1 complications Activity 2.2	s through example and essent Provide fol regions Support interest through the level through the stood deliver to the stood deliver the st	kisting 32 material medicines for low-up services formation, moning for review of inf 40 midwives o 24/H services in 24 medical dor	mity homes in 8 target regions and provision of basic or continuation of services is for referred cases with hospitals and MCH centers storing and reporting at maternity homes and ormation and reporting tools in safe delivery and referral of maternal &neonatal	x	X	x	x	Х			
	complications supplies ,kits Activity 1.2 in the target reactivity 1.3 management Activity 2.1 complications Activity 2.2 emergency reactivity 2.3 Activity 2.2	s through examples and essent Provide follogions Support infill level throu Training of s to deliver: Training of esponse to Training of	kisting 32 material medicines for low-up services formation, moning freview of inf 40 midwives o 24/H services in 24 medical domaternal & neor 16 reproductiv	mity homes in 8 target regions and provision of basic or continuation of services is for referred cases with hospitals and MCH centers storing and reporting at maternity homes and ormation and reporting tools in safe delivery and referral of maternal &neonatal in maternity homes.	x x x	x x x	x	x	Х	11-1:		
	complications supplies .kits Activity 1.2 in the target r Activity 1.3 management Activity 2.1 complications Activity 2.2 emergency re Activity 2.3 minimum initi Activity 3.1	s through examples and essent Provide fol regions Support inf level throu Training of s to deliver: Training of esponse to Training of all service p Conduct as	xisting 32 material medicines for low-up services formation, moning freview of inf 40 midwives o 24/H services in 24 medical down atternal & neor 16 reproductive tackage (MISP) seessments on	mity homes in 8 target regions and provision of basic or continuation of services s for referred cases with hospitals and MCH centers toring and reporting at maternity homes and ormation and reporting tools in safe delivery and referral of maternal &neonatal in maternity homes. ctors responsible of supervising maternity homes in natal health complications and supportive e health coordinators of implementing partners on	x x x	x x x	x	x	Х	11-1:		
	complications supplies ,kits Activity 1.2 in the target Activity 1.3 management Activity 2.1 complications Activity 2.2 emergency Activity 2.3 minimum initi Activity 3.1 communities Activity 3.2 referral guide	s through examples and essential Provide follogens Support into level throu Training of s to deliver: Training of essponse to Training of all service p Conduct as to identify of Training of follogens to identify of	kisting 32 material medicines for low-up services formation, moning for review of inf 40 midwives o 24/H services in 24 medical domaternal & neon 16 reproductiv ackage (MISP) seessments on apps and gener health promote ist in identifying	mity homes in 8 target regions and provision of basic or continuation of services for referred cases with hospitals and MCH centers itoring and reporting at maternity homes and ormation and reporting tools in safe delivery and referral of maternal &neonatal in maternity homes. ctors responsible of supervising maternity homes in natal health complications and supportive the health coordinators of implementing partners on of reproductive health the challenges related to care seeking in the target	x x x	x x x	x x	x	Х	11-1:		

M & E DETAILS

									Month (s) when planned M & E will be done											
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12						
Activity 1.1 Provisions of basic delivery care and referral for maternal and neonatal	- Data collection - Field visits - Photo with or without GPS data	monthly service utilization report		X		x		X		x		x		×						
complications through existing 32 maternity homes in 8 target regions and provision of basic supplies ,kits and essential medicines for continuation of services Activity 1.2 Provide follow-up services for referred cases with hospitals and MCH	- Data collection - Field visits - Photo with or without GPS data	monthly service utilization report		X		X		X		X		X		>						
centers in the target regions	- Distribution monitoring - Field visits - Photo with or without GPS	annual work plan quarterly monitoring report information																		

	data	system workshops reports								
Activity 2.1 Training of 40 midwives on safe delivery and referral of maternal &neonatal complications to deliver 24/H services in maternity homes.	- Contact details - Field visits - Photo with or without GPS data	annual work plan quarterly monitoring report training Reports			X	х	Х	Х		
Activity 2.2 Training of 24 medical doctors responsible of supervising maternity nomes in emergency response to maternal &neonatal health complications and supportive	- Contact details - Field visits - Photo with or without GPS data	annual work plan quarterly monitoring report training Reports			Х	х	х	х		
Activity 2.3 Training of 16 reproductive health coordinators of implementing partners on minimum initial service package (MISP) of reproductive health	- Contact details - Field visits - Photo with or without GPS data	annual work plan quarterly monitoring report training Reports			X	х	х	х		
Activity 3.1 Conduct assessments on the challenges related to care seeking in the arget communities to identify gaps and generate recommendations	Data collection Field visits Photo with or without GPS data	annual work plan quarterly monitoring report assessment Reports			X		Х		х	
Activity 3.2 Training of health promoters in IDP settlements and host communities on referral guidelines to assist in identifying women who need services and refer them to maternity homes, 2 for each home (32 women &32 men)	- Field visits - Photo with or without GPS data	annual work plan quarterly monitoring report Training reports		х		Х		X		Х
Activity 3.3 Training of community members in the 8 regions, including women, men, girls and boys to develop community support groups to support Maternity homes, 5 women, 5 girls, 5 men and 5 boys from each region will be trained on community support	- Field visits - Photo with or without GPS data	annual work plan quarterly monitoring report training reports		Х		Х		х		Х

Coordination with other
Organizations in project area

Organization	Activity
1. ARD	Emergency response to Pregnancy &Child birth Complications in Middle shabelle through maternity homes
2. UNICEF	Provision of vaccines and HIV testing Kits through maternity homes in Lower Shabelle
3. OSPAD	Emergency response to Pregnancy &Child birth Complications in lowershabelle
4. UNICEF	Provision of vaccines and HIV testing Kits through maternity homes in Hiran
5. UNICEF	Provision of vaccines and HIV testing Kits through maternity homes in Lower Juba
6. UNICEF	Provision of vaccines and HIV testing Kits through maternity homes in Bakool
7. UNICEF	Provision of vaccines and HIV testing Kits through maternity homes in middle shabelle
8. ARC	Emergency response to Pregnancy & Child birth Complications in lower Juba through maternity homes
9. WHO	Training of doctors and midwives in emergency management of pregnancy complications in all target regions
10. WARDI	Emergency response to Pregnancy &Child birth Complications in Hiran through maternity homes

Gender theme support

Yes

Outline how the project supports the gender theme

The project purpose is to ensure quality services for women by ensuring that women, men, boys and girls are being addressed as beneficiaries through participating in the development of maternity home community support groups Women and men will be recruited to take active role in referral and mobilization to increase service utilization however It is recognized that the majority of activities will target women since they are directly exposed to the risk of pregnancy complications, though the project also addresses care seeking behavior through direct involvement of men and boys in the target communities where this behavior is influenced by social and cultural factors including decision of when to seek care and how to seek care for pregnancy complications where men can influence this decision. The same implementing NGos are contracted by UNFPA to support a GBV stop center in the same MCH /Health facilities used to refer pregnancy complications and GBV victims

Select (tick) activities that supports the gender theme

- Activity 1.1: Provisions of basic delivery care and referral for maternal and neonatal complications through existing 32 maternity homes in 8 target regions and provision of basic supplies, kits and essential medicines for continuation of services
- Activity 1.2: Provide follow-up services for referred cases with hospitals and MCH centers in the target regions
- Activity 1.3: Support information, monitoring and reporting at maternity homes and management level through review of information and reporting tools
- 4 Activity 2.1: Training of 40 midwives on safe delivery and referral of maternal &neonatal complications to deliver 24/H services in maternity homes.
- Activity 2.2: Training of 24 medical doctors responsible of supervising maternity homes in emergency response to maternal &neonatal health
- 3 Activity 2.3: Training of 16 reproductive health coordinators of implementing partners on minimum initial service package (MISP) of reproductive health
- Activity 3.1: Conduct assessments on the challenges related to care seeking in the target communities to identify gaps and generate recommendations
- Activity 3.2: Training of health promoters in IDP settlements and host communities on referral guidelines to assist in identifying women who need services and refer them to maternity homes, 2 for each home (32 women &32 men)
- Activity 3.3: Training of community members in the 8 regions, including women, men, girls and boys to develop community support groups to support Maternity homes, 5 women,5 girls,5 men and 5 boys from each region will be trained on community support

BUDGET

:1 Staff and ersonnel	1.1 Intern	ational Staff								
osts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Salary and danger pay for Humanitarian response specialist ,P3 based in Mogadishu	1	8600	12	Months	103,200.00	103,200.00	0.00	
	_1.1.2									
	_1.1.3									
	_1.1.4									
	_1.1.5									

		1	1	1	1	1				
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
		Subtotal					103,200.00	103,200.00	0.00	
	Budget Na									
	1.2 Local	Staff				1	1			1
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	Salary and danger pay for local Humanitarian officer based in Mogadishu	1	2600	12	momth	31,200.00	0.00	31,200.00	
	1.2.2	Salary and danger pay for local Humanitarian officer based in Galkayo	1	2600	12	month	31,200.00	0.00	31,200.00	
	1.2.3	Salary and danger pay for local Humanitarian officer based in Baidoa	1	2600	12	month	31,200.00	0.00	31,200.00	
	1.2.4	Salary and danger pay for local Humanitarian officer based in Nairobi	1	3400	12	month	40,800.00	0.00	40,800.00	
	1.2.5	Salary and danger pay of logisitic assistant based in Nairobi	1	1400	12	month	16,800.00	0.00	16,800.00	
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					151,200.00	0.00	151,200.00	
	Budget Na	arrative:								
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Materials	2.1.1	Supplies and basic furniture for maternity waiting homes to replenish the torned out basic material	32	3275	1	lumpsum	104,800.00	20,960.00	83,840.00	
	2.1.2	Training of 40 midwives on safe delivery	40	1200	1	lumpsum	48,000.00	19,200.00	28,800.00	
	2.1.3	Training of medical doctors on emergency management	24	3750	1	lumpsum	90,000.00	36,000.00	54,000.00	
	2.1.4	Training of reproductive health coordinators on MISP	16	750	1	lumpsum	12,000.00	0.00	12,000.00	
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					254,800.00	76,160.00	178,640.00	
	Budget Na	arrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost		n TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4 h										
	_3.1.1 _									
	_ 3.1.2 _									
	_ 3.1.3 _									
	_3.1.4 _									
	_ 3.1.5 _									
	_ 3.1.6 _									
	_3.1.7									
	_ 3.1.8 _									
	_ 3.1.9 _									

		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Services	4.1.1	Short term consultnat	1	5200	4	months	20,800.00	0.00	20,800.00	
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10	Sub Total					20,800.00	0.00	20,800.00	
	Budget N	I					20,000.00	0.00	20,000.00	
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged
	5.1.1	Missions of Humanitarian Coordinator form Naiorbi to Mog,Galkyao ,baidoa and Kismayo	1	15600	1	lumpsum	15,600.00	0.00	15,600.00	
	5.1.2	Missions of M&E specialist from Naiorbi to Mog and Baidoa	1	10400	1	lumpsum	10,400.00	0.00	10,400.00	
	5.1.3	Missions for Nairobi based humanitarian officer to Mog,Galkyao ,Baidoa and Kismayo	1	15600	1	lumpsum	15,600.00	0.00	15,600.00	
	5.1.4	Missions for Nairobi based Documentation officer to Project locations in Baidoa, Mog,	1	10400	1	lumpsum	10,400.00	0.00	10,400.00	
	5.1.5	Missions for Nairobi based finance specialist to Mog ,galkayo and baidoa	1	10400		lumpsum	10,400.00	0.00	10,400.00	
	5.1.6	Monitoring missions of local humanitarian officers based inside Somalia and one assistant representative based in Mogadishu	1	27000	1	lumpsum	27,000.00	0.00	27,000.00	
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					89,400.00	0.00	89,400.00	
	Budget N					I	1 1			ı
:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged CHF
	6.1.1	Lower Juba partners (ARC) AMERICAN REFUGEE COMMITTEE	1	90000	1	lumpsum	90,000.00	58,500.00	31,500.00	
	6.1.2	Lower shabelle (SWISSOKAMLO)	1	110000	1	lumpsum	110,000.00	71,500.00	38,500.00	
	6.1.3	Hiran (WARDI)	1	90000	1	lumpsum	90,000.00	58,500.00	31,500.00	
	6.1.4	Gedo . ACTION FOR RELIEF AND DEVELOPMENT(ARD)	1	60000	1	lumpsum	60,000.00	39,000.00	21,000.00	
	6.1.5	Bakool (SALAAM MEDICAL AGENCY)SAMA	2	75000	1	lumpsum	150,000.00	97,500.00	52,500.00	
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10	6.4.7.1.					F00.033.51	205.00	175.055.51	
		Sub Total					500,000.00	325,000.00	175,000.00	
	Budget N			.,.1		l				l a
G:7 General Operating and Other	7.1.1	Budget Line Description Stationary and office materials (cost of stationary,	Units 2	Unit Cost	Duration 12	TimeUnit	Amount(USD)	Organization 0.00	12,000.00	%charged CHF
Direct Costs	7.1.1	papers, toners etc)for Baidoa and Galkayo offices	2	500	12	monun	12,000.00	0.00	12,000.00	

7.1.2	Rent of Baidoa and galkayo sub-offices	2	5500	12	months	132,000.00	100,320.00	31,680.0
7.1.3	Communications	2	500	12	months	12,000.00	0.00	12,000.0
7.1.4	Utilities	2	683	12	months	16,392.00	0.00	16,392.0
7.1.5	Bank transfer charges	1	13743	1	lumpsum	13,743.00	0.00	13,743.0
7.1.6								
7.1.7								
7.1.8								
7.1.9								
7.1.10								
	Sub Total					186,135.00	100,320.00	85,815.0

Budget Narrative:

		TOTAL			1,305,535.00	604,680.00	700,855.00		
H.8 Indirect Programme	Code	Budget Line Description			Amount(USD)	Organization	CHF	%charged to CHF	
Support Costs	8.1.1	Indirect Programme Support Costs			0.00	0.00	49,059.85	7.0000	
		GRAND TOTAL			1,305,535.00	604,680.00	749,914.85		

Other sources of funds

Description		Amount	%
Organization		604,680.00	44.64
Community		0.00	0.00
CHF		749,914.85	55.36
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		1,354,594.85	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bakool	Xudur	Huddur Gaddud	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	2181	3.97923	43.98194	NA-3802- A11-002
Bay	Baidoa	Baidoa	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	3569	3.11718	43.6469	NA-3802- X04-001
Gedo	Ceel Waaq	Ceel Waaq	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	2279	2.78767	40.998291	NA-3708- F11-002
Hiraan	Bulo Burto	Maxaas	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	721	4.39202	46.0884	NB-3815- Q24-001
Hiraan	Bulo Burto	Bulo Burto	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	520	3.851941	45.565115	NA-3803- D13-001
Lower Juba	Afmadow	Dhobley	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	793	0.40627	41.01238	NA-3716 Q12-001
Lower Juba	Kismayo	Kismayo	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	1472	-0.36029	42.546261	SA-3801- J13-001

			Primary health care services, consultations	cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support	and community support groups				. 2. 001
Mudug	Gaalkacyo	Gaalkacyo	Awareness campaign, Capacity building,	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred	Pregnant &lactating women	3042	6.76924	47.430611	NB-3808- F21-001
Middle Shabelle	Balcad	Warshiikh	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups	4198	2.298294	45.79799	NA-3807- S18-001
Shabelle	Kurtunwaarey	,	Awareness campaign, Capacity building, Primary health care services, consultations	Provisions of basic delivery care and referral for maternal and neonatal complications, follow-up services for referred cases Support information and reporting, training of midwives, training of doctors, MISP training for coordinators, training of health promoters, training of community support groups and conduct assessment to identify gaps in community awareness	Pregnant &lactating women and community support groups				NA-3810- K19-002

DOCUMENTS

DOCUMENTS							
Document Description							
1. CHF 2015 BOQ							
2. CHF 2015 BOQ							
3. CHF 2015 BOQ							
4. TRAINING							

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