

Project Proposal

	UNHCR (United Nation	ions High	Commissioner for Re	efugees)									
Project Title	Building strong leade partners	ership on	protection in Somalia	through strengthened	d coor	dination, improved acc	countability and t	training for humanita	ırian				
CHF Code	CHF-DMA-0489-548	;											
Primary Cluster	Enabling Programmes Secondary Cluster												
CHF Allocation	Standard Allocation 1 (March 2014) Project Duration 12 month												
Project Budget	96,835.00												
CAP Details	CAP Code	١	lone	CAP Budget	0.00								
	CAP Project Ranking			CAP Gender Marker									
Project Beneficiaries		9	· · · ·	Men		Women	Total						
	Beneficiary Summa	iry		155,00	00	135,000	290,00	00					
				Boys		Girls	Total						
				155,0	00	135,000	290,00						
					Total		580,00	00					
	Total beneficiaries	s include	the following:										
	Internally Displaced	l People		155,0	000	135,000	290,00	00					
	People in Host Com	nmunities	\$	155,0	000	135,000	290,00	00					
mplementing Partners													
Organization focal point contact	Name: Alessandra N	/lorelli T	itle: Representative										
details	Telephone: +254 20	420 210	0 E-mail: MORELL	I@unhcr.org									
BACKGROUND INFORMATION	-												
arget region based on newest data available (indicate source) Maximum of 1500 characters) 2. Needs assessment. Describe	authorities to effective concerns. Effective c DRC), based in Nairc will be set-up or reac	ely provi cluster co obi has fi ctivated.	de protection to IDPs ordination in a comple eld presence in five lo	remains a key challer ex emergency require ocations. With increas	nge an s an ir ing ac	es. The weak legal fra d the underlying obsta vestment in skills and cess, presence will be	acle to many of the resources. The strengthened and	the above identified p Protection Cluster (and new coordination	UNHCR & structure				
the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was	The IDP policy in Puntland as well as the draft IDP policy framework for Somalia offers a good basis for improving the protective environment for IDPs and in particular, addressing many of their identified protection risks and concerns. There is need for a strategic and robust approach to buil the capacity of mandated institutions and subsequently ensure that the IDP policy guidelines are effectively operationalized. With regards to co-ordination, the cluster still struggles to ensure effective co-ordination capacity in the field. CPWG and GBVWG are the main working groups of clusters, each of them dealing with pressing protection issues across the country, with little co-ordination capacity in the field. The PC seeks to improve its capacity in order to effectively support the work of the working groups it represents. The need to ensure effective mainstreaming of protection across clusters and also for other stakeholders, remains. Given the weak protective environment, there is need to strengthen analysis i protection concerns and advocacy with relevant stakeholders as appropriate.												
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how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is currently implementing to address these needs LOGICAL FRAMEWORK Objective 1 Outcome 1	protection concerns a 1. The PC provides la The GBVWG and CF GBV and Chid Protect and fundraise. 3. UN IDP policy dissemina Against this backgroot Strengthen the protect Improved capacity ar guidelines, including Support the developer build the capacity of timplementation of the Through trainings and Map implementation and in the regions Indicator 1.1 Prof Indicator 1.3 Prof	and advc eadershi PWGs m ction. Th HCR the ation. Fol und, the extive env ind aware rights ar ment of t authoritie e IDP po d technic overall pl needs w ister itection itection	d also for other stakef cacy with relevant sta p to its two main oper ain task is to strengthh e PC provides guidan PC lead agency, wor lowing an internal revi need for funding to ta rironment through cap mess amongst the ex- al responsibilities of th ailor made disseminal as and communities to licy guidelines cal support, support the anning th regards to IDP pro- Indicator descripti Number of people re # of workshops and # of joint assessment	he work of the workin holders, remains. Give akeholders as appropri- ational working group en quality and accoun ce to its working group ks closely with the Mi ew, it was noted that rget specific regions v acity building, and co acutive, parliamentari- ne relevant stakeholder ion materials/program o improve knowledge te mainstreaming of p tection and support in pached by campaigns technical support pro- nts conducted	n the iate. s (WG tability ps and instry of the instry of the instrument of the inst	ps it represents. The i weak protective enviro of interventions and t d representation at var of Interior and its depa limited funding, imple along way in strengthe ation of protection acti- nd the communities on and through training, tr protection and on the ion across the relevant entation of prioritized/i	need to ensure e onment, there is PWG), Gender-E to support evider ious fora to raiss artment on IDP a mentation has b ening the protect vities. Protection and the echnical support echnical support t ministries and ex exer actions to be unities on availab	effective mainstream need to strengthen a Based Violence (GB) nce -based intervent e protection concern affairs on capacity bu been weak and piece tive environment for the content of the ID t and community cor ponsibility with regar ensure that IDPs are e addressed at the co-	roups of eks to ing of eks to ing of analysis of work of the experimental experimental experimental experimental lever the experimental l				

Activity 2.2	disaggregation,	and provide in Nairobi, wh	leadership to a nile also at field	groups will be enabled to shar chieve protection coherence th level a regular meeting platfor groups.	nroughout the cour	ntry. The	protecti	on cl	uster s	teering co	ommittee	meets	on		
Activity 2.3	Support the ana appropriate	alysis of prote	ection information	on received through existing m	ionitoring system a	ind cond	uct advo	ocacy	/ with r	elevant s	takeholde	rs as			
Indicators for outcome 2		Cluster	r	Indicator descript	ion							Target	2		
	Indicator 2.1	Enablin	g Programmes			d or facil	itated					24	-		
	Indicator 2.2	Protecti		# of protection coo	-										
	Indicator 2.3	Protecti	ion	# joint advocacy conducted											
Outcome 3	All relevant actors incorporate protection, child protection, and GBV mitigation and gender equality in their action and priorities												-		
Activity 3.1		3V, on risk mit		bers on protection mainstreami es, multi-sector responsibilities											
Activity 3.2	changing circur	Develop and strengthen age and gender appropriate standards on technical areas of responsibilities. Existing standards will be further adapt changing circumstances, if needed, while new standards will be developed for new focus areas, such as mental health and psycho-social st land, housing & property issues. Through public action and/or bilateral discussions, the Protection Cluster will advocate for the protection of civilians and from all forms of vice													
Activity 3.3				ssions, the Protection Cluster acy will also focus on respecti							orms of v	iolatio	າຣ		
Indicators for outcome 3		Cluster	Indicator des	scription								Tar	qe		
	Indicator 3.1			•									_		
	Indicator 3.2	Protection	# standards d	leveloped								3	_		
	Indicator 3.3	Protection		and community forums conduc	cted on humanitari	an princi	ples an	d hun	nanitar	ian acces	s	10	_		
WORK PLAN		1											=		
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	The Protection	Cluster, with	the GBV WG a	nd the CP WGs will organize a	and prepare for imp	olementa	tion of t	hese	activit	es.					
Project workplan for activities defined in the	Activity Desc	ription				Month 1-2	Mont 3-		Month 5-6	Month 7-8	Month 9-10				
ctivities defined in the ogical framework	Activity 1.1 Support the development of tailor made dissemination materials/programmes and through training, technical support and community conversations, build the capacity of authorities and communities to improve knowledge on IDP protection and on their roles and responsibility with regards to implementation of the IDP policy guidelines X X														
				support, support the mainstreami IDPs are considered in programr		х		x	Х	х	x				
				regards to IDP protection and su addressed at the central level an		х		x	х	х	X				
	Activity 2.1 Training and mentoring on coordination for national and regional clusters and X X working group coordinators, deputies, and focal points including local authorities (gender balanced human resources). Cluster coordinators, deputy coordinators, foal points and technical coordinators at all levels (Nairobi and field, technical and ad hoc) will be trained on effective coordination and leadership, minimum standards, international principles and guidelines.										x				
	Activity 2.2 Steering Committees/Intra-Cluster working groups will be enabled to share X X information, minutes, provide guidance including on age and sex disaggregation, and provide leadership to achieve protection coherence throughout the country. The protection cluster steering committee meets on a regular basis in Nairobi, while also at field level a regular meeting platform will be created for optimal information -sharing and coordination between all field level clusters and working groups.										x				
			lysis of protection with relevant st	х		х	х	х	х						
	Activity 3.1 Train Clusters and Protection Cluster members on protection mainstreaming, including supporting the working groups to train on child protection, gender, and GBV, on risk mitigation measures, multi-sector responsibilities, accountability (HAP), prevention of sexual exploitation, do no harm, and humanitarian principles.										×				
	Activity 3.2 Develop and strengthen age and gender appropriate standards on technical areas of responsibilities. Existing standards will be further adapted to changing circumstances, if needed, while new standards will be developed for new focus areas, such as mental health and psycho-social support, or land, housing & property issues.										×				
	advocate for the	e protection of	civilians and fror	tteral discussions, the Protection n all forms of violations against w ing humanitarian principles and h	/omen, men, girls			x	х	х	×				
M & E DETAILS													_		
										anned M					
Activity Description				M & E Tools to use	Means of verification	1	2 :	3 4	5	678	9 10	11	1		
				 Contact details Data collection Field visits Focus group interview 	Training Matrix, 4 participant trackin matrix										
Activity 1.1 Support the development	nt of tailor made die	semination		- Survey							x				
Activity 1.1 Support the development materials/programmes and through tr conversations, build the capacity of a on IDP protection and on their roles a of the IDP policy guidelines	aining, technical su uthorities and comn	pport and com nunities to imp	rove knowledge	 Contact details Data collection Field visits Focus group interview 	W,										
Activity 1.2 Through trainings and to	echnical support, su	pport the mair	streaming of	- Survey						×	x				

Activity 1.2 Through trainings and technical support, support the mainstreaming protection across the relevant ministries and ensure that IDPs are considered in programmes and overall planning

	Activity 1.3 Map implementation needs with regards to IDP protection and support mplementation of prioritized/key actions to be addressed at the central level and in egions Activity 2.1 Training and mentoring on coordination for national and regional clus and working group coordinators, deputies, and focal points including local authoriti						 Contact de Data collee Field visits Focus group 	ction		4W						x		x	x	х	>	
	up coordinato d human reso ical coordinat effective coo	ors, deputie ources). Cl tors at all l ordination	es, an luster levels	nd focal coordir (Nairol	points inc nators, dep bi and field	uding loca outy coord , technica	al authorities linators, foal al and ad hoc)	 Contact de Data collet Field visits Focus group 	ction		Minutes of meetings, X X training agendas, meeting schedules								>	××	κ	
Activity 2.2 Steering Committees/Intra-Cluster working groups will be enabled to share information, minutes, provide guidance including on age and sex disaggregation, and provide leadership to achieve protection coherence throughout the country. The protection cluster steering committee meets on a regular basis in Nairobi, while also at field level a regular meeting platform will be created for optimal information -sharing and coordination between all field level clusters and working groups.						throughout ar basis in d for optimal	- Data coller	- Data collection meeting minutes, dissemination of materials/documents								x		x	×	K X		
Activity 2.3 Sup																						
monitoring system and conduct advocacy with relevant stakeholders as appropriate Activity 3.1 Train Clusters and Protection Cluster members on protection mainstreaming, including supporting the working groups to train on child protection, gender, and GBV, on risk mitigation measures, multi-sector responsibilities, accountability (HAP), prevention of sexual exploitation, do no harm, and humanitarian principles.					- Data collec - Field visits - Focus grou	5		Training Matr report	ix, final	x	x	< x	x	x	x	x	x x	< X				
Activity 3.2 Dev technical areas o changing circums focus areas, such property issues.	of responsibilit stances, if ne	ties. Existi eded, whi	ing sta ile nev	andard: w stand	s will be fu lards will b	rther adap e develop	oted to ed for new				minutes for n with WGs	neetings							x	××	x x	
Activity 3.3 Through public action and/or bilateral discussions, the Protection Cluster will advocate for the protection of civilians and from all forms of violations against women, men, girls and boys. Advocacy will also focus on respecting humanitarian principles and humanitarian access.					- Data coller - Field visits			Advocacy no	tes							>	xx	K				
OTHER INFORM	MATION																					
Coordination with			Org	ganiza	tion		Activity															
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Dutline how the p the gender them Select (tick) activ the gender them BUDGET A:1 Staff and Personnel	Image: project supple vities that sure Image: project supple Image: project supproject supple Image: project supple </td <td>ational S Budget L</td> <td>It pro</td> <td>Activ convector to imp Activ Consic Activ Consic Activ Centra Activ levels guidel Activ disagg field le Activ protec and hi Activ protec and hi Activ protec and hi Activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ activ activ protec activ activ protec activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ act</td> <td>rity 1.1: S rsations, b blementation ity 1.2: Ti dered in pr rity 1.3: M al level and rity 2.1: Ti ling local a (Nairobi a lines. rity 2.2: S gregation, ar basis in svel cluste rity 2.3: S propriate rity 3.1: Ti ction, gend umanitaria rity 3.2: D ed to chan ons agains</td> <td>upport the uild the ca n of the II rrough tra ogrammes ap implen in the reg aining an- uthorities nd field, te ceering Cc and provice Nairobi, w s and wo upport the ain Cluste er, and Gf n principle evelop an ging circu housing 4 rrough pu st women,</td> <td>der mainstrear adevelopment (apacity of autho DP policy guide inings and tech s and overall pl mentation needs gions d mentoring on (gender balanc echnical and ad ommittees/Intra- de leadership tal and ad ommittees/Intra- de leadership to thile also at field rking groups. e analysis of pro- ers and Protecti BV, on risk mitig as. d strengthen ag mstances, if ne men, girls and</td> <td>ning for all a of tailor made prities and cor lines inical support anning s with regards coordination ed human res hoc) will be to cluster work a achieve prot d level a regul tection inform on Cluster measure ge and gende eded, while n ss. or bilateral di boys. Advocc</td> <td>dissemina mmunities , support t s to IDP pr for nationa sources). (trained on ing groups tection cob lar meeting nation reco embers or res, multi r appropria scussions acy will als Unit Cost</td> <td>to improve I he mainstre btection and cluster coon effective coon effective coon will be ena erence thro g platform w ived throug protection n eector response the standard rds will be on the Protect to focus on r</td> <td>knowledge or aming of prot I support impl al clusters and dinators, depro- ordination and bled to share ughout the cc ughout the cc and the created h existing mo- mainstreamin insibilities, ac leveloped for ion Cluster w respecting hu</td> <td>IDP prote ection acro ementatio informatic und working uty coordir d leadersh informatic untry. The for optima nitoring sy g, includin countabilit al areas of new focus ill advocat manitarian Amoun</td> <td>ction poss th n of p grou ators ip, mi n, mir prote l infor stem g sup y (HA respo a area e for t princ</td> <td>and o e relevent ioritiz</td> <td>dinatc oints dinatc oints stand provid cluste a -sha onduc g the v ventic ies. E a a s n tection</td> <td>roles v actic v actic vrs, de dards, e guid r stee ring a t advor vorkin on of s xistin n nof ci ization</td> <td>and ies and ies and ons to ons to operative echnic, interview of the operation of the opera</td> <td>respondent of the second secon</td> <td>onsibi issure t addres oordirin nnal p luding nittee nation releva to trai ds will dd psy- dd from ess.</td> <td>that IE sseed a all point actors for the state of the sta</td> <td>th rega DPs are at the this at all es and ge and s on a akeholo child o no ha rther ocial prrms of</td> <td>se</td>	ational S Budget L	It pro	Activ convector to imp Activ Consic Activ Consic Activ Centra Activ levels guidel Activ disagg field le Activ protec and hi Activ protec and hi Activ protec and hi Activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ protec activ activ activ protec activ activ protec activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ activ act	rity 1.1: S rsations, b blementation ity 1.2: Ti dered in pr rity 1.3: M al level and rity 2.1: Ti ling local a (Nairobi a lines. rity 2.2: S gregation, ar basis in svel cluste rity 2.3: S propriate rity 3.1: Ti ction, gend umanitaria rity 3.2: D ed to chan ons agains	upport the uild the ca n of the II rrough tra ogrammes ap implen in the reg aining an- uthorities nd field, te ceering Cc and provice Nairobi, w s and wo upport the ain Cluste er, and Gf n principle evelop an ging circu housing 4 rrough pu st women,	der mainstrear adevelopment (apacity of autho DP policy guide inings and tech s and overall pl mentation needs gions d mentoring on (gender balanc echnical and ad ommittees/Intra- de leadership tal and ad ommittees/Intra- de leadership to thile also at field rking groups. e analysis of pro- ers and Protecti BV, on risk mitig as. d strengthen ag mstances, if ne men, girls and	ning for all a of tailor made prities and cor lines inical support anning s with regards coordination ed human res hoc) will be to cluster work a achieve prot d level a regul tection inform on Cluster measure ge and gende eded, while n ss. or bilateral di boys. Advocc	dissemina mmunities , support t s to IDP pr for nationa sources). (trained on ing groups tection cob lar meeting nation reco embers or res, multi r appropria scussions acy will als Unit Cost	to improve I he mainstre btection and cluster coon effective coon effective coon will be ena erence thro g platform w ived throug protection n eector response the standard rds will be on the Protect to focus on r	knowledge or aming of prot I support impl al clusters and dinators, depro- ordination and bled to share ughout the cc ughout the cc and the created h existing mo- mainstreamin insibilities, ac leveloped for ion Cluster w respecting hu	IDP prote ection acro ementatio informatic und working uty coordir d leadersh informatic untry. The for optima nitoring sy g, includin countabilit al areas of new focus ill advocat manitarian Amoun	ction poss th n of p grou ators ip, mi n, mir prote l infor stem g sup y (HA respo a area e for t princ	and o e relevent ioritiz	dinatc oints dinatc oints stand provid cluste a -sha onduc g the v ventic ies. E a a s n tection	roles v actic v actic vrs, de dards, e guid r stee ring a t advor vorkin on of s xistin n nof ci ization	and ies and ies and ons to ons to operative echnic, interview of the operation of the opera	respondent of the second secon	onsibi issure t addres oordirin nnal p luding nittee nation releva to trai ds will dd psy- dd from ess.	that IE sseed a all point actors for the state of the sta	th rega DPs are at the this at all es and ge and s on a akeholo child o no ha rther ocial prrms of	se

	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10	Subtotal					17,000.00	0.00	17,000.00	18
	Budgot N	larrative: Insurance and Visas for travel as well as DS	20				17,000.00	0.00	17,000.00	10
	1.2 Local									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	1.2.1	National Protection Staff (see the attached excel sheet)	2	8500	1		17,000.00	0.00	17,000.00	
	1.2.2									
	1.2.3									
	1.2.4									
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					17,000.00	0.00	17,000.00	18
	Budget N	larrative: Insurance and Visas for travel as well as DS	SA.							
B:2 Supplies,	0.1									
Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
Commodities,	2.1.1	Budget Line Description Supplies and Materials (see the attached excel sheet)	Units 1		Duration 1	TimeUnit	Amount(USD) 6,000.00	Organization 0.00	CHF 6,000.00	
Commodities,				Cost		TimeUnit				
Commodities, Materials	2.1.1			Cost		TimeUnit				
Commodities,	2.1.1			Cost		TimeUnit				
Commodities,	2.1.1 2.1.2 2.1.3			Cost		TimeUnit				
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4			Cost		TimeUnit				
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5			Cost		TimeUnit				
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6			Cost		TimeUnit				
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7			Cost		TimeUnit				
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8			Cost		TimeUnit				
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9			Cost		TimeUnit				Total
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10	Supplies and Materials (see the attached excel sheet)		Cost 6000			6,000.00		6,000.00	Total
Commodities,	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10	Supplies and Materials (see the attached excel sheet)		Cost 6000	Duration	TimeUnit	6,000.00		6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code _3.1.1	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code -3.1.1 -3.1.2	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code -3.1.1 -3.1.2 -3.1.3	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.7 2.1.8 2.1.9 2.1.10 2.1.10 Budget N Code -3.1.1 -3.1.2 -3.1.3 -3.1.4	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 Budget N Code -3.1.1 -3.1.2 -3.1.3 -3.1.4 -3.1.5	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total
Commodities, Materials	2.1.1 2.1.2 2.1.3 2.1.4 2.1.5 2.1.6 2.1.7 2.1.8 2.1.9 2.1.10 2.1.10 2.1.10 Budget N Code -3.1.1 -3.1.2 -3.1.3 -3.1.4 -3.1.5 -3.1.6	Supplies and Materials (see the attached excel sheet) Supplies and Materials (see the attached excel sheet) Sub Total larrative: Stationary such as printing cartridges, pape	1	Cost 6000	Duration		6,000.00	0.00	6,000.00	Total

	3.1.10									
		Sub Total					0.00	0.00	0.00	0.
	Budget N	Varrative:	1		1	1	1			
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total	0.00	0.00	0.00	0.				
	Budget N						1	1		1
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	5.1.1	Flights for Missions (see the attached excel sheet)	2	1000	5		10,000.00	0.00	10,000.00	
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					10,000.00	0.00	10,000.00	11.
F:6 Transfers	Code	Jarrative: Flights for missions. 5x2 people. Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHE	% of CHF
and Grants to Counterparts	6.1.1	Facilitate trainings on Protection mainstreaming, humanitarian principles and standards in the three zones.	5	Cost 1000	5	TimeOnit	25,000.00	0.00	25,000.00	Total
	6.1.2	Develop training materials (posters, pamplets, leaflets, banners) (lumpsum payment)	1	500	1		500.00	0.00	500.00	
	6.1.3	Dissemination of training materials	1	200	5		1,000.00	0.00	1,000.00	
	6.1.4	Conduct workshops and community forums (USD 1800 per forum for venue hire, refreshments, transport etc.)	1	3000	3		9,000.00	0.00	9,000.00	
	6.1.5	Forum discussions on the IDP policy guidelines (sessions with the community members and formal and non formal authorities)	1	1000	5		5,000.00	0.00	5,000.00	
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
		Sub Total					40,500.00	0.00	40,500.00	44.
	Budget N	Narrative: Facilitators and trainers, as well as venue hir	ring. This in	cludes m	eals and ref	reshments f	or workshops.			
G:7 General Operating and Other	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total

Direct Costs	7.1.1														
	7.1.2														
	7.1.3														
	7.1.4													_	
	7.1.5													_	
	7.1.6														
	7.1.7														
	7.1.8														
	7.1.9														
	7.1.10	_													
			Su	b Total						0	.00	0	.00 0.0	0	0
	Budget N	Varrative:					-								
			Т	OTAL						90,500.00		0.00	90,500.00		
H.8 Indirect Programme	Code	Budget Line D	escrip	tion					A	mount(USD)	Or	ganization	CHF	% of CH Total	HF
Support Costs	8.1.1	Indirect Prog	ramme	Support Costs						6,335.00		0.00	6,335.00	-	7.000
			G	RAND TOTAL						96,835.00		0.00	96,835.00		100
Other sources	of funds														
	Descrip			Amount	%										
	Organiz			0.00	0.00	_									
	Commu	inity		96,835.00	0.00	_									
	Other D	onors	a)	0.00											
			b)	0.00											
	TOTAL			96,835.00											
LOCATIONS															
DOCUMENTS							 								
Document Des	cription														