Organization	WARDI (WARDI Relief and Development Initiatives)											
Project Title	Provision of integrated Primary Health Care Services in Bulu Burto/Maxas Districts in Hiraan region											
CHF Code	CHF-DDA-3485-712											
Primary Cluster	Health Secondary Cluster											
CHF Allocation	Standard Allocation 1 (Fe	b 2015)	Project Dura	tion			12 months					
Project Budget												
HRP Details	HRP Code	SOM-15/H/71829	HRP Budget	490,000	.00							
	HRP Project Ranking	A - HIGH	HRP Gender Marker		1							
Project Beneficiaries			Marker	Men	Women	Total						
	Beneficiary Summary			2,100	5,000	7,1	00					
				Boys	Girls	Total						
				4,300	5,000	9,3	800					
				То	tal	16,4	00					
	Total beneficiaries incl	ude the following:										
	Children under 5			4,500	4,500	9,0	000					
	Pregnant and Lactating	Nomen		0	4,300	4,3	300					
	Trainers, Promoters, Car	etakers, committee me	mbers, etc.	40	60	1	100					
	People in HE and/or AFL	.C		1,500	1,500	3,0	000					
mplementing Partners	Partner				Budget							
	WARDI				0.0	00						
		00										
Organization focal point contact	Name: Hussein Abdi Isak Title: Chairman											
details	Telephone: +2526155016	688 E-mail: wardiorg	@yahoo.com									
BACKGROUND INFORMATION												
 Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters) 	earlier in the year that fail nutrition in the coming mo delivery of health services districts including Maxas i frequent disease outbreak	ed rains, rising food pri- inths. The health situati has been deeply affects s described as dire with s; one adult and three imated 80% of target p	ces and security on in the target ted by the long n low coverage under five deal opulation do no	y incidents in sout districts reflects to crisis and the sec of basic services; ths were reported t have access to b	h and central region he critical situation o urity problem. The h e.g.communicable o over the past three pasic health care and	s was likely to f most of Sou jumanitarian s lisease burde months mainly d the delivery	ecember 2014,FSNAU warned o worsen the food security, th Central Somalia where the situation in the recent elaborate in is on the rise as witnessed by y due acute water diarrhea system for health care services					
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	the top causes of morbidit among the top causes of morbidity and mortality in a new wave of fighting in Morbidity and mortality da quality of antenatal and pr coverage is low and there	y and mortality. Noneth morbidity and mortality the affected districts m the conflict affected are ta (MICS 2006) showe ostnatal care. One in fo is high dropout rate. T ht cause displacement	eless, injuries f in the affected ight exceed the as in Bulo Burtu d that there are ur pregnant wo he situation is e of persons .Thi	rom gunshots and places .With basic epidemic thresho o areas. Access a high maternal an men attends at ar expected to deterio s group is highly v	d other forms of traus service delivery system Id. The current scen nd utilization of heal d neonatal mortality, tenatal care. About orate to serious base vulnerable to shocks	ma have also stems and infr ario may be fu th services rei this due to lo 80% of wome ed on the curre that could pu	Inutrition and anemia are amor been reportedly widespread ar rastructure already disrupted urther exacerbated by outbreak main limited in the target distric w coverage of EPI and poor an deliver at home, immunizatic ent fighting between governme ish them back to food security					
	CHF/OCHA, UNICEF and Beletweyne district-Integra	IOM. (2) Beletweyne a ated PHC in partnershi	and Mataban- P p with UNICEF nd Health cluste	rimary health care (4) WARDI is the	in partnership with focal point of the WA egion.(6) The Organ	CHF/OCHA, I SH Hiran reg	SH projects in partnership with UNICEF and UNFPA (3) jion hub supply, (5) WARDI is ges Hiran region Cold chain in					
 Activities. List and describe the activities that your organization is currently implementing to address hese needs 	WASH cluster deputy cha partnership with UNICEF			alth cluster in Hira	an region							
activities that your organization is currently implementing to address				alth cluster in Hira	an region							
activities that your organization is urrently implementing to address hese needs		7) WARDI is regional fo				Hiran region.						
activities that your organization is surrently implementing to address hese needs	partnership with UNICEF To improve access to hea	7) WARDI is regional for Ith care services to targ (MCH) service improve	et beneficiaries	s in Bulu Burto and	d Maxas districts in F		ect benificiries with equal acces					
activities that your organization is currently implementing to address hese needs LOGICAL FRAMEWORK Dbjective 1	To improve access to hea Maternal and child health to boys ,girls ,women and	7) WARDI is regional for Ith care services to targ (MCH) service improve men in Hiran region re services to host com	jet beneficiaries ad through quali munities throug	in Bulu Burto and	d Maxas districts in H ealth services target	ing 16400 dire	ect benificiries with equal acces Maxas and Buloburte districts					

							rget						
	Indicator 1.1 Health Number of consultations per clinician per day by Health fac									30			
	Indicator 1.					2							
	Indicator 1.3 Health									0			
Outcome 2	Reduced mo	orbidity and	d mortality re	elated co	ommunicable diseases through community-bas	ed prevent	ion of and	d response	e to comm	on illnesse	es		
Activity 2.1	Support and	Expand D	isease Surv	veillance	& Response in the two health facilities in Hiran	region.							
Activity 2.2	Provide diag	nosis and	treatment of	f commo	on childhood illness with equal access to 4300 l	ooys,5000	girls in Hi	ran regior	۱				
Activity 2.3		ute watery	diarrhoea (A	AWD), m	vareness campaign in two health facilities to 70 nalaria and malnutrition-related morbidity amon n								
Indicators for outcome 2			Cluster	r	Indicator description					Targ	et		
	Indicator 2.	1	Health		Number of health facilities supported					2			
	Indicator 2.	2	Health		number of boys and girls treated					9300			
	Indicator 2.	3	Health		number of health promotion sessions conduc	ted				2			
Outcome 3	The capacity	/ of 15 hea	lth care prov	viders ar	nd 15 CHWs enhanced through training on con	nmon illnes	sses and I	MCI					
Activity 3.1		The capacity of 15 health care providers and 15 CHWs enhanced through training on common illnesses and IMCI. Provide a refresher training to 15 health care providers (8 women, 7 men) on common illnesses and integrated management of childhoo											
					le disease outbreaks.		integrate	amanage					
Activity 3.2					men,5 men). Training will include community morbidity, hygiene promotion, and response to			and youn	ig child hea	alth messa	iges,		
Activity 3.3													
Indicators for outcome 3		Cluster	Indicator of	descript	tion						Targe		
	Indicator 3.1 Health Number of health workers trained on common illnesses and/or integrated ma surveillance and emergency preparedness for communicable disease outbre							anagement of childhood illnesses, 1					
	Indicator 3.2	Health	Number of	ained on surveillance of common illnesses and	n related morbidity								
Implementation: Describe for each activity how you plan to implement	provided wit nurses.Qual reduce the h	h essential ified nurse igh materr	l drugs, supp s will be eng nal and infan	plies to e gaged to nt morbid	h facilities (one in Bulu burto and other one in I ensure steady supply. Routine immunization ac diagnose and treat common illnesses. Skilled dity and mortality.The PHC officer will ensure th	tivities will midwives v e routine f	be carried will provide ield activit	d out in the e antenata ties are or	e facilities al and deli ngoing as r	by trained very servic equired.To	ces to		
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WORK PLAN Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the Logical framework	3.3 WARDI prop provided with nurses.Qual reduce the h enhance the the project d members an the risk of in project inclu Vaccinators(Activity 1.: center-Ceelk access to bc Activity 1.: delivery of c incentive, rer Activity 1.: Activity 2.: in Hiran regi Activity 2.: facilities to 7 diarrhoea (A and their ho Activity 3.: common illn	h essential ified nurse- iigh materr competen lesign, plar d other sta security in ny possible de; 1.progr (C11). ascription 1 Provide pr gaab and Br yys,girls,wor 2 Rehabilita omprehensi hovation of of 3 1 Support al ion. 2 Provide di s,5000 girls 3 Conduct h '0 communi 4 Provide a esses and i 1 Provide a	I drugs, supp s will be eng hal and infam ice and serv h, implement akeholders to the project a e threat. The ram manage rimary health og abeeso in men and mer ite two existin ive Primary H district cold cl in d Expand D iagnosis and in Hiran regi wealth promot ty members of ia and malnu ties ensuring refresher trai	plies to e gaged to nt morbic vice deliv tation thi o update area to a e organiz er 1(GA) n care sen Maxas a n. ng health dealth car chains, rel Disease S treatmen ion tion sessi on the mc utrition-rel e equal pa ining to 1 anagemen	ensure steady supply. Routine immunization ac diagnose and treat common illnesses. Skilled dity and mortality. The PHC officer will ensure th very WARDI will train 15 health workers on IMC rough series of meetings and other informal for a them on project activities and get their valuab avert this risk WARDI will closely engage the lo action will adhere to the humanitarian principle 2.Finance officer(B9) 3.HMIS officer(B9) 4.mid vices to host communities through two health and Buloburte districts respectively with equal facilities in Maxas and Buloburte to enable re services. support will include staff habilitation of rooms and toilets. urveillance& Response in the two health facilities at of common childhood illness with equal access ions and awareness campaign in two health ost common diseases including acute watery lated morbidity among the most vulnerable IDPs articipation of women, men 5 health care providers (8 women, 7 men) on nt of childhood illnesses, surveillance and	tivities will midwives v e routine f I and BeM ums. Qual le input on cal leaders of cause n wives(B9) Month 1-2 X X X X X	be carried will provid- ield activito of . The transformation on harm at 5. Nurses Month 3-4 X X X X X X	d out in the e antenata ities are or arget com tings will It to achieve nent officia all times: s(B9), 6. A Month 5-6 X X X	e facilities al and deli ngoing as r munities w be held wite the desi als and the The staff tr wuxiliary nu Month 7-8 X X X X	by trained very servic required. Tc vill be involu- th the com- red goals. a communio b be involu- trese(C11) Month 9-10 X X X X	be cess to lved fro munity There ty to red in th 7. Mon t 11-1		
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	3.3 WARDI prop provided with nurses.Qual reduce the h enhance the the project d members an the risk of in pre-empty a project inclu Vaccinators(Activity Da Activity Da Activity Da Activity 1. center-Ceela access to bo Activity 1. delivery of c incentive.rer Activity 2. in Hiran regi Activity 2. facilities to 7 diarrhoea (A and their ho Activity 3. commonity n	h essential ified nurse ign materr competen esign, plar d other sta security in security in security in security in secription 1 Provide pi gaab and Boys, girls, wor 2 Rehabilitat omprehensi oovation of of 3 1 Support al ion. 2 Provide di s, 5000 girls 3 Conduct h 0 communic 2 Provide di s, 5000 girls 3 Conduct h 0 communic 2 Train 15 c mobilization	I drugs, supp s will be eng hal and infam ce and serv h, implement akeholders the the project a e threat. The ram manage rimary health og abeeso in men and mer the two existin ive Primary H district cold cl ind Expand D iagnosis and in Hiran region health promot ty members of ria and malnuties ensuring refresher trai ntegrated ma able disease of community he newborn and	plies to e gaged to nt morbic vice delive tation thio oupdate area to a e organizer n (GA) a care sen Maxas a n. og health dealth car thains, rel Disease S treatmen ion trition sessi on the mo utrition-rel e qual pa anagemen outbreaks ealth work d young c	ensure steady supply. Routine immunization ac diagnose and treat common illnesses. Skilled dity and mortality. The PHC officer will ensure th very WARDI will train 15 health workers on IMC rough series of meetings and other informal for a them on project activities and get their valuab avert this risk WARDI will closely engage the lo action will adhere to the humanitarian principle 2.Finance officer(B9) 3.HMIS officer(B9) 4.mid vices to host communities through two health and Buloburte districts respectively with equal facilities in Maxas and Buloburte to enable re services. support will include staff habilitation of rooms and toilets. urveillance& Response in the two health facilities at of common childhood illness with equal access ions and awareness campaign in two health ost common diseases including acute watery lated morbidity among the most vulnerable IDPs articipation of women, men 5 health care providers (8 women, 7 men) on nt of childhood illnesses, surveillance and	tivities will midwives v e routine f I and BeM ums. Quai le input on cal leaders of cause n wives(B9) Month 1-2 X X X X X X X	be carried will provid- ield activito of . The transformation on harm at 5. Nurses Month 3-4 X X X X X X	d out in the e antenata ities are or arget com tings will It to achieve nent officia all times: s(B9), 6. A Month 5-6 X X X	e facilities al and deli ngoing as r munities w be held wite the desi als and the The staff tr wuxiliary nu Month 7-8 X X X X	by trained very servic required. Tc vill be involu- th the com- red goals. a communio b be involu- trese(C11) Month 9-10 X X X X	be be lved fromunity There red in th 7. Mon t 11-1		

Activity Descri	M & E To	ols to use		Means of verification	1	2	3	4	5	6	7	8 9	10	11	1:				
health center-Ceelgaab and Bog abeeso in Maxas and Buloburte districts respectively						details ts th or without	GPS	Monthly HMIs, report, weekly IDSR								>			2
delivery of compi	rehensive Primar	y Health	alth facilities in Maxas an a care services. support w s, rehabilitation of rooms a	vill include staff	 Field visit Photo wit data 	ts th or without	GPS	photos before and after rehabilitation X X X X											
Activity 1.3						ection on monitorin th or without	-				х			х		>			
Activity 2.1 Sup facilities in Hiran		d Diseas	se Surveillance& Respons	se in the two health	- Contact o - Data colle			Monthly HMIs, report, weekly IDS	R		х			х		>	:		
Activity 2.2 Pro access to 4300 b			ment of common childhoo egion	od illness with equal	- Contact o - Data colle			Monthly HMIs, report, weekly IDS	R		х			x		>			
health facilities to acute watery diar	o 70 community r rrhoea (AWD), m	nembers alaria ar	essions and awareness on the most common di nd malnutrition-related mo nunities ensuring equal p	seases including orbidity among the		on monitorin th or without	-	Monthly HMIS report			х			x		>			
Activity 3.1 Provide a refresher training to 15 health care providers (8 women, 7 men) on common illnesses and integrated management of childhood illnesses, surveillance and response to communicable disease outbreaks.								Training report,modules				x							
Activity 3.2 Train 15 community health workers (10 women,5 men). Training will include community mobilization, newborn and young child health messages, common illnesses and malnutrition-related morbidity, hygiene promotion, and response to disease outbreaks					- Contact o	details		training report,modules					x						
Activity 3.3																			
	MATION																		_
Coordination with	h other		Organization Activity																
Organizations in	project area		1. UNICEF	provision EPI s	supplies and drugs												_		
			2. WHO	Technical supp	ort and emergency kits														
		:	2. WHO Technical support and emergency kits 3. OXFAM Management of Moderate Acute Malnutrition																
			4. WARDI Act as regional health focal point and support coordination meetings.																
		:	5. IOM	Provision of sa	ivision of safe drinking water														
			6. UNFPA	SupportBeMOO	portBeMOC training and RH kits														
		-	7. Protection Cluster	UNFPA will sup	oport GBV st	top center													
Gender theme s	upport	v	es																_
Dutline how the phe gender them	project supports	s A a w	s per the Somalia Heal nd women will be targe rill specifically target wo ealth education will also	ted equally with no comen of reproductive	liscriminatio	on, includin	g on the l	basis of gender. H	oweve	r, sex	kual :	and I	repro	oduct	tive h	ealth	interv	rentic	ons
Select (tick) activ		-	Activity 1.1: Provide primary health care services to host communities through two health center-Ceelgaab and Bog abeeso in Maxas and Buloburte districts respectively with equal access to boys,girls,women and men.																
			Activity 1.2: Rehabilitate two existing health facilities in Maxas and Buloburte to enable delivery of comprehensive Primary Health care services. support will include staff incentive, renovation of district cold chains, rehabilitation of rooms and toilets.											роі					
			C Activity 1.3:																
			 Activity 2.1: Support and Expand Disease Surveillance& Response in the two health facilities in Hiran region. 																
			Activity 2.2: Provid	le diagnosis and treatr	ment of com	mon childha	od illness	with equal access t	o 4300	boys	,5000) girls	s in F	liran	regio	1			
			 Activity 2.2: Provide diagnosis and treatment of common childhood illness with equal access to 4300 boys,5000 girls in Hiran region Activity 2.3: Conduct health promotion sessions and awareness campaign in two health facilities to 70 community members on the most common diseases including acute watery diarrhoea (AWD), malaria and malnutrition-related morbidity among the most vulnerable IDPs and their host communities ensuring equal participation of women, men 																
				le a refresher training e and response to cor				nen, 7 men) on com	mon ill	nesse	es an	d inte	egrat	ed ma	anage	men	of chi	dhoo	d
				15 community health v illnesses and malnutri										n and	your	g chi	d heal	th	
			Activity 3.3:																
BUDGET																			-
	1																		
A:1 Staff and	1.1 Internatio	nal Sta	lff																

						1	1	1	,	,
	1.1.1									
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7		_							
	1.1.8									
	1.1.9									
	1.1.10									
		Subtotal					0.00	0.00	0.00	
	Budget N									
	Code	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
				Cost						%charged to CHF
	1.2.1	Senior Programe Manager(75%)	1	4000	12	Month	48,000.00	12,000.00	36,000.00	75.0
	1.2.2									
	1.2.3									
	1.2.4									
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					48,000.00	12,000.00	36,000.00	
	Budget N	larrative:						`		
:2 Supplies, ommodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
laterials	2.1.1	Renovation of two MCHs	1	9000	1	Lump Sum	9,000.00	0.00	9,000.00	100.0
	2.1.2	Training of 15 health staff on IMCI guidelines.	1	3625	1		3,625.00	0.00	3,625.00	
	2.1.3	Training of 15 CHWs on maternal, newborn and child health messages.	1	3625	1	Lump Sum	3,625.00	0.00	3,625.00	100.0
	2.1.4	Community mobilization workshop	2	1000	1	Lump Sum	2,000.00	0.00	2,000.00	100.0
	2.1.5	other staff cost	1	148440	1	lump sum	148,440.00	0.00	148,440.00	100.0
	2.1.6	Medical supplies	1	9079.6	1	lumpsum	9,079.60	0.00	9,079.60	100.0
	2.1.7	Furniture for 2 MCH	1	1920.4	1	Lumpsum	1,920.40	0.00	1,920.40	100.0
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					177,690.00	0.00	177,690.00	
	Budget N	larrative:								
:3 quipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	_ 3.1.1									

	_ 6.1.2									
	_ 6.1.1 .									
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Budget N	arrative:								
		Sub Total					21,450.00	0.00	21,450.00	
	5.1.10									
	5.1.9									
	5.1.8									
	5.1.7									
	5.1.6									
	5.1.5									
	5.1.4									
	5.1.3									
	5.1.2	Monitoring visits	1	1050	1	Lump Sum	1,050.00	0.00	1,050.00	100.
	5.1.1	Vehicle rent	1	1700	12	Month	20,400.00	0.00	20,400.00	100.
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Budget N	arrative:								
		Sub Total					0.00	0.00	0.00	
	4.1.10									
	4.1.9									
	4.1.8									
	4.1.7									
	4.1.6									
	4.1.5									
	4.1.4									
	4.1.3									
	4.1.2									
Contractual Services	4.1.1			Cost						
D:4	Budget N	Budget Line Description	Units	Unit	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
		Sub Total					0.00	0.00	0.00	
	3.1.10									
	3.1.9									
	3.1.8									
	3.1.7									
	3.1.6									
	3.1.5									
	3.1.4									

		6.1.5													
		6.1.6													
	-	6.1.7													
	-	6.1.8													
	-									_					
	-	6.1.9													
	-	6.6.10													
	_			Sul	b Total						0.0	0	0.00	0.00	
		Budget Nar	rative:					1	1	1	1	1			
G:7 Gen Operatii and Oth	ng	Code	Budget Line [Descrip	tion		Un	its Unit Cost		n TimeUni	it Amount(USD)	Organiza	ition	CHF	%charged to CHF
Direct C		7.1.1	Office station	neries				1 460		1 Lumpsu	m 460.00		0.00	460.00	100.0
	-	7.1.2	office rent					1 500	1:	2 Month	6,000.00	4,200	0.00	1,800.00	30.0
	-	7.1.3	Communicati	ion				1 500	1:	2 Month	6,000.00	4,200	0.00	1,800.00	30.0
	-	7.1.4	Utility cost					1 800		1 lumpsun	n 800.00		0.00	800.00	100.0
		7.1.5													
	-	7.1.6													
	-	7.1.7													
	-	7.1.8													
		7.1.9													
		7.1.10													
		Sub Total									13,260.00	8,400	0.00	4,860.00	
	1	Budget Narrative:													
				т	OTAL						260,400.00	20,400.00	0 24	0,000.00	
H.8 Indi		Code	Budget Line [Descrip	tion						Amount(USD)	Organizatio	n	CHF	%charged to
Program Support Costs		8.1.1	Indirect Prog	Iramme	e Support Costs						0.00	0.0	10	0.00	CHF 0.0
00010	-				RAND TOTAL						260,400.00	20,400.0	0 24	0,000.00	
Other so	ources of	f funds							1						
		Descriptio			Amount	0/									
	-	Organizati			20,400.00		-								
	-	Communit			0.00		_								
	-	CHF	.,		240,000.00		-								
		Other Don	ors	a)	0.00		-								
				b)	0.00		-								
		TOTAL			260,400.00										
	ONS														
Region	District	Location	Standard C	Cluster	Activities					Activity	Beneficiary Description	Number I	Latitude	Longitud	e P.Code
Hiraan	Bulo Burto	Bulo Burto	surborted, Infrastructure construction or rehabilitation (Health centre, latrines, hand washing facilities, water etc.), Hygiene promotion, Immunisation campaign, Primary								WCBA,children under five,men	10200 \$	3.851941	45.56511	5 NA-3803- D13-001
Hiraan	Bulo	Maxaas	nealth care	service	es, consultations					PHC	WCBA,children	6200	4.39202	46.0884	NB-3815-
TOTAL	Burto									services	under five,men	16,400			Q24-001
	-1170											10,400			
DOCUME	INTS														
Docume	nt Descrij	ption													
		ption lines and BO	Q template												

4. 712 WARDI- Budget and BoQ- final