



Scaling Up Nutrition (SUN) Movement Multi-Partner Trust Fund (MPTF)

Country/region: GUINEA, Conakry

Title: Support the mobilization of civil society for scaling up nutrition in Guinea

(Appui à la mobilisation de la société civile pour le renforcement de la nutrition en Guinée)

SUBMITTED by: UNICEF (with Tdh on behalf of CNOSCG as implementing organization)

DURATION: 2 years

FORMAT TO BE FILLED BY THE PARTICIPATING UN ORGANIZATION¹ for SUBMISSION TO SUN SECRETARIAT

¹ Some parts have been filled-in by SUN Secretariat with information coming from implementing partners

A. Cover Page

Participating UN Organization: UNICEF

Programme Manager:

Name: Felix Ackebo

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fackebo@
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Main Implementing Partners (if any):

Name of Organization:
Fondation Terre des hommes

Name: Olivier FENEYROL

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Programme Title:

**Support the mobilization of civil society
for scaling up nutrition in Guinea**

*(Appui à la mobilisation de la société
civile pour le renforcement de la nutrition
en Guinée)*

Programme Number:

MPTF-WINDOW2-019

Programme Costs:

SUN Movement MPTF: 289 000 USD

Other: 49 500 USD (UNICEF +
Tdh)

TOTAL (USD): 338 500 USD

Programme Location:

Territoire national de la
République de Guinée.

Programme Duration:

Total duration (in months): 24 mois
Expected Start date¹: 1er Janvier 2014
Expected End date: 31 Decembre 2015

Review & Approval Dates

SUN Movement Secretariat

Review Date

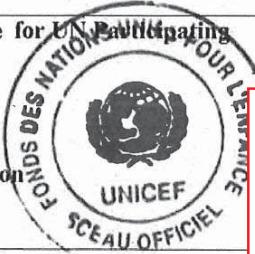
Management Committee

Approval Date

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

Signatures of Participating UN Organization and Management Committee Chair

I.	Name of Representative for UN Participating Organization	Felix Ackébo, deputy Representative
	Signature	
	Name of UN Organization	
	Date	
IV.	Name of Management Committee Chair	
	Signature	
	Date	



B: Background of the collaboration between the PO and the national/international civil society alliance/platform and executive summary of the proposed collaboration.

Participating Organization:	Fond des Nations Unies pour l'Enfance (UNICEF)	
Implementing Partner(s):	Fondation Terre des hommes-Lausanne (Tdh) Conseil National des Organisations de la Société Civile Guinéenne (CNOSCG)	
Programme Number:		
Programme Title:	Support the mobilization of civil society for scaling up nutrition in Guinea <i>(Appui à la mobilisation de la société civile pour le renforcement de la nutrition en Guinée)</i>	
Approved Programme Budget:	289 000 USD	
Location:	Territoire national de la République de Guinée.	
MC Approval Date:		
Programme Duration:	24 mois	
Background to the collaboration btw the PO and the Civil Society	<p>Réponse à l'appel à proposition du Fonds d'affectation spéciale multi-donateurs du Mouvement SUN (MPTF) pour soutenir les organisations de la société civile (OSC) dans leur mobilisation aux niveaux national et mondial afin de contribuer à la réalisation des engagements du Mouvement SUN</p>	
Executive summary of the proposed collaboration	<p>En dépit de ses énormes potentialités naturelles et humaines, la Guinée fait partie des pays les plus pauvres du monde, avec un Indice de Développement Humain de 0.341 en 2011 correspondant au 170e rang sur 182 pays³. En 2012, elle a occupé le 178ième rang sur 186 pays.</p> <p>En dehors de la bande sahélo-sahélienne, la Guinée est l'un des pays dans lesquels, les proportions de malnutrition chronique sont les plus élevées en Afrique de l'ouest (40 % en moyenne). Si rien n'est fait, ce sont 759'000 enfants guinéens de moins de 5 ans dont 51 % de filles, qui souffriront de malnutrition chronique en 2013 et constitueront, dans l'avenir, un poids mort pour le pays en termes de développement et de rentabilité économique.</p> <p>Les acteurs de la société civile se retrouvent plus que jamais dans une position nécessitant de leur part d'être présents et audibles sur tous les enjeux liés au processus de développement et de démocratisation en Guinée.</p> <p>L'Action proposée consiste à renforcer les capacités de la société civile pour lui permettre de jouer un rôle central dans la mobilisation des acteurs clés de la nutrition en Guinée. Elle ciblera en priorité le CNOSCG (Conseil national des Organisations de la Société civile de Guinée, 2002), pour qu'il entraîne le reste de la société civile et porte haut et fort le message de la nutrition vers l'Etat, les partenaires techniques et financiers et les populations guinéennes.</p>	

³ PNUD, Rapport Mondial sur le Développement Humain, 2011

C. Theory of change pursued by the proposal to scale-up nutrition

Participating UN Organization:	UNICEF				
Implementing Partner(s):	FONDATION TERRE DES HOMMES-LAUSANNE CNOSCG				
Programme Number:	MPTF-Window2-019				
Programme Title:	Support the mobilization of civil society for scaling up nutrition in Guinea <i>(Appui à la mobilisation de la société civile pour le renforcement de la nutrition en Guinée)</i>				
Total Approved Programme Budget:	289 000 USD				
Location:	Territoire national de la République de Guinée				
MC Approval Date:					
Programme Duration:	24 MOIS	Starting Date:	1er janvier 2014	Completion Date:	31 décembre 2015
Description of why the proposed strategy is the best appropriate for scaling-up nutrition in the given national/global context	<p>Le CNOCSG vient de contribuer avec succès à l'achèvement de la transition politique en Guinée. A présent, l'Organisation va s'orienter vers les questions de développement et s'engager dans la lutte pour le bien-être social des citoyens. La problématique de la réduction de la malnutrition pour garantir un développement humain durable constitue une thématique que le CNOSCG inscrira sur son agenda pour les deux prochaines années lors de son Assemblée Générale prévue pour la mi-janvier 2014.</p> <p>Le renforcement de la société civile concernera aussi 8 organisations qui font ou non partie du CNOSCG et qui seront identifiées au début du projet sur la base de critères objectifs et mesurables avec la collaboration du CNOSCG.</p>				
Explain which Alliances (e.g. with other CSO networks such as breastfeeding/health alliances, right to food groups, farmers' organizations, red crosses etc) will be sought during the project to have increased impact	<p>Le projet est le produit d'un partenariat entre l'UNICEF, Terres des Hommes et le CNOSCG. Cependant, dans sa mise en œuvre, sont impliquées toutes les parties prenantes du secteur de la nutrition et de l'alimentation en Guinée, à travers leur regroupement au sein du Groupe Technique de Nutrition (GTN). Ce GTN favorise la coordination et la mise en synergie de la Division Alimentation Nutrition (DAN), l'OMS, le PAM, la FAO, Helen Keller International (HKI), Action Contre la Faim (ACF), les ministères de l'Agriculture, des affaires sociales, de la pêche et de la production animale, ainsi que des regroupements de professionnels tels que l'Ordre des médecins, l'Ordre des pharmaciens et l'Ordre des juristes de Guinée.</p>				
Give account of risks factors to the project	<p>Le risque majeur auquel est exposé le projet est la survenue de troubles socio-politiques dans le pays. L'on pourrait également évoquer une déstructuration du CNOSCG durant la période d'exécution du projet. Le niveau de ces risques n'est pas considéré comme élevé au vu de la situation connue en ce début d'année 2014.</p>				

D. The Proposed Programme, including Results framework/logframe and budget as submitted by civil society alliances/platforms (attach them)

Budget: (budgets must be submitted in Excel as well)

This budget in table 3 below must be prepared for funding requested from the SUN Movement MPTF and preferably be accompanied by a detailed budget for each line item, providing a description of the item and the calculation of cost.

PROGRAMME BUDGET (SUN Movement MPTF Funds only)

SUN Movement MPTF PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	\$ 86'000
2. Supplies, Commodities, Materials	\$ 11'500
3. Equipment, Vehicles and Furniture including Depreciation	\$ 41'800
4. Contractual Services	\$ 1'300
5. Travel**	\$ 14'400
6. Transfers and Grants Counterparts	\$ 1'500
7. General Operating and Other Direct Costs	\$ 113'600
8. Indirect Support Costs ***	\$ 18'900
TOTAL	\$ 289'000

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the SUN Movement MPTF TOR and MOU and SAA, Section II- Financial Matters.

E. Monitoring, evaluation, and reporting

While monitoring and reporting will be done as per agreement between the PO and the civil society alliances/platforms, it is expected that a narrative report is produced quarterly for sharing with the Members of the Management Committee and for possible publishing on the web,

Submission Form and Assessment Fiche

Part A. Meeting Information <i>(To be completed by the SUN Movement Secretariat)</i>	
MC Meeting No:	
Item No:	
Date of Meeting:	
Programme / Project	

Part B: Programme⁴ Summary <i>(To be completed by the Participating Organization)</i>	
PO at the country level (if applicable): UNICEF <i>Head of Participating Organization(s):</i> Dr Mohamed AYOYA (UNICEF)	Proposed programme, if approved, would result in: <input checked="" type="checkbox"/> New programme <input type="checkbox"/> Continuation of previous funding <input type="checkbox"/> Other (explain) Contacts: <i>Dr Mohamed AYOYA (UNICEF):</i> <u>mayoya@unicef.org</u> (+224) 622 66 34 52
Implementing Partner(s): Fondation Terre des hommes ; CNOSCG Programme Title: Support the mobilization of civil society for scaling up nutrition in Guinea (Appui à la mobilisation de la société civile pour le renforcement de la nutrition en Guinée) Total Programme Budget: 338'500 US\$ Amount of SUN Movement MPTF funds requested: 289'000 US\$ Amount and percentage of indirect costs requested by PO (7%): 18'900 US\$	

²The term “programme” is used for projects, programmes and joint programmes

Part B. Assessment of the proposal –key criteria

1. Background

The following criteria for assessing the proposals have been provided for by the Management Committee at its first Meeting on 9th July 2012.

Criteria:

- (a) each country proposal be funded with capping at an average of 400.000 USD with variation in the cap (between \$300,000 and \$500,000) depending on the numbers of stunted children under 5 in a specific country. The Management Committee can exercise its discretion and award grants above this amount in exceptional cases;
- (b) Choosing current UN mechanisms for joint agency action –where available- is an asset as for the choice of the PO;
- (c) technical soundness (situation analysis, institutional clarity, clear deliverables, means of verification);
- (d) clear and measurable results, including results-based focus;
- (e) alignment with national policies and strategies for scaling up nutrition shown by support of the SUN country Focal point on behalf of the national SUN multi-stakeholder platform;
- (f) support of wider membership of the Civil Society Alliances/Platforms at national level as properly demonstrated by signed letters or similar to demonstrate there will be stronger and more inclusive civil society participation in national SUN platforms as the project is implemented;
- (g) budget wise grants will normally not be used for: (i) per diems and other allowances for participation in SUN-relevant events (ii) engagement of international consultants (iii) indirect costs over 7% of the approved proposal and: and (iv) communications tools that already exist within SUN (e.g. website) and can be used at no cost to disseminate results.

Part C: Administrative Review

(To be completed by the SUN Movement Secretariat)

4. Review by the SUN Movement Secretariat

(a)	Is the programme documentation complete? <i>(all parts of annex 1) Need name of organization</i>	Yes <input type="checkbox"/> No <input type="checkbox"/>
(b)	Is the proposal within the agreed capping?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(c)	Is the PO chosen a UN mechanism for joint agency action?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(d)	Is the proposal technically sound (situation analysis, institutional clarity, clear deliverables, means of verification)?	Yes <input type="checkbox"/> No <input type="checkbox"/>

(e)	Does the proposal have clear and measurable results, including a results-based focus?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(f)	Is the proposal aligned with national policies and strategies for scaling up nutrition as shown by support of the SUN country Focal point?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(g)	Is the proposal supported by wider membership of the Civil Society Alliances/Platforms at national level as properly demonstrated by signed letters or similar?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(h)	Is the proposal inducing participation to SUN-relevant events with per diems and/or other cash allowances?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(i)	Is the proposal minimizing the utilization of international consultancies?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(l)	Are communications costs referring to any communication tools (including SUN website) that could otherwise be provided at no cost?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(m)	Is the Indirect Support Cost of the CS Alliances within the approved rate of 7%?	Yes <input type="checkbox"/> No <input type="checkbox"/>
(n)	Is the Progress Report included? (<i>for supplementary funding only</i>)	Yes <input type="checkbox"/> No <input type="checkbox"/>

Part D: General Criteria for Prioritising

(a)	Please indicate the 2 key strength of the proposal with respect to the SUN movement?	
(b)	Please indicate the 2 key weaknesses –if any- of the proposal with respect to the SUN movement?	
(c)	Please indicate the key areas where budget would benefit revision/refinement if any?	
(d)	Please indicate any other documentation that might be required for final recommendation(s) by the Secretariat –if any?	
<ul style="list-style-type: none"> <input type="checkbox"/> Overall review of programme submission 1. <i>The secretariat recommends the MPTF Management Committee (MC) to approve the proposal given that additional information is provided on point (d) part D above.</i> 2. <i>The Secretariat recommends MPTF MC to provide a grant of the amount of USD\$ yyy</i> 3. <i>Secretariat recommends MPTF MC to allow the submitting organization to revise the proposal so to decide what to prioritize within the granted amount –also by taking into account suggestions at (c) part D above. The revised proposal to be sent to SUN</i> 		

Secretariat within the next 30 days.

4. *Secretariat recommends MPTF instructs Chair to sign for funds transfer to submitting organizations as the points 1-3 are complied with.
please indicate final recommendations by the Secretariat including on amount.*

Part E: Decision of the Management Committee

(To be completed by the SUN Movement Secretariat)

5. Decision of the SUN Movement MPTF Management Committee

- Approved for a total budget of US\$
- Approved with modification/condition
- Deferred/returned with comments for further consideration
- Rejected

Comments/Justification

Part F: Administrative Agent Review

(To be completed by the MPTF Office)

6. Action taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP

- Programme consistent with provisions of the SUN Movement MPTF Memorandum of Understanding with the Participating Organizations and the Standard Administrative Arrangement with donors.

**Yannick Glemarec
Executive Coordinator,
Multi-Partner Trust Fund Office, UNDP**

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Signature

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Date