# **Project Proposal**

Organization	Nile Hope (Nile Hope)											
Project Title	Provision of Emergency safe by conflicts and Natural disas						s,girls and men) aff	fected				
Fund Code	SSD-15/HSS10/SA2/WASH/N	GO/535										
Cluster	Primary cluster					Sub cluster						
	WATER, SANITATION ANI	) HYGIENE				None						
Project Allocation	2nd Round Standard Allocatio	ad Round Standard Allocation Allocation Category Type Frontline services										
Project budget in US\$	300,000.00											
Planned Start Date	01/08/2015	/08/2015 Planned End Date 31/12/2015										
OPS Details	OPS Code	SSD-15/WS/72808/R		OPS Budget	0.00							
	OPS Project Ranking			OPS Gender Marker								
	20 hand pumps, 1 motorized w latrines, 15 institutional latrines promoters focusing on emerg The total project budget estim to benefit about 28,230 people Nile are experiencing a high d remote rural locations. The late preventable water-related dis Nile Hope has a long term cor large which will facilitate the saffected by conflict, disease of	for boys, teachers and gir ency include cholera preve ated is USD 300,00 and is through provision of critic isplacement put a strain on & of safe drinking water, ir exases that include cholera mnitment to improve child success of this project. As co ponse will address the nee	Is ,promotion of hygininton training. estimated to last for all water, sanitation a the already limited be already limited be adequate excreta disputbreak as is happsurvival and develop onflict becomes proids of the most vulne	five months as from A and hygiene services. To asic services provide isposal and poor hygiening in Juba and Borment of children and stracted, host community abole—namely, womer to a single properties of the single provided in the	dividuals as well as ugust, 2015 to Decifie project comes and by Nile Hope and one practices leaving trong relationships to the property of the project of the proje	training of 100 commember 31, 2015 and at a time when many other WASH actors g a large portion of the with local authorities oble with limited copins IDPs, returnees an	munity based hygied the project is anticy parts of Greater Is as many IDPs rerethe population at ris s and the communiting abilities to withstand host communitied the properties of the project in the p	cipated Upper main in sk of ty at tand thes				
Direct beneficiaries			Men	Women	Boys	Girls	Total					
	Beneficiary Summary		6152	6483	6762	8553	27,950					
	Total beneficiaries include	the following:										
	Internally Displaced People		2953	3371	3245	4448	14017					
	People in Host Communities		3199	3112	3517	4105	13933					
	Trainers, Promoters, Careta members, etc.	kers, committee	140	140	0	0	280					
Indirect Beneficiaries	29,500 people that will benefit											
	trained hygiene promoters,wa supplies and hygiene kits pro-	ter management and distril		Catchment Populatio	n 85000 people liv	ving in these catchn	ment areas of the th	ree				
Link with the Allocation Strategy	trained hygiene promoters,wa	ter management and distril vided to households  e Nutrition, Education, and ho clinics and schools. Stre eparedness response plan to partners on how to miti ure minimum safety and promotion am will utilize unique strate ppe will continue to scale up do for rapid deployment to rent of rural water or RRA ( uniques that will include so d and reached approximate reded services in these rer lealth, NFI/ES, FSL, and Pre	Health Clusters in ic nogthening links betweening for future disea pate against gender- ivacy requirements is gies relevant to the go sustained presence need of administer areas cial mobilization and ely total of 45000 per note locations. The V	dentifying chronically veen the WASH and Hese outbreaks. To mainbased violence; with in are incorporated into legiven context, depending and response on the distribution of the community. It to ensure effective ne accessing hard reach opple with improved saf WASH team will continu	counties  ulnerable communit halth will ensure an i stream gender Nile horeased vulnerabil harrine construction.  In g on the location o e ground where acc halte hope WASH te des of the beneficia locations. Nile Hope water supply, imp he to increase enga	ies in which WASH integrated approach Hope WASH team, ty around latrines g f needs—remote, ruess allows. Emerge am will continue to ries are met. WASH e has successfully and gement with the oth	service provision c a between case with the Protection uidance notes have ural areas; or urbar ency Preparedness work closely with team will work to implemented first ro d good hygiene prater relevant departr	can be n team e been n areas s and ne meet ound actices				
·	trained hygiene promoters, wa supplies and hygiene kits proving the property of the provided of the provided of the provided prov	ter management and distril vided to households  e Nutrition, Education, and ho clinics and schools. Stre eparedness response plan to partners on how to miti ure minimum safety and promotion am will utilize unique strate ppe will continue to scale up do for rapid deployment to rent of rural water or RRA ( uniques that will include so d and reached approximate reded services in these rer lealth, NFI/ES, FSL, and Pre	Health Clusters in ic nogthening links betweening for future disea pate against gender- ivacy requirements is gies relevant to the go sustained presence need of administer areas cial mobilization and ely total of 45000 per note locations. The V	dentifying chronically veen the WASH and Hese outbreaks. To mainbased violence; with in are incorporated into legiven context, depending and response on the distribution of the community. It to ensure effective ne accessing hard reach opple with improved saf WASH team will continu	counties  ulnerable communit alth will ensure an i astream gender Nile acreased vulnerabil attrine construction.  In g on the location o ground where acc ille Hope WASH te eds of the beneficia locations. Nile Hope water supply, imp ue to increase enga ed multi-sectoral ap	ies in which WASH integrated approach Hope WASH team, ty around latrines g f needs—remote, ruess allows. Emerge am will continue to ries are met. WASH e has successfully and gement with the oth	service provision c a between case with the Protection uidance notes have ural areas; or urbar ency Preparedness work closely with team will work to implemented first ro d good hygiene prater relevant departr	can be n team e been n areas s and ne meet ound actices				
Sub-Grants to Implementing Partners	trained hygiene promoters, wa supplies and hygiene kits proving the property of the provided of the provided of the provided prov	ter management and distril vided to households  e Nutrition, Education, and ho clinics and schools. Stre eparedness response plan to partners on how to miti ure minimum safety and promotion am will utilize unique strate ppe will continue to scale up do for rapid deployment to rent of rural water or RRA ( uniques that will include so d and reached approximate reded services in these rer lealth, NFI/ES, FSL, and Pre	Health Clusters in ic nogthening links betweening for future disea pate against gender- ivacy requirements is gies relevant to the go sustained presence need of administer areas cial mobilization and ely total of 45000 per note locations. The V	dentifying chronically veen the WASH and He se outbreaks. To main based violence; with in are incorporated into le given context, depending and response on the das in the community. It on ensure effective ne accessing hard reach ople with improved saff WASH team will continut seeking a strengthen.  Other funding Secured For the Same Project (to date	counties  ulnerable communit alth will ensure an i astream gender Nile acreased vulnerabil attrine construction.  In g on the location o ground where acc ille Hope WASH te eds of the beneficia locations. Nile Hope water supply, imp ue to increase enga ed multi-sectoral ap	ies in which WASH integrated approach Hope WASH team, ty around latrines g f needs—remote, ruess allows. Emerge am will continue to ries are met. WASH e has successfully and gement with the oth	service provision c a between case with the Protection uidance notes have ural areas; or urbar ency Preparedness work closely with team will work to implemented first ro d good hygiene prater relevant departr	can be n team e been n areas s and ne meet ound actices				
Sub-Grants to Implementing Partners	trained hygiene promoters, wa supplies and hygiene kits provide guidene kits provide quidene kits provide quidene kits provide guidene developed for partners to ens Nile Hope WASH response te with disease outbreak. Nile Hope WASH response te with disease outbreak. Nile Hope Wash response te with disease outbreak. Nile Hope Wash response teams will be utilize cluster coordinators, departm immediate needs and this tecl allocation project and achieve and will continue to provide namely Education, Nutrition, I provision of front-line emerger	ter management and distril vided to households  e Nutrition, Education, and ho clinics and schools. Stre eparedness response plan to partners on how to miti ure minimum safety and proper am will utilize unique strate to pe will continue to scale up diffor rapid deployment to ent of rural water or RRA ( niques that will include sood d and reached approximate reded services in these lealth, NFI/ES, FSL, and Proper reviseds services	Health Clusters in ic nogthening links betwining for future disea pate against gender- ivacy requirements is gies relevant to the go sustained presence per sustained presence of administer areas cial mobilization and eley total of 45000 per note locations. The Votection department	dentifying chronically veen the WASH and Hese outbreaks. To mainbased violence; with in are incorporated into legiven context, depending and response on the das in the community. It to ensure effective ne accessing hard reach opple with improved saf WASH team will continut seeking a strengthen  Other funding Secured For the Same Project (to date	counties  ulnerable communit halth will ensure an i histream gender Nile horeased vulnerabil hatrine construction.  In go on the location o hig ground where acc hile Hope WASH te. hope WASH te. hope water supply, imp he to increase enga had multi-sectoral ap	ies in which WASH integrated approach Hope WASH team, ty around latrines g f needs—remote, ruess allows. Emerge am will continue to vies are met. WASHe has successfully i roved sanitation and gement with the oth proach to programm	service provision c a between case with the Protection uidance notes have ural areas; or urbar ency Preparedness work closely with th t team will work to r implemented first rc d good hygine pra aler relevant departr ming and effective	can be n team e been n areas s and ne meet ound actices				
Link with the Allocation Strategy  Sub-Grants to Implementing Partners  Organization focal point contact details	trained hygiene promoters, wa supplies and hygiene kits provide guidene kits provide management and WASH in procontinues to provide guidance developed for partners to enside the supplies of	ter management and distril vided to households e Nutrition, Education, and h clinics and schools. Streeparedness response plant to partners on how to mitigure minimum safety and proper man will utilize unique strate ope will continue to scale up do for rapid deployment to rent of rural water or RRA (nniques that will include so d and reached approximativeded services in these rereleath, NFI/ES, FSL, and Procy services	Health Clusters in ic nogthening links betwining for future disea pate against gender- ivacy requirements is gies relevant to the go sustained presence per sustained presence of administer areas cial mobilization and eley total of 45000 per note locations. The Votection department	dentifying chronically venen the WASH and Hese outbreaks. To mainbased violence; with in are incorporated into la given context, depending and response on the das in the community. It on the community of the co	counties  ulnerable communit salth will ensure an i stream gender Nile toreased vulnerabil attrine construction.  In g on the location o ground where acc ville Hope WASH toes of the beneficia locations. Nile Hope we water supply, imp to increase eng and multi-sectoral ap  the part of the part of the part of the part of the part between the part of the part between the part betw	ies in which WASH integrated approach Hope WASH team, ty around latrines g f needs—remote, ruess allows. Emerge amuli continue to vin will continue to vin w	service provision c to between case with the Protection uidance notes have ural areas; or urban ency Preparedness work closely with the team will work to r implemented first r d good hygiene pra ler relevant departir ming and effective	can be n team e been n areas s and ne meet ound actices				

1. Humanitarian context analysis... Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented

Republic of South Sudan faces considerable humanitarian problem, which have increased substantially since the outbreak of violence across the country in December 2013. Greater Upper Nile State, conflict and large –scale displacement of communities have negatively affected WASH infrastructures according to South Sudan crisis facts sheets by USAID.Following Initial rapid assessment conducted to several locations of Upper Nile States and counties that have been severely affected by 19 months conflict. These locations includeAkobo.Nasir and Ulang respectively, humanitarian are providing assistance with little financial resources they have to address assessed needs of vulnerable IDPs and host population. The IRNA teams further released findings from these assessments indicate that many IDPs and host community lack access to portable water, sanitation and hygiene services. This renewed fighting over the past two months has cut off 750,000 people mainly women and children from accessing humanitarian assistance and forced approximately 150,000 people flee their homes, many to extremely in remote areas.

This situation have been aggravate by the recent declaration of cholera outbreak in Juba and Bor by Ministry of health and World Health Organization and yet many counties of Greater Upper Niles are not exception and there is a high risk of disease outbreak since is a rainy season coupled by flooding, need for emergency water, sanitation and hygiene services among the populations of these mentioned location and these are remote and hard reach counties is critical if to avert the potential risk. Many counties in Greater Upper Nile suffer from , poor access and infrastructure which is hampering humanitarian timely response and hence increasing suffering of women, children, elderly and other vulnerable groups

It is against this background that access to safe water and sanitation improvements and awareness is critical to save thousands of lives of children and women. Excretal and poor disposal coupled with lack of proper good hygiene practices characterized by rampant open defecation leaves a large portion of the population at

high risk of preventable water related diseases such as diarrhoea. Nile Hope will ensure that women, men, girls and boys are consulted in the decision making affected have equal access to safe water supply, sanitation and hygiene services to prevent potential public health risk as a result of using unprotected water sources poor sanitation and hygiene practices.

The focus will be on of emergency existing water facilities (boreholes, motorized boreholes, emergency water treatment units) and sanitation facilities and reinforce with emergency targeted hygiene promotion, distribution of water purification and treatment using various methods, distribution of emergency WASH/INF1 and hygiene emergency hygiene promotion that will focus on emergency water supply, sanitation and hygiene promotion activities to reduce the risks of increased WASH related morbidity and mortality death delivery to the affected community through mobilization and sensitization, rehabilitation and of broken hand pumps, construction of emergency communal and institutional latrines gender sensitive latrine at health facilities and at the schools, training of hygiene promoters segregated by gender, refresher training for water user committees, training of teachers on School WASH activities focusing on best WASH practices. Lack of improved safe water supply, sanitation and limited knowledge of hygiene practices among the host and IDPs population characterized by wide spread of open defecation. Nile Hope WASH response will focus on counties in like Akobo,Fangak,Pigi,Nasir,Ulang and Leer respectively that are in IPC levels 3 (crisis), 4 (emergency), and 5 (famine. Nutrition surveys and screening conducted in several counties of Greater Upper Nile between April and July 2015 indicate high prevalence 30% of mainutrition cases.

2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)

Many IDP and host populations remain in remote rural locations as was revealed by several inter-agency assessment conducted in the recent months. These communities had limited to no basic services before the crisis began. As conflict becomes protracted, host communities remain vulnerable with limited coping abilities to withstand the shocks. As conflict increases and displacement becomes protracted, coupled with increasing rains; the demand on current infrastructure will require Nile Hope to continue to meet additional needs and maintain Sphere standards in these key locations. WASH emergency response team capacity will be increased to meet demand of the affected population WASH mobile teams will continue to support on-going response in locations with acute need in the rural remote locations areas of Akobo, Nasir and Ulang.

The lack of safe drinking water, inadequate excreta disposal and poor hygiene practices leave a large portion of the population at persistent risk of preventable water-related diseases. With a major cholera outbreak in 2015, there is an increased risk of a potential outbreak as result of heavy rains that could trigger water WASH related diseases. The WASH Cluster will focus on preparedness and ,Nile Hope will include significant strengthening capacity for communication as to address the issue of sustainability by training communities on cost recovery for rehabilitated or new WASH infrastructure

Inadequate WASH services these counties contribute not only to disease outbreak, but also to increased malnutrition. There is lack of improved sanitation and limited knowledge of hygiene practices specifically for those communities displaced by current conflicts and the host communities and to mitigate against negative WASH impact in the above mentioned areas, WASH response will focus on these three counties that are underserved and hard reached by services

#### 3. Description Of Beneficiaries

The primary target of beneficiaries are women,men,boys. Water, sanitation and hygiene are the greatest needs among displaced population ,Several assessment revealed there is consistent of displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the displaced have little opportunity to practice proper hygiene. With already declared cholera respond, the humanitarian crisis has become protracted ,displaced population and host communities will be continue need sustained basic water, sanitation and hygiene services to support increased demand on limited stressed infrastructures by the conflict. The shared resources between IDPs and host communities also increased the vulnerability of host population and their resilience. Nile Hope if funded will respond immediately to conflict affected displaced persons and vulnerable host population with more emphasis to those cut off in remote and rural areas like ,Akobo,Nasir and Ulang as identified with critical GAM according to IPC report levels 3,4 and 5 counties

#### 4. Grant Request Justification.

Our organization is strongly believe that is in best position to deliver this project to the affected community of Greater Upper Nile since we are national organization with strong community mandate and social mobilization strategies. Nile Hope has a well-established team headed by indigenous human resource with local expertise. The organization has full capacity to respond in emergency situation and support the cluster to achieve the goals. Nile Hope is an active actor in various humanitarian forum that include WASH National Forum, Cholera social and hygiene social mobilization technical working group and we have been actively involved and facilitated humanitarian assessment team to assess various locations where has presence on the ground the needs of the community. To mainstream as mentioned in the strategy allocation, Nile Hope project team will strive for a gender balance and sensitive to gender and cultural concern by selecting team members with gender, local knowledge and understanding and willing to listen to gender issues, Nile Hope will ensure women participate and involvement in leadership and management training emphasizing in technical areas of WASH to help run and maintain facilities.

It also understand that sometimes these mentioned counties experience floods, Kalazar, cholera/AWD, malnutrition, chronic food insecurity and conflict which

It also understand that sometimes these mentioned counties experience floods, Kalazar, cholera/AVVD, malnutrition, chronic food insecurity and conflict which sometimes are related to water scarcity and competition; as a result this has led to much loss of lives among different ethnic groups fighting over control of water resources

The WASH situation in Ulang, Akobo and Nasir Counties are in dire according to various inter agency assessments conducted recently. There is a pressing need for emergency water (household water treatment and surface water treatment, sanitation and hygiene services among the populations of these mentioned location and these are remote and hard reach counties in term insecurity and accessibility. Insecurity, poor access and infrastructure is also hampering humanitarian timely response and hence increasing suffering of women, children, elderly and other vulnerable groups

response and hence increasing suffering of women, children, elderly and other vulnerable groups

Throughout South Sudan women and girls are the main providers of household water supply and sanitation, and also have the primary responsibility for maintaining a clean home environment. The lack of access to safe water and sanitation facilities therefore affects women and girls most acutely. In country such as South Sudan, well over half of the population has to practice open defecation. Poor water and sanitation, as well as unsafe hygiene practices are the main causes of diarrhea, one of the main child killers in the region. Each year more than 250,000 children under the age of five die from diarrhea diseases.

The burden of fetching drinking water from outdoor sources falls disproportionately on girls and women. Surveys from 45 developing countries show that in almost

The burden of fetching drinking water from outdoor sources falls disproportionately on girls and women. Surveys from 45 developing countries show that in almost two-thirds of households without a drinking water source on the premises, it is women and girls who collect water. Without access to latrines, many women and girls become 'prisoners of daylight', daring to relieve themselves only under the cover of darkness. Night-time trips to fields or roadsides, however, can put them at risk of physical attack and sexual violence. Nile Hope has been carried need assessment in collaboration with other partners like CADA,FH,NPA in Northern Jonlgei on the ground where we intend to conduct proposed activities.

**5. Complementarity.** Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

Due to current funding shortage. Nile Hope is already anticipating a funding in meeting the WASH critical needs of the affected population and we expect this funding will increased the capacity of Nile Hope in narrowing the gaps. Nile Hope will complement the previous projects through continue efforts of improving water supplies through construction of surface water treatment system and rehabilitation of non-functional water facilities, improved sanitation and hygiene promotion and technical support to the county water department will be of our priority and this will result in mitigating WASH related catastrophes. Nile and other WASH partners operating in Akobo and Nasir will respond to any emergencies with rehabilitation of water facilities during this dry season, construction of emergency communal latrines and institutional latrines, distribution of WASH supplies, hygiene promotion through mobilization of community using existing community coping mechanisms. Nile Hope will also strengthen institutional capacity acknowledging the specific needs of girl children and women, separate sanitation facilities will be designed to address the needs of women and men, boys and girls. Nile Hope will conduct refresher training for sustainable village and sanitation committees to improve local ownership and sustainability also employing PHAST approach. In addition, Nile Hope will help the community to take more control of their facilities as way of sustaining the program, manage and maintain WASH facilities and demand services Nile Hope is anticipating that there is will be gap as from January 2015 as previous projects have come to an end and yet the needs of IDPs and vulnerable is increasing day by day.

#### LOGICAL FRAMEWORK

## Overall project objective

This proposed intervention aims to increase access to water supply, sanitation and improved good hygiene practices among emergency affected populations in the Greater Upper Nile Region over the next 12 months period

### Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene	SO 1: Save lives and alleviate suffering by providing multi- sector assistance to people in need	40
2015 SSO 2: Affected people have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly and gender-appropriate	SO 1: Save lives and alleviate suffering by providing multi- sector assistance to people in need	30
2015 SSO 3: Affected people have access to improved hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis	SO 1: Save lives and alleviate suffering by providing multi- sector assistance to people in need	30

Outcome 1	Emergency affected people have timely access to safe ,and sufficient quantities of water for drinking	g, cooking, and personal and domestic hygiene (15 L/p/day).
Code	Description	Assumptions & Risks
Output 1.1	1 Emergency surface water treatment units provided and constructed	Parties to the conflict may impose further bureaucratic impediments to access, either severely reducing humanitarian space. Delays in funding will greatly affect the delivery of WASH humanitarian services to people in need Assumptions: Nile Hope will to interact with conflict parties at field level to increase negotiated access Nile Hope will relied heavily on the Logistics Cluster and UNICEF for support of WASH supplies and transportation and will her speed boat to access locations with in the counties

Indicators  Worters Schriff ATION  Provide a covicing for a proprie provide with sustained access to active water supply  422 4003 4422 4003 1  Waters of Verification:  Waters Schriff ATION  Manner of Verification:  Water Schriff ATION  Provide events for for wested parts and ordering and coloring of water for for wested to for any supply where the for for wested coloring of water for wested water points or wester supply  Actividate  Actividate  Actividate  Code  Cluster  Indicators			01	In Allerton			l- D	_		
Indicators   WATER, SABITATION   Privatine services   and people provision aith sustained access to safe water sappty   4422   4603   4422	Code	(	Cluster	Indicator					Cinto	End- Cycle Targe
Mail HYGISHAE Means of Verification Mail registration across the services of t	Indicate	tor V	MATER CANITATION	[Frantling conviced] # of people provided with quetained access to only water	oupph/			-		18230
Activities   Act		P	AND HYGIENE	[SPHERE Standard]	Supply	4422	4093	4422	4093	16230
Means of Verification: Leve water points options   Conduct construction of 1 surface water freatherst system 1 in Near Prioritize and provide water for met the requirements of the affected population   Conduct construction of 1 surface water freatherst system 2 in Near Prioritize and provide water for met the requirements of the affected population   Conduct construction of 1 surface water freatherst system 2 in Near Prioritize and provide water for met the requirements of the affected population   Conduct Construction conducted (Author 8 benefits) and in Nei Prioritize and provide water for met the requirements of the affected population   Conduct These Emergency was entailable and Nei Prioritize and prioritize water for met the requirements of the affected population in the affected population of the affected population and Nei Prioritize and Prioritize and Septiment (Author 8 benefits) and prioritize and			Means of Verification:							
Conductions				[Frontline services] # of new/additional water points constructed						1
Activities    Activities   Acti			Means of Verification:		ng the wat	er facility				
22 rehabitation conducted(Akobo & boreholes 7 Near and Using 5) and 1 moterized water yeards for women and grits is safe and accessible.	Activiti	ties								
Activities    Activities   Acti	Activity	y 1.1.1	Conduct constructi	on of 1 surface water treatment systems 1 in Nasir .Prioritize and provide wate	r to meet t	he requirement	s of the affected	d population		
End Cycle Beneficiaries   End Cycle Benefi	utput 1.2	2	Akobo(1 Nasir .Eme	rgency new sanitation and Nile Hope will ensure location of sanitation facilities	Availabil Improve	ity of rehabilitati overall security	on and constru y and no more o	ction materia civilians disp	als	
Indicator  WATER_SANITATION AND Invoices.  Means of Verification:  Water points rehabilitation report using the rehabilitation log Observation of rehabilitation report using the rehabilitation log Observation of rehabilitation stages before and other.  Activities  Activity 1.2.1 Rapid rehabilitation of rehabilitation stages before and other.  Activity 1.2.1 Rapid rehabilitation of rehabilitation stages before and other.  Activity 1.2.1 Rapid rehabilitation of rehabilitation stages before and other.  Activity 1.2.1 Rapid rehabilitation of rehabilitation stages before and other.  Activity 1.2.1 Rapid rehabilitation of rehabilitation stages before and other.  Activity 1.2.1 Rapid rehabilitation of rehabilitation report using the employment opportunity and environmental impact on the water sources taking in ordinary of the water sources.  Activity 1.2.1 Report rehabilitation of rehabilitation report using the employment opportunity and environmental impact on the water sources taking in ordinary or the water sources.  Activity 1.2.1 Seminary of decided population of make and female in the employment opportunity and environmental impact on the water sources taking in ordinary or the water sources taking in ordinary or the water sources taking in ordinary or	Indicat	itors								
Indicator  Indicator  Water, Sanitarion  Water points services) # of Existing water points rehabilitation of Control Profession  Water points rehabilitation report using the rehabilitation of Control Profession  Water points rehabilitation report using the rehabilitation of Control Profession of rehabilitation of Services and after  Activities  Activities  Activities  Activities  Activities  Code  Cluster  Indicators  Code  Cluster  Indicator  Water, Sanitarion  Frontine services) # of people provided with sustained access to safe, anitary, and hygient living environment through provision of sanitation services that are secure, sanitary services access to the project sets improved access to safe, sanitary, and hygients living environment through provision of sanitation services that are secure, sanitary services  Water points rehabilitation services to safe, sanitary, and hygients living environment through provision of sanitation services that are secure, sanitary services  Water points rehabilitation services to safe, sanitary, and hygients living environment through provision of sanitation services that are secure, sanitary services  Water points rehabilitation services to safe, sanitary, and hygients living environment through provision of sanitation services that are secure, sanitary services and general sprayers and secure services.  Activities  Indicators  Code  Cluster  Indicators  Water, Sanitarion  Frontine services) # of people provided with sustained access to safe and gender  2.1.1  Water, Sanitarion  Frontine services) # of people provided with sustained access to safe and gender  2.1.1  Means of Verification:  Evel progresses reports and household prince construction and check list brushed by report and provided with respect to services and sent number of people going for open defectation households reported and services are available on time to start the work.  Activities  Means of Verification:  Description  Water, Sanitarion  Frontine services) # of people people services in the safe through h	Code	C	Cluster	Indicator						End- Cycle Targe
Means of Verification:   Water points rehabilitation report using the rehabilitation tog Observation of rehabilitation stages before and after						Men	Women	Boys	Girls	
Activities  Activity 1.2.1 Rapid rehabilitation of IAAxhob 8 boreholes 7. Nasir and Ulang 5) and 1 motorized water yards Akxbob(1 Nasir . water facilities identifying the broken water sources taking in consideration the participation of male and female in the employment opportunity and environmental impact on the water sources  utcome 2 Emergency affected populations have improved access to safe, sanitary, and hygienic fiving environment through provision of sanitation services that are secure, sanitary findingly and gender-appropriate  doe				[Frontline services] # of Existing water points rehabilitated						22
Activity 1.2.1 Rapid rehabilitation of (Akobo 8 boreholes, 7 Nasir and Ulang 5) and 1 motorized water yards Akobo (1 Nasir . water facilities identifying the broken water sources taking in consideration the participation of male and female in the employment opportunity and environmental impact on the water sources.  **The property of the participation of male and female in the employment opportunity and environmental impact on the water sources. The water sources taking in consideration the participation of male and female in the employment opportunity and environmental impact on the water sources. The water sources taking in consideration the water sources. The property of the water sources taking in consideration to the water sources. The water sources taking in consideration the water sources. The water sources taking in consideration the water sources taking in consideration the water sources. The water sources taking in consideration the water sources. The water sources that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and hygienic living environment through provision of sanitation services that are secure, sanitary and living and sanitary and salidations. The sanitary and salidation services that are secure, sanitary and salidations.  **Code** Cluster*		I	Means of Verification:							
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promoters trained in WASH Emergency activities  WASH emergency hygiene kits are available to be distributed at All the affected community are able to access the needed supplies on Indicators  Code Cluster Indicator End Cycle Beneficiaries E	Indicate 2.1.1  Indicate 2.1.1  Indicate 2.1.2	ttor V A A A A A A A A A A A A A A A A A A	friendly and gender- Description  60 emergency common communal and Ulang  Cluster  WATER, SANITATION AND HYGIENE  Means of Verification:  Means of Verification:  Immediate mobilization, and Ulang  Conduct construction, and Ulang	appropriate  munal and 15 institutional latrines will be constructed (Akobo 25, Nasir 20 g 15,institutional latrine Akobo 10,Nasir 10 and Ulang 5  Indicator  [Frontline services] # of people provided with sustained access to safe and grappropriate hygiene latrine facilities[SPHERE Standard]  Field progressive reports and household latrines construction and check list Evidence of community using constructed latrines and less number of people Households reporting that are using the constructed sanitation facilities  [Frontline services] # of new gender-appropriate latrines constructed  Observation of constructed latrines in use by the beneficiaries latrines construction check list Resources are available on time to start the work  tion of local construction materials to the sites to ensure timely implementation of on 660 communal latrines 15 institutional latrines segregated by sex and gendang 5	Assumi Availabil Security Improve	bugh provision of the p	of sanitation ser  irials in the target pr project sites  Women  150	oject sites  Boys  900	Girls 300	End- Cycle Targe 1500
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T	Indicate 2.1.1  Indicate 2.1.1  Indicate 2.1.2  Activiti Activity  Activity  Indicate 3.1	ttors  ttor VA  tties  y 2.1.1  y 2.1.2	friendly and gender- Description  60 emergency common communal and Ulange communication and Ulange co	Indicator  [Frontline services] # of people provided with sustained access to safe and grappropriate hygiene latrine facilities[SPHERE Standard]  Field progressive reports and household latrines and less number of people Households reporting that are using the constructed sanitation facilities  [Frontline services] # of new gender-appropriate latrines constructed  Observation of constructed latrines in use by the beneficiaries latrines constructed not one of 60 communal latrines 15 institutional latrines segregated by sex and gendang 5  people have access to improved hygienic practices through hygiene promotion ovided with WASH emergency supplies and hygiene kits ,60 hygiene WASH Emergency activities	Availabil Security Improve	bugh provision of the p	of sanitation ser  rials in the target pr project sites  Women  150  h  mmunal and UI  available on tim ene kits are availity are able to a	Boys 900  ang 15,institute	Girls 300	End-Cycle Targe 1500 1500 Akobo
	Indicate 2.1.1  Indicate 2.1.1  Indicate 2.1.2  Activity  Activity  Activity  Indicate 3.1	ttors  ttor VA  tties  y 2.1.1  y 2.1.2	friendly and gender- Description  60 emergency common communal and Ulange communication and Ulange co	Indicator  [Frontline services] # of people provided with sustained access to safe and grappropriate hygiene latrine facilities[SPHERE Standard]  Field progressive reports and household latrines and less number of people Households reporting that are using the constructed sanitation facilities  [Frontline services] # of new gender-appropriate latrines constructed  Observation of constructed latrines in use by the beneficiaries latrines constructed not one of 60 communal latrines 15 institutional latrines segregated by sex and gendang 5  people have access to improved hygienic practices through hygiene promotion ovided with WASH emergency supplies and hygiene kits ,60 hygiene WASH Emergency activities	Availabil Security Improve	bugh provision of the p	of sanitation ser  rials in the target pr project sites  Women  150  h  mmunal and UI  available on tim ene kits are availity are able to a	Boys 900  ang 15,institute	Girls 300	Enc Cyc Tar 1500

Indicator

WATER, SANITATION [Frontline services] # of households receiving a hygiene kit (WASH NFIs]

3500

1	1								
3.1.1		YGIENE							
	Means	of Verification:	Registration and distribution signed form Observation of households visited that have received and use distributed sup Distribution reports supported by photos	oplies					
Indicator 3.1.2		R, SANITATION YGIENE	[Frontline services] # of people trained on hygiene promotion messages to be their community	e shared with	30	30			60
	Means	of Verification:	Participant attendant form Observation of hygiene promoters sharing with their communities best hygien Training photos	ne practices					
Activities									
Activity 3.1		Nobilization, registreneficiaries	ation and verification of the beneficiaries ,Akobo 1000,Nasir 1000 and Ulang 50	00 using the app	oropriate eme	ergency hygie	ene kits that i	s acceptable	by
Activity 3.1	.2	Conduct training of	60 hygiene promoters(Akobo 20 people, 20 Ulang with equal participation and	consultation of	women				
tcome 4		affected population	n women,children and men are reached and aware of key public health risks a	and are mobilize	d to adopt me	easures to pr	event the de	terioration in	hygienic
de		escription		Assumption	ıs & Risks				
tput 4.1			tion and verification of the beneficiaries ,Akobo 1000,Nasir 1000 and Ulang oriate emergency hygiene kits that is acceptable by beneficiaries .	Community n	nembers are	willing and pa	articipated in	the awarene	ss sessions
Indicators									
Code	Cluste	•	Indicator		End Cycle	Beneficiarie	s		End-
					Men	Women	Boys	Girls	Cycle Target
Indicator 4.1.1		R, SANITATION YGIENE	[Frontline services] # of hygiene awarenes campaigns/meetings conducted						15
	Means	of Verification:	Social mobilization and awareness session report Photos showing the participated community during awareness session						
Activities									
Activity 4.1			and awareness session that involve all ages women,men,girls and boys ensur ampaigns will be conducted and five per county	ing active partic	ipation of eve	erybody(boys	1440,men 1	440,women	1560 and gi
tcome 5			of water management committees in operation and maintenance	Accumunticu	a 9 Diaka				
de		escription		Assumption					
tput 5.1	22 an	0 water managem d40 female),Ulang	ent enhanced their capacity (45 male and 45 female, Akobo Nasir 40 male 25 male and 25 female water committees.	The participa Availability of inter-clan cor training	resources to	support the	activities		to attend th
Indicators									
Code	Cluste	r	Indicator		End Cycle	Beneficiarie	s		End- Cycle
					Men	Women	Boys	Girls	Target
Indicator 5.1.1		R, SANITATION YGIENE	[Frontline services] # of Community members trained on management of wat and hygiene services.	er, sanitation	110	110			220

Activities

Activity 5.1.1

Means of Verification:

Formation and training of water management committees segregated by gender for 3 consecutive days(Ulang 50.Nasir 80 and Akobo 90

Participant attendant form
 Observation of Water management Committees exercising their roles
 Training photos and attendant list
 Water management committees are able to maintained their water points successfully

# WORK PLAN

Project workplan for activities defined in the Logical framework

Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Activity 1.1.1 Conduct construction of 1 surface water treatment systems 1 in Nasir .Prioritize and provide water to meet the requirements of the affected population	2015											Х	Х
Activity 1.2.1 Rapid rehabilitation of(Akobo 8 boreholes,7,Nasir and Ulang 5) and 1 motorized water yards Akobo(1 Nasir water facilities identifying the broken water sources taking into consideration the participation of male and female in the employment opportunity and environmental impact on the water sources	2015								X	X	X	X	X
Activity 2.1.1 Immediate mobilization of local construction materials to the sites to ensure timely implementation of the activities	2015								Х	Х			
Activity 2.1.2 Conduct construction of 60 communal latrines 15 institutional latrines segregated by sex and gender(Akobo 25, Nasir 20 communal and Ulang 15,institutional latrine Akobo 10,Nasir 10 and Ulang 5	2015								Х	Х	Х	Х	Х
Activity 3.1.1 Mobilization, registration and verification of the beneficiaries ,Akobo 1000,Nasir 1000 and Ulang 500 using the appropriate emergency hygiene kits that is acceptable by beneficiaries	2015								Х	Х	Х	Х	Х
Activity 3.1.2 Conduct training of 60 hygiene promoters (Akobo 20 people, 20	2015								Х	Х	Х		

worker, mergang and colory establishing deliver gastering deliver gastering and consulting state of colory (a) 15 10 10 10 10 10 10 10 10 10 10 10 10 10		Ulang with equal participation a	nd consultation of women										
Re R DETAILS  Monitoring & Reporting Part: Describe they survive immotire the project activities will be entirely responsibility of the WASH Issen that ructure WASH Management of the project activities will be entirely responsibility of the WASH Issen that ructure WASH Management of the project activities will be entirely responsibility of the WASH Issen that ructure washing and compile fed reports and the team The County WASH Management of the project activities will be entirely responsibility of the WASH Management of the sear The County WASH Management of the project disease after the information of the sear The County WASH Management of the project disease and the county of the WASH Management of the project disease will advantage the project disease and the county of the WASH Management of the project disease will advantage the project disease will be provided the project disease will advantage the project disease will be projected will provide the project disease will be projected will provide the project disease will be projected will project disease will be projected will provide the projected wil		women,men,girls and boys ens 1440,men 1440,women 1560 a	uring active participation of everybody(boys	2015					X	X	Х	X	X
Henderbeits & Reporting Plants  For the more bridge year or become the two value in more bridge in the search the Count of the SMS of the search and State Width Content to the total or search and the search the County of the SMS of		segregated by gender for 3 cor		2015					x	X	Х	Х	Х
Discretche flow, you'vell minder the present the properties of the properties and the team. The County WiGH Supervisors and State WASH Officers will be recognished for establishing and complete field reports and the team. The County WiGH Supervisors are stated to the responsible to more style parties will be recognished to the style parties and parties will be recognished to the style parties will be recognished to the style parties and	M & R DETAILS												
Accountability to Affected Populations  Nel Higher WASH stam will advocable and promoting with WASH-COM to nonease engagement with affected populations and will engage in the following was being and contact social motibate and members and an advocable and promoting and stateholders workshop during which all the representatives of all the affected populations and will engage in the following was being an advocable and one of the affected populations and workshop during which all the representatives of all the affected populations and state and appropriate. Some people will participate the propriet of the affected population (AAP) especially through participatory approaches and routinely consult and engage will and shared as appropriate. Some people in enaberate socialistic interference and the affected population (AAP) especially through participatory approaches and routinely consultation, and participation of the engagement of the propriet design, implementation and monitoring shall include the following: i) Consultation, and participation of, beneficiaries during needs asset (page of the propriet design, implementation shall contact the propriet of the propriet design, implementation and monitoring shall include the following: i) Consultation, and participation of, beneficiaries during needs asset (page of the propriet design of the propriet and pr	Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to	and the team.The County WASI- assistant will be responsible for I Learning Officer and Program C informant Interview Guide as we completion and submission of fir	Supervisors and State WASH Officers will be monthly, quarterly and final report to the cluster oordinator will conduct joint field monitoring mis: Il as questionnaires Nile Hope and CHF Monito al report preferably December 2015 or Januar	responsible using the fo sion on qua ring team v	e for subr ormat dev arterly bav vill condu	mitting and veloped b sis and th ct joint mo	d compile y the clus ey will us onitoring fi	field rep ster. Nile e FGD ( ield visit	orts and the Hope WA Guides too to the proj	ne WAS SH Mar I,Obser ect site	SH Man nager,N vation s after	ager a /lonito Key the	and his oring an
Nile Hope will conduct social mobilization meetings and stakeholders workshop during which all the representatives of all the affected population process and own.  Process and own.  We shall work to ensure accountability to the affected population (AAP) especially through participatory approaches and routinely consult and engage will consult the consultation of the proper of the project decountability in the affected population (AAP) especially through participatory approaches and routinely consult and engage will be an expected to the project of the project decountability to the organization of the project and the project (AAP) especially through participatory approaches and routinely consultation of the project the project decountability in the project (AAP) especially through participatory approaches and routinely consultation of the project decountability and participatory and participatory and participatory and project and the project and the project and project and project and project and documentation of saming themes; by I) See of community-based structures e.g. Self Help Groups, Ullage Health Committees, Youth and Women Association School Cubes, Morter Support and Pres Groups	OTHER INFORMATION												
each activity how you plan to implement and other relevant partners. Nile Hope will strengthen community capacity to collaborate in the planning, building, operation, and maintenance and sanitation systems in Acbo, and Nasir The overal oversight of the project does not be done by Niet Hope WASH structure headed by the WASH sharper will be the state capital that Acbo, and Nasir The overal oversight of the project works with an assistant, WASH Assistant Manager and supported by the WASH Assistants in the field in the respective counties with requirement of the period of the programs Coordinator shall work to harmonize the effort (and create cross program synergies) and ensure direction towards the common objective the programs and the programs of the program	Accountability to Affected Populations	Nile Hope will conduct social mo process and own it Consultations With beneficiaries. We shall work to ensure account communities. Whilst monitoring wand shared as appropriate. Som People in the project design, imp (including, for example, the smal documentation of learning theme School Clubs, Mother Support an untrition/health staff selection for authorities, etc; vii) Community	—community leaders, women groups, Focus G tability to the affected population (AAP) especia vill be progressive, evaluation will be mid-term a e specific measures/activities undertaken/plan lementation and monitoring shall include the foll the trucys); ii) Pre-implementation stakeholder s; iv) Use of community-based structures e.g. and Peer Groups; v) Active collaboration with competency strengthening); vi) Community- led campaigns and advocacy initiatives; viii) U	during whi iroup Disci illy through and final an ned to intector owing: i) Ci workshops Self Help ( local autho based con se of dedice	ch all the ussions— participa d accoun grate Acc onsultatio and cou Broups, Vorities esp uplaints n ated loca	represento identify tory appropriate itability repoundability on, and particularly level of illage Head pecially Conechanism at staff (kn	tatives of needs, a paches al ports (bot to Men, rticipation cluster me cluster me bunty Hea ns such a owledge of	all the a and inclu nd routing th finance Women of, ben eetings; mittees, alth Dep as use o of cultur	affected pe ude in inter- nely consu- ial and nar- , Boys and eficiaries di iii) Case s' Youth and artments ( f local lead es, local ci	vention t and e rative) Girls a uring n tudy pro Womer e.g. on ers like ontexts	planning pla	pate in mg with the germinal Affector ssess and ciation on of , cour	n the he nated ed sments
In project area  1. ADRA, UNKEA, ACTED, SAVE CHILDREN AND GOAL  Environmental Marker Code  A+: Neutral Impact on environment with mitigation or enhancement  2a-The project is designed to contribute significantly to gender equality  Justify Chosen Gender Marker Code  The primary target of beneficiaries are women, men, boys. Water, sanitation and hygiene are the greatest needs among displaced population, Several assert evealed there is consistent of displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the dishave little opportunity to practice proper hygiene. With already declared choter respond, the humanitarian crisis has become protracted, displaced population to communities will be confluct affected displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the dishave little opportunity to practice proper hygiene. With already declared chotera respond, the humanitarian crisis has become protracted, displaced population with more emphasis to those cut off in remote and rural are revealed there is consistent of displaced persons and these oliverable host communities also increased the vulnerability of host population and their resilience. Nile Hope will respond immediately to conflict affected displaced persons dunlerable host population with more emphasis to those cut off in remote and rural are Pigl. Fangak, Akobo and Ulang Leer as identified with critical GAM according to IPC report levels 3.4 and 5 counties  Protection Mainstreaming  Nile Hope will ensure that all sections of the community, including vulnerable groups, are consulted and represented at all stages of the project (women, gir and men) * Nile Hope will continue advocating for equal participation of women, boys, girls and men in the management of WASH activities * Nile Hope will continue advocating for equal participation of women, boys, girls and men in the management of WASH activities * Nile Hope will continue advocating for equ	each activity how you plan to implement it and who is carrying out	government and other relevant and sanitation systems in Akobo Manager and supported by the \(\text{head}\) quarter Bor. Nile Hope WAS Hope Programs Coordinator sha Hope team will work closely with the respective counties, the Wat the state capital that will run all V issues. This technical team shall	partners. Nile Hope will strengthen community or, and Nasir The overall oversight of the project VASH Assistants in the field in the respective c SH structure is administered from the top by a Vaill work to harmonize the effort (and create croslocal and existing networks of WASH pillars/inser User Committees (WUCs), pump mechanic: //ASH activities with partners including coordinal secure full administrative and coordination suy	apacity to implement ounties with VASH Man ss program stitutions so and hygie tion meeting port from I	collabora ation will n regular ager, who synergion uch as the ene proming, becaus Nile Hope	te in the p be done be support for o works wees) and er e County oters. The se of the a	planning, to by Nile Ho from Juba with an as insure dire Rural Wa ere shall to attendant e Directo	ouilding, ope WAS Office of sistant/section to ater Suppose one semerge r, Huma	operation, SH structur coordinatio s, WASH A wards the olies and s tate focal pency prepa	and made headed	aintenared by the as we the Mana nobject of Depared to the sand read at shall as and read by the sand read b	nce of the WA ell as t ger/s. tive. I rtmen be ba espor	f water ASH the stat . Nile Nile nts of ased in nse
1. ADRA, UNKEA, ACTED, SAVE CHILDREN AND GOAL  Are Neutral Impact on environment with mitigation or enhancement  Gender Marker Code  2a-The project is designed to contribute significantly to gender equality  The primary target of beneficiaries are women, men, boys. Water, sanitation and hygiene are the greatest needs among displaced population. Several assort revealed there is consistent of displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the displaced proposed by the proposed person in the conflict. The shared resources between IDPs and host communities also increased the vulnerability of host population and their resilience. Nille Hope in conflict. The shared resources between IDPs and host communities also increased the vulnerability of host population and their resilience. Nille Hope will ensure that all sections of the community, including vulnerable groups, are consulted and represented at all stages of the project/women.gir and men) * Nille Hope will continue advocating for equal participation of women.boys.girls and men in the management of WASH activities * Nille Hope will ensure bys and girls have equal access to water and sanitation for women.boys.girls and men in the management of WASH activities * Nille Hope will ensure that all stages of the project/women.gir and men) * Nille Hope will continue advocating for equal participation of women.boys.girls and men in the management of WASH activities * Nille Hope will continue will ensure that and sanitation and water and sanitation and the tollets designs * Nille Hope will continue will ensure that WASH gender related issues. * Nille Hope WASH will ensure that WASH services, specifically in regards to latrine construction, incorpor minimum safety and privacy considerations with use of the WASH cluster Latrine Checkist, developed with the PROTECTION AND GBV Cluster.  The proj		Name of the organization	Areas/activities of collaboration and ratio	nale									
Gender Marker Code  2a-The project is designed to contribute significantly to gender equality  The primary target of beneficiaries are women, men, boys. Water, sanitation and hygiene are the greatest needs among displaced population. Several asset revealed there is consistent of displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the dishave little opportunity to practice proper hygiene. With already declared choleral respond, the humanitarian crisis has become protracted, displaced population with notice communities will be conflict. The shared resources between IDPs and host communities also increased the vulnerability of host population and their resilience. Nile Hope in will respond immediately to conflict affected displaced persons and vulnerable host population with more emphasis to those cut off in remote and rural are. Pigi.Fangak, Akobo and Ulang Leer as identified with critical GAM according to IPC report levels 3.4 and 5 counties  Protection Mainstreaming  Nile Hope will ensure that all sections of the community, including vulnerable groups, are consulted and represented at all stages of the project (women, pigrand men) - Nile Hope will continue advocating for equal participation of women, boys, girls and men in the management of WASH activities - Nile Hope will ensure by and girls have equal access to water and sanitation facilities including the toilets designs - Nile Hope will coordinate with other sectors like procluster to address WASH gender related issues Nile Hope WASH will ensure that WASH services, specifically in regards to latrine construction, incorpc minimum safety and privacy considerations with use of the WASH Cluster Latrine Checklist, developed with the PROTECTION AND GBV Cluster  Safety and Security  The project is going be implemented in the three areas of Akobo , Nasir and Ulang Counties where Nile Hope has established presence there, the security in the area remains calm and no incident of attack has been reported	in project area	ADRA,UNKEA,ACTED,SAVE		on,WASH/N	IFI,sanita	ition and c	distribution	n and as	sessment	and joi	nt miss	ions	
The primary target of beneficiaries are women, men, boys. Water, sanitation and hygiene are the greatest needs among displaced population. Several asser revealed there is consistent of displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the dishave little opportunity to practice proper hygiene. With already declared cholera respond, the humanitarian crisis has become protracted, displaced population by the conflict. The shared resources between IDPs and host communities also increased the vulnerability of host population and their resilience. Nile Hope if will respond immediately to conflict affected displaced persons and vulnerable host population with more emphasis to those cut off in remote and rural are Pigi. Fangak, Akobo and Ulang Leer as identified with critical GAM according to IPC report levels 3,4 and 5 counties  Protection Mainstreaming  Nile Hope will ensure that all sections of the community, including vulnerable groups, are consulted and represented at all stages of the project (women, gir and men) * Nile Hope will continue advocating for equal participation of women, boys, girls and men in the management of WASH activities * Nile Hope will ensure that WASH declaring the toliets designs * Nile Hope will coordinate with other sectors like procluster to address WASH gender related issues. * Nile Hope WASH will ensure that WASH services, specifically in regards to latrine construction, incorpor minimum safety and privacy considerations with use of the WASH cluster Latrine Check list, developed with the PROTECTION AND GBV Cluster  The project is going be implemented in the three areas of Akobo , Nasir and Ulang Counties where Nile Hope has established presence there, the security in the area remains calm and no incident of attack has been reported although tension remains high in Nasir County for the last one month, but this does not threaten the security and safety of our staff. Nile Hope is cooperating with both the opposition and the gov	Environmental Marker Code	A+: Neutral Impact on environme	ent with mitigation or enhancement										
revealed there is consistent of displaced persons and these displaced persons are settled in areas without clean water or improved sanitation and the dis have little opportunity to practice proper hygiene. With already declared cholera respond, the humanitarian crisis has become protracted, displaced populs host communities will be continue need sustained basic water, sanitation and hygiene services to support increased demand on limited stressed infrastruithe conflict. The shared resources between IDPs and host communities also increased the vulnerability of host population and their resilience. Nile Hope in will respond immediately to conflict affected displaced persons and vulnerable host population with more emphasis to those cut off in remote and rural are. Pigi.Fangak,Akobo and Ulang Leer as identified with critical GAM according to IPC report levels 3,4 and 5 counties  Protection Mainstreaming  Nile Hope will ensure that all sections of the community, including vulnerable groups, are consulted and represented at all stages of the project(women,gir and men) • Nile Hope will continue advocating for equal participation of women,boys,girls and men in the management of WASH activities • Nile Hope will ensure the voltage of the project in a dadress was the project was th	Gender Marker Code	2a-The project is designed to co	ntribute significantly to gender equality										
and men) • Nile Hope will continue advocating for equal participation of women, boys, girls and men in the management of WASH activities • Nile Hope will consumer to boys and girls have equal access to water and sanitation facilities including the toilets designs • Nile Hope will coordinate with other sectors like per cluster to address WASH gender related issues. • Nile Hope WASH will ensure that WASH services, specifically in regards to latrine construction, incorporation in the same of the WASH cluster Latrine Checklist, developed with the PROTECTION AND GBV Cluster.  Safety and Security  The project is going be implemented in the three areas of Akobo , Nasir and Ulang Counties where Nile Hope has established presence there, the security in the area remains calm and no incident of attack has been reported although tension remains high in Nasir County for the last one month, but this does in threaten the security and safety of our staff. Nile Hope is cooperating with both the opposition and the government respectively. Once we receive the reported although tension remains high in Nasir County for the last one month, but this does in threaten the security and safety of our staff. Nile Hope is cooperating with both the opposition and the government respectively. Once we receive the reported although tension remains high in Nasir County for the last one month, but this does in the security in the area we do inform the office for evacuation. The new staff are also been informed of the security situation and we do seek advictional community.  Access  Our organization will use UNHAS to access these locations from Juba while in the field we shall have our river speed boat and our local staff can access locations using by footing. These locations are accessible thruch the river and car during the dry season. We have operating base in these two counties at logistically we are well prepared	Justify Chosen Gender Marker Code	revealed there is consistent of d have little opportunity to practice host communities will be continu the conflict. The shared resourc will respond immediately to confli	isplaced persons and these displaced persons proper hygiene. With already declared cholera e need sustained basic water, sanitation and hy es between IDPs and host communities also in ict affected displaced persons and vulnerable h	are settled respond, to regiene servicesed the cost popular	in areas he huma rices to s e vulnera tion with i	without conitarian crupport incoming the contract of the contr	lean water risis has be creased do st popular shasis to t	er or imposecome lemand ation and	roved san protracted on limited s d their resil	tation a ,displa tresse ence. N	ind the ced po d infras Nile Ho	displa pulation tructure pe if fu	aced on and ures by unded
in the area remains calm and no incident of attack has been reported although tension remains high in Nasir County for the last one month, but this does of threaten the security and safety of our staff.Nile Hope is cooperating with both the opposition and the government respectively. Once we receive the report imminent insecurity in the area we do inform the office for evacuation. The new staff are also been informed of the security situation and we do seek advictional community.  Access  Our organization will use UNHAS to access these locations from Juba while in the field we shall have our river speed boat and our local staff can access locations using by footing. These locations are accessible thrush the river and car during the dry season. We have operating base in these two counties are logistically we are well prepared	Protection Mainstreaming	and men) • Nile Hope will continuensure boys and girls have equal cluster to address WASH gende	le advocating for equal participation of women, al access to water and sanitation facilities includ r related issues. • Nile Hope WASH will ensure	ooys,girls a ling the toil that WASH	nd men i ets desig I services	n the man ns • Nile H s, specific	agement Hope will o ally in reg	of WAS coordina gards to	H activities te with oth latrine con	Nile ler sect structions	Hope wors like on, inco	/ill also prote	o ection
locations using by footing. These locations are accessible thruoh the river and car during the dry season. We have operating base in these two counties at logistically we are well prepared  BUDGET	Safety and Security	in the area remains calm and no threaten the security and safety imminent insecurity in the area w	incident of attack has been reported although to of our staff. Nile Hope is cooperating with both to	ension ren he opposit	ains high on and th	n in Nasir ne govern	County for ment rest	or the las	t one mon Once we	th,but th	his doe e the re	s not port c	of
	Access	locations using by footing. These											
1 Staff and Other Parameter Control (along the principle and of staff and other parameter)	BUDGET												
Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)	Staff and Other Personnel Costs (p	please itemize costs of staff, consu	ultants and other personnel to be recruited direc	tly by the	mplemen	ting partn	er for pro	ject imp	lementation	1)			

Code	Budget Line Description			Total Cost	2015	Quarterly Total				
						CHF / ERF		Q3	Q4	
1.1	WASH Manager	D	1	5000	5	60.00%	15,000.00	6,000.00	9,000.00	15,000.00
	1 WASH Manager at \$5000 per month for period of	of 5 months	s charging 6	0% to C	CHF location	s:Jonglei and	Upper Nile a	nd he will provide coordination	n and planning role	
1.2	Assistant WASH Manager	D	1	3000	5	68.00%	10,200.00	4,080.00	6,120.00	10,200.00
	1 WASH Mangers at \$3000 per month for 6 month	ns,68% ch	arged to CH	F activi	ties. They w	ill support the	WASH Mana	ager at the national, state and	county level	
1.3	State WASH Officers	D	2	1500	5	100.00%	15,000.00	6,000.00	9,000.00	15,000.00
	2 State WASH Officers each at \$1500 per month to county level	for 6 month	ns,100% cha	arged to	CHF activi	ties. Locations	:1 in Jonglei,	1 Upper Nile .They will suppo	rt the project at the state and	
1.4										

	County WASH Supervisors	D	3	1000	5	100.00%	15,000.00	6,000.00	9,000.00	15,000.00
	3 County WASH Supervisors each at \$1000 per r actors in the WASH cluster and other WASH prog Protection									
5	WASH Quality assurance Officer	D	1	1200	5	100.00%	6,000.00	2,400.00	3,600.00	6,000.00
	1 WASH quality assurance Officer @ \$1200 1009 maintenance	6 charged	to CHF. Ba	sed in b	oth field loca	tions and Juba	a offering tec	hnical support to the WASH te	eam in area of operation and	
6	Hygiene Field supervisor	D	1	600	5	100.00%	3,000.00	1,200.00	1,800.00	3,000.00
	1 Hygiene supervisor @ \$600 per month charged	I to CHF 1	00%. He will	superv	ise hygiene	promoters to e	ensure prope	r hygiene and sanitation awar	reness are carried out on	
7	time	D	20	50	E	100.00%	5,000.00	2,500.00	2,500.00	5,000.00
,	Hygiene Promoters  300 hygiene Promoters each at \$50 per month fo						·	·	•	5,000.00
	day Hygiene Promotion activities, with each Hygie									
3	Grant Manager	S	1			10.00%	2,500.00	1,000.00	1,500.00	2,500.00
	1 Grant Manager @\$5000 per month for 6 month and support the finance and the programs	s ,15% ch	arged to CH	F Locat	ions:Juba w	ith frequent tra	vel to the fiel	d and he/she will responsible	for all the grants tracking	
9	Finance and Admin	s	1	5000	5	10.00%	2,500.00	1,000.00	1,500.00	2,500.0
	1 Finance Manager @\$5000 per month for 6 mon	ths ,15%	charged to C	HF. Lo	cations:Juba	.He/She will be	e responsible	e for financial matters reporting	g,analyzing ,processing and	
10	interpretation . Field Accountants	S	3	2000	5	20.00%	6,000.00	2,400.00	3,600.00	6,000.0
10	3 Field accountants each @\$2000 per month for	1					·	·	•	0,000.0
	field staff salaries and activities funds and report							igi o y di e i deponenzio iei p	odymonicana odno gadi ding	
11	Field logisticians	S	3	500		50.00%	3,750.00	1,500.00	2,250.00	3,750.0
	3 field logicians each @\$500 per month for period supplies and materials and assets .Field Logician							Pigi.They are to ensure the m	nanagement of the project	
12	M/E Officer	s	1	2500	5	15.00%	1,875.00	750.00	1,125.00	1,875.0
	M&E Manager @2500 per month for 6 month			f Location	ons:Juba wit	h frequent trav	el to the field	ds,He/She will be responsible f	for monitoring and	
13	overseeing the implementation of the progress an Community Mobilzers	D D	e progress	300	5	100.00%	4,500.00	1,800.00	2,700.00	4,500.0
13	3 community mobilisers each at \$300 100% charge						·	·		4,500.0
14	Boat drivers	s	3	500		40.00%	3,000.00	1,200.00	1,800.00	3,000.0
	3 boat drivers each @\$500 per month for 6 month	ns ,60% c	harged to ch					·	•	.,
	and supplies to the projects sites.									
	Section Total	-41 51		<b>.</b>			93,325.00	37,830.00	55,495.00	93,325.0
	lies, Commodities, Materials (please itemize dire	ct ana inai	rect costs of	consur	nables to be	purcnasea un	iaer the proje	ect, including associated trans	sportation, freignt, storage and	i aistribution cosi
	Budget Line Description	D/S	Unit	Unit	Duration	Percent	Total	2015		Quarterly
	Budget Line Description	D/S	Unit Quantity	Unit Cost	Duration	Charged to		2015	04	Quarterly Total
ode	,		Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4	Total
de	Construction of emergency SWAT	D	Quantity 1	45000	1	Charged to CHF / ERF	Cost 45,000.00	Q3 0.00	45,000.00	Total
ode	,	D bladders o	Quantity  1 f 20,000 liter	45000 s at cos	1 t of 5,000 us	Charged to CHF / ERF 100.00% ad each=\$10,0	45,000.00 00 ,Cements	Q3 0.00 s 10 bags at \$30=\$300,Agrega	45,000.00 ates and sand 100 bags at	Total
ode	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 t cost of \$20=\$2000,Assorted timbers 100 pcs at c 2@\$1000=\$2000,consumables \$3000 ,Nails 50kg Rehabilitation of mororized water yard boreholes	D bladders o ost \$20=\$ ps \$ 1318	Quantity  1 f 20,000 liter 2000,Empty	45000 s at cos drums	1 t of 5,000 us 30pcs@50=	Charged to CHF / ERF  100.00%  sd each=\$10,0 \$1500 ,nails 50  100.00%	45,000.00 00 ,Cements 0kgs @\$5=2 30,000.00	Q3  0.00  10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w	45,000.00 ates and sand 100 bags at vater pumps 30,000.00	
ode	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000,Assorted timbers 100 pcs at c2@\$1000=\$2000,consumables \$3000,Nails 50kg	D loadders o oost \$20=\$ ps \$ 1318 ps	Quantity  1 f 20,000 liter 2000, Empty  1 @\$5000=\$5 6 @\$2000, F 00, Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M o stallation fitti @\$50=1000, undries @\$5	45000 s at cos drums 30000 000, 600 pipe insta 20@\$5 6M double s ngs and labour 00,15x3	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labble sheathed ciltings and s 0, labour co heathed sut sundries @cost \$3650, '44' Water tag	Charged to CHF / ERF  100.00% dd each=\$10,0 \$1500 ,nails 50  100.00% e sheathed su s and sundries our cost \$3855 submersible 1 undries @\$50 st \$3650,10pc mersible 1 con \$500,15x3/4' \ 10pc x85wats ss@\$600, Wires \$360,00 \text{Wire}	45,000.00  00 ,Cements Dkgs @\$5=2  30,000.00  bmersible 1 s @\$500,15; ,10pc x85w; t core drop c 0,15x3/4' W; x85wats so ce drop cable Water taps@ solar module emesh@\$50	Q3  0.00  10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm (3/4' Water taps@\$600,Wire nats solar modules (panels) @\$50a lar modules (panels) @\$50a, 6mm splicing kater taps@\$600, 6mm splicing kit @ (\$800, Wire mesh@\$100, 6mm splicing kit @ (\$600, Wire mesh@\$50pc@20 ses (panels) @\$550=\$550 and pc@20=\$1000 Local materials	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550 and "Grundfos SQ \$3500, 5.5kva generator ===1000 Local materials et @\$5000,Electrical	45,000.0
11 22	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 t cost of \$20=\$2000, Assorted timbers 100 pcs at c 2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundimaterials 2000, 32A Power change over switch@Flex solar power submersible water pu mp 10@55 set @\$5000, Electrical installation sundries @\$200 2000, 32A Power change over switch@\$2000, 22A Power change over switch@\$2000, Electrical installation sundries @\$2000, Pipe installation stuffices @\$2000, Pipe installation fitting installation sundries @\$2000, Pipe installation fitting installation fitting installation sundries @\$2000, Pipe insta	D loadders o oost \$20=\$ ps \$ 1318 ps	Quantity  1 f 20,000 liter 2000, Empty  1 @\$5000=\$5 6 @\$2000, F 00, Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M o stallation fitti @\$50=1000, undries @\$5	45000 s at cos drums 30000 000, 600 pipe insta 20@\$5 6M double s ngs and labour 00,15x3	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labule sheathed tittings and s 0, labour co heathed sult sundries @cost \$3650, 1/4' Water ta solar modul	Charged to CHF / ERF  100.00% dd each=\$10,0 \$1500 ,nails 50  100.00% e sheathed su s and sundries our cost \$3855 submersible 1 undries @\$50 st \$3650,10pc mersible 1 con \$500,15x3/4' \ 10pc x85wats ss@\$600, Wires \$360,00 \text{Wire}	45,000.00  00 ,Cements Dkgs @\$5=2  30,000.00  bmersible 1 s @\$500,15; ,10pc x85w; t core drop c 0,15x3/4' W; x85wats so ce drop cable Water taps@ solar module emesh@\$50	Q3  0.00  10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm (3/4' Water taps@\$600,Wire nats solar modules (panels) @\$50a lar modules (panels) @\$50a, 6mm splicing kater taps@\$600, 6mm splicing kit @ (\$800, Wire mesh@\$100, 6mm splicing kit @ (\$600, Wire mesh@\$50pc@20 ses (panels) @\$550=\$550 and pc@20=\$1000 Local materials	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550 and "Grundfos SQ \$3500, 5.5kva generator ===1000 Local materials et @\$5000,Electrical	45,000.00 30,000.00
11 22	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 t cost of \$20=\$2000, Assorted timbers 100 pcs at c 2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundimaterials 2000, 32A Power change over switch@ Flex solar power submersible water pu mp 16 set witch 2000, 32A Power change over switch@ \$5000, Electrical installation sundires @\$2000, 2000, 32A Power change over switch@ \$5000, Electrical installation sundries @\$2000, Electrical installation fittin over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pump	D bladders o ost \$20=\$ s \$ 1318 D er pu mp 1 n sundrier intch@\$28 @\$500=\$ ies @\$20 \$5200. Pipe in ments 20. ungs and su our cost \$	Quantity  1 f 20,000 liter 2000,Empty  1 @\$5000=\$5 s @\$2000, F 000,Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M ot stallation fitti	45000 s at cos drums 30000 000, 600 pipe inst: 20@\$5 6M doubl allation is 50=100 double s ngs and labour on 15x3 85wats 1000	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=100, lab ble sheathed sut sundries @cost \$3650, /4² Water taj solar modul	Charged to CHF / ERF  100.00% de each=\$10,0 \$1500 ,nails 50  100.00% e sheathed su s and sundries our cost \$3650 submersible 1 col \$1305,10pc mersible 1 col \$1305,01pc mersible 1 col \$250,01pc mer	45,000.00  00 ,Cements  00 ,Cements  00 ,Sements  00 ,3000.00  00 ,000.00  00 ,150 ,100 x85wi  00 ,15x3/4' Wa  x85wats va  x85wats va  x85wats va  xe drop cable  Water taps@  solar module  mesh@\$50  \$550=\$550 a  20,000.00	Q3  0.00 a 10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm (3/4' Water taps@\$600,Wire rats solar modules (panels)@\$1 able @\$2000, 6mm splicing k ater taps@\$600,Wire mesh@\$1 am modules (panels)@\$550= a @\$2000, 6mm splicing kit @\$5000,Wire mesh@\$5000,Wire mesh@\$5000, 6mm splicing kit @\$5000, 6mm splicing kit @\$600, wire mesh@\$5000, 6mm splicing kit @\$600, 6mm splic	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$50pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator l==\$1000 Local materials et @\$5000,Electrical s 2000, 32A Power change	45,000.00 30,000.00
11 22 33	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000, Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatic Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundriaterials 2000, 32A Power change over switch@Flex solar power submersible water pu mp 1@\$5 set @\$5000, Electrical installation sundries @\$2000, 32A Power change over switch@\$5000, Electrical installation sundries @\$2000, Electrical installation sundries @\$5000, Elec	D bladders o ost \$20=\$ is \$ 1318 D er pu mp 1 in sundrier iritch @\$28 @\$20 \$2000=\$500 D, Pipe in ments 20 ur cost \$ D es assemble	Quantity  1 f 20,000 liter 2000,Empty  1 @\$5000=\$5 s @\$2000, F 000,Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M ostallation fitti @\$50-1000, undries @\$5 3650,10pc x 20  bly 5 pcs @\$5	45000  45000  s at cos drums  30000  000, 600  jipe insta 20@\$5 M double s 550=100  00, 15x3  85wats  1000  500=\$50	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labule sheathed tittings and s 0, labour coc heathed sut sundries @cost \$3650, 1/4' Water tay solar modul  1 00,Cylinders	Charged to CHF / ERF  100.00% de each=\$10.0 \$1500 ,nails 50  100.00% e sheathed su s and sundries our cost \$3650 submersible 1 countries (\$50,10pc (\$500,15x3/4" \ 10pc x85submersible 2 (\$500,15x3/4" \ 10pc x85submersible 3 (\$500,00pc (\$500,15x3/4" \ 10pc x85submersible 3 (\$500,10pc (\$500,15x3/4" \ 10pc x85submersible 3 (\$500,00pc (\$500,15x3/4" \ 10pc x85submersible 3 (\$500,00pc (\$500,15x3/4" \ 10pc x85submersible 3 (\$500,00pc	45,000.00  00 ,Cements Okgs @\$5=2  30,000.00  bmersible 1 s @\$500,15: 0,15x3/4' Wk. 1 core drop c 0,15x3/4' Wk. 285wats so re drop cable Water taps@ solar module mesh@\$50 \$550=\$550 a  20,000.00	Q3  0.00 s 10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm s3/4' Water taps@\$600,Wire rasts solar modules (panels) @\$ sable @\$2000, 6mm splicing k ater taps@\$600, Wire mesh@ ar modules (panels) @\$550=\$e @\$2000, 6mm splicing kit @\$600,Wire mesh@\$50pc@\$550 and pc@20=\$1000 Local materials and  10,000.00 es550pcs@\$30=\$1500 and soc	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$50pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator l=\$1000 Local materials et @\$5000,Electrical s 2000, 32A Power change  10,000.00 cial mobilization and	Total 45,000.0 30,000.0 20,000.0
1 1 2	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000, Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio. Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 10 generator set @\$5000, Electrical installation sundriaterials 2000, 32A Power change over switch@Flex solar power submersible water pu mp 1@55 set @\$5000, Electrical installation sundries @\$2000, 32A Power change over switch@Flex solar power submersible water pu mp 1@55 set @\$5000, Electrical installation sundries @\$2000, 32A Power change over switch@\$2800, Ceinstallation sundries @\$2000, Pipe installation fittin over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps First moving kits 50pcs@\$45=\$2250 ,Head pumprehabilitation team @\$7000 Emergency communal latrines	D bladders o ost \$20=\$ s \$ 1318 D er pu mp 1 n sundrieritch@\$28 @\$500=\$ @\$20 \$5000, Pipe in ments 20 our cost \$ D s assemb	Quantity  1 1 f 20,000 liter 2000,Empty  1 @\$5000=\$5 s @\$2000, F 00,Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M o stallation fitti @\$50=1000, none a color of the co	45000 s at cos drums  30000 000, 600 ipe inst: 20@\$5 6id oduble s angs and labour 1000, 15x3 1000 500=\$50 3000	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labbor con leathed sut sundries @cost \$3650, /4' Water ta solar modul  1 u0,Cylinders	Charged to CHF / ERF  100.00%  100.00%  100.00%  100.00%  e sheathed su s and sundries us 500 cur cost \$3650 submersible 1 undries @\$50 submersible 1 colors (\$500,15x3/4¹ \) (10pc x85wats us@\$600, Wirees (panels )@  100.00%  10pc@\$100=\$	45,000.00  00 ,Cements  00 ,Cements  00 ,Sements  00 ,3000.00  00 ,000.00  00 ,150 ,100 x85wi  00 ,15x3/4' Wa  x85wats va  x85wats va  x85wats va  xe drop cable  Water taps@  solar module  mesh@\$50  \$550=\$550 a  20,000.00	Q3  0.00 a 10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm (3/4' Water taps@\$600,Wire rats solar modules (panels)@\$1 able @\$2000, 6mm splicing k ater taps@\$600,Wire mesh@\$1 am modules (panels)@\$550= a @\$2000, 6mm splicing kit @\$5000,Wire mesh@\$5000,Wire mesh@\$5000, 6mm splicing kit @\$5000, 6mm splicing kit @\$600, wire mesh@\$5000, 6mm splicing kit @\$600, 6mm splic	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$50pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator l==\$1000 Local materials et @\$5000,Electrical s 2000, 32A Power change	Total 45,000.00 30,000.00 20,000.00
ode 11 22	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pum pl generator set @\$5000, Electrical installation sundmaterials 2000, 32A Power change over switch@Flex solar power submersible water pum pl 1@\$5 set @\$5000, Electrical installation sundries @\$200 ,32A Power change over switch@\$2800, Electrical installation sundries @\$2000, 32A Power change over switch@\$2000, installation sundries @\$2000, Sipe installation sundries @\$2000, Sipe installation fittin over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pump rehabilitation team @\$7000  Emergency communal latrines  60 communal latrines at cost of \$300 per instance	D bladders o ost \$20=\$ s \$ 1318 D er pu mp 1 n sundrieritch@\$28 @\$500=\$ @\$20 \$5000, Pipe in ments 20 our cost \$ D s assemb	Quantity  1 1 f 20,000 liter 2000, Empty  1 @\$5000=\$5 6 @\$2000, F 00, Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M o stallation fitti @\$50=1000, undries @\$5 3650,10pc x  20  lity 5 pcs@\$6 60 pit lining,loca	45000 s at coss drums  30000 000, 600 lipe instal 20(@\$5\$ kM double s and coss drums  30000 000, 600 lipe instal 20(@\$5\$ kM double s and labour 100, 15% at 100, 1	1 t of 5,000 us 30pcs@50=  1 mx6M doubil allation fitting 0=1000, lab ble sheathed cititings and s 0, labour co heathed sut sundries @cost \$3650, 44' Water tay solar modul 1  1 00,Cylinders  1 als and the l	Charged to CHF / ERF  100.00%  ad each=\$10,0 \$1500 ,nails 50  100.00%  e sheathed su s and sundries sur cost \$3650 to permersible 1 construction of the summar of the summ	45,000.00  00 ,Cements 0kgs @\$5=2  30,000.00  bmersible 1 s @\$500,15 ,10pc x85w. 1 core drop c 0,15x3/4' Wa x85wats so ce drop cable Water taps@ solar module :mesh@\$50 \$550=\$550 a  20,000.00 :1000,GI pipe	Q3  0.00  10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mr (3/4' Water taps@\$500,Wire rats solar modules (panels) @ sable @\$2000, 6mm splicing kater taps@\$600,Wire mesh@slar modules (panels) @\$500, 6mm splicing kit @ sable @\$2000, 6mm splicing kit @ sable @\$2000, 6mm splicing kit @ splicing kit with a splicing kit with a splicing kit @ splicing kit @ splicing kit with a splicing kit @ splicing kit with a splicing k	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ 1\$3000, 5.5kva generator 1=\$1000 Local materials et @\$5000, Electrical s 2000, 32A Power change  10,000.00 cial mobilization and	20,000.00 18,000.00
11 22 33 44	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000, Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio. Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 10 generator set @\$5000, Electrical installation sundriaterials 2000, 32A Power change over switch@Flex solar power submersible water pu mp 1@55 set @\$5000, Electrical installation sundries @\$2000, 32A Power change over switch@Flex solar power submersible water pu mp 1@55 set @\$5000, Electrical installation sundries @\$2000, 32A Power change over switch@\$2800, Ceinstallation sundries @\$2000, Pipe installation fittin over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps First moving kits 50pcs@\$45=\$2250 ,Head pumprehabilitation team @\$7000 Emergency communal latrines	D  pladders o ost \$20=\$ ps \$ 1318  D  er pu mp 1 in sundrieritch@\$28	Quantity  1 f 20,000 liter 2000, Empty  1 @\$5000=\$5 6 @\$2000, F 00, Cements 5000, 60mx 00, Pipe inst ments 20@\$ 5000, 60mx 6M ostallation fitti @\$50=1000, undries @\$5 3650,10pc x  20  ly 5 pcs@\$6 60 pit lining,loca	cost  45000 s at coss drums  30000 000, 60 ipipe instate 20@\$58 M dout allation in labous 100,150 100,150 100,150 300 110 110 110 110 110 110 110 110 11	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labile sheathed fittings and s 0, labour co heathed subsundries @ cost \$3650, 44' Water tal solar modul  1 00,Cylinders  1 als and the l	Charged to CHF / ERF  100.00% de each=\$10,0 \$1500 ,nails 50  100.00% e sheathed su s and sundries submersible 1 constraint of the submersible 1 constraint of	45,000.00  00 ,Cements Dkgs @\$5=2  30,000.00  bmersible 1 s @\$500,15x ,10pc x85w c c c c c c c c c c c c c c c c c c c	Q3  0.00  10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mr (3/4' Water taps@\$600,Wire nats solar modules (panels) @ sater taps@\$600,Wire mesh@\$1ar modules (panels) @\$550 6mm splicing kit @ (\$600,Wire mesh@\$50pc@20 20 (\$600,Wire mesh@\$600,Wire mesh@\$60	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$50pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator l=\$1000 Local materials et @\$5000,Electrical s 2000, 32A Power change  10,000.00 cial mobilization and	20,000.00 18,000.00
11 22 33 44 55	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c 2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pump 16 generator set @\$5000, Electrical installation sundimaterials 2000, 32A Power change over switch@Flex solar power submersible water pump 16 ges solar power submersible water pump 16 ges 2000, 32A Power change over switch@\$2000, Electrical installation sundries @\$200 application sundries @\$2000, Electrical installation sundries @\$2000, Electrical installation sundries @\$2000, Electrical installation sundries @\$2000, Electrical installation fitting over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pump rehabilitation team @\$7000  Emergency communal latrines  60 communal latrines at cost of \$300 per instance Emergency instituional latrines	D  pladders o ost \$20=\$ ps \$ 1318  D  er pu mp 1 in sundrieritch@\$28	Quantity  1 f 20,000 liter 2000, Empty  1 @\$5000=\$5 6 @\$2000, F 00, Cements 5000, 60mx 00, Pipe inst ments 20@\$ 5000, 60mx 6M ostallation fitti @\$50=1000, undries @\$5 3650,10pc x  20  ly 5 pcs@\$6 60 pit lining,loca	cost  45000 s at coss drums  30000 000, 60 ipipe instate 20@\$58 M dout allation in labous 100,150 100,150 100,150 300 110 110 110 110 110 110 110 110 11	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labile sheathed stiftings and so, labour coheathed sulf was solar modul  1 was solar modul  1 labs and the last and the las	Charged to CHF / ERF  100.00% de each=\$10,0 \$1500 ,nails 50  100.00% e sheathed su s and sundries submersible 1 constraint of the submersible 1 constraint of	45,000.00  00 ,Cements Dkgs @\$5=2  30,000.00  bmersible 1 s @\$500,15x ,10pc x85w c c c c c c c c c c c c c c c c c c c	Q3  0.00  10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mr (3/4' Water taps@\$600,Wire nats solar modules (panels) @ sater taps@\$600,Wire mesh@\$1ar modules (panels) @\$550 6mm splicing kit @ (\$600,Wire mesh@\$50pc@20 20 (\$600,Wire mesh@\$600,Wire mesh@\$60	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ 1\$3000, 5.5kva generator 1=\$1000 Local materials et @\$5000, Electrical s 2000, 32A Power change  10,000.00 cial mobilization and	Total 45,000.00 30,000.00 20,000.00 18,000.00
11 22 33 44 55	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c 2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundries account of the solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundries @\$2000, 32A Power change over switch@Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundries @\$2000, Electrical installation fittin over switch@\$2800, Cements 20@\$50=1000, lab  Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pumprehabilitation team @\$7000  Emergency communal latrines  60 communal latrines at cost of \$300 per instance  Emergency instituional latrines  15 institutional @\$700 per instance and that will in	D bladders o ost \$20=\$ s \$1318 D er pu mp 1 n sundrier intch @\$28 @\$20 \$2000=\$500 D, Pipe in ments 20 ur cost \$ D e-the cost D clude the	Quantity  1 f 20,000 liter 2000,Empty  1 @\$5000=\$5 s @\$2000, F 000,Cements 5000, 60mx 60, Fipe inst ments 20@\$ 0, 60mx6M o stallation fitti g\$50-1000, undries @\$5 3650,10pc x  20  60 pit lining,loca  15 cost materia	45000 45000 s at cost drums 30000 000, 60 ipe inst: \$20@\$55 6M dout allation in 1860 1850=100 1900, 15x3 1000 3000 3000 3000 sl materi 7000 Is eg ce 8000	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labule sheathed tittings and so, labour cocheathed sut sundries @cost \$3650, 1/4* Water tat solar modul  1 00,Cylinders  1 als and the l 1 ment,local n	Charged to CHF / ERF  100.00%  de each=\$10,0 \$1500 ,nails 50  100.00%  e sheathed su s and sundries our cost \$3650 submersible 1 cost \$3650 ,10pc mersible 1 cost \$500,15x34* \ 10pc x8500,15x34* \ 10pc x8500	45,000.00  00 ,Cements 0kgs @\$5=2  30,000.00  bmersible 1 s @\$500,150 0,10pc x85wil core drop c o,15x3/4' Will core drop cable Water taps@ 20,000.00  10,000.00  10,500.00  10,500.00  10,500.00  10,600.00	Q3  0.00  10 bags at \$30=\$300.Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm (3/4' Water taps@\$600.Wire rats solar modules (panels) @\$1 able @\$2000, 6mm splicing kater taps@\$600, Wire meshige 1 modules (panels) @\$550=2 e@\$2000, 6mm splicing kit @\$2000, 6mm splicing kit @\$500.Wire meshige 1 modules (panels) @\$550=2 e@\$2000, 6mm splicing kit @\$500.Wire meshige\$50pc 20 (panels) @\$550=3550 and pc@20=\$1000 Local materials and  10,000.00  es50pcs@\$30=\$1500 and soc 6,000.00  3,500.00  st  8,000.00	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator p=\$1000 Local materials et @\$5000, Electrical s 2000, 32A Power change  10,000.00  cial mobilization and  12,000.00  7,000.00	Total 45,000.00 30,000.00 20,000.00 18,000.00
ode 11 22 33 44 55	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000, Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatic Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundriaterials 2000, 32A Power change over switch@Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundries @\$2000, 32A Power change over switch@Flex solar power submersible water pu mp 1@\$5 set @\$5000, Electrical installation sundries @\$2000, Pipe installation sundries @\$2000, Pipe installation fittion over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pump rehabilitation team @\$7000  Emergency communal latrines  60 communal latrines at cost of \$300 per instance Emergency instituional latrines  15 institutional @\$700 per instance and that will in Tranportation of materials	D bladders o ost \$20=\$ s \$1318 D er pu mp 1 n sundrier intch @\$28 @\$20 \$2000=\$500 D, Pipe in ments 20 ur cost \$ D e-the cost D clude the	Quantity  1 f 20,000 liter 2000,Empty  1 @\$5000=\$5 s @\$2000, F 000,Cements 5000, 60mx 60, Fipe inst ments 20@\$ 0, 60mx6M o stallation fitti g\$50-1000, undries @\$5 3650,10pc x  20  60 pit lining,loca  15 cost materia	45000 45000 s at cost drums 30000 000, 60 ipe inst: \$20@\$55 6M dout allation in 1860 1850=100 1900, 15x3 1000 3000 3000 3000 sl materi 7000 Is eg ce 8000	t of 5,000 us 30pcs@50=  1  mx6M doublallation fitting 0=1001, labb ole sheathed tittings and s 0, labour co heathed sut sundries @ cost \$3650, /4' Water ta solar modul  1  als and the l  1  ment,local n  1  The planes	Charged to CHF / ERF  100.00%  de each=\$10,0 \$1500 ,nails 50  100.00%  e sheathed su s and sundries our cost \$3650 submersible 1 cost \$3650 ,10pc mersible 1 cost \$500,15x34* \ 10pc x8500,15x34* \ 10pc x8500	45,000.00  00 ,Cements 0kgs @\$5=2  30,000.00  bmersible 1 s @\$500,150 0,10pc x85wil core drop c o,15x3/4' Will core drop cable Water taps@ 20,000.00  10,000.00  10,500.00  10,500.00  10,500.00  10,600.00	Q3  0.00  10 bags at \$30=\$300.Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm (3/4' Water taps@\$600.Wire rats solar modules (panels) @\$1 able @\$2000, 6mm splicing kater taps@\$600, Wire meshige 1 modules (panels) @\$550=2 e@\$2000, 6mm splicing kit @\$2000, 6mm splicing kit @\$500.Wire meshige 1 modules (panels) @\$550=2 e@\$2000, 6mm splicing kit @\$500.Wire meshige\$50pc 20 (panels) @\$550=3550 and pc@20=\$1000 Local materials and  10,000.00  es50pcs@\$30=\$1500 and soc 6,000.00  3,500.00  st  8,000.00	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator p=\$1000 Local materials et @\$5000, Electrical s 2000, 32A Power change  10,000.00  cial mobilization and  12,000.00  7,000.00	20,000.00 10,500.00
11 22 33 44 55 66	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatic Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 10 generator set @\$5000, Electrical installation sundriaterials 2000, 32A Power change over switch@Flex solar power submersible water pu mp 10 generator set @\$5000, Electrical installation sundriaterials 2000, 32A Power change over switch@\$5000, Electrical installation sundries @\$2000, Electrical installation over switch@\$2800, Cements 20@\$5001, Electrical installation sundries @\$2000, Electrical in	D bladders o ost \$20=\$ s\$ \$1318 D er pu mp 1 n sundries intch @\$28 \$25000=\$ 5000 \$2000, Pipe in ments 20 ur cost \$ D e-the cost D clude the D erials that	Quantity  1 f 20,000 liter 2000,Empty  1 @\$5000=\$5 s @\$2000, F 000,Cements 5000, 60mx 60, F 1000, F 10	45000 45000 s at cost drums 30000 000, 60 ipe instate 20@\$55 6M dout allation in 160 160 160 160 160 160 160 160 160 160	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labule sheathed tittings and so, labour cocheathed sut sundries @cost \$3650, 1/4* Water tat solar modul  1 usundries @cost \$3650, 1/4* Water tat solar modul  1 ment,local n 1 ment,local n 1  The planes	Charged to CHF / ERF  100.00% de each=\$10,0 \$1500 ,nails 50  100.00% e sheathed su s and sundries our cost \$3650 submersible 1 colors (15,000 on 15,000 on 1	45,000.00  00 ,Cements older of the state of	Q3  0.00 10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm 3/4' Water taps@\$500,Wire nats solar modules (panels) @ sable @\$2000, 6mm splicing kater taps@\$600,Wire mesh@slar modules (panels) @\$550 ex (panels) @\$550 solar panels) @\$550 solar panels @\$2000, 6mm splicing kit @ \$600,Wire mesh@\$50pc@20 se (panels) @\$550=\$550 and  10,000.00  es50pcs@\$30=\$1500 and soc  6,000.00  at 8,000.00  st 8,000.00	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator p=\$1000 Local materials et @\$5000, Electrical s 2000, 32A Power change  10,000.00 cial mobilization and  12,000.00  7,000.00 by or project sites.	20,000.0 10,500.0
ode 11 22 33 4 5 6	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at 02@\$1000=\$2000, consumables \$3000, Nails 50kg Rehabilitation of mororized water yard boreholes "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatic Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundriaterials 2000, 32A Power change over switch@Flex solar power submersible water pu mp 16 generator set @\$5000, Electrical installation sundries @\$2000, 2900, 32A Power change over switch@Flex solar power submersible water pu mp 1@\$5 set @\$5000, Electrical installation sundries @\$2000, Pipe installation sundries @\$2000, Pipe installation fittion over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pump rehabilitation team @\$7000  Emergency communal latrines  60 communal latrines at cost of \$300 per instance Emergency instituional latrines  15 institutional @\$700 per instance and that will in Tranportation of materials  Charters of 2 tones @\$8000 to transport the mate Distribution,storage and management of WASH Supplies	D bladders o ost \$20=\$ s\$ \$1318 D er pu mp 1 n sundries intch @\$28 \$25000=\$ 5000 \$2000, Pipe in ments 20 ur cost \$ D e-the cost D clude the D erials that	Quantity  1 f 20,000 liter 2000,Empty  1 @\$5000=\$5 s @\$2000, F 000,Cements 5000, 60mx 60, F 1000, F 10	45000 s at coss drums  30000 000, 60 objee insta 1500=100 objee insta 15	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labule sheathed tittings and so, labour cocheathed sut sundries @cost \$3650, 1/4* Water tat solar modul  1 usundries @cost \$3650, 1/4* Water tat solar modul  1 ment,local n 1 ment,local n 1  The planes	Charged to CHF / ERF  100.00% de each=\$10,0 \$1500 ,nails 50  100.00% e sheathed su s and sundries our cost \$3650 submersible 1 colors (15,000 on 15,000 on 1	45,000.00  00 ,Cements older of the state of	Q3  0.00 10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mm 3/4' Water taps@\$500,Wire nats solar modules (panels) @ sable @\$2000, 6mm splicing kater taps@\$600,Wire mesh@slar modules (panels) @\$550 ex (panels) @\$550 solar panels) @\$550 solar panels @\$2000, 6mm splicing kit @ \$600,Wire mesh@\$50pc@20 se (panels) @\$550=\$550 and  10,000.00  es50pcs@\$30=\$1500 and soc  6,000.00  at 8,000.00  st 8,000.00	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ \$3000, 5.5kva generator p=\$1000 Local materials et @\$5000, Electrical s 2000, 32A Power change  10,000.00 cial mobilization and  12,000.00  7,000.00 by or project sites.	20,000.00  18,000.00  10,500.00  3,500.00
	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes  "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installation Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pum pt 1generator set @\$5000, Electrical installation sundmaterials 2000, 32A Power change over switch@Flex solar power submersible water pum pt 1@\$5 set @\$5000, Electrical installation sundries @\$200, 22A Power change over switch@\$2800, Electrical installation sundries @\$2000, 29be installation sundries @\$2000, Pipe installation sundries @\$2000, Pipe installation fittiover switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pump rehabilitation team @\$7000  Emergency communal latrines  60 communal latrines at cost of \$300 per instance Emergency instituional latrines  15 institutional @\$700 per instance and that will in Tranportation of materials  Charters of 2 tones @\$8000 to transport the mate Distribution, storage and management of WASH Supplies  This cost will include the distribution cost, storage	D Daladders o ost \$20=\$ s\$ \$1318 D er pu mp 1 in sundrieritch@\$28	Quantity  1 1 f 20,000 liter 2000, Empty  1 @\$5000=\$5 6 @\$2000, F 00, Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M o stallation fitti @\$50=1000, undries @\$5 3650,10pc x  20  liter 15 cost materia 2 are not found	45000 s at coss drums  30000 000, 60 objee insta 1500=100 objee insta 15	t of 5,000 us 30pcs@50=  1  mx6M doublallation fitting 0=1001, labb ole sheathed tittings and s 0, labour co heathed sut sundries @ cost \$3650, /4' Water ta solar modul  1  ment,local n  1  ment,local n  1  .The planes	Charged to CHF / ERF  100.00%  100.00%  100.00%  e sheathed su s and sundries us so submersible 1 undries @\$50 submersible 1 colors (\$500,15x3/4').  10pc x85wats us@\$600,Wirees (panels )@  100.00%  10pc@\$100=\$  100.00%  abour cost 100.00%  aterials and the 100.00%  will be charted 100.00%  stration of beneather 100.00%	45,000.00  00 ,Cements older of the state of	Q3  0.00  6 10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mr (3/4' Water taps@\$600,Wire restole (panels) @\$ table @\$2000, 6mr splicing k ater taps@\$600,Wire meshige (panels) @\$550=\$ (2\$2000, 6mr splicing kit @\$2000, 6mr splicing kit @\$600, Wire meshige 50ptc@20 to (panels) @\$550=\$550 and pc@20=\$1000 Local materials and  10,000.00  as50pcs@\$30=\$1500 and soc 6,000.00  13,500.00  aterials from Juba to the count 1,750.00	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ) \$\$500 and "Grundfos SQ) \$\$500 and "Grundfos SQ) \$\$000, 5.5kva generator \$5000 and "Grundfos SQ) \$\$000, 5.5kva generator \$5000, 5.	20,000.00  18,000.00  10,500.00  3,500.00
ode 11 22 33 44 55 66 77	Construction of emergency SWAT  1 Surface water treatment unit in Nasir Makak(2 toost of \$20=\$2000, Assorted timbers 100 pcs at c2@\$1000=\$2000, consumables \$3000 , Nails 50kg Rehabilitation of mororized water yard boreholes "Grundfos SQ Flex solar power submersible wate 5.5kva generator set @\$5000, Electrical installatio Local materials 2000, 32A Power change over sw SQ Flex solar power submersible water pump 16 generator set @\$5000, Electrical installation sundimaterials 2000, 32A Power change over switch@Flex solar power submersible water pump 16 generator set @\$5000, Electrical installation sundimaterials 2000, 32A Power change over switch@\$2000, 2000, 32A Power change over switch@\$2000, Electrical installation sundries @\$200 (pipe installation sundries @\$2000, Pipe installation fittin over switch@\$2800, Cements 20@\$50=1000, lab Rehabilitation of hand pumps  First moving kits 50pcs@\$45=\$2250 ,Head pump rehabilitation team @\$7000  Emergency communal latrines  60 communal latrines at cost of \$300 per instance Emergency institutional latrines  15 institutional @\$700 per instance and that will in Tranportation of materials  Charters of 2 tones @\$8000 to transport the materials  Charters of 2 tones @\$8000 to transport the materials  Charters of 2 tones @\$8000 to transport the materials  Distribution, storage and management of WASH Supplies  This cost will include the distribution cost, storage Hygiene Promotion Training	D Daladders o ost \$20=\$ s\$ \$1318 D er pu mp 1 in sundrieritch@\$28	Quantity  1 1 f 20,000 liter 2000, Empty  1 @\$5000=\$5 6 @\$2000, F 00, Cements 5000, 60mx 00, Pipe inst ments 20@\$ 0, 60mx6M o stallation fitti @\$50=1000, undries @\$5 3650,10pc x  20  liter 15 cost materia 2 are not found	45000 s at coss drums  30000 000, 60 objee insta 1500=100 objee insta 15	1 t of 5,000 us 30pcs@50=  1 mx6M doublallation fitting 0=1000, labile sheathed stitlings and s 0, labour co heathed sult sundries @cost \$3650, 4/4' Water ta solar modul  1 ment, local manument, local manum	Charged to CHF / ERF  100.00%  100.00%  100.00%  e sheathed su s and sundries us so submersible 1 undries @\$50 submersible 1 colors (\$500,15x3/4').  10pc x85wats us@\$600,Wirees (panels )@  100.00%  10pc@\$100=\$  100.00%  abour cost 100.00%  aterials and the 100.00%  will be charted 100.00%  stration of beneather 100.00%	45,000.00  00 ,Cements older of the state of	Q3  0.00  6 10 bags at \$30=\$300,Agrega 50 and labour cost at \$8950,w  0.00  core drop cable @\$2000, 6mr (3/4' Water taps@\$600,Wire restole (panels) @\$ table @\$2000, 6mr splicing k ater taps@\$600,Wire meshige (panels) @\$550=\$ (2\$2000, 6mr splicing kit @\$2000, 6mr splicing kit @\$600, Wire meshige 50ptc@20 to (panels) @\$550=\$550 and pc@20=\$1000 Local materials and  10,000.00  as50pcs@\$30=\$1500 and soc 6,000.00  13,500.00  aterials from Juba to the count 1,750.00	45,000.00 ates and sand 100 bags at vater pumps  30,000.00 m splicing kit @\$3000, mesh@\$50pc@20=\$1000 \$550=\$550 and "Grundfos it @\$3000, 5.5kva \$550pc@20=\$1000 Local \$550 and "Grundfos SQ) \$\$500 and "Grundfos SQ) \$\$500 and "Grundfos SQ) \$\$000, 5.5kva generator \$5000 and "Grundfos SQ) \$\$000, 5.5kva generator \$5000, 5.	45,000.00

	awareness sessions will be cor sanitation and safe hygiene.	nducted each @\$10	JUx2 quai	terly totaling	g to \$200	υ per 2 qua	rters in all the p	proposed loc	ations that will focus on em	ergency water treatment,safe	
2.11	IEC Materials		D	100	30	1	100.00%	3,000.00	3,000.0	0.00	3,000.0
	Banners 20,T-shirts,Posters an	d caps for visibility	of the ou	r interventio	n and as	well as pub	lic health hygie	ne message	es on cholera preventions.		
	Section Total							156,400.00	38,350.0	118,050.00	156,400.0
Equip	ment (please itemize costs of no	on-consumables to	be purch	ased under	the proje	ect)					
Code	Budget Line Description		D/S	Unit	Unit	Duration	Percent	Total	2015		Quarterly
				Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4	Total
3.1	Laptops		D	3	1000	1	100.00%	3,000.00	3,000.00	0.00	3,000.0
	These laptops are for our field \	WASH project 2 pcs	s@\$500 p	er laptop							
3.2	Camera		D	3	200	1	100.00%	600.00	600.00	0.00	600.0
	Camera will be provided to the	WASH county team	for repor	ting and @	\$200 =\$1	000					
	Section Total							3,600.00	3,600.00	0.00	3,600.0
Cont	ractual Services (please list work	ks and services to	be contra	cted under	the proje	ct)					
Code	Budget Line Description		D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015		Quarterly Total
				Quantity	0000		CHF / ERF	0001	Q3	Q4	Total
4.1	Capacity building for WASH Sta	ff	D	1	2000	1	100.00%	2,000.00	2,000.00	0.00	2,000.0
4.1	Capacity building for WASH Sta										2,000.0
	Nile Hope WASH team need ca	pacity building spec	cifically or	n project ma	nageme	nt,3 persons	@\$2000 and				
_	Section Total							2,000.00	2,000.00	0.00	2,000.0
	I (please itemize travel costs of s	taff, consultants ar									
Code	Budget Line Description		D/S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015		Quarterly Total
							CHF / ERF		Q3	Q4	
5.1	Flights		D	6	400	3	100.00%	7,200.00	3,600.0	3,600.00	7,200.0
	\$12,000 for six months per first	and the second qu	arter.100	% will be ch	arged to	CHF activit	ies and this am	nount will be	deposit into UNHAS Nile Ho	pe account to facilitate the	
	movement of our project staff fr	om Juba to Jonglei	and Upp	er Nile proje	ect location	ons.					
5.2	Field Tranport-local		D	10	100	3	100.00%	3,000.00	1,500.00	1,500.00	3,000.0
	Boat hiring for transportation of	supplies to payam	county qu	uarterly for t	he count	ies we dont	have a boat				
5.3	Speed boat Fuel		D	2	500	3	100.00%	3,000.00	1,500.00	1,500.00	3,000.0
	Drums of fuel for the 3 counties	we have boats									
5.4	Perdium		D	5	100	5	100.00%	2,500.00	1,250.00	1,250.00	2,500.0
	The expenses will cover the field	d allowance staff b	ased in th	e these cou	ınties						
	Section Total							15,700.00	7,850.0	7,850.00	15,700.0
Trans	fers and Grants to Counterpar	ts (please list trans	sfers and	sub-grants	to projec	t implement	ing partners)	'			
Code	Budget Line Description		D/S	Unit	Unit	Duration	Percent		2015		Quarterly
				Quantity	Cost		Charged to CHF / ERF	Cost	Q3	Q4	Total
_	Section Total							0.00	(	0	0.0
	ral Operating and Other Direct	Costs (please incl							· · · · · · · · · · · · · · · · · · ·		0
Code	Budget Line Description		D/S	Unit Quantity	Unit Cost	Duration	Charged to	Total Cost			Quarterly Total
							CHF / ERF		Q3	Q4	
7.1	Office rent		s	1	5000	5	9.00%	2,250.00	1,125.0	0 1,125.00	2,250.0
	Juba office@\$5000 per month f	or 6 months.10% c	harged to	CHF Proie	ct WASH	1					
7.2	Internet		s	1			20.00%	1,000.00	500.0	0 500.00	1,000.0
-	1 Internets @\$1000 per month	for 6 months 20%				1		.,000.00	000.0	- 000.00	.,000.0
7.3	Office Supplies	5 1110111113,20 /0 (	s	1	1000		20.00%	1,000.00	500.0	0 500.00	1,000.0
	· · ·	oot	3	'	1000		20.0070	1,000.00	500.0	500.00	1,000.0
7.4	Printing papers,cartridges,pens	CUI			4000		20.000/	1 000 00		0 500 50	4 000 0
7.4	Utility Cost(Lighting		s	1	1000	5	20.00%	1,000.00	500.0	0 500.00	1,000.0
	Ofice running cost like generate	or tuel, office consu			T.	.   _			.	.	
7.5	Bank Charges		D		264.57	5	100.00%	1,322.85	661.4	2 661.43	1,322.8
	1% of the total fund in the bank	transactions will be	for six m	onths							
	Section Total							6,572.85	3,286.4	2 3,286.43	6,572.8
											277,597.
ub To	tal Direct Cost										
	tal Direct Cost t Programme Support Cost <i>PS</i>	C rate (insert perce	entage, no	ot to exceed	7 per ce	ent)					1
ndirec		C rate (insert perce	entage, no	ot to exceed	7 per ce	ent)					
ndirec	t Programme Support Cost PS	C rate (insert perce	entage, no	ot to exceed	17 per ce	ent)					19,431.
uditec udit C	t Programme Support Cost PS cost (For NGO, in percent)	C rate (insert perce	entage, no		7 per ce	ent)					

9,715.92 9,715.93 19,431.85

Total Fund Project Cost 297,029.70

## **Project Locations**

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Jonglei -> Akobo	40	1352	3400	2500	4725	11977	Activity 1.1.1: Conduct construction of 1 surface water treatment systems 1 in Nasir .Prioritize and provide water to meet the requirements of the affected population Activity 1.2.1: Rapid rehabilitation of (Akbob 8 boreholes, 7,Nasir and Ulang 5) and 1 motorized water yards Akobo(1 Nasir . water facilities identifying the broken water sources taking into consideration the participation of male and female in the employment opportunity and environmental impact on the water sources Activity 2.1.1: Immediate mobilization of local construction materials to the sites to ensure timely implementation of the activities . Conduct construction of 60 communal latrines 15 institutional latrines segregated by sex and gender(Akobo 25, Nasir 20 communal and Ulang 15,institutional latrine Akobo 10,Nasir 10 and Ulang 5 Activity 3.1.1: Mobilization, registration and verification of the beneficiaries .Akobo 1000,Nasir 1000 and Ulang 500 using the appropriate emergency hygiene kits that is acceptable by beneficiaries Activity 3.1.2: Conduct training of 60 hygiene promoters(Akobo 20 people, 20 Ulang with equal participation and consultation of women Activity 4.1.1: Social mobilization and awareness session that involve all ages women,men,girls and boys ensuring active participation of everybody(boys 1440,men 1440,women 1560 and girls 1560.15 sessions campaigns will be conducted and five per county Activity 5.1.1: Formation and training of water management committees segregated by gender for 3 consecutive days(Ulang 50.Nasir 80 and Akobo 90
Upper Nile -> Luakpiny/Nasir	38	1770	4920	2650	5450	14790	Activity 1.1.1: Conduct construction of 1 surface water treatment systems 1 in Nasir .Prioritize and provide water to meet the requirements of the affected population Activity 1.2.1: Rapid rehabilitation of (Akobo 8 boreholes,7,Nasir and Ulang 5) and 1 motorized water yards Akobo(1 Nasir . water facilities identifying the broken water sources taking into consideration the participation of male and female in the employment opportunity and environmental impact on the water sources Activity 2.1.1: Immediate mobilization of local construction materials to the sites to ensure timely implementation of the activities Activity 2.1.2: Conduct construction of 60 communal latrines 15 institutional latrines segregated by sex and gender(Akobo 25, Nasir 20 communal and Ulang 15,institutional latrine Akobo 10,Nasir 10 and Ulang 5 Activity 3.1.1: Mobilization, registration and verification of the beneficiaries, Akobo 1000,Nasir 1000 and Ulang 500 using the appropriate emergency hygiene kits that is acceptable by beneficiaries Activity 3.1.2: Conduct training of 60 hygiene promoters(Akobo 20 people, 20 Ulang with equal participation and consultation of women Activity 4.1.1: Social mobilization and awareness session that involve all ages women,men.girls and boys ensuring active participation of everybody(boys 1440,men 1440,women 1560 and girls 1560.15 sessions campaigns will be conducted and five per county Activity 5.1.1: Formation and training of water management committees segregated by gender for 3 consecutive days(Ulang 50.Nasir 80 and Akobo 90
Upper Nile -> Ulang	22	678	2025	2576	850	6129	Activity 1.2.1: Rapid rehabilitation of (Akobo 8 boreholes,7,Nasir and Ulang 5) and 1 motorized water yards Akobo(1 Nasir. water facilities identifying the broken water sources taking into consideration the participation of male and female in the employment opportunity and environmental impact on the water sources Activity 2.1.1: Immediate mobilization of local construction materials to the sites to ensure timely implementation of the activities  Activity 2.1.2: Conduct construction of 60 communal latrines 15 institutional latrines segregated by sex and gender(Akobo 25, Nasir 20 communal and Ulang 15,institutional latrine Akobo 10,Nasir 10 and Ulang 5  Activity 3.1.1: Mobilization, registration and verification of the beneficiaries. Akobo 1000,Nasir 1000 and Ulang 500 using the appropriate emergency hygiene kits that is acceptable by beneficiaries  Activity 3.1.2: Conduct training of 60 hygiene promoters(Akobo 20 people, 20 Ulang with equal participation and consultation of women  Activity 4.1.1: Social mobilization and awareness session that involve all ages women,men,girls and boys ensuring active participation of everybody(boys 1440,men 1440,women 1560 and girls 1560.15 sessions campaigns will be conducted and five per county  Activity 5.1.1: Formation and training of water management committees segregated by gender for 3 consecutiv days(Ulang 50.Nasir 80 and Akobo 90

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

# DOCUMENTS