						Pro	oject Proposa
Organization	WARDI (WARDI Relief and I	Development Initiativ	es)				
Project Title	WASH responses and resilie	· ·		ed by vi	iolence and are risk of A	WD/cholera in Bu	ılo Burte town
CHF Code	CHF-DDA-3485-754						
Primary Cluster	Water, Sanitation and Hygier	ne	Secondary Cluster				
CHF Allocation	Standard Allocation 1 (Feb 2		Project Duration			12 mg	onths
Project Budget	299,824.65	,	,			1-111	·······
HRP Details		SOM-15/WS/71848	HRP Budget	1.3	23,000.00		
That Botano	Titti Godo		Titti Budget	1,0	20,000.00		
	HRP Project Ranking	A - HIGH	HRP Gender				
Project Beneficiaries	, ,		Marker <b>Men</b>		Women	Total	
	Beneficiary Summary		2	,100	3,500	5,600	
	,,		Boys	,	Girls	Total	_
			•				_
			•	4,200	4,200	8,400	
				Tota	al	14,000	
	Total beneficiaries includ	le the following:					
	Urban Poor			5,040	6,160	11,200	
	Internally Displaced People	<b>;</b>		1,260	1,540	2,800	
			·				
Implementing Partners Organization focal point contact	Name: Hussein Abdi Isak 1	Fitle: Chairman					
details	Telephone: +252615501688		@vahoo.com				
BACKGROUND INFORMATION	10.00	<b>.</b>					
target region based on newest data available (indicate source) (Maximum of 1500 characters)	Continued trade disruptions and restricted humanitarian a move freely in these regions affected towns AMISOM and	in some towns of sou access continue to a also limits people's a	uthern regions includi ffect food security situ access to livelihood a	security ng Hira uation in octivities	y conditions in the post- in (Bulo Burte) due to blo n these areas. The disru s and results in reduced	Gu 2014, particula ockages of main s option of trade acti access to food ar	ivities and inability of people nd non-food items in the
available (indicate source)	and restricted humanitarian	in some towns of sou access continue to all also limits people's a d SNF are expected anitarian caseload. Ir and security, health, nu	athern regions includiffect food security situaccess to livelihood a to carry out an incurs fully of more IDPs froutition and WASH se	security ng Hira uation in activities sion to li om the v rvices a	y conditions in the post- in (Bulo Burte) due to blo in these areas. The disru s and results in reduced iberate the road blockad villages particularly wom among IDPs and host co	Gu 2014, particula ockages of main s option of trade acti access to food ar les from AS, could en and children h ommunities. The la	arly in southern regions. supply routes by armed grou- ivities and inability of people and non-food items in the d also lead to displacements as already reported which ack of access to clean water
available (indicate source)	and restricted humanitarian a move freely in these regions affected towns. AMISOM an that might increase the huma may decrease the limited for and sanitation facilities will lii	in some towns of sou access continue to at also limits people's a d SNF are expected anitarian caseload. In d security, health, nu kely result in health I tary to ongoing WAS c; encirclement of the e on demand for basicality if not responded nunity and 55% of the e limited knowledge of in hearing their need en, WARDI proposes ies during this critical g on management & r	uthern regions includiffect food security situaccess to livelihood a to carry out an incurs offux of more IDPs froutrition and WASH senazards and high level.  H project in BB to contown, blockade of successive critical lact rapidly. Assessment expended to the people could not aften a WDD transmission dis. In response to contins project to provide period of AWD risks	security ng Hira uation in ctivities ion to li om the vervices a lels of water in to tapply rock of he made beford the n. Womensultation was lin considered to the considered	y conditions in the post- in (Bulo Burte) due to blo in these areas. The disru is and results in reduced iberate the road blockad idlages particularly wom among IDPs and host co atterborne diseases may be some extend the existi utes and IDPs fleeing froath, food access, nutriti by WARDI indicated that be cost of the water, 60% en and girls have primar ons made for provision a H interventions and resi structing/rehabilitating W	Gu 2014, particula ockages of main s pition of trade acti access to food ar les from AS, could en and children h ommunities. The label likely increase the likely increase the mag gaps. The hunom AS are contribion and WASH set the two functioni of the SWs need by responsibility for access to and use lience strengthen in ASH infrastructur	arly in southern regions.  supply routes by armed grou  virties and inability of people  do non-food items in the  dolated also lead to displacements  as already reported which  ack of access to clean water  the prevalence of morbidity in  manitarian situation is curren  puting deterioration of food  rvices may contribute high  any boreholes could not cove  rehabilitation, 40% of the  or water collection; therefore,  of WASH facilities safe,  ing to the target groups in bor  es for sustained access.
available (indicate source) (Maximum of 1500 characters)  2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline	and restricted humanitarian a move freely in these regions affected towns. AMISOM and that might increase the humany decrease the limited for and sanitation facilities will lichildren.  This proposal is complement classified as critical situation security and added pressure levels of morbidity and mortathe water needs of the compeople practice OD and have they were given high priority especially for girls and wome sexes and institutional facilities.	in some towns of sou access continue to an also limits people's a also limits people's a d SNF are expected anitarian caseload. Ir od security, health, nu kely result in health he tary to ongoing WAS are encirclement of the on demand for basicality if not responded nunity and 55% of the limited knowledge in hearing their needen, WARDI proposes ies during this critical gon management & reir own latrines.  Inting WASH project if with nutrition. Althous exist in accordance cts aimed to improve Bulo Burto hospital tocations inhabiting results.	uthern regions includiffect food security situaccess to livelihood a to carry out an incurs iffux of more IDPs froutrition and WASH se nazards and high level. H project in BB to contown, blockade of successivities. Critical lact rapidly. Assessment expended to a word of the project to provide period of AWD risks maintenance and CLT in partnership with IO ugh WARDI, ZAMZAN to FSNAU/FEWS firethe livelihoods of the brough solar pump a secree of the program of the hrough solar pump a secree of the provides of the the livelihoods of the brough solar pump a secree of the solar pump as the secree of the	security of Hirac	y conditions in the post- in (Bulo Burte) due to ble in these areas. The disrue is and results in reduced iberate the road blockad ibleges particularly wom among IDPs and host co atterborne diseases may  o some extend the existi utes and IDPs fleeing frealth, food access, nutriti by WARDI indicated that e cost of the water, 60% en and girls have primar ons made for provision at H interventions and resi istructing/rehabilitating W gram to 3 locations in BB  is planing to revitalize the sRCS are the only organ and assessment made b arable communities in Bu abilitating 10 new flood p	Gu 2014, particula ockages of main s pition of trade acti access to food ar les from AS, could en and children h ommunities. The land is access to food ar les from AS, could en and children h or manurities. The land is a contribution and WASH set the two functioning of the SWs need by responsibility for access to and use lience strengthening and washing to outskirt to discount a course that Buitzations supporting the suppo	arly in southern regions.  supply routes by armed group  ivities and inability of people  Ind non-food items in the  Id also lead to displacements  as already reported which  ack of access to clean water  In prevalence of morbidity in  manitarian situation is curren  outing deterioration of food  rivices may contribute high  ing boreholes could not cove  rehabilitation, 40% of the  or water collection; therefore,  of WASH facilities safe,  ing to the target groups in bor  ing to the target groups in bor  ing to the target groups in  ing to the communities in  Bullo  Burto hospital provides to  ing the communities in  Bullo  this project is a complimenta  enhabilitating community  in yield  in yie
available (indicate source) (Maximum of 1500 characters)  2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data  3. Activities. List and describe the activities that your organization is currently implementing to address	and restricted humanitarian a move freely in these regions affected towns. AMISOM and that might increase the humany decrease the limited for and sanitation facilities will lichildren.  This proposal is complement classified as critical situation security and added pressure levels of morbidity and mortathe water needs of the complement classified as critical situation security and added pressure levels of morbidity and mortathe water needs of the complements of the	in some towns of sou access continue to an also limits people's a also limits people's a d SNF are expected anitarian caseload. Ir od security, health, nu kely result in health he tary to ongoing WAS are encirclement of the on demand for basicality if not responded nunity and 55% of the limited knowledge in hearing their needen, WARDI proposes ies during this critical gon management & reir own latrines.  Inting WASH project if with nutrition. Althous sexist in accordance cts aimed to improve Bulo Burto hospital tocations inhabiting results.	uthern regions includiffect food security situaccess to livelihood a to carry out an incurs iffux of more IDPs froutrition and WASH se nazards and high level. H project in BB to contown, blockade of successivities. Critical lact rapidly. Assessment expended to a word of the project to provide period of AWD risks maintenance and CLT in partnership with IO ugh WARDI, ZAMZAN to FSNAU/FEWS firethe livelihoods of the brough solar pump a secree of the program of the hrough solar pump a secree of the provides of the the livelihoods of the brough solar pump a secree of the solar pump as the secree of the	security of Hirac	y conditions in the post- in (Bulo Burte) due to ble in these areas. The disrue is and results in reduced iberate the road blockad ibleges particularly wom among IDPs and host co atterborne diseases may  o some extend the existi utes and IDPs fleeing frealth, food access, nutriti by WARDI indicated that e cost of the water, 60% en and girls have primar ons made for provision at H interventions and resi istructing/rehabilitating W gram to 3 locations in BB  is planing to revitalize the sRCS are the only organ and assessment made b arable communities in Bu abilitating 10 new flood p	Gu 2014, particula ockages of main s pition of trade acti access to food ar les from AS, could en and children h ommunities. The land is access to food ar les from AS, could en and children h or manurities. The land is a contribution and WASH set the two functioning of the SWs need by responsibility for access to and use lience strengthening and washing to outskirt to discount a course that Buitzations supporting the suppo	arly in southern regions.  supply routes by armed grou- virties and inability of people  do non-food items in the  dolaron-food food food  provices may contribute high  any contribute high  any boreholes could not cove  rehabilitation, 40% of the  dolaron-food food  provices may contribute high  any boreholes could not cove  rehabilitation, 40% of the  dolaron-food food  provices may contribute high  any boreholes could not cove  rehabilitation, 40% of the  dolaron-food food  provices may contribute high  any boreholes could not  cover  resulting to the resulting  dolaron-food  dolaron-food
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available (indicate source) (Maximum of 1500 characters)  2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data  3. Activities. List and describe the activities that your organization is currently implementing to address these needs  LOGICAL FRAMEWORK  Objective 1	and restricted humanitarian a move freely in these regions affected towns. AMISOM and that might increase the humany decrease the limited for and sanitation facilities will lichildren.  This proposal is complement classified as critical situation security and added pressure levels of morbidity and morte the water needs of the committee properties of morbidity and morte the water needs of the committee on the water needs of the committee water needs of the committee on the water needs of the communities and works and institutional facilities from the existing ongoing proje borehole, WASH facilities in and CLTS activities to three HP kits to 600 households in	in some towns of sou access continue to an also limits people's a also limits people's a d SNF are expected anitarian caseload. Ir od security, health, nu kely result in health he tary to ongoing WAS are encirclement of the on demand for basicality if not responded nunity and 55% of the limited knowledge in hearing their needen, WARDI proposes ies during this critical gon management & reir own latrines.  In thing WASH project if the without the sexist in accordance cts aimed to improve Bulo Burto hospital tocations inhabiting in Bulo Burto town  med safe water, sanit Cholera risk men, wo omen, 3,300 boys and access to safe and d proof shallow wells schools at Bulo Burte the should led to increase the same and the should led to increase the should led to increase the safe water, should led to increase the should led to increase the safe water, should led to increase the safe water, sanit cholera risk men, wo of the safe water, sanit cholera	uthern regions includiffect food security sitt access to livelihood a to carry out an incurs ifflux of more IDPs froutrition and WASH se nazards and high leve town, blockade of successivities. Critical lacrapidly. Assessment e people could not affor AWD transmission is. In response to corthis project to provide period of AWD risks maintenance and CLT in partnership with IO agh WARDI, ZAMZAN to FSNAU/FEWS fire the livelihoods of the hrough solar pump an innorities and new ID attended to the solar pump and clean water.  with hand pumps be town benefiting arous used security and resisted se	security of Hira Hira Hira Hira Hira Hira Hira Hira	y conditions in the post- in (Bulo Burte) due to ble in these areas. The disru is and results in reduced iberate the road blockad villages particularly wom among IDPs and host or aterborne diseases may be some extend the existi- utes and IDPs fleeing freath, food access, nutriti- to WARDI indicated that be cost of the water, 60% en and girls have primar ons made for provision at the interventions and resistructing/rehabilitating Wirram to 3 locations in BB is planing to revitalize the SRCS are the only organ and assessment made be rable communities in Bu shilitating 10 new flood p in Al-Shabab controlled r bensive hygiene promotic Burto town e and natural disasters at a around 4,000 persons at the properties of the sexes of dignity to both sexes and resistructions and the sexes of dignity to both sexes	Gu 2014, particula ockages of main s piption of trade acti access to food ar les from AS, could en and children h more activities. The lar likely increase the gaps. The hunom AS are contribition and WASH se to the two functionion of the SWs need by responsibility for access to and use elience strengthening access to and use lience strengthening was activities and to discount activities and the services that Busizations supporting was activities and to activities and to activities and to affected men, wor and construct 2 files should be satis and construct 2 files and construc	arly in southern regions.  supply routes by armed grous  virties and inability of people  do non-food items in the  dolated last lead to displacements  as already reported which  ack of access to clean water  e prevalence of morbidity in  manitarian situation is curren  puting deterioration of food  virces may contribute high  ng boreholes could not cove  rehabilitation, 40% of the  or water collection; therefore,  for WASH facilities safe,  ing to the target groups in bor  es for sustained access.  urage OD and encourage   ulo Burto hospital provides to  ng the communities in Bulo  this project is a complimenta  enabilitating community  son hygiene promotion activities  of also distributed 600 family  of strength resilience to 14,000  men, girls and boys have  cood proof shallow wells with  fied that the design and  to women and children have

	composes 7 Train 22 well water revenu mechanisms will also mak	members. The WASH Co operators composing (11) les for the sustainability of (water resources conflict	mmittees will men and11 v the water so mostly occu pices to be h	tify, select and train 11 WASH committee m Il be trained on better water resource mana women) from the11 water sources. The wel ource. As a cross cutting, community mem rs among the communities in the district du neard equally on decisions related to immed	gement, H I operators bers will al e to its sca	IHWT us s will be so be tra arcity du	se, mainte trained on ained on I ring the d	nance of O&M an ORR and ry seasor	water fact d collection conflict reads). The tr	ilities. on of solution ainings
Indicators for outcome 1		Cluster	Indicator	r description						Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number o	of people with sustained access to safe wat	er					5000
	Indicator 1.2	Water, Sanitation and Hygiene		of people disaggregated by sex with access tion of one strategic borehole	safe and	clean wa	ater benef	ited from	the	6000
	Indicator 1.3	Water, Sanitation and Hygiene	Number of women tr	of WASH committees members and well op ained	erators wi	th equal	participat	ion on me	en and	99
Outcome 2				ools in Bulo Burte town and improved sanita om 3 locations outskirt of Bulo Burte town	ation pract	ices thro	ough CLTS	S to 6,500	) persons	(975
Activity 2.1		gender sensitive flood pro the water system of the s	-	ng 4 school twin block latrines (2 for male a	nd 2 for fer	male) in	2 schools	at Bulob	urte town	
Activity 2.2	children to co includes: 1) ( community a	ompletely eliminate OD. To Community Selection and	he 3 locatior Preparedne 2) Sequentia	f Bulo Burte town (Bulo kaxarey, Xagar and ns are inhabited by minorities and new IDP: ss (Formation and reformation; Orientation al Flow Triggering and Action; 3) Follow-up	s and are p ; Selection	oracticing of com	g open de munity; Pr	fecation. e-triggeri	The action	n ation to
Activity 2.3										
Indicators for outcome 2		Cluster		Indicator description						Target
	Indicator 2.	1 Water, Sanitation and	Hygiene	Number of people assisted with access to	sustainat	ole sanit	ation			500
	Indicator 2.2	2 Water, Sanitation and	Hygiene	Number of people disaggregated by sex	and age be	enefited	from CLT	S activitie	s	6000
	Indicator 2.3	3								
Activity 3.1	Conduct com and girls thro (14men and centers, feed	nprehensive Hygiene promough house to house, scho 14women) and 1 trained H ling and nutrition centers a	notion and mools, health a	areness activities) by the end of the project.  nobilization on AWD/Cholera prevention me and nutrition centers using trained 28 Commoters(HP), each CM will reach 500 person	asures to nunity mot ns for ever	olizers sl	hared equ	ally by m	en and w	omen
		to WASH cluster guideline evaluate the effectivenes	and promot	nity gatherings. The HP will supervise, evalution of hand washing with soaps. KAP surveintervention.		ive cons	ultations	and guida	nce to the	e CMs in
Activity 3.2	In consultation hygiene and including hygicommunity mealth/nutrition	o evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsibl on centers visits, while the	and promotes of the HP entify 28 com washing with ency global to the to reach 5 to the HP supervi	tion of hand washing with soaps. KAP surveintervention.  Immunity mobilizers and 1 trained hygiene present the soap, water storage, environmental saniools, AWD/Cholera preparedness and response people as per the sphere standard of 20 sees the activities of the CMs.	omoter. Contains a substitution using onse guide	onduct 3 g WASH elines ar h house	sultations a he incepti days trai I cluster and HP trai to house,	and guida on and th ning to th dopted tra ning mate schools	e CMs or aining ma erial. One	e CMs in tion of best terials
Activity 3.2 Activity 3.3	In consultatic hygiene and including hyg community m health/nutritic Support to pt to 800 HHs;	o evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsibl on centers visits, while the romotion of HHWT, safe we each Hygiene kit contains	and promot so of the HP entify 28 com washing with ency global to e to reach 5 e HP supervi- rater collection (200 aqua to	tion of hand washing with soaps. KAP surveintervention.  munity mobilizers and 1 trained hygiene properties of the soap, water storage, environmental sanitions, AWD/Cholera preparedness and response of people as per the sphere standard of 200 people.	comoter. Contaction using onse guide on the contact of the contact	onduct 3 g WASH elines ar h house	sultations a he incepti days trai I cluster and HP trai to house, ugh distrib	and guida on and the ning to the dopted training mate schools a oution of 1 e support	e CMs or aining ma erial. One and	best best terials
Activity 3.3	In consultatic hygiene and including hyg community m health/nutritic Support to pt to 800 HHs;	o evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsibl on centers visits, while the romotion of HHWT, safe we each Hygiene kit contains	and promots of the HP intify 28 com washing with ency global to e to reach 5 and HP supervitater collection (200 aqua to e private co	tion of hand washing with soaps. KAP surveintervention.  In munity mobilizers and 1 trained hygiene properties of the soap, water storage, environmental sanitions, AWD/Cholera preparedness and response of people as per the sphere standard of 20 ses the activities of the CMs.  In and storage to AWD risk men, women, babs, 1 Jerry can (20L), 1 bucket, 5 bars of the CMs.	comoter. Contaction using onse guide on the contact of the contact	onduct 3 g WASH elines ar h house	sultations a he incepti days trai I cluster and HP trai to house, ugh distrib	and guida on and the ning to the dopted training mate schools a oution of 1 e support	e CMs or aining ma erial. One and	e CMs in tion of best terials
Activity 3.3	In consultatic hygiene and including hyg community m health/nutritic Support to pt to 800 HHs;	o evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsibl on centers visits, while the romotion of HHWT, safe w each Hygiene kit contains upua tabs and encourage th	and promots of the HP entify 28 com washing with the to reach 5 th HP supervi- ater collection (200 aqua to the private co-	tion of hand washing with soaps. KAP surveintervention.  Immunity mobilizers and 1 trained hygiene properties of the soap, water storage, environmental sanitions, AWD/Cholera preparedness and responso people as per the sphere standard of 20 sees the activities of the CMs.  on and storage to AWD risk men, women, babs, 1 Jerry can (20L), 1 bucket, 5 bars of impanies/chemists to bring the market aqual	comoter. Comoter. Comoter using onse guide on the comoter on the comoter of the comoter on the comoter on the comoter on the comoter of the c	ive considered at the conduct 3 g WASH elines are house action we action we content was the conductive action was action was a conductive was action was a	dultations a he incepti days trai l cluster and HP trai to house, ugh distrib will include ater treatn	and guida on and the ning to the dopted training mate schools a oution of 1 e support	e CMs or aining ma erial. One and	best best terials
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Activity 3.3	In consultation hygiene and including hygicommunity in health/nutrition.  Support to put to 800 HHs; use of the additional hygicommunity in health hydrological hygiene.	o evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsible on centers visits, while the romotion of HHWT, safe we each Hygiene kit contains qua tabs and encourage the Cluster  Water, Sanitation and Hygiene Water, Sanitation and	and promots of the HP entify 28 com washing with the to reach 5 the HP supervi- ater collection (200 aqua to the private collection (200 hypersecolor (200 h	tion of hand washing with soaps. KAP surveintervention.  Inmunity mobilizers and 1 trained hygiene professional soap, water storage, environmental sanipools, AWD/Cholera preparedness and resp. 00 people as per the sphere standard of 20 ses the activities of the CMs.  In and storage to AWD risk men, women, b. abs, 1 Jerry can (20L), 1 bucket, 5 bars of impanies/chemists to bring the market aquair description  of people who have participated in hygiene of Community mobilizers and hygiene pron	omoter. Contained and the cont	onduct 3 g WASH elines ar h house e action v other wa	sultations a he incepti d days trail d cluster and HP trail to house, ugh distrib will include atter treatm	and guida on and the ning to the dopted tra- ning mate schools a ution of 1 e support nent chen	e CMs or a complete c	e CMs in tion of best terials ene kits ehold the Target 14000
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Activity 3.3  Indicators for outcome 3  WORK PLAN  Implementation: Describe for each activity how you plan to implement	In consultation hygiene and including the analysis of the advantage of the advantage including the analysis of the analysis of the advantage including the analysis of the	evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsible on centers visits, while the romotion of HHWT, safe weach Hygiene kit contains you tabs and encourage the Water, Sanitation and Hygiene  Water, Sanitation and Hygiene  Water, Sanitation and Hygiene  Water, Sanitation and Hygiene  ecruit experienced WASH to The PM is responsible to sand the toilets), while trans trainings will be provide set for the promotion sessions ased and oriented solution of the PD intervention. 2% of the HP intervention. 2% of the promotion the conterts and community in the sand the sand the conterts and community in the sand the sand the conterts and community in the sand the	and promotes of the HP service of the HP untify 28 com washing wir ency global tree to reach 5 e HP supervi ater collectic (200 aqua tree private co  Indicato  Number  Number  Number  project staff werall the private dusing prace ons that vill ns and reme d and water try gatherings	tion of hand washing with soaps. KAP surveintervention.  Inmunity mobilizers and 1 trained hygiene professional surveintervention.  Inmunity mobilizers and hygiene professional surveintervention.  Inmunity mobilizers and hygiene professional surveintervention.	omoter. Criation usin- onse guid- into usin- onse guid- into through ooys and g ooys and	ive considered and the ecomple at the considered and the ecomple.	sultations and the inception of the ess on the house, he inception of the ess on the house, he inception of the ess on the ess on the inception of the ess on the	and guida on and the ning to the dopted tra ning mate schools a ution of 1 e support nent chen who partic who partic the control of the control who partic the control and the for e project e e ink betweether	implements (so forehead) implements (so forehe	e CMs intion of best terials ene kits ehold the  Target 14000 29 1000  ntation & ole, ees and of te the
Activity 3.3  Indicators for outcome 3  WORK PLAN  Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for activities defined in the	In consultation hygiene and including the analysis of the advantage of the advantage including the analysis of the analysis of the advantage including the analysis of the	evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsible on centers visits, while the romotion of HHWT, safe we each Hygiene kit contains qua tabs and encourage the Water, Sanitation and Hygiene  ceruit experienced WASH to The PM is responsible of and the toilets), while trast rainings will be provided as and the toilets, while trast rainings will be provided as of the promotion sessions of the HP intervention. 20 d hygiene on the one hand ton centers and community of discuss about the eradic	and promotes of the HP service of the HP service of the HP service of the HP service of the HP supervice o	tion of hand washing with soaps. KAP surveintervention.  In munity mobilizers and 1 trained hygiene professional soap, water storage, environmental sanitools, AWD/Cholera preparedness and responsols, AWD/Cholera preparedness and responsols, AWD/Cholera preparedness and responsols, and storage to AWD risk men, women, bass, 1 Jerry can (20L), 1 bucket, 5 bars of impanies/chemists to bring the market aqueing responsols of people who have participated in hygiene of Community mobilizers and hygiene profese promotion trainings of households received HP kits  If who will ensure effective community participated in hygiene for the day stical orientations for the repair and maintenensure full participation in the identification dies. KAP survey will be done at the incept is and HP will work on a weekly schedule to borne diseases on the other. The CMs will s. Community members will be trained on C	omoter. Criation usin- onse guid- into usin- onse guid- into through ooys and g ooys and	ive considered and the ecomple at the considered and the ecomple.	sultations and the inception of the ess on the house, he inception of the ess on the house, he inception of the ess on the ess on the inception of the ess on the	and guida on and the ning to the dopted tra ning mate schools a ution of 1 e support nent chen who partic who partic the control of the control who partic the control and the for e project e e ink betweether	implements (so forehead) implements (so forehe	e CMs in tion of best terials ene kits ehold the 14000 29 1000 entation & ees and of te the
Activity 3.3  Indicators for outcome 3  WORK PLAN  Implementation: Describe for each activity how you plan to implement it and who is carrying out what  Project workplan for	In consultation hygiene and including hygiene and hygiene	evaluate the effectiveness on with the community, ide sanitation practices, hand giene promotion in emerge nobilizer will be responsible on centers visits, while the romotion of HHWT, safe we each Hygiene kit contains qua tabs and encourage the Water, Sanitation and Hygiene  ceruit experienced WASH to The PM is responsible of and the toilets), while trast rainings will be provided as and the toilets, while trast rainings will be provided as of the promotion sessions of the HP intervention. 20 d hygiene on the one hand ton centers and community of discuss about the eradic	and promotes of the HP service of the HP service of the HP service of the HP service of the HP supervice o	tion of hand washing with soaps. KAP surveintervention.  In munity mobilizers and 1 trained hygiene professional soap, water storage, environmental sanitools, AWD/Cholera preparedness and responsols, AWD/Cholera preparedness and responsols, AWD/Cholera preparedness and responsols, and storage to AWD risk men, women, bass, 1 Jerry can (20L), 1 bucket, 5 bars of impanies/chemists to bring the market aqueing responsols of people who have participated in hygiene of Community mobilizers and hygiene profese promotion trainings of households received HP kits  If who will ensure effective community participated in hygiene for the day stical orientations for the repair and maintenensure full participation in the identification dies. KAP survey will be done at the incept is and HP will work on a weekly schedule to borne diseases on the other. The CMs will s. Community members will be trained on C	omoter. Criation usin- omose guid- into the promotion of	ive considered and the considered in activities action to onling of the considered and the considered and the complete awaren as house will organ.	sultations a he incepti so days trai a cluster and HP trai to house, ugh distrib will include atter treating the facilities the WASH ir results a result a second to the week Month	and guida on and the ning to the dopted tra ning mate schools a ution of 1 e support nent chen who partic  blanning, ation work s. WASH d cluster of and the for e project e link bett ealth cen ly meetin	implements (Schaffer Length of the Compile and Compile	e CMs in tion of best terials ene kits ehold the 14000 29 1000 entation & of te the following wider Month

Activity 1.2 Rehabilitate 1 strategic community borehole at ex-hospital section in Bulo burte town to benefit at least 6000 persons. The action includes (well development, fishing old rising pipes, broken pump and installing new generator and submersible pump, rehabilitation of generator & storerooms, Elevated Water Tank, donkey cart & truck filling and water kiosk). All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.		Х	х	Х	Х	
Activity 1.3 In consultation with the community members, identify, select and train 11 WASH committee members (44men and 33women); each committee composes 7 members. The WASH Committees will be trained on better water resource management, HHWT use, maintenance of water facilities. Train 22 well operators composing (11men and11 women) from the 11 water sources. The well operators will be trained on O&M and collection of water revenues for the sustainability of the water source. As a cross cutting, community members will also be trained on DRR and conflict resolution mechanisms (water resources conflict mostly occurs among the communities in the district due to its scarcity during the dry seasons). The trainings will also make sure women and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation (design, type and affordability).		Х				
Activity 2.1 Rehabilitate gender sensitive flood proof desludging 4 school twin block latrines (2 for male and 2 for female) in 2 schools at Buloburte town connected to the water system of the school.			Х	Х		
Activity 2.2 Conduct CLTS activities to 3 locations at outskirt of Bulo Burte town (Bulo kaxarey, Xagar and Qansaxle) with the participation of men, women & children to completely eliminate OD. The 3 locations are inhabited by minorities and new IDPs and are practicing open defecation. The action includes: 1) Community Selection and Preparedness (Formation and reformation; Orientation; Selection of community; Pre-triggering/notification to community and Community trainings; 2) Sequential Flow Triggering and Action; 3) Follow-up and monitoring; 4) First announcement of ODF recognition with awards and certificates		X	X	Х	X	х
Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 14,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 28 Community mobilizers shared equally by men and women (14men and 14women) and 1 trained Hygiene Promoters(HP), each CM will reach 500 persons for every month by visiting house-to-house, health centers, feeding and nutrition centers and community gatherings. The HP will supervise, evaluate and give consultations and guidance to the CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.	х	х	х	х	х	Х
Activity 3.2 In consultation with the community, identify 28 community mobilizers and 1 trained hygiene promoter. Conduct 3 days training to the CMs on best hygiene and sanitation practices, hand washing with soap, water storage, environmental sanitation using WASH cluster adopted training materials including hygiene promotion in emergency global tools, AVID/Cholera preparedness and response guidelines and HP training material. One community mobilizer will be responsible to reach 500 people as per the sphere standard of 2011 through house to house, schools and health/nutrition centers visits, while the HP supervises the activities of the CMs.	х	x				
Activity 3.3 Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits to 800 HHs; each Hygiene kit contains (200 aqua tabs, 1 Jerry can (20L), 1 bucket, 5 bars of soap). The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.				Х	Х	Х

# M & E DETAILS

			٨	lont	h (s	) wl	nen	plar	nec	M E	ΕV	vill b	e do	ne
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	
	- 3rd party monitoring     - Field visits     - Focus group interview     - GPS data     - Verification	Photos; site visits to verify the ongoing activities; activity completion report; third part monitoring report			X			x			X			
Activity 1.1 Rehabilitate/construct 8 flood proof shallow wells with hand pumps openefiting around 4,000 persons and construct 2 flood proof shallow wells with solar powered pump in to 2 schools at Bulo Burte town benefiting around 1,000 beneficiaries. All users should be satisfied that the design and implementation of the project should ed to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.	- 3rd party monitoring - Contact details - Field visits - Focus group interview - Individual interview - Photo with or without GPS data - Verification	Photos; site visits to verify the ongoing activities; activity completion report; third part monitoring report		V	_ X	X		_ X		X				
Activity 1.2 Rehabilitate 1 strategic community borehole at ex-hospital section in Bulo— ourte town to benefit at least 6000 persons. The action includes (well development, ishing old rising pipes, broken pump and installing new generator and submersible oump, rehabilitation of generator & storerooms, Elevated Water Tank, donkey cart & ruck filling and water kiosk). All users should be satisfied that the design and implementation of the project should led to increased security and restoration of dignity o both sexes, ensure that men, women and children have equal access to the ehabilitated infrastructures and to reduce water shortage, risks of future AWD/Cholera putbreaks and strength resilience.		Photos; signed trainees attendance sheets; contact details of the trainees, third part monitoring and evaluation report		X		X				X				
Activity 1.3 In consultation with the community members, identify, select and train 11 WASH committee members (44men and 33women); each committee composes 7 nembers. The WASH Committees will be trained on better water resource nanagement, HHWT use, maintenance of water facilities. Train 22 well operators composing (11men and11 women) from the11 water sources. The well operators will be trained on O&M and collection of water revenues for the sustainability of the water cource. As a cross cutting, community members will also be trained on DRR and conflict resolution mechanisms (water resources conflict mostly occurs among the conflict resolution mechanisms (water resources conflict mostly occurs among the conflict resolution mechanisms (water resources conflict mostly occurs among the conflict resolution mechanisms (water resources conflict mostly occurs among the conflict resolution of the conflict r	- 3rd party monitoring - Field visits - GPS data - Photo with or without GPS data - Verification	Photos; site visits to verify the ongoing activities; activity completion report; third part monitoring report		X	x			X						

Activity 2.2 Conduct CLTS activities to 3 locations at outskirt of Bulo Burte town (Bulo kaxarey, Xagar and Qansaxle) with the participation of men, women & children to completely eliminate OD. The 3 locations are inhabited by minorities and new IDPs and are practicing open defecation. The action includes: 1) Community Selection and Preparedness (Formation and reformation; Orientation; Selection of community; Pre-triggering/notification to community and Community trainings; 2) Sequential Flow Triggering and Action; 3) Follow-up and monitoring; 4) First announcement of ODF recognition with awards and certificates	- 3rd party monitoring - Contact details - Field visits - KAP survey - Remote Call Monitoring - Verification	Photos; report, field visits for verification; third part monitoring and evaluation report	X	>	(	х		Х
Activity 3.1 Conduct comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 14,000 AWD/Cholera risk men, women, boys and girls through house to house, schools, health and nutrition centers using trained 28 Community mobilizers shared equally by men and women (14men and 14women) and 1 trained Hygiene Promoters(HP), each CM will reach 500 persons for every month by visiting house-to-house, health centers, feeding and nutrition centers and community gatherings. The HP will supervise, evaluate and give consultations and guidance to the CMs in accordance to WASH cluster guideline and promotion of hand washing with soaps. KAP survey will be done at the inception and the completion of the project to evaluate the effectiveness of the HP intervention.	3rd party monitoring     Field visits     KAP survey     Verification	Photos, contact details of the CMs and HP, KAP report	X	>		X		X
Activity 3.2 In consultation with the community, identify 28 community mobilizers and 1 trained hygiene promoter. Conduct 3 days training to the CMs on best hygiene and sanitation practices, hand washing with soap, water storage, environmental sanitation using WASH cluster adopted training materials including hygiene promotion in emergency global tools, AWD/Cholera preparedness and response guidelines and HP training material. One community mobilizer will be responsible to reach 500 people as per the sphere standard of 2011 through house to house, schools and health/nutrition centers visits, while the HP supervises the activities of the CMs.	- 3rd party monitoring - Contact details - Field visits - Individual interview - Remote Call Monitoring - Verification	Photos; signed trainees attendance sheets; contact details of the trainees and training report	X					
Activity 3.3 Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits to 800 HHs; each Hygiene kit contains (200 aqua tabs, 1 Jerry can (20L), 1 bucket, 5 bars of soap). The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.	3rd party monitoring     Distribution monitoring     Post Distribution Monitoring     Verification	Photos; distribution sheets with finger prints/signature and post distribution monitoring report;					X	X

# OTHER INFORMATION

Coordination with other	Organization	Activity
Organizations in project area	1. ZAMZAM Foundation	WARDI contacted to ZAMZAM foundation who is running MCH in Bulo Burte town for coordination to avoid overlap of activities and confirmed that it is not in their plan currently to implement WASH project in Bulo Burte
	2. SRCS	WARDI contacted SRCS-Beletweyne office for coordination. SRCS is currentlyrunning a health post in Buloburte town and confirmed that they are planning to add another health post to Bulo Burte town but not WASH intervention
	3. IOM	WARDI contacted IOM office in nairobi and confirmed that they are not planning any new intervention in Bulo Burto. IOM is implementing ongoing WASH project in partnership with WARDI - rehabilitation of 11 shallow wells and 160 latrines and hygiene promotion activity
	4. MERCY - USA	WARDI contacted Mercy - USA through office visit and they confirmed that they are planning food security intervention and health post including the rehabilitation of Bulo Burte hospital. Thus WARDI relocated the fund for the rehabilitation of the hospital to two schools water system.
Gender theme support	Yes	
Outline how the project supports the gender theme	and old, male and female, gender/conflict sensitivity sector, stakeholder analys interviews with different m make sure that there is eq process. 3) Women and m	all groups were consulted and actively participated in needs assessments and design-making to meet the needs of young and ensure that all have benefited the project. WARDI also made through community based participatory and approach including but not limited to a serial consultative meetings with the local authorities, traditional elders, private is, resource mapping, crises affected men and women and labor market assessment through physical visits and random arket actors, while an individual women interview has been conducted during the period of the assessment. 2) WARDI will ual participation and decision making of female and male in the design, implementation, and monitoring & evaluation ten will participate equally the WASH committees and hygiene promotion trainings 4) Equal access of men, women, girls ed water supplies/sources, sanitation facilities and hygiene promotion activities 5) the project staff will comprise men and
Select (tick) activities that supports the gender theme	wells with solar power implementation of the	itate/construct 8 flood proof shallow wells with hand pumps benefiting around 4,000 persons and construct 2 flood proof shallow ad pump in to 2 schools at Bulo Burte town benefiting around 1,000 beneficiaries. All users should be satisfied that the design and project should led to increased security and restoration of dignity to both sexes, ensure that men, women and children have equal ated infrastructures and to reduce water shortage, risks of future AWD/Cholera outbreaks and strength resilience.
	(well development, fish Elevated Water Tank, to increased security a	itate 1 strategic community borehole at ex-hospital section in Bulo burte town to benefit at least 6000 persons. The action includes ning old rising pipes, broken pump and installing new generator and submersible pump, rehabilitation of generator & storerooms, donkey cart & truck filling and water kiosk). All users should be satisfied that the design and implementation of the project should led and restoration of dignity to both sexes, ensure that men, women and children have equal access to the rehabilitated infrastructures nortage, risks of future AWD/Cholera outbreaks and strength resilience.
	committee composes facilities. Train 22 well water revenues for the mechanisms (water re	ultation with the community members, identify, select and train 11 WASH committee members (44men and 33women); each 7 members. The WASH Committees will be trained on better water resource management, HHVVT use, maintenance of water operators composing (11men and11 women) from the11 water sources. The well operators will be trained on O&M and collection of sustainability of the water source. As a cross cutting, community members will also be trained on DRR and conflict resolution sources conflict mostly occurs among the communities in the district due to its scarcity during the dry seasons). The trainings will a and men voices to be heard equally on decisions related to immediate location and appropriate technology for water and sanitation dability).
		itate gender sensitive flood proof desludging 4 school twin block latrines (2 for male and 2 for female) in 2 schools at Buloburte town r system of the school.
	women & children to c includes: 1) Communit	t CLTS activities to 3 locations at outskirt of Bulo Burte town (Bulo kaxarey, Xagar and Qansaxle) with the participation of men, ompletely eliminate OD. The 3 locations are inhabited by minorities and new IDPs and are practicing open defecation. The action by Selection and Preparedness (Formation and reformation; Orientation; Selection of community; Pre-triggering/notification to unity trainings; 2) Sequential Flow Triggering and Action; 3) Follow-up and monitoring; 4) First announcement of ODF recognition cates
	women, boys and girls women (14men and 14 centers, feeding and n accordance to WASH	t comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 14,000 AWD/Cholera risk men, through house to house, schools, health and nutrition centers using trained 28 Community mobilizers shared equally by men and 4women) and 1 trained Hygiene Promoters(HP), each CM will reach 500 persons for every month by visiting house-to-house, health utrition centers and community gatherings. The HP will supervise, evaluate and give consultations and guidance to the CMs in cluster guideline and promotion of hand washing with soaps. KAP survey will be done at the inception and the completion of the effectiveness of the HP intervention.

- Activity 3.2: In consultation with the community, identify 28 community mobilizers and 1 trained hygiene promoter. Conduct 3 days training to the CMs on best hygiene and sanitation practices, hand washing with soap, water storage, environmental sanitation using WASH cluster adopted training materials including hygiene promotion in emergency global tools, AWD/Cholera preparedness and response guidelines and HP training material. One community mobilizer will be responsible to reach 500 people as per the sphere standard of 2011 through house to house, schools and health/nutrition centers visits, while the HP supervises the activities of the CMs.
- Activity 3.3: Support to promotion of HHWT, safe water collection and storage to AWD risk men, women, boys and girls through distribution of 1000 Hygiene kits to 800 HHs; each Hygiene kit contains (200 aqua tabs, 1 Jerry can (20L), 1 bucket, 5 bars of soap). The action will include support the household the use of the aqua tabs and encourage the private companies/chemists to bring the market aqua tabs and other water treatment chemicals.

### BUDGET

#### A:1 Staff and Personnel Costs

1.1 Inter	national Staff								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1									
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
	Subtotal					0.00	0.00	0.00	

### **Budget Narrative:**

#### 1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Project Manager	1	1500	12	Months	18,000.00	0.00	18,000.00	100.00
1.2.2	Project Engineer	1	1200	12	Months	14,400.00	0.00	14,400.00	100.00
1.2.3	Project finance officer	1	500	12	Months	6,000.00	0.00	6,000.00	100.00
1.2.4	CLTS (Community Led Total Sanitation) officer	1	1000	12	Months	12,000.00	0.00	12,000.00	100.00
1.2.5	M&E coordinator	1	1500	12	Months	18,000.00	12,600.00	5,400.00	30.00
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
	Sub Total					68,400.00	12,600.00	55,800.00	

## **Budget Narrative:**

#### B:2 Supplies, Commodities, Materials

Buaget	varrative:								
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Rehabilitation of WASH facilities in schools (shallow wells with solar powered pump, construction of water tank, construction of of 2 block twin latrines and piping network from the water tank to the latrines)	2	33716.5	1	lumpsum	67,433.00	0.00	67,433.00	100.00
2.1.2	Rehabilitation of borehole (community borehole) complete with water point infrastructures	1	48150	1	lumpsum	48,150.00	0.00	48,150.00	100.00
2.1.3	Rehabilitation of 8 shallow wells with hand pump	8	4200	1	lumpsum	33,600.00	0.00	33,600.00	100.00
2.1.4	CLTS activities (three locations outskirt of Bulo Burte town)	1	15941	1	lumpsum	15,941.00	0.00	15,941.00	100.00
2.1.5	Distribution of HP kits (100 water purification tablets, 1 jerrycan, 1 bucket and 3 bars of soap)	800	22	1	lumpsum	17,600.00	0.00	17,600.00	100.00
2.1.6	KAP survey	2	1200	1	lumpsum	2,400.00	0.00	2,400.00	100.00
2.1.7	Trainings	1	10260	1	lumpsum	10,260.00	0.00	10,260.00	100.00

	2.1.8	Hygiene promoters incentives	1	200	12	Months	2,400.00	0.00	2,400.00	100.0
	2.1.9	Community mobilizers incentives	28	30	12	Months	10,080.00	0.00	10,080.00	100.0
	2.1.10									
		Sub Total					207,864.00	0.00	207,864.00	
	Budget N	larrative:								
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Jei vices	4.1.1	3rd party monitoring in the M and E	1	5489	1	lumpsum	5,489.00	5,489.00	0.00	0.0
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					5,489.00	5,489.00	0.00	
	Budget N	larrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travelling Expenses: air tiket round trip - Mog-Beletweyne-Mogadishu	2	260	4	lumpsum	2,080.00	0.00	2,080.00	100.0
	5.1.2	vehicle rental	1	1500	12	Months	18,000.00	9,180.00	8,820.00	49.0
	_5.1.3									
	_5.1.4									
	_ 5.1.5									
	_5.1.6									
	-									
	_5.1.7									
	_5.1.7									

	5.1.10																
			Sub	Total								20,080.00	9,180	.00	10,900.00		
	Budget Na	arrative:															
F:6 Transfers and Grants to Counterparts	Code	Budget Line	e Description	on		Units	Unit Cost	Duratio	on	TimeL	Jnit	Amount(USD)	Organiz	ation	CHF	%charç	ged to
Counter parts	6.1.1																
	6.1.2																
	6.1.3																
	6.1.4																
	6.1.5																
	6.1.6																
	6.1.7																
	6.1.8																
	6.1.9																
	6.6.10			Total								0.00		0.00			
			Sub	lotai								0.00	)	0.00	0.00		
	Budget Na	arrative:							_			1	1				
G:7 General Operating and Other	Code	Budget Line				Units	Unit Cost	Duratio	_			Amount(USD)	Organiza			%char	
Direct Costs	7.1.1	Stationary		materials		1	200		+	Months		2,400.00		0.00	2,400.00		100.0
	7.1.2	Communica	ations			1	500	1	2	Months	5	6,000.00	4,800	0.00	1,200.00		20.0
	7.1.3	Office rent				1	500	1	2	Months	5	6,000.00	4,800	0.00	1,200.00		20.0
	7.1.4	Utilities				1	320	1	2	Months	S	3,840.00	2,994	1.05	845.95		22.0
	7.1.5																
	7.1.6																
	7.1.7																
	7.1.8																
	7.1.9																
	7.1.10																
			Sub	Total								18,240.00	12,594	1.05	5,645.95		
	Budget Na	arrative:															
			то	TAL								320,073.00	39,863.0	5 :	280,209.95		
H.8 Indirect Programme	Code	Budget Line	Description	on								Amount(USD)	Organizatio	n	CHF	%charg	ed to
Support Costs	8.1.1	Indirect Pro	ogramme S	Support Costs								0.00	0.0	0	19,614.70		7.0
			GR	AND TOTAL								320,073.00	39,863.0	5	299,824.65		
Other sources	of funds																
	Descripti	on		Amount	%												
	Organiza			39,863.05													
	Commun				0.00												
	CHF	-		299,824.65													
	Other Do	nors	a)	0.00													
			b)	0.00													
	TOTAL		1 .,	339,687.70													
OCATIONS																	_
DICATIONS																	

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9. Rehabilitation of borehole with water point infrastructure

10. Third party monitoring cost

12. Comments on budget13. BOQ HP kit14. BOQ CLTS activities15. Breakdown of other Direct cost

11. Budget

Hiraan	Bulo Burto	Bulo Burto	Capacity building (water comittees and WASH trainings), CLTS, Community Hygiene promotion, Desludging of latrines , Hygiene kit distribution (complete kits of hygiene items), Water point construction or rehabilitation	Rehabilitation of 8 shallow wells with hand pump, rehabilitation of 2 shallow wells with solar powered pump complete with water point infrastructure, training of WASH committees and pump operators, CLTS activities, hygiene promotion practices, training of CMs on hygiene promotion practices, 800 distribution of HP kits.	Urban and IDPs	14000	3.851941	45.565115	NA-3803 D13-001
TOTAL	•					14,000			
DOCUM	IENTS								
Docum	ent Descr	iption							
1. WAR	DI human	itarian rapid	assessment in Bulo Burto town						
2. samo	le BoQ te	mplate							
	ow well wi	th hand pur	np						
3. Shall			np ARDI and CHF WARDI with GPS						
3. Shall	tions of CE		ARDI and CHF WARDI with GPS						
3. Shall 4. Locat 5. state	tions of CE	ERF IOM/W	ARDI and CHF WARDI with GPS						
3. Shallo 4. Locat 5. state 6. Reha	tions of CE	ERF IOM/W sk mitigation of WASH fac	ARDI and CHF WARDI with GPS						

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