Coordination Saves Lives						P	Project Proposa
Organization	SOYDA (Somali Young Do	octors Association)					
Project Title	Provision of Basic and Life		Ith Care service for vu	Inerable	e IDPs and Host Com	munities in Moga	adishu
CHF Code	CHF-DDA-3485-708	3 4, 44					
Primary Cluster	Health		Secondary Cluster				
CHF Allocation	Standard Allocation 1 (Feb	2015)	Project Duration				12 months
Project Budget	159,576.22	, 2010)	r roject Baration				12
HRP Details	HRP Code	SOM-15/H/71668	HRP Budget	621	1,985.00		
That Botallo	The odd	CON 10/11/7 1000	Titti Baagat	02	1,000.00		
	HRP Project Ranking	A - HIGH	HRP Gender				
Project Beneficiaries	3		Marker <b>Men</b>		Women	Total	
	Beneficiary Summary		1	,440	4,055	5.4	495
			Boys		Girls	Total	
				2 000			200
				2,000	2,000	<u> </u>	000
				Tota	al	9,4	495
	Total beneficiaries inclu	ide the following:					
	Children under 5			2,000	2,000	4,0	000
Implementing Partners							
Organization focal point contact	Name: Ubah Ahmed Haji	Title: Program Mana	ager				
details	Telephone: +2526158819	93 <b>E-mail:</b> somyou	ngdoctors@gmail.con	n			
BACKGROUND INFORMATION							
of the humanitarian situation in the target region based on newest data available (indicate source)	acutely malnourished child movements, estimated at a Mogadishu where living co 3.35/10 000/day respective	n would likely improve Iren (>20%).Latest fie about 6100 from Qory anditions for displaced ely in the Mogadishu I	e. However, HIS data foold reports indicate that tooley into Mogadishut people are poor is a IDPs, indicating an em	or the p t volatile . Accord cause for nergence	period January to spre- e civil security situatio ding to the OCHA,the for concern.The crude by situation according	ad out in the town in the area has arrival of more p <5 death rates red WHO classific	s led to increased population people in the outskirts of reported are 1.35/10 000/day a cation, and a substantial
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context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)  2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	acutely malnourished child movements, estimated at a Mogadishu where living co 3.35/10 000/day respective deterioration from the prev rates of 43.1 percent in Mohalth services remains chigap through focusing on Maccess of health care for the Access to quality Life-savir health care needs. The ma AWD outbreak, increasing outbreaks, including choler among IDPs in Mogadishu now by considering the corescalating violence are the IDPs in the area has led to	n would likely improve iren (>20%). Latest fie about 6100 from Qory inditions for displaced ely in the Mogadishu I iously reported crude ogadishu IDPs, meani iallenging and gaps a a logadishu IDPs popul ne target areas ing health services be agnitude of the prevail y eroded livelihoods, ra, Diarrhea and mea for 4 health centers so mmunity need and ov under tive years, PLI increased population and Daynile IDPs thro	e. However, HIS data fild reports indicate that oroley into Mogadishu people are poor is a IDPs, indicating an emand under five mortal ing nearly 1 in every 2 re significant in Mogadition, women, Men ar come increasingly diffling dire situation is ur and mass displacemes sles. Since 2010, SO support from UNOCH, oid sudden gap and hw and Women. Howel yDA is one of the keyn movements there is sugh provision of prima	or the p t volatile . Accord cause for nergence lity rates childre dishu ID nd childre dishu ID nd childre ficult in M rDA has A throug ave ens ver Boyy r humar need to ary heal	period January to sprei e civil security situatio ding to the OCHA, the or concern. The crude by situation according to so flo.6/10 000/day, are an assessed had fallen DPs as the trend of IDI perent through providing Mogadishu IDPs and pred. Inadequate access logadishu IDPs can into so been addressing the gh CHF funds that had sured better access to vs. girls and women livinitarian agencies provio increase response in	ad out in the town in the area has arrival of more p < 5 death rates r to WHO classific do 0.5/10 000/dz ill 2 prior to the prinflux increasir outreach health copulation has vest to safe water crease the risk of health crises by I finished but SC health care for ining in internally ding Health ser the IDPs, and S	on indicate increased numbers of seled to increased population becopie in the outskirts of people in the outskirts of people in the outskirts of people are 1.35/10 000/day areation, and a substantial ay respectively. High morbidity survey. The provision of primaring. SOYDA intends to cover the service delivery to increase the ery little capacity to address the and proper sanitation, high risk of communicable disease of communicable disease of communicable disease over 14,568 people only 2014, displaced camps because of vices in Mogadishu IDPs. As the
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		Cluster	Indicator description						Targe
	Indicator 1.1	Health	Number of consultations per clinician per day by Health facility						50
	Indicator 1.2	Health	No of people benefiting from health delivery service for antenata consultation and PLW	l and post	natal care	, under fiv	e children		9495
	Indicator 1.3	Health	No. facilities that will received essential medicines are available	in all cente	ers on time	Э			3
Outcome 2	Improved se	rvice delive	ery through capacity building of health care providers as well as co	mmunity v	olunteers	and targe	t beneficir	ies	
Activity 2.1	Regular train	ing for 15	Male and 25 female SOYDA staff on integrated IMCI and commun	icable dise	eases mar	nagement			
Activity 2.2	Improve com	nmunity aw	areness on safemotherhood, nutrition, health and WASH practices	through r	egular hea	alth educa	ition sessi	ons	
Activity 2.3									
Indicators for outcome 2		Cluster	Indicator description						Targe
	Indicator 2.1	Health	Number of health workers trained on common illnesses and/or int surveillance and emergency preparedness for communicable dise			nt of childl	hood illnes	sses,	40
	Indicator 2.2	Health	Number of target population who recieved awareness on safemon through regular health education sessions	herhood, ı	nutrition, h	ealth and	WASH pra	actices	9495
	Indicator 2.3	Health							0
Outcome 3	Reduced mo	rbidity and	mortality due to basis communicable diseases e.g Malaria, Diarrh	ea and Pr	eumonia	among ch	ildren und	er five yea	rs
Activity 3.1			Female and 25 Male CHWs on prevention and Integrated commur operation areas/sites.	ity case m	anageme	nt (CCM)	for commu	unicable di	seases
Activity 3.2	Establish go	od referel r	nachanizm between CHWs and Health Centers for complicated ca	ises					
Activity 3.3	Disseminate	IEC mater	ials and health messages on comminicable disease preventation a	and vector	control				
Indicators for outcome 3		Cluster	Indicator description						Target
	Indicator 3.1	Health	Number of health workers trained on common illnesses and/or int surveillance and emergency preparedness for communicable dise			nt of childl	hood illnes	sses,	55
	Indicator 3.2	Health	Number of referred cases with complications						1500
	Indicator 3.3	Health	Number of IEC materials disseminated to the target people						1000
WORK PLAN	3.3			I northour	at the field	4 COVDA	io plannin	a to cotch	
WORK PLAN Implementation: Describe for each activity how you plan to implement it and who is carrying out what	SOYDA will in Outreach Moimplement the Finance, 1 Luattendance supervise the managemen	implement obile teams ne propose ogistic Offi sheets regis e activities t and mana	Number of IEC materials disseminated to the target people this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru d activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the pronotion and breasfeeding wariness for one sessions.	it a qualifice nurses, 6 a week w by the SC fresher tra	ed human Communi ith 8 worki YDA field inings for	resources ty Mobilize ng hours team, wh 40 health	s at the mo ers, 1 data per day. E ile the pro staff on IN	bbile teams manager ach day da ject manag MCI, traum	lish 3 s to , 1 Admi aily ger will a
Implementation: Describe for each activity how you plan to implement	SOYDA will in Outreach Moimplement the Finance, 1 Luattendance supervise the managemen	implement bbile teams be propose ogistic Offi sheets regise e activities t and mana gyiene pron	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru d activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 reagement of common illness training for one sessions during the progress.	it a qualifice nurses, 6 a week w by the SC fresher tra	ed human Communi ith 8 worki YDA field inings for	resources ty Mobilize ng hours team, wh 40 health	s at the mo ers, 1 data per day. E ile the pro staff on IN	bbile teams manager ach day da ject manag MCI, traum	lish 3 s to , 1 Admi ailly ger will a 25 Male
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	SOYDA will in Outreach Mc implement the Finance, 1 Li attendance is supervise the managemen CHWs for high Activity De Activity 1.1 services in K Women, 200	implement bbile teams be propose ogistic Offi sheets regis e activities t and mana tylene pron escription	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru d activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 reagement of common illness training for one sessions during the progress.	it a qualific nurses, 6 a week w by the SC fresher tra bject peroi	ed human Communi ith 8 worki YDA field inings for d, and also Month	resources ty Mobilize ng hours team, wh 40 health o will carry	s at the mo ers, 1 data per day. E ile the pro staff on IN y out 30 Fe	bile teams manager ach day da ject manag MCI, traum emale and	lish 3 s to , 1 Admi aily ger will a 25 Male
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will outreach Mc implement the Finance, 1 Li attendance is supervise the managemen CHWs for high Activity 1.2 services in K Women, 200 managemen Activity 1.2	implement bible teams to be proposed to groups a cativities a cativities a tand manayiene prorusscription  Support an im7, Km13 in boys, 200 t, health ed	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru d activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 reagement of common illness training for one sessions during the pronotion and breasfeeding wariness for one sessions.  and scale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 in girls, 1440 Men through provision of OPD services, trauma	it a qualifie nurses, 6 a week w by the SC fresher tradict peroi	ed human Communi ith 8 worki PYDA field inings for d, and also Month 3-4	resources ty Mobilize ng hours team, wh 40 health o will carry  Month 5-6	s at the mo ers, 1 data per day. E ile the pro staff on IN y out 30 Fe Month 7-8	bile teams manager ach day da ject manag MCI, traum emale and  Month 9-10	lish 3 s to , 1 Admi aily ger will a 25 Male Month 11-12
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will in Outreach Mc implement the Finance, 1 Li attendance is supervise the managemen CHWs for high Activity 1.1 services in K Women, 200 managemen Activity 1.2 immunization Activity 1.3	implement bible teams to be proposed to group of the proposed of the provided	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru d activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 reagement of common illness training for one sessions during the pronotion and breasfeeding wariness for one sessions.  and scale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 or girls, 1440 Men through provision of OPD services, trauma ucation and management of common illnes diseases of basic antenatal and post-natal, under five consultations and	it a qualifier nurses, 6 a week w by the SC fresher tradictory tradictory of the SC fresher tradictory	ed human Communi th 8 worki YDA field inings for d, and also Month 3-4	resources ty Mobilize ng hours team, wh 40 health o will carry Month 5-6	s at the mores, 1 data per day. E ille the pro- staff on IN y out 30 Fe Month 7-8	bile teams manager ach day de ject manag MCI, traum emale and  Month 9-10	lish 3 s to , 1 Admi ailly ger will a 25 Male Month 11-12
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will of Outreach Mc implement the Finance, 1 Li attendance is supervise the managemen CHWs for high Activity 1.1 services in K Women, 200 managemen Activity 1.2 immunization Activity 1.3 improve the Activity 2.1	implement bible teams to be proposed to see proposed a control of the proposed of the provided of the provided quality primal regular trails.	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru d activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the protoin and breasfeeding wariness for one sessions.  Indicate the progress of communities in Mogadishu for 4,055 (2) girls, 1440 Men through provision of OPD services, trauma ucation and management of common illnes diseases of basic antenatal and post-natal, under five consultations and boys, 2000 girls, and pregnant and lactating women	it a qualifier nurses, 6 a week w by the SC fresher transpect peroi	ed human Communi tith 8 worki YDA field inings for d, and also Month 3-4 X	resources ty Mobiliz ng hours team, wh 40 health o will carry Month 5-6 X	s at the mores, 1 data per day, E ille the pro staff on III y out 30 Fe  Month 7-8  X	bile teams I manager ach day de ject manage MCI, traum emale and  Month 9-10  X	lish 3 s to , 1 Admi ailly ger will a 25 Male Month 11-12
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will outreach Mc implement the Finance, 1 Lu attendance supervise the managemen CHWs for high activity 1.1 services in K Women, 200 managemen Activity 1.2 immunization Activity 1.3 improve the Activity 2.1 communicate Activity 2.2	implement bible teams to be proposed as consisted of the second of the s	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru do activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the pronotion and breasfeeding wariness for one sessions.  In discale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 to girls, 1440 Men through provision of OPD services, trauma ucation and management of common illnes diseases of basic antenatal and post-natal, under five consultations and boys, 2000 girls, and pregnant and lactating women are adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs are in the safety of the saf	it a qualifie nurses, 6 a week w by the SC fresher transpect peroi	ed human Communi tith 8 worki YDA field inings for d, and also Month 3-4 X	resources ty Mobilizer ng hours team, wh 40 health to will carry Month 5-6 X	s at the mores, 1 data per day, E ille the pro staff on III y out 30 Fe  Month 7-8  X	bile teams I manager ach day da ject manag MCI, traum emale and  Month 9-10  X	lish 3 s to 5 to
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will outreach Mc implement the Finance, 1 Lu attendance supervise the managemen CHWs for high activity 1.1 services in K Women, 200 managemen Activity 1.2 immunization Activity 1.3 improve the Activity 2.1 communicate Activity 2.2	implement oblie teams be propose ogistic Offi sheets regie a activities t and manaryiene pron scription  Support ar im7, Km13 and boys, 200 t, health ed 2 Provision of 2000 bb  To Provide quality prim Regular trale diseases 2 Improve cough regular oblights.	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru do activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the protoin and breasfeeding wariness for one sessions during the protoin and breasfeeding wariness for one sessions.  In discale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 10 girls, 1440 Men through provision of OPD services, trauma ucation and management of common illnes diseases  of basic antenatal and post-natal, under five consultations and bys, 2000 girls, and pregnant and lactating women  are adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  alining for 15 Male and 25 female SOYDA staff on integrated IMCI and management	it a qualifier nurses, 6 a week w by the SC fresher transpect peroi	ed human Communi tith 8 worki Y/DA field inings for d, and also Month 3-4 X	resources ty Mobiliz ng hours team, wh 40 health o will carry  Month 5-6  X  X	s at the mores, 1 data per day. E ille the pro staff on IN y out 30 Fe Month 7-8 X	bile teams I manager ach day da ject manage MCI, traum emale and  Month 9-10  X  X	lish 3 s to 5 to
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will Outreach Mc implement the Finance, 1 Le attendance s supervise the managemen CHWs for hg  Activity De  Activity 1.1 services in K Women, 200 managemen  Activity 1.2 immunization  Activity 2.1 communicab  Activity 2.1 communicab  Activity 2.3 Activity 2.3 Activity 3.1	implement bible teams to be proposed as conduct transplant and to provide quality prim led diseases and to provide quality prim led diseases a large provide	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru do activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the protoin and breasfeeding wariness for one sessions during the protoin and breasfeeding wariness for one sessions.  In discale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 10 girls, 1440 Men through provision of OPD services, trauma ucation and management of common illnes diseases  of basic antenatal and post-natal, under five consultations and bys, 2000 girls, and pregnant and lactating women  are adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  alining for 15 Male and 25 female SOYDA staff on integrated IMCI and management	it a qualifie nurses, 6 a week w by the SC fresher transpect peroi	ed human Communitith 8 worki YDA field inings for d, and also Month 3-4 X	resources ty Mobilize ng hours team, wh 40 health to will carry  Month 5-6  X  X  X  X	s at the mores, 1 data per day. E ille the pro staff on IM y out 30 Fe Month 7-8  X  X	bile teams I manager ach day da ject manage MCI, traum emale and  Month 9-10  X  X  X	lish 3 s to 5 to
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will Outreach Mc implement the Finance, 1 L attendance s supervise the managemen CHWs for hg  Activity De  Activity 1.1 services in K Women, 200 managemen  Activity 1.2 immunization  Activity 2.1 communicab  Activity 2.3 Activity 3.1 community c operation are	implement bible teams to be proposed as activities a activities to an analysiene proruse from the proposed as to a construction of 2000 both and to 2000 both a	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru d activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the prototion and breasfeeding wariness for one sessions.  In discale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 and Daynile District IDPs/Host Common illnes diseases  In discale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 and Daynile District IDPs/Host Common illnes diseases  In discale up operations and maintenance of community avareness on safemotherhood, nutrition, health and WASH in health education sessions	it a qualifie nurses, 6 a a week w by the SC fresher traject peroi	ed human Communitith 8 worki YDA field inings for d, and also Month 3-4 X	resources ty Mobilize ng hours team, wh 40 health to will carry  Month 5-6  X  X  X  X	s at the mores, 1 data per day. E ille the pro staff on IM y out 30 Fe Month 7-8  X  X	bile teams I manager ach day da ject manage MCI, traum emale and  Month 9-10  X  X  X	lish 3 s to s
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will Outreach Mc implement the Finance, 1 L attendance s supervise the managemen CHWs for hg  Activity De  Activity 1.1 services in K Women, 200 managemen  Activity 1.2 immunization  Activity 2.1 communicab  Activity 2.3 Activity 3.1 community c operation are  Activity 3.2 complicated	implement bible teams to be proposed as a civities a activities t and manalytiene proruse from the proposed of the proposed of the provide and provided as a constant of the provided quality primal regular trailed diseases a manage as/sites.	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru do activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the protoin and breasfeeding wariness for one sessions during the protoin and breasfeeding wariness for one sessions.  In discale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 and Daynile District IDPs/Host Common illnes diseases  In basic antenatal and post-natal, under five consultations and boys, 2000 girls, and pregnant and lactating women  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In additional training to 30 Female and 25 female SOYDA staff on integrated IMCI and management of the services	it a qualific nurses, 6 a week w by the SC fresher traject peroi	ed human Communi th 8 worki YDA field inings for d, and also Month 3-4 X	resources ty Mobilize ng hours team, wh 40 health o will carry  Month 5-6  X  X  X  X  X  X	s at the mores, 1 data per day. E ile the pro staff on IN y out 30 Fe  Month 7-8  X  X  X	Month 9-10  X  X  X  X  X	lish 3 s to s
Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	SOYDA will in Outreach Mc implement the Finance, 1 Li attendance is supervise the managemen CHWs for high Activity 1.1 services in K Women, 200 managemen Activity 1.2 immunization Activity 1.3 improve the Activity 2.1 communicate Activity 2.2 practices the Activity 3.1 community coperation and Activity 3.2 complicated Activity 3.3 complicated A	implement bible teams to be proposed as a civities a activities t and manalytiene proruse from the proposed of the proposed of the provide and provided as a constant of the provided quality primal regular trailed diseases a manage as/sites.	this project directly whilst working closely with local authorities and in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recru do activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary cer and 1 Project manager. The teams will be operational six days stration of the staffs and the patients shall be set up and managed at the field progress. During the Project, SOYDA Will conduct 3 re agement of common illness training for one sessions during the protoin and breasfeeding wariness for one sessions during the protoin and breasfeeding wariness for one sessions.  In discale up operations and maintenance of community outreach and Daynile District IDPs/Host Communities in Mogadishu for 4,055 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 and Daynile District IDPs/Host Common illnes diseases  In basic antenatal and post-natal, under five consultations and boys, 2000 girls, and pregnant and lactating women  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In adequate essential medical supplies and equipments as needed to any health care services in KM7, KM13 and Daynile District IDPs  In additional training to 30 Female and 25 female SOYDA staff on integrated IMCI and management of the services	it a qualific nurses, 6 a week w by the SC fresher traject peroi	ed human Communi th 8 worki YDA field inings for d, and also Month 3-4 X	resources ty Mobilize ng hours team, wh 40 health o will carry  Month 5-6  X  X  X  X  X  X	s at the mores, 1 data per day. E ile the pro staff on IN y out 30 Fe  Month 7-8  X  X  X	Month 9-10  X  X  X  X  X	lish 3 s to , 1 Admi aily ger will a

Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Support and scale up operations and maintenance of community outreach services in Km7, Km13 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 Women, 2000 boys, 2000 girls, 1440 Men through provision of OPD services, trauma management, health education and management of common illnes diseases	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, Weekly Surviellance data, OP, ANC, PNC Registers, site visit beneficiary Inquiry form	х	Х	Х	Х	Х	х	х	Х	Х	Х	Х	
Activity 1.2 Provision of basic antenatal and post-natal, under five consultations and immunization of 2000 boys, 2000 girls, and pregnant and lactating women	Data collection     Field visits     Individual interview     Photo with or without GPS data	Monthly reports, Weekly Surviellance data, OP, ANC, PNC Registers, site visit beneficiary Inquiry form	х	Х	х	Х	х	Х	Х	Х	х	Х	х	
Activity 1.3 To Provide adequate essential medical supplies and equipments as needed to improve the quality primary health care services in KM7, KM13 and Daynile District IDPs	Data collection     Field visits     Individual interview     Photo with or without GPS data	nventory cards, Patient Register drug recording, on site visit, beneficiary Inquiry form. Monthly reports, Weekly Surviellance data, OP, ANC, PNC Registers, site visit beneficiary Inquiry form.	x	X	x	X	x	X	x	X	x	X	X	
Activity 2.1 Regular training for 15 Male and 25 female SOYDA staff on integrated IMCI and communicable diseases management	- Contact details - Individual interview - Photo with or without GPS data	Participants list, Per duim Vouchers, Training Report plus Photos, Venue rent Bils, Stationary Vouchers,	x				Х							
Activity 2.2 Improve community awareness on safemotherhood, nutrition, health and WASH practices through regular health education sessions	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, Weekly Surviellance data, OPD Registers, site visit beneficiary Inquiry form	х	х	х	х	х	х	х	х	х	Х	Х	
Activity 2.3	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, Weekly Surviellance data, OPD Registers, site visit beneficiary Inquiry form	х	х	х	х	х	х	х	х	х	X	Х	
Activity 3.1 Conduct training to 30 Female and 25 Male CHWs on prevention and Integrated community case management (CCM) for communicable diseases for selecting our target operation areas/sites.	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Participants list, Per duim Vouchers, Training Report plus Photos, Venue rent Bils, Stationary Vouchers,	х											
Activity 3.2 Establish good referel machanizm between CHWs and Health Centers for complicated cases	- Contact details - Data collection - Field visits - Photo with or without GPS data	Monthly reports, Weekly Surviellance data, OPD Registers, site visit beneficiary Inquiry form	Х	х	х	х	х	х	Х	х	х	х	Х	
Activity 3.3 Disseminate IEC materials and health messages on comminicable disease preventation and vector control	- Contact details - Data collection - Individual interview	Monthly reports, Weekly Surviellance data, OPD Registers, site visit beneficiary Inquiry form	Х											

# OTHER INFORMATION

Coordination with other	Organization	Activity
Organizations in project area	1. Health Cluster	SOYDA will share all this partners to weekly and monthly reports
	2. Ministry of Health	SOYDA will work closely in terms of supportive supervision and reporting
Gender theme support	Yes	
Outline how the project supports the gender theme	Health programme. Also for staff and CHWs. Recruitme representation of women ar	be ensured in Health programming to provide equal access to health services for boys and girls, women and Men in the capacity building both men and women will have equal opportunities and this includes also during capacity building of nt of staff will also ensure equal opportunities for both men and women. Efforts will be made so that there is good at men during meetings at community level and supervision visits. A gender dimensions based on understanding of a different needs, roles, responsibilities, capacities and risks has also been integrated in the consultation, decision opment.
Select (tick) activities that supports the gender theme		und scale up operations and maintenance of community outreach services in Km7, Km13 and Daynile District IDPs/Host shu for 4,055 Women, 2000 boys, 2000 girls, 1440 Men through provision of OPD services, trauma management, health education nmon illnes diseases
	Activity 1.2: Provision women	of basic antenatal and post-natal, under five consultations and immunization of 2000 boys, 2000 girls, and pregnant and lactating

		Activity 1.3: To Provide adequate ess KM13 and Daynile District IDPs	sential medical	supplies a	and equipme	nts as neede	d to improve the q	uality primary hea	alth care servic	es in KM7,
		Activity 2.1: Regular training for 15 M	lale and 25 fer	nale SOYI	DA staff on ir	ntegrated IMC	I and communicat	ole diseases man	agement	
		Activity 2.2: Improve community awa				-			•	essions
		Activity 2.3:								
		Activity 3.1: Conduct training to 30 For diseases for selecting our target operate			s on preven	tion and Inte	grated community	case managemer	nt (CCM) for co	mmunicable
		Activity 3.2: Establish good referel m	achanizm betw	veen CHW	s and Health	Centers for	complicated cases	8		
		Activity 3.3: Disseminate IEC materia	als and health i	messages	on commini	cable disease	e preventation and	vector control		
BUDGET										
A:1 Staff and Personnel	1.1 Intern	ational Staff								
Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1									
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
	1.1.11									
	1.1.12									
	1.1.13									
	1.1.14									
	1.1.15									
	1.1.16									
	1.1.17									
	1.1.18	Subtotal					0.00	0.00	0.00	
	Budget N						1.30			
	1.2 Local									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	Qualified Nurses	3	400	12	Months	14,400.00	0.00	14,400.00	100.00
	1.2.2	Auxilary Nurse	3	200	12	Months	7,200.00	0.00	7,200.00	100.00
	1.2.3	OPD Registerer	3	200	12	Months	7,200.00	0.00	7,200.00	100.00
	1.2.4	Community Health and Social Mobilizers (2 for Daynile, 2 for Km7 and 2 Km13,different from Nutrition Sites as Per GPS taken)		250	12	Months	18,000.00	0.00	18,000.00	100.00
	_ 1.2.5									
	_1.2.6									
	_ 1.2.7									
	_ 1.2.8									

	1.2.10									
	1.2.11									
	1.2.12									
	1.2.13									
	1.2.14									
	1.2.15									
	1.2.16									
	1.2.17									
	1.2.18	Sub Total					46,800.00	0.00	46,800.00	
	Dudget N						46,800.00	0.00	46,800.00	
D-0.0	Budget N		11.5	11.5	·	l		<u> </u>	OUE	
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Materiais	2.1.1	Medical Supply	1	1000	12	Months	12,000.00	0.00	12,000.00	100.00
	2.1.2	Staff Training, Refreshment, Training Materials (Guidelines, Stationary, Print Presentation, Video, project) and Venue rent on integrated IMCI and communicable disease management (15 Male and 25 female for 5 days, 10\$ Per day Per duim)	1	19530	1	Lumpsum	19,530.00	0.00	19,530.00	100.00
	2.1.3	CHWs and Community Mobilizers Training on CCM, Refreshment and Training Materials (30 Female, 25 Male)	1	6682.4	1	lumpsum	6,682.40	0.00	6,682.40	100.00
	2.1.4	Storage costs	1	450	12	Months	5,400.00	0.00	5,400.00	100.00
	2.1.5	Vehicle rental	2	1800	12	Months	43,200.00	0.00	43,200.00	100.00
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
	2.1.11									
	2.1.12									
	2.1.13									
	2.1.14									
	2.1.15									
	2.1.16									
	2.1.17									
	2.1.18	Sub Total					86,812.40	0.00	86,812.40	
	Budget N						15/5.2.70	5.55	22,312.10	<u> </u>
C:3	Code	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHE	%charged to
Equipment		Saagat Eino Doodiiption	Office	Cost		. Inflectific	, anount(OOD)	OrganizatiOII	GH	CHF
	_3.1.1									
	_3.1.2									
	_ 3.1.3									
	_ 3.1.4									
	_ 3.1.5									
	_ 3.1.6	1								

		_										
	3.1.7											
	3.1.8											
	3.1.9											
	3.1.10											
	3.1.11											
	3.1.12											
	3.1.13											
	3.1.14											
	3.1.15											
	3.1.16											
	3.1.17											
	3.1.18											
		Sub Total					0.00	0.00	0.00			
	Budget N	Budget Narrative:										
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF		
OCI VICES	4.1.1											
	4.1.2											
	4.1.3											
	4.1.4											
	4.1.5											
	4.1.6											
	4.1.7											
	4.1.8											
	4.1.9											
	4.1.10											
	4.1.11											
	4.1.12											
	4.1.13											
	4.1.14											
	4.1.15											
	4.1.16											
	4.1.17											
	4.1.18											
		Sub Total					0.00	0.00	0.00			
	Budget N	1				1	1	1				
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF		
	_5.1.1											
	_5.1.2											
	_5.1.3											
	_5.1.4											
	_5.1.5											

	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18	Sub Total					0.00	0.00	0.00	
	Budget N						0.00	0.00	0.00	
F:6 Transfers	Code	Budget Line Description	Units		Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
and Grants to Counterparts	6.1.1			Cost						CHF
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	6.1.11									
	6.1.12									
	6.1.13									
	6.1.14									
	6.1.15									
	6.1.16									
	6.1.17									
	6.1.18									
		Sub Total					0.00	0.00	0.00	
	Budget N	arrative:								
G:7 General Operating	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
and Other Direct Costs	7.1.1	Stationary and office materials (BoQ Attached)	1	400	12	Months	4,800.00	0.00	4,800.00	100.
	7.1.2	Communications (Internet and telefon Bill)	2	200	12	Month	4,800.00	0.00	4,800.00	100.
	7.1.3	Utilities (Electricity, water bill for Central office )	1	250		Months	3,000.00	0.00	3,000.00	
	7.1.4	Bank Charges	1	2924.25	1	Lumpsum	2,924.25	0.00	2,924.25	100.0
	_7.1.5									

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Sub Total		15,524.25	0.00	15,524.2
7.1.18				
7.1.17				
7.1.16				
7.1.15				
7.1.14				
7.1.13				
7.1.12				
7.1.11				
7.1.10				
7.1.9				
7.1.8				
7.1.7				
7.1.6				

	TOTAL		149,136.65	0.00	149,136.65	
Code	Budget Line Description		Amount(USD)	Organization	CHF	%charged to CHF
8.1.1	Indirect Programme Support Costs		0.00	0.00	10,439.57	7.00
	GRAND TOTAL		149,136.65	0.00	159,576.22	

### Other sources of funds

H.8 Indirect Programme Support Costs

Description		Amount	%
Organization		0.00	0.00
Community		0.00	0.00
CHF		159,576.22	100.00
Other Donors	a)	0.00	
	b)	0.00	
TOTAL		159,576.22	

## LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Banadir	Mogadishu- Daynile	Mogadishu/Daynile	Awareness campaign, Capacity building, Disease surveillance, Drug distribution, Primary health care services, consultations	Primary Outreach health care provision	Boys, Girls, Men and Women	9495	2.073503	45.28	NA-3807- Y07-002
TOTAL	OTAL								

DOCUMENTS	
Document Description	
Stationary BoQ For SOYDA CHF Health	
2. Medical Supply BoQ For SOYDA CHF Health	
3. Outreach Health Sites and GPS Cordinates	
4. Breakdowns of Utilites, Comminication and Other Direct Costs	
5. BoQ IMCI For Staff Training CHF Health Project_Revised	
6. SOYDA CHF Health Project Budget Template -Revised	
7. CCM BoQ Training For Health Project Revised	