

# Project Proposal

| Organization                                      | UNICEF (United Nations Children's Fund)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
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| Project Title                                     | Support emergency and routine immunization interventions through vaccine provision, strengthening of cold chain systems, capacity building and implementation of immunization services to prevent outbreaks of vaccine preventable diseases in South Sudan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Fund Code                                         | SSD-15/HSS10/SA2/H/UN/651                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Cluster                                           | <b>Primary cluster</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                          | <b>Sub cluster</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
|                                                   | HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                          | None                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Project Allocation                                | 2nd Round Standard Allocation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Allocation Category Type |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Project budget in US\$                            | 280,000.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Planned project duration | 6 months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Planned Start Date                                | 01/08/2015                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Planned End Date         | 31/01/2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| OPS Details                                       | OPS Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SSD-15/H/72955/R         | OPS Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
|                                                   | OPS Project Ranking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          | OPS Gender Marker                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Project Summary                                   | The planned interventions aim to ensure that boys, girls and women among vulnerable populations (IDPs, and the host population) have access to quality immunization services to prevent outbreaks of vaccine preventable diseases. The interventions will be undertaken in the three conflict affected states of Jonglei, Unity and Upper Nile states reaching 90,100 beneficiaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Direct beneficiaries                              | <table border="1"> <thead> <tr> <th></th> <th>But</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>0</td> <td>6800</td> <td>39984</td> <td>43316</td> <td>90,100</td> </tr> <tr> <td colspan="6"><b>Total beneficiaries include the following:</b></td> </tr> <tr> <td>Internally Displaced People</td> <td>0</td> <td>4000</td> <td>23250</td> <td>25480</td> <td>52730</td> </tr> <tr> <td>People in Host Communities</td> <td>0</td> <td>2800</td> <td>16734</td> <td>17836</td> <td>37370</td> </tr> </tbody> </table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        | But   | Women | Boys         | Girls                           | Total                | Beneficiary Summary             | 0                    | 6800                                | 39984                           | 43316                             | 90,100            | <b>Total beneficiaries include the following:</b> |               |                                       |                     |  |              | Internally Displaced People | 0 | 4000 | 23250 | 25480 | 52730 | People in Host Communities | 0 | 2800 | 16734 | 17836 | 37370 |
|                                                   | But                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Women                    | Boys                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Girls | Total  |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Beneficiary Summary                               | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6800                     | 39984                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 43316 | 90,100 |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| <b>Total beneficiaries include the following:</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Internally Displaced People                       | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4000                     | 23250                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 25480 | 52730  |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| People in Host Communities                        | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2800                     | 16734                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 17836 | 37370  |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Indirect Beneficiaries                            | Catchment Population                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Link with the Allocation Strategy                 | <p>The project will contribute to health cluster objective number 1 decreasing excess mortality and morbidity by strengthening the quality of emergency health care through the prevention of communicable diseases, since vaccine preventable diseases account for a substantial percentage of the burden of morbidity and mortality in children under five. Based on the MSF Holland report week 27, a total of 25 death have been registered in Bentiu PoC with 16 under five-preventable diseases such as pneumonia, malaria and malnutrition were the main causes of death.</p> <p>The CHF project will contribute to raising awareness at the community level on the importance of vaccination for children and pregnant women. The project will contribute to objective 2 enhancing health systems capacity to adequately respond to outbreaks due to vaccine preventable diseases, with a particular focus on measles. At the same time, communities in high risk areas will be targeted with awareness and communication campaigns on the importance of measles and polio immunization, as well as early identification of suspected measles cases at the community level. This fund is essential to ensure the procurement of core immunization supplies for the second half of 2015. As per the MOH/WHO report a total of 238 measles cases have been reported from Jan to June 2015 in several counties of the three conflict-affected states and response to those outbreaks is ongoing while in 2014 May to Dec 238 cases of measles have been reported, compromising the country's measles vaccine stocks. Transportations costs to those hard to reach locations, as well as cold chain items are on the high side, due to scarcity of air strips, partners on the ground and fixed cold chain structures.</p> |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Sub-Grants to Implementing Partners               | Other funding Secured For the Same Project (to date)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          | <table border="1"> <thead> <tr> <th>Source</th> <th>US\$</th> </tr> </thead> <tbody> <tr> <td>CHF</td> <td>1,480,040.00</td> </tr> <tr> <td>Central Emergency Response Fund</td> <td>214,638.00</td> </tr> <tr> <td>Central Emergency Response Fund</td> <td>282,230.00</td> </tr> <tr> <td>UNICEF National Committee/Australia</td> <td>80,683.00</td> </tr> <tr> <td>UNICEF National Committee/Belgium</td> <td>38,837.00</td> </tr> <tr> <td>UNICEF National Committee/Finland</td> <td>119,648.00</td> </tr> <tr> <td>UNICEF National Committee/Netherlands</td> <td>251,705.00</td> </tr> <tr> <td></td> <td>2,467,781.00</td> </tr> </tbody> </table> |       | Source | US\$  | CHF   | 1,480,040.00 | Central Emergency Response Fund | 214,638.00           | Central Emergency Response Fund | 282,230.00           | UNICEF National Committee/Australia | 80,683.00                       | UNICEF National Committee/Belgium | 38,837.00         | UNICEF National Committee/Finland                 | 119,648.00    | UNICEF National Committee/Netherlands | 251,705.00          |  | 2,467,781.00 |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Source                                            | US\$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| CHF                                               | 1,480,040.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Central Emergency Response Fund                   | 214,638.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Central Emergency Response Fund                   | 282,230.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| UNICEF National Committee/Australia               | 80,683.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| UNICEF National Committee/Belgium                 | 38,837.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| UNICEF National Committee/Finland                 | 119,648.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| UNICEF National Committee/Netherlands             | 251,705.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
|                                                   | 2,467,781.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Organization focal point contact details          | <table border="1"> <thead> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>Lydie MAOUNGOU MINGUIEL</td> <td>Immunization Manager</td> <td>+211 922 188 195</td> <td>lminguiel@unicef.org</td> </tr> <tr> <td>Jean Luc Kagayo</td> <td>Health Specialist/ Immunization</td> <td>+211955151928</td> <td>jkagay@unicef.org</td> </tr> <tr> <td>Ketema Aschenaki Bizuneh</td> <td>Chief, Health</td> <td>211 955 313 909</td> <td>kbizuneh@unicef.org</td> </tr> </tbody> </table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       | Name   | Title | Phone | Email        | Lydie MAOUNGOU MINGUIEL         | Immunization Manager | +211 922 188 195                | lminguiel@unicef.org | Jean Luc Kagayo                     | Health Specialist/ Immunization | +211955151928                     | jkagay@unicef.org | Ketema Aschenaki Bizuneh                          | Chief, Health | 211 955 313 909                       | kbizuneh@unicef.org |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Name                                              | Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Phone                    | Email                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Lydie MAOUNGOU MINGUIEL                           | Immunization Manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | +211 922 188 195         | lminguiel@unicef.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Jean Luc Kagayo                                   | Health Specialist/ Immunization                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | +211955151928            | jkagay@unicef.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |
| Ketema Aschenaki Bizuneh                          | Chief, Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 211 955 313 909          | kbizuneh@unicef.org                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |       |        |       |       |              |                                 |                      |                                 |                      |                                     |                                 |                                   |                   |                                                   |               |                                       |                     |  |              |                             |   |      |       |       |       |                            |   |      |       |       |       |

## BACKGROUND INFORMATION

**1. Humanitarian context analysis.**  
Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented

South Sudan as a new nation has been facing serious structural, human, technical, and logistical challenges to ensure that children and women receive quality immunization services. The on-going armed conflict since mid-December 2013 has further aggravated the health situation making it highly difficult to reach children and women with life-saving immunization services. The economic crisis has further compounded the situation further stretching the limited economic resources of the vulnerable population. The ongoing malnutrition crisis in South Sudan also has a negative impact on the health situation in the country. The existing capacity and infrastructure for immunization services is also very weak countrywide, but particularly in the three conflict affected states.

Even prior to the crisis, the health status of the women and children of South Sudan was extremely poor. The maternal and under-five child deaths were high at 2,054/100,000 live births and 108/1,000 live births respectively. According to the 2012 EPI coverage survey, 34% infants below one year were fully immunized, 46% children had received measles vaccine before one year of age, and 45% had received DPT3. As a result, most children have been at risk of morbidity and mortality resulting from vaccine preventable diseases.

This current crisis has resulted in destruction of health facilities, cold chain systems, and immunization supply chain. This is set against the background of an already fragile health system, compromising the access of quality health services for the affected populations. The risk of outbreaks of vaccine preventable disease has been heightened among affected populations with the already poor routine immunization coverage in the country and compounded by increasing risk factors such as high population displacement and overcrowding in IDP camps as seen most recently in Malakal and Bentiu. Measles outbreaks have occurred in some of the IDP camps, from Jan to June 2015 at total of 399 cases of measles have been reported. In 2014, a total of 798 suspected cases of measles and 82 deaths (CFR 10 - 27%) were reported. The delivery of immunization services to conflict affected populations living outside IDP camps have been hampered following destruction of health facilities and looting of cold chain equipment, relocation of health workers and limited access to the affected communities due to insecurity. Within this constrained context, UNICEF is using the modality of the Rapid Response Mechanism (RRM) to provide a basic package of health services which includes immunization and training of health workers and community volunteers.

**2. Needs assessment.** Explain the

|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|-------------------------|--------------|-------------------------|
| specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| <b>3. Description Of Beneficiaries</b>                                                                                                                                                                                                                                                                               | This project for this CHF standard allocation round follows the same geographic priorities as identified by the health cluster which are as follows: 1. Jonglei – all counties except: Pibor, Pochalla and Akobo 2. Upper Nile – all counties except: Maban and Manyo 3. Unity – all counties except Pariang and Abiemnom. Through the planned interventions, a total of 90,100 beneficiaries will be reached by UNICEF and its partners-83,300 children between five and fifteen years will be reached with lifesaving measles vaccinations while 6,800 pregnant women will be reached through Tetanus Toxoid vaccines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                              |                                |              |                         |              |                         |
| <b>4. Grant Request Justification.</b>                                                                                                                                                                                                                                                                               | <p>The risk of outbreaks of vaccine preventable diseases remains high in these populations. This project aims to improve access to quality immunization services for children less than fifteen years of age both boys and girls; and by pregnant women, to prevent outbreaks of vaccine preventable diseases.</p> <p>This will be achieved through: - provision of safe and potent measles vaccines and related injection materials, - improving social mobilization and advocacy to increase uptake of immunization services especially during emergency immunization activities and strengthening the cold chain system through repair and maintenance of cold chain equipment in accessible areas of the priority locations.</p> <p>UNICEF continues to play a pivotal role in South Sudan immunization program to ensure that children and women, among the affected communities are protected from vaccines preventable diseases. UNICEF is entirely responsible for the procurement, storage, and distribution of all vaccines and injection materials for routine, supplementary, and emergency immunization activities, and establishment and maintenance of the cold chain system across the country through procurement of cold chain equipment and their installation, repair, renovation, rehabilitation and maintenance.</p> <p>Given that the protracted and ongoing conflict has limited access to the beneficiaries, the services will be provide through a number of approaches including the direct implementation modality of the Rapid Responses Mechanism (RRM) or where applicable direct access to PoCs through implementing partners.</p> |                                                                                                                              |                                |              |                         |              |                         |
| <b>5. Complementarity.</b> Explain how the project will complement previous or ongoing projects/activities implemented by your organization.                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| <b>LOGICAL FRAMEWORK</b>                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| <b>Overall project objective</b>                                                                                                                                                                                                                                                                                     | To ensure that boys, girls and women among vulnerable populations (IDPs and the host population) have access to quality immunization services through training of health workers on immunization, provision of cold chain equipment and operational funding of routine and emergency immunization activities, to prevent outbreaks of vaccine preventable diseases.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                              |                                |              |                         |              |                         |
| <b>Logical Framework details for HEALTH</b>                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| <b>Cluster objectives</b>                                                                                                                                                                                                                                                                                            | <b>Strategic Response Plan (SRP) objectives</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Percentage of activities</b>                                                                                              |                                |              |                         |              |                         |
| 2015 SSO 1: Improve access to, and responsiveness of, essential including emergency health care, and emergency obstetric care services                                                                                                                                                                               | SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 75                                                                                                                           |                                |              |                         |              |                         |
| 2015 SSO 2: Enhance existing systems to prevent, detect and respond to disease outbreaks                                                                                                                                                                                                                             | SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 25                                                                                                                           |                                |              |                         |              |                         |
| <b>Outcome 1</b>                                                                                                                                                                                                                                                                                                     | Vulnerable children (IDPs and the host population) up to 15 years of age are vaccinated through integrated emergency vaccination campaigns .and pregnant women are vaccinated against tetanus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                              |                                |              |                         |              |                         |
| <b>Code</b>                                                                                                                                                                                                                                                                                                          | <b>Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Assumptions &amp; Risks</b>                                                                                               |                                |              |                         |              |                         |
| <b>Output 1.1</b>                                                                                                                                                                                                                                                                                                    | Emergency vaccinations provided to 83,300 children between 6m - 15 years and TT vaccines provided to 6,800 pregnant women                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                              |                                |              |                         |              |                         |
| <b>Indicators</b>                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| <b>Code</b>                                                                                                                                                                                                                                                                                                          | <b>Cluster</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Indicator</b>                                                                                                             | <b>End Cycle Beneficiaries</b> |              | <b>End-Cycle Target</b> |              |                         |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              | <b>But</b>                     | <b>Women</b> | <b>Boys</b>             | <b>Girls</b> |                         |
| Indicator 1.1.1                                                                                                                                                                                                                                                                                                      | HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | [Frontline services] # of children > 5 to 15 years who have received measles vaccinations in emergency or returnee situation |                                |              | 39984                   | 43316        | 83300                   |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Means of Verification:</b>                                                                                                |                                |              |                         |              |                         |
| Indicator 1.1.2                                                                                                                                                                                                                                                                                                      | HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | [Core pipeline] # of implementing partners receiving supplies from the pipeline                                              |                                |              |                         |              | 20                      |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Means of Verification:</b>                                                                                                | Partner and UNICEF reprots     |              |                         |              |                         |
| <b>Activities</b>                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| Activity 1.1.1                                                                                                                                                                                                                                                                                                       | Maintain vaccine pipeline through procurement, distribution and pre-positioning of vaccines and related injection materials.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                              |                                |              |                         |              |                         |
| Activity 1.1.2                                                                                                                                                                                                                                                                                                       | Respond to vaccine preventable disease outbreaks through appropriate mechanisms such as integrated campaigns and RRM in accessible areas of the priority locations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                              |                                |              |                         |              |                         |
| Activity 1.1.3                                                                                                                                                                                                                                                                                                       | Implement social mobilization activities to support vaccination activities including training of social mobilizers, religious and community leaders as well as multi-media campaigns (radio campaign, church and mosque announcements and drama performances) and door to door visits in POCs/IDP camps and the host communities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                              |                                |              |                         |              |                         |
| Activity 1.1.4                                                                                                                                                                                                                                                                                                       | Installation of cold chain equipment in priority locations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                              |                                |              |                         |              |                         |
| Activity 1.1.5                                                                                                                                                                                                                                                                                                       | Monitoring the arrival and effective installation of cold chain equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                              |                                |              |                         |              |                         |
| Activity 1.1.6                                                                                                                                                                                                                                                                                                       | Repair and maintenance of established cold chain facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                              |                                |              |                         |              |                         |
| <b>Outcome 2</b>                                                                                                                                                                                                                                                                                                     | Health workers are more proficient in appropriate vaccine management and immunization practices in the conflict affected areas and health facilities in sites serving IDPs and surrounding host population.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                              |                                |              |                         |              |                         |
| <b>Code</b>                                                                                                                                                                                                                                                                                                          | <b>Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Assumptions &amp; Risks</b>                                                                                               |                                |              |                         |              |                         |
| <b>Output 2.1</b>                                                                                                                                                                                                                                                                                                    | Health workers trained in emergency immunization interventions (vaccine/cold chain management and basic immunization practices)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| <b>Indicators</b>                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              |                                |              |                         |              |                         |
| <b>Code</b>                                                                                                                                                                                                                                                                                                          | <b>Cluster</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Indicator</b>                                                                                                             | <b>End Cycle Beneficiaries</b> |              |                         |              | <b>End-Cycle Target</b> |
|                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                              | <b>But</b>                     | <b>Women</b> | <b>Boys</b>             | <b>Girls</b> |                         |
| Indicator                                                                                                                                                                                                                                                                                                            | HEALTH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | [Frontline services] # of health workers trained in MISP / communicable diseases /                                           | 60                             | 40           |                         |              | 100                     |

|                               |                                                                 |
|-------------------------------|-----------------------------------------------------------------|
| 2.1.1                         | outbreaks / IMCI / CMR/trauma                                   |
| <b>Means of Verification:</b> |                                                                 |
| <b>Activities</b>             |                                                                 |
| Activity 2.1.1                | Training of health workers in cold chain and vaccine management |

#### WORK PLAN

| Project workplan for activities defined in the Logical framework                                                                                                                                                                                                                                                                                 | Activity Description (Month) | Year | Jan | Feb | Sea | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                                                                                                                                                                                                                                                                                  |                              |      |     |     |     |     |     |     |     |     |     |     |     |     |
| Activity 1.1.1 Maintain vaccine pipeline through procurement, distribution and pre-positioning of vaccines and related injection materials.                                                                                                                                                                                                      | 2015                         |      |     |     |     |     |     |     |     | X   | X   | X   |     |     |
|                                                                                                                                                                                                                                                                                                                                                  | 2016                         |      |     |     |     |     |     |     |     |     |     |     |     |     |
| Activity 1.1.2 Respond to vaccine preventable disease outbreaks through appropriate mechanisms such as integrated campaigns and RRM in accessible areas of the priority locations.                                                                                                                                                               | 2015                         |      |     |     |     |     |     |     |     | X   | X   | X   | X   | X   |
|                                                                                                                                                                                                                                                                                                                                                  | 2016                         | X    |     |     |     |     |     |     |     |     |     |     |     |     |
| Activity 1.1.3 Implement social mobilization activities to support vaccination activities including training of social mobilizers, religious and community leaders as well as multi-media campaigns (radio campaign, church and mosque announcements and drama performances) and door to door visits in POCs/IDP camps and the host communities. | 2015                         |      |     |     |     |     |     |     |     | X   | X   | X   | X   | X   |
|                                                                                                                                                                                                                                                                                                                                                  | 2016                         | X    |     |     |     |     |     |     |     |     |     |     |     |     |
| Activity 1.1.4 Installation of cold chain equipment in priority locations                                                                                                                                                                                                                                                                        | 2015                         |      |     |     |     |     |     |     |     | X   | X   | X   | X   | X   |
|                                                                                                                                                                                                                                                                                                                                                  | 2016                         | X    |     |     |     |     |     |     |     |     |     |     |     |     |
| Activity 1.1.5 Monitoring the arrival and effective installation of cold chain equipment.                                                                                                                                                                                                                                                        | 2015                         |      |     |     |     |     |     |     |     | X   | X   | X   | X   | X   |
|                                                                                                                                                                                                                                                                                                                                                  | 2016                         | X    |     |     |     |     |     |     |     |     |     |     |     |     |
| Activity 1.1.6 Repair and maintenance of established cold chain facilities                                                                                                                                                                                                                                                                       | 2015                         |      |     |     |     |     |     |     |     | X   | X   | X   | X   | X   |
|                                                                                                                                                                                                                                                                                                                                                  | 2016                         | X    |     |     |     |     |     |     |     |     |     |     |     |     |
| Activity 2.1.1 Training of health workers in cold chain and vaccine management                                                                                                                                                                                                                                                                   | 2015                         |      |     |     |     |     |     |     |     |     | X   | X   |     | X   |
|                                                                                                                                                                                                                                                                                                                                                  | 2016                         |      |     |     |     |     |     |     |     |     |     |     |     |     |

#### M & R DETAILS

|                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Monitoring &amp; Reporting Plan:</b><br/>Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project.</p> | <p>UNICEF will keep a centralized database recording ins and outs of the central stockpile, with quantities dispatched, times and partners. UNICEF cold chain officer will be accountable for this information. Partners will report to UNICEF on a monthly basis on the number of vaccines utilized during the reporting week, with a detailed breakdown (age and sex) of the beneficiaries. UNICEF will keep databases on the number of beneficiaries reached by location. Reports will be shared with the health cluster on a monthly basis, with the exception of reactive campaigns in which the result will be shared soon after the campaign, where the reporting will be done on a weekly basis. Partners implementing vaccination campaigns will send the weekly data to WHO and UNICEF immunization specialists who will further analyze and share with the health cluster: those reports include the number of children reached by the campaign, with a breakdown by sex and age, plus the number of vials utilized. Challenges in the implementation of the campaign are reported in the narrative.</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

#### OTHER INFORMATION

|                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Accountability to Affected Populations                                                                     | Awareness and information campaigns will be conducted prior to every immunization campaign, targeting IDPs, host and returnee communities. Health educators will be present at health facilities explaining the importance of vaccines to prevent infectious diseases. UNICEF will procure vaccines of adequate quality and following international standards. Communities will be involved in the design and implementation of campaigns.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what. | The proposal will be implemented only six months (Aug 2015 onwards), based on access to priority locations and potential epidemics of vaccine preventable diseases, by UNICEF, health cluster partners and the MOH. UNICEF is the sole provider of vaccines in South Sudan and coordinates immunization activities with the MOH and WHO through the EPI technical working group. Partners are able to access vaccines by submitting requests to the MOH. Supervision of the immunization activities will be conducted jointly by MOH, UNICEF and WHO.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Coordination with other Organizations in project area                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Environmental Marker Code                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Gender Marker Code                                                                                         | 1-The project is designed to contribute in some limited way to gender equality                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Justify Chosen Gender Marker Code                                                                          | The activities undertaken by the project will ensure the participation of women during the design, implementation and monitoring through a range of interventions. At the community level, women are engaged in consultations, participatory appraisals and communication campaigns on the importance of vaccination. Traditional birth attendants (majority are women) are supported to promote immunization activities. Boys and girls are targeted through tailored education sessions on vaccine preventable diseases, where their views are taken into consideration and utilized to develop new messages. Women and men are targeted at community level to understand the advantages and risks of immunization, the impact on community's health, the locations in their communities where vaccines are available, as well as the campaigns that might take place during the coming months. Community resilience is promoted across all the interventions to ensure sustainability of the interventions. |
| Protection Mainstreaming                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Safety and Security                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Access                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

#### BUDGET

**1 Staff and Other Personnel Costs** (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

| Code | Budget Line Description     | D / S | Unit Quantity | Unit Cost | Duration | Percent Charged to CHF / ERF | Total Cost | 2015 |    | 2016 |    | Quarterly Total |
|------|-----------------------------|-------|---------------|-----------|----------|------------------------------|------------|------|----|------|----|-----------------|
|      |                             |       |               |           |          |                              |            | Q3   | Q4 | Q1   | Q2 |                 |
| 1.1  | Immunization Manager, P4    | D     | 1             | 22007     | 3        | 20.00%                       | 13,204.20  | 0.00 |    | 0.00 |    | 0.00            |
| 1.2  | Immunization Specialist, P3 | D     | 1             | 18529     | 3        | 20.00%                       | 11,117.40  | 0.00 |    | 0.00 |    | 0.00            |
| 1.3  | Coldchain Officer, P2       | D     | 1             | 14850     | 3        | 20.00%                       | 8,910.00   | 0.00 |    | 0.00 |    | 0.00            |
| 1.4  | Immunization officer (NOB)  | D     | 1             | 3760      | 3        | 20.00%                       | 2,256.00   | 0.00 |    | 0.00 |    | 0.00            |

| 1.5                                                                                                                                                                                                                 | Cold chain Logistician Officer (NOA)                                                                                                            | D     | 2             | 2450      | 3        | 20.00%                       | 2,940.00   | 0.00 | 0.00 | 0.00 |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------|-----------|----------|------------------------------|------------|------|------|------|-----------------|
| <b>Section Total</b>                                                                                                                                                                                                |                                                                                                                                                 |       |               |           |          |                              | 38,427.60  | 0.00 | 0.00 | 0.00 | 0.00            |
| <b>2 Supplies, Commodities, Materials</b> (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs) |                                                                                                                                                 |       |               |           |          |                              |            |      |      |      |                 |
| Code                                                                                                                                                                                                                | Budget Line Description                                                                                                                         | D / S | Unit Quantity | Unit Cost | Duration | Percent Charged to CHF / ERF | Total Cost | 2015 |      | 2016 | Quarterly Total |
|                                                                                                                                                                                                                     |                                                                                                                                                 |       |               |           |          |                              |            | Q3   | Q4   | Q1   |                 |
| 2.1                                                                                                                                                                                                                 | Measles vaccine, 10 dose vial                                                                                                                   | D     | 8989          | 2.85      | 1        | 100.00%                      | 25,618.65  | 0.00 | 0.00 | 0.00 |                 |
| 2.2                                                                                                                                                                                                                 | Polio vaccines                                                                                                                                  | D     | 9371          | 2.85      | 1        | 100.00%                      | 26,707.35  | 0.00 | 0.00 | 0.00 |                 |
| 2.3                                                                                                                                                                                                                 | BCG vaccine, 20 dose vial                                                                                                                       | D     | 850           | 2.74      | 1        | 100.00%                      | 2,329.00   | 0.00 | 0.00 | 0.00 |                 |
| 2.4                                                                                                                                                                                                                 | TT Vaccines                                                                                                                                     | D     | 1493          | 1         | 1        | 100.00%                      | 1,493.00   | 0.00 | 0.00 | 0.00 |                 |
| 2.5                                                                                                                                                                                                                 | Syringe, 0.05 ml box of 100                                                                                                                     | D     | 170           | 8.2       | 1        | 100.00%                      | 1,394.00   | 0.00 | 0.00 | 0.00 |                 |
| 2.6                                                                                                                                                                                                                 | Syringe, 0.5 ml box of 100                                                                                                                      | D     | 1048          | 5.4       | 1        | 100.00%                      | 5,659.20   | 0.00 | 0.00 | 0.00 |                 |
| 2.7                                                                                                                                                                                                                 | Syringe, 2 ml box of 100                                                                                                                        | D     | 9             | 2.64      | 1        | 100.00%                      | 23.76      | 0.00 | 0.00 | 0.00 |                 |
| 2.8                                                                                                                                                                                                                 | Syringe, 5 ml box of 100                                                                                                                        | D     | 99            | 3.52      | 1        | 100.00%                      | 348.48     | 0.00 | 0.00 | 0.00 |                 |
| 2.9                                                                                                                                                                                                                 | Safety boxes, box of 25                                                                                                                         | D     | 53            | 10.67     | 1        | 100.00%                      | 565.51     | 0.00 | 0.00 | 0.00 |                 |
| 2.10                                                                                                                                                                                                                | Cotton Wool                                                                                                                                     | D     | 150           | 2.3       | 1        | 100.00%                      | 345.00     | 0.00 | 0.00 | 0.00 |                 |
| 2.11                                                                                                                                                                                                                | Off-shore and incountry transportation of the procured supplies                                                                                 | D     | 1             | 17415.69  | 1        | 100.00%                      | 17,415.69  | 0.00 | 0.00 | 0.00 |                 |
| <b>Section Total</b>                                                                                                                                                                                                |                                                                                                                                                 |       |               |           |          |                              | 81,899.64  | 0.00 | 0.00 | 0.00 | 0.00            |
| <b>3 Equipment</b> (please itemize costs of non-consumables to be purchased under the project)                                                                                                                      |                                                                                                                                                 |       |               |           |          |                              |            |      |      |      |                 |
| Code                                                                                                                                                                                                                | Budget Line Description                                                                                                                         | D / S | Unit Quantity | Unit Cost | Duration | Percent Charged to CHF / ERF | Total Cost | 2015 |      | 2016 | Quarterly Total |
|                                                                                                                                                                                                                     |                                                                                                                                                 |       |               |           |          |                              |            | Q3   | Q4   | Q1   |                 |
| <b>Section Total</b>                                                                                                                                                                                                |                                                                                                                                                 |       |               |           |          |                              | 0.00       | 0    | 0    | 0    | 0.00            |
| <b>4 Contractual Services</b> (please list works and services to be contracted under the project)                                                                                                                   |                                                                                                                                                 |       |               |           |          |                              |            |      |      |      |                 |
| Code                                                                                                                                                                                                                | Budget Line Description                                                                                                                         | D / S | Unit Quantity | Unit Cost | Duration | Percent Charged to CHF / ERF | Total Cost | 2015 |      | 2016 | Quarterly Total |
|                                                                                                                                                                                                                     |                                                                                                                                                 |       |               |           |          |                              |            | Q3   | Q4   | Q1   |                 |
| 4.1                                                                                                                                                                                                                 | Support to cold chain installation, repair and maintenance                                                                                      | D     | 1             | 16920     | 1        | 100.00%                      | 16,920.00  | 0.00 | 0.00 | 0.00 |                 |
| 4.2                                                                                                                                                                                                                 | Support to implementation of communication and social mobilization activities                                                                   | D     | 1             | 25000     | 1        | 100.00%                      | 25,000.00  | 0.00 | 0.00 | 0.00 |                 |
| 4.3                                                                                                                                                                                                                 | Warehousing and Logistics Costs for the procured vaccines                                                                                       | D     | 1             | 20000     | 1        | 100.00%                      | 20,000.00  | 0.00 | 0.00 | 0.00 |                 |
| <b>Section Total</b>                                                                                                                                                                                                |                                                                                                                                                 |       |               |           |          |                              | 61,920.00  | 0.00 | 0.00 | 0.00 | 0.00            |
| <b>5 Travel</b> (please itemize travel costs of staff, consultants and other personnel for project implementation)                                                                                                  |                                                                                                                                                 |       |               |           |          |                              |            |      |      |      |                 |
| Code                                                                                                                                                                                                                | Budget Line Description                                                                                                                         | D / S | Unit Quantity | Unit Cost | Duration | Percent Charged to CHF / ERF | Total Cost | 2015 |      | 2016 | Quarterly Total |
|                                                                                                                                                                                                                     |                                                                                                                                                 |       |               |           |          |                              |            | Q3   | Q4   | Q1   |                 |
| 5.1                                                                                                                                                                                                                 | Staff travel for monitoring and implementation support<br>Return ticket and 10 days DSA in a month-\$400 for return flight and \$84 DSA per day | D     | 5             | 1240      | 1        | 100.00%                      | 6,200.00   | 0.00 | 0.00 | 0.00 |                 |
| <b>Section Total</b>                                                                                                                                                                                                |                                                                                                                                                 |       |               |           |          |                              | 6,200.00   | 0.00 | 0.00 | 0.00 | 0.00            |
| <b>6 Transfers and Grants to Counterparts</b> (please list transfers and sub-grants to project implementing partners)                                                                                               |                                                                                                                                                 |       |               |           |          |                              |            |      |      |      |                 |
| Code                                                                                                                                                                                                                | Budget Line Description                                                                                                                         | D / S | Unit Quantity | Unit Cost | Duration | Percent Charged to CHF / ERF | Total Cost | 2015 |      | 2016 | Quarterly Total |
|                                                                                                                                                                                                                     |                                                                                                                                                 |       |               |           |          |                              |            | Q3   | Q4   | Q1   |                 |
| <b>Section Total</b>                                                                                                                                                                                                |                                                                                                                                                 |       |               |           |          |                              | 0.00       | 0    | 0    | 0    | 0.00            |
| <b>7 General Operating and Other Direct Costs</b> (please include general operating expenses and other direct costs for project implementation)                                                                     |                                                                                                                                                 |       |               |           |          |                              |            |      |      |      |                 |
| Code                                                                                                                                                                                                                | Budget Line Description                                                                                                                         | D / S | Unit Quantity | Unit Cost | Duration | Percent Charged to CHF / ERF | Total Cost | 2015 |      | 2016 | Quarterly Total |
|                                                                                                                                                                                                                     |                                                                                                                                                 |       |               |           |          |                              |            | Q3   | Q4   | Q1   |                 |
| 7.1                                                                                                                                                                                                                 | Security and MoSS Compliance of Office Premise                                                                                                  | S     | 1             | 40000     | 1        | 50.00%                       | 20,000.00  | 0.00 | 0.00 | 0.00 |                 |
| 7.2                                                                                                                                                                                                                 | Fuel for Cold chain operations                                                                                                                  | D     | 3             | 2220      | 6        | 100.00%                      | 39,960.00  | 0.00 | 0.00 | 0.00 |                 |
| 7.3                                                                                                                                                                                                                 | ICT Costs                                                                                                                                       | S     | 1             | 20000     | 1        | 50.00%                       | 10,000.00  | 0.00 | 0.00 | 0.00 |                 |

|                                                                                                                                                                           |                                                         |             |      |             |      |                        |              |            |             |              |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------|------|-------------|------|------------------------|--------------|------------|-------------|--------------|-----------------|
| 7.4                                                                                                                                                                       | Fuel for vehicles and generators                        | S           | 1    | 3275        | 1    | 100.00%                | 3,275.00     | 0.00       | 0.00        | 0.00         |                 |
| <b>Section Total</b>                                                                                                                                                      |                                                         |             |      |             |      |                        | 73,235.00    | 0.00       | 0.00        | 0.00         | 0.00            |
| <b>Sub Total Direct Cost</b>                                                                                                                                              |                                                         |             |      |             |      |                        |              |            |             | 261,682.24   |                 |
| <b>Indirect Programme Support Cost</b> <i>PSC rate (insert percentage, not to exceed 7 per cent)</i>                                                                      |                                                         |             |      |             |      |                        |              |            |             | 7%           |                 |
| <b>Audit Cost</b> <i>(For NGO, in percent)</i>                                                                                                                            |                                                         |             |      |             |      |                        |              |            |             |              |                 |
| <b>PSC Amount</b>                                                                                                                                                         |                                                         |             |      |             |      |                        |              |            |             | 18,317.76    |                 |
| Quarterly Budget Details for PSC Amount                                                                                                                                   |                                                         | <b>2015</b> |      | <b>2016</b> |      | <b>Total</b>           |              |            |             |              |                 |
|                                                                                                                                                                           |                                                         | Q3          | Q4   | Q1          |      |                        |              |            |             |              |                 |
|                                                                                                                                                                           |                                                         | 0.00        | 0.00 | 0.00        | 0.00 |                        |              |            |             |              |                 |
| <b>Total Fund Project Cost</b>                                                                                                                                            |                                                         |             |      |             |      |                        |              |            |             | 280,000.00   |                 |
| <b>Project Locations</b>                                                                                                                                                  |                                                         |             |      |             |      |                        |              |            |             |              |                 |
| <b>Location</b>                                                                                                                                                           | <b>Estimated percentage of budget for each location</b> |             |      |             |      | <b>Beneficiary Men</b> | <b>Women</b> | <b>Boy</b> | <b>Girl</b> | <b>Total</b> | <b>Activity</b> |
| Jonglei                                                                                                                                                                   | 30                                                      |             |      |             |      |                        |              |            |             | 0            |                 |
| Unity                                                                                                                                                                     | 35                                                      |             |      |             |      |                        |              |            |             | 0            |                 |
| Upper Nile                                                                                                                                                                | 35                                                      |             |      |             |      |                        |              |            |             | 0            |                 |
| <b>Project Locations</b> (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State) |                                                         |             |      |             |      |                        |              |            |             |              |                 |
| <b>Admin Location1</b>                                                                                                                                                    |                                                         |             |      |             |      | <b>Percentage</b>      |              |            |             |              |                 |
| Jonglei                                                                                                                                                                   |                                                         |             |      |             |      | 30                     |              |            |             |              |                 |
| Unity                                                                                                                                                                     |                                                         |             |      |             |      | 35                     |              |            |             |              |                 |
| Upper Nile                                                                                                                                                                |                                                         |             |      |             |      | 35                     |              |            |             |              |                 |
| <b>DOCUMENTS</b>                                                                                                                                                          |                                                         |             |      |             |      |                        |              |            |             |              |                 |

