Coordination Saves Lives								Project Proposa
Organization	WRRS (Wamo Relief and	Rehabilitation Serv	ices)					
Project Title	Provide Transitional Shelt	er to Protracted IDP	s in dire need	of Shelter				
CHF Code	CHF-DDA-3485-741							
Primary Cluster	Shelter and Non-food Iten	ns	Seconda	ry Cluster				
CHF Allocation	Standard Allocation 1 (Fe	b 2015)	Project [Ouration				12 months
Project Budget	150,000.00							
HRP Details	HRP Code	SOM-15/S- NF/72114	HRP Bu	dget	372,0	000.00		
	HRP Project Ranking	A - HIGH	HRP Ge	nder				
Project Beneficiaries			Marker	Men		Women	Total	
	Beneficiary Summary			3	324	396	7	720
				Boys		Girls	Total	
					504	576	1,0	080
					Total		1,8	300
	Total beneficiaries incl	ude the followin			. Jul		.,0	
					828	972	1.0	200
	Internally Displaced Peo	pie			020	972	1,0	800
Implementing Partners	Partner					Budge	t	
	HAPEN					24,012.	00	
						24,012.	00	
Organization focal point contact	Name: Aden Bundid Dual	e Title: Executive	Director					
details	Telephone: +254 724 278	3 780, +252 617 560) 138 E-mai l	: wrrs_ngo	@yahoo	o.com		
BACKGROUND INFORMATION	I							
context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	protracted IDP household conditions of protracted ID actors to address the shel long way in ensuring that with the local communities	s live in Kismayo. M DPs by building new Iter needs of the IDF they are not displac s, the local administe vulnerability to haz Il ensure that the ne	lost of them lives shelters for the Ps. The Governed further due ration, ARC areards such as eleds of women	e in Buuls a em. Effort h nment throu to conflicts ad NRC in w extreme wea , men, girls	and tents as beer gh local over lar hich the ather co and boy	s. There is need therein made by the commulation and expension has gund access and owners eshelter gaps have be unditions besides ensures are taken into according the community of the community	fore of contributionity and other laranteed IDPs hip. WRRS and len identified. It is compliant compliant.	HAPEN estimate that 2000 uting towards improved living actors notably ARC and NRC is access to land, which will go at HAPEN have held consultati Buliding the transitional shelter ce to Somalia minimum shelter construction of the shelter
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data 3. Activities. List and describe the activities that your organization is	IDPs live in poorly mainta provide adequate privacy December, 2014, WRRS local administration to elin The area was found to be Most of the existing shelte hazard to families .The pc state of the structures has especially to women and WRRS and HAPEN are w	ined buuls (51%). M and security. 89% of and HAPEN conduc- ninate duplication of in need of provision res have no doors are sor existing shelter so also given rise to p children.	lost families (6) If households a ted another as f projects. Find of strong she and windows, the tructures also protection cond melter cluster of	7% female- assessed rassessment in lings showe Iter structure e few existi renders IDF erns includi	headed winked win IDP set of that execute to im ng door or vulner ng hara) live in buuls which steather conditions (rainettlements in Kismayo xisting shelter structur prove protection and os and windows are eiterable to theft, attacks ssment, gender-based on protection of new	uffer from leaka, heat and colorafter consultating ses are very vuring the resultant of the ses are very vuring the resultant of the ses are very ses and strong wird violence and will displaced part of the ses are ses are ses are very very ses are ses are very very very ses are very very very very very very very ve	within Kismayo. The majority of ages in rainy seasons, and fail d) as the main shelter issue. In tions with ARC, NRC and the linerable to strong winds and raeducing exposure and hazards or broken presenting a health nds from the sea. The deploraball forms of exploitations
activities that your organization is currently implementing to address these needs	focusing on NFIs and tran	sitional shelter. The continued to prioritize ibuted NFIs to 300 r	transitional sh ze local integra newly displace	nelter structo ation in its p d persons, \	ures wei rogrami NRRS o	re constructed in a site ming primarily focusing contributed and suppo	e donated by the g on areas of re rted the mappi	he local municipality in Kismay eturns and resettlement. In ing exercise in Kismayo. Both
LOGICAL FRAMEWORK								
Objective 1	1800 IDPS in Kismayo be	nefit from improved	physical prote	ction and d	ignity			
Outcome 1	300 protracted IDP house dignity through provision of	,				6 girls and 504 boys) h	nave improved	I privacy, physical protection ar
Activity 1.1	settlements. HAPEN will of to provide for essential/ba collaboration with the ben	conduct training of the sic infrastructure se eficiaries who will m	ne community rvices, public/ nostly include v	leaders and communal s vomen, girls	l local a spaces, s, boys a	uthorities on actual pla fire breaks and housir and men. Training on s	nning of the s g. This will be settlement plar	eaded households in the IDP ettlements including demarcati done in close consultation and nning will equip the community c spaces and management of f
Activity 1.2	Procurement of materials	and construction of	200 Carriah ta	h 64 000			: 004	200 570 -i-l- 504 b

	authorities and t implementation information shar	wo agencies that hav of planned activities v ing, hiring qualified lo	e Shelter ac vithout disrup cal staff bas	tivities in the ptions linked ed on clan di	, HAPEN and WRRS will invo target area (NRC and ARC) w to among others inter and intra versity and gender among oth will also aid in minimizing futur	rith a view a commur er conside	to work on al conflicerations a	out measuts. The m	ures which easures v patory de	n will enst will includ	ure e regula
Indicators for outcome 1		Cluster		Indicator of	lescription						Target
	Indicator 1.1	Shelter and Non-foo	od Items		of transitional shelter projects	s that have	e included	d site plan	nnina		100
	Indicator 1.2	Shelter and Non-foo		-	people in need with improved						1800
	Indicator 1.3	Shelter and Non-foo			of projects undergone PCM						100
Out 0				1							
Outcome 2		attain land tenure in					, IDI				
Activity 2.1	factor in the prov	vision of shelter in So	malia. To res	spond to this	shelter approaches and dura need, HAPEN and WRRS plat of the importance of and the r	n to hold v	workshop:	s/trainings	s with con	nmunity le	eaders
Activity 2.2											
Activity 2.3											
Indicators for outcome 2		Cluster		Indicator of	lescription						Target
	Indicator 2.1	Shelter and Non-foo	od Items	Number of	people in need with improved	land tenu	re and tra	nsitional	shelter		1800
	Indicator 2.2				r						0
	Indicator 2.3										0
	maioatoi 2.0										
Outcome 3											
Activity 3.1											
Activity 3.2											
Activity 3.3											
Indicators for outcome 3			Cluster		Indicator description				Tai	rget	
	Indicator 3.1										
	Indicator 3.2										
	Indicator 3.3										
Implementation: Describe for each activity how you plan to implement	project committe	ees (CPCs) as well as	the local au	thorities base	partnership with the local comed at each of the targeted area	as. The CF	Cs will b	e involve	d in all sta	ages of th	e projec
WORK PLAN Implementation: Describe for each activity how you plan to implement it and who is carrying out what	project committe cycle and will be selection of direction order to seek co activities will be This is because	es (CPCs) as well as instrumental in mobi ct beneficiaries of the intinuous community itimed in line with wea access can deteriora	the local au lization as w new Transit involvement ather patterns te during the	thorities base rell providing ional shelters and cultivate s so that all de rainy season		as. The CF d the local II the targe the succe tion activit tion. HAP	PCs will be administ administ administ et villages ess of the ies can be EN will im	e involved ration. The will preciproject. The intensification	d in all state will tall ede all the scheol during the const	ages of th ke a lead e other ac dule of val the dry s	e project role in ctivities i rious easons.
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for	project committe cycle and will be selection of direction order to seek co activities will be This is because	ees (CPCs) as well as e instrumental in mobi ct beneficiaries of the ntinuous community itimed in line with wea access can deteriora ayo. WRRS will be in	the local au lization as w new Transit involvement ather patterns te during the	thorities base rell providing ional shelters and cultivate s so that all de rainy season	ed at each of the targeted area liaison with the community and. Community mobilization in a deep ownership that is key to elivery of inputs and construct as, thereby affecting co-ordina	as. The CF d the local II the targe the succe tion activit tion. HAP g the prog	PCs will be administ administ at villages as of the ies can be EN will impress of the Month	e involver ration. The s will preceproject. The e intensification plement ne project	d in all state will tall ede all the schede during the const	ages of the ke a lead e other addule of value of	e project role in ctivities in rious easons. the
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	project committe cycle and will be selection of direc order to seek co activities will be This is because shelters in Kism. Activity Descr Activity 1.1 Se vulnerable famili conduct training settlements incl. public/communa collaboration wit on settlement pla	ees (CPCs) as well as instrumental in mobic to beneficiaries of the ntinuous community timed in line with wea access can deteriora ayo. WRRS will be in iption lection and Identification es including female-heard of the community leaded using demarcations to pl spaces, fire breaks and the beneficiaries who anning will equip the conagement of the settler	the local audization as we new Transit involvement ather patterns te during the charge of months of the patterns and local a provide for essid housing. The will mostly in mmunity lead	thorities base tell providing ional shelters and cultivate is so that all derainy seasor on the long tries: Priority wolds in the IDP authorities on a sential/basic in is will be done clude women, lers and local a sential/basic in lers and local a sential/basic in service on a sential/basic in lers and local a sential/basic in lers and lers	ed at each of the targeted area liaison with the community and . Community mobilization in a deep ownership that is key to elivery of inputs and construct its, thereby affecting co-ordina itement of funds and monitorin ill be given to the most settlements. HAPEN will actual planning of the	as. The CF d the local II the targe the succe tion activit tion. HAP g the prog	PCs will be administ et villages ess of the ies can be EN will impress of the	e involved ration. The will prec project. The intensificial plement ne project	d in all state will tall ede all the scheol ed during the const	ages of th ke a lead e other ad dule of val the dry s ruction of	e project role in ctivities rious easons the
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	project committe cycle and will be selection of dire order to seek co activities will be This is because shelters in Kism. Activity Descr Activity 1.1 Se vulnerable famili conduct training settlements incl public/communa collaboration wit on settlement pla ensure good ma fire breaks even Activity 1.2 Pro (1800 beneficiar new shelters usi Galvanised Irons	ees (CPCs) as well as instrumental in mobic to beneficiaries of the ntinuous community itimed in line with wea access can deteriora ayo. WRRS will be in iption lection and Identification es including female-hea of the community leade ding demarcations to p I spaces, fire breaks are he the beneficiaries who anning will equip the conagement of the settler in the future. Sourcement of materials ies- 324 men, 396 worning mud and sticks, built	the local au lization as we new Transit involvement ather patterns te during the charge of mount of the patterns to the pattern of the patter	thorities base rell providing ional shelters and cultivate is so that all derain season that all derain season that all derains season that all derains season that all derains season that all derains season that all desaits and the IDP assential/basic in is will be done clude women, lers and local anance of publication of 300 Cai 504 boys). The windows and	ad at each of the targeted area liaison with the community an Community mobilization in a deep ownership that is key to elivery of inputs and construct is, thereby affecting co-ordina is ement of funds and monitorin If the series is settlements. HAPEN will actual planning of the frastructure services, ein close consultation and girls, boys and men. Training authorities with skills that will c spaces and management of Training authorities with skills that will c spaces and management of Training authorities with skills that will c spaces and management of Training authorities with skills that will c spaces and management of Training authorities with skills that will c spaces and management of Training authorities with skills that will c spaces and management of The state of The st	as. The CF d the local II the targe the succe tion activit tion. HAP g the prog	PCs will be administ administ at villages as of the ies can be EN will impress of the Month	e involver ration. The s will preceproject. The e intensification plement ne project	d in all state will tall ede all the schede during the const	ages of the ke a lead e other addule of value of	e project role in ctivities in rious seasons the
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	project committe cycle and will be selection of direc order to seek co activities will be This is because shelters in Kism. Activity 1.1 Se vulnerable famili conduct training sentlements incl. public/communa collaboration wit on settlement pla ensure good ma fire breaks even Activity 1.2 Pro (1800 beneficiar new shelters usi Galvanised Irons WRRS procuren Activity 1.3 Co will involve key s have Shelter act will ensure imple and infra commu partificipatory dec	ses (CPCs) as well as instrumental in mobic to beneficiaries of the ntinuous community itimed in line with wea access can deteriora ayo. WRRS will be in iption lection and Identification as including female-hear of the community leaded ding demarcations to playaces, fire breaks are higher than the beneficiaries who anning will equip the conagement of the settler in the future. Sourcement of materials ides 324 men, 396 worming mud and sticks, built sheets (CGIs) for roofinent and tendering procurate the stakeholders including levities in the target area mentation of planned a unal conflicts. The meas aff based on clan diversal stakeholders including levities in the target area mentation of planned a unal conflicts. The meas aff based on clan diversal.	the local au lization as we new Transit involvement ather patterns te during the charge of more and the patterns that the patterns the during the charge of more and local a crovide for essid housing. The will mostly in mmunity leadments, mainte and construction, 576 girls, g. Procureme redures. Struction Monocal communit (NRC and Al ctivities withousing and gendes issues. This	inthorities based and cultivate is so that all de rainy seasor onthly disburs. It is: Priority wolds in the IDP authorities on a sential/basic in is will be done clude women, lers and local authorities of a sential/basic in fis will be done clude women, lers and local authorities on a sential/basic in its will be done clude women, lers and local authorities on the control of 300 Carbon and the control of 300 Carbon and into finance of publication of senting in the control of senting in the control of the co	ed at each of the targeted area itaison with the community an Community the community and deep ownership that is key to elivery of inputs and construct is, thereby affecting co-ordina is ement of funds and monitorin sement of funds and monitorin sement. HAPEN will actual planning of the frastructure services, in close consultation and girls, boys and men. Training authorities with skills that will c spaces and management of the use of Corrugated will be in line with HAPEN and he outset, HAPEN and WRRS rities and two agencies that w to work out measures which linked to among others interormation sharing, hiring	as. The Cfd the local Ill the target the succession activit tion. HAP g the prog Month 1-2 X	PCs will b administ et villages ses of the ies can b EN will im gress of th Month 3-4	e involver ration. Th s will prec project. 1 e intensifi pplement ne project Month 5-6	d in all state will tall ede all the schede during the const	ages of the ke a lead e other addule of value of	e projector of e in order in o
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	project committe cycle and will be selection of direc order to seek co activities will be This is because shelters in Kism. Activity 1.1 Se vulnerable familia conduct training settlements incl. public/communa collaboration wit on settlement pla ensure good ma fire breaks even Activity 1.2 Pr (1800 beneficiar new shelters usi Galvanised Irons WRRS procuren Activity 1.3 Co will involve key s have Shelter act will ensure imple und alifted local st participatory dec also aid in minir Activity 2.1 Si and durable solu in Somalia. To re community leade importance of ar	sees (CPCs) as well as instrumental in mobic to beneficiaries of the ntinuous community it imed in line with wea access can deteriora ayo. WRRS will be in iption lection and Identification as including female-her of the community leaded ding demarcations to play a spaces, fire breaks are in the beneficiaries who anning will equip the conagement of the settler in the future. Courement of materials less-324 men, 396 worning mud and sticks, built sheets (CGIs) for roofin ent and tendering procurement and conflicts. The meas aff based on clan diversicion making on crucial inizing future evictions or once land tenure is still a titions for IDPs, it is an i	is the local au lization as we new Transit involvement ather patterns the during the charge of months of the patterns that the patterns the during the charge of months of the patterns and local a crovide for essid housing. The will mostly in mmunity leadments, mainted and construction, 576 girls, g. Procureme redures. Struction Monocal community (NRC and Alctivities withousing and gender issues. This if the shelter on issue in the mportant and the period of the properties of the shelter on issue in the mportant and with the period of the per	inthorities based and cultivate is so that all derains season that all derains	ed at each of the targeted area itaison with the community an Community mobilization in a deep ownership that is key to elivery of inputs and construct is, thereby affecting co-ordina itement of funds and monitorin element of funds and monitorin element of funds and monitorin element of funds and monitorin elements. HAPEN will actual planning of the frastructure services, a in close consultation and girls, boys and men. Training authorities with skills that will c spaces and management of expaces and management of will be in line with HAPEN and will be in line with HAPEN and who work out measures which linked to among others inter ormation sharing, hirring r considerations and ood local intergration which will estainable shelter approaches a work of the stainable shelter approaches cotor in the provision of shelter lid workshops/trainings with lise awareness of the	as. The Cfd the local Ill the target the succession activit tion. HAP g the prog Month 1-2 X	PCs will bladministed villages soft the ies can be EN will impress of the Month 3-4	e involver ration. The swill preceproject. The e intensifi plement ne project Month 5-6	d in all states will tall experience of the scheed ed during the const. Month 7-8	ages of the dead ead ead ead ead ead ead the other actual the dry suruction of Month 9-10	e projector folia in control in c
Implementation: Describe for each activity how you plan to implement it and who is carrying out what Project workplan for activities defined in the	project committe cycle and will be selection of direc order to seek co activities will be This is because shelters in Kism. Activity 1.1 Se vulnerable famili conduct training sentlements incl. public/communa collaboration wit on settlement pla ensure good ma fire breaks even Activity 1.2 Pro (1800 benefician new shelters usi Galvanised Irons WRRS procuren Activity 1.3 Co will involve key s have Shelter act will ensure imple and intra commu qualified local st participatory dec also aid in minim Activity 2.1 Sir and durable solu in Somalia. To re community leade community leade	sees (CPCs) as well as instrumental in mobic to beneficiaries of the ntinuous community timed in line with wea access can deteriora ayo. WRRS will be in iption lection and Identification as including female-herof the community leade ding demarcations to plaspaces, fire breaks and the beneficiaries who anning will equip the conagement of the settler in the future. Docurement of materials less-324 men, 396 worm of mud and sticks, build sheets (CGIs) for roofin nent and tendering procuntinuous and Post Constakeholders including livities in the target area amentation of planned a unal conflicts. The meas aff based on clan diversion making on crucial nizing future evictions on the land tenure is still a titions for IDPs, it is an it is spond to this need, HA are and local authorities.	is the local au lization as we new Transit involvement ather patterns the during the charge of months of the patterns that the patterns the during the charge of months of the patterns and local a crovide for essid housing. The will mostly in mmunity leadments, mainted and construction, 576 girls, g. Procureme redures. Struction Monocal community (NRC and Alctivities withousing and gender issues. This if the shelter on issue in the mportant and the period of the properties of the shelter on issue in the mportant and with the period of the per	inthorities based and cultivate is so that all derains season that all derains	ed at each of the targeted area itaison with the community an Community mobilization in a deep ownership that is key to elivery of inputs and construct is, thereby affecting co-ordina itement of funds and monitorin element of funds and monitorin element of funds and monitorin element of funds and monitorin elements. HAPEN will actual planning of the frastructure services, a in close consultation and girls, boys and men. Training authorities with skills that will c spaces and management of expaces and management of will be in line with HAPEN and will be in line with HAPEN and who work out measures which linked to among others inter ormation sharing, hirring r considerations and ood local intergration which will estainable shelter approaches a work of the stainable shelter approaches cotor in the provision of shelter lid workshops/trainings with lise awareness of the	as. The Cfd the local III the target the succession activit tion. HAP g the prog Month 1-2 X	PCs will bladministed villages soft the ies can be EN will impress of the Month 3-4	e involver ration. The swill prec project. The e intensifi pplement ne project Month 5-6	d in all states will tall experience of the scheed ed during the const. Month 7-8	ages of the dead ead ead ead ead ead ead the other actual the dry suruction of Month 9-10	e project role in ctivities i rious easons the

			Month (s) when planned M & E will be done											
Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	1
Activity 1.1 Selection and Identification of beneficiaries: Priority will be given to the most vulnerable families including female-headed households in the IDP settlements. HAPEN will conduct training of the community leaders and local authorities on actual planning of the settlements including demarcations to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who will mostly include women, girls, boys and men. Training on settlement planning will equip the community leaders and local authorities with skills that will ensure good management of the settlements, maintenance of public spaces and management of fire breaks even in the future.	3rd party monitoring Field visits GPS data Photo with or without GPS data	Field visits, photos, contact details	X											
Activity 1.2 Procurement of materials and construction of 300 Carrish to benefit 300 households (1800 beneficiaries- 324 men, 396 women, 576 girls, 504 boys). This will entail the construction of new shelters using mud and sticks, building of doors, windows and the use of Corrugated Galvanised Ironsheets (CGIs) for roofing. Procurement of materials will be in line with HAPEN and WRRS procurement and tendering procedures.	Contact details Field visits GPS data Individual interview Post Distribution Monitoring	Distribution lists, FGDs, field visit, project reports	X	Х	Х	Х	Х	х						
Activity 1.3 Continuous and Post Construction Monitoring: From the outset, HAPEN and WRRS will involve key stakeholders including local community, local authorities and two agencies that have Shelter activities in the target area (NRC and ARC) with a view to work out measures which will ensure implementation of planned activities without disruptions linked to among others inter and intra communal conflicts. The measures will include regular information sharing, hiring qualified local staff based on clan diversity and gender among other considerations and participatory decision making on crucial issues. This will lead to a good local intergration which will also aid in minimizing future evictions of the shelter occupants.	Contact details Field visits GPS data Individual interview Post Distribution Monitoring	Distribution lists, FGDs, field visit, project reports				Х	X	X	X	Х	х	Х	х	
Activity 2.1 Since land tenure is still an issue in the attaining of sustainable shelter approaches and durable solutions for IDPs, it is an important and determining factor in the provision of shelter in Somalia. To respond to this need, HAPEN and WRRS plan to hold workshops/trainings with community leaders and local authorities to share information and raise awareness of the importance of and the relationship between land tenure, shelter and durable solutions.	- Contact details - Data collection - Field visits - GPS data - Individual interview - Survey - Verification	Land tenure documentation records	Х	X										
Activity 2.2														
Activity 2.3														Г

OTHER INFORMATION

Coordination with other	Organization	Activity									
Organizations in project area	Local Government Representatives	Coordination									
	2. IOM	Coordination and collaboration to eliminate duplication of projects									
	3. INGOs and LNGOs in target locations	Coordination and collaboration to eliminate duplication of projects									
	4. Shelter cluster	We will be diligent in keeping the cluster updated on the progress of the project thorughout the project period									
	5. NRC	Information sharing on challenges, gaps and possible overlap of locations/beneficiaries, insecurity and any important updates arising, and land tenure agreements seeing that NRC is already well seasoned in such projects.									
	6. UNHCR	Continous participation in post construction monitoring. Information sharing on IDP movement and displacement.									
	7. ARC	Collaborating with partners to learn from their past experiences and bridge any unforseen gaps where possible									
Gender theme support	Yes										
Outline how the project supports the gender theme	WRRS and HAPEN will mainstream gender, age and diversity by ensuring representation and participation of identified groups in the design, implementation, monitoring and evaluation of the project to ensure that both women and men benefit equally. Women and men will be involved determining the structure components to be constructed including doors, windows, roofs and walls. In the identification of beneficiaries, benefic at high-risk for protection violations, particularly female headed households will be given priority. At the decision making level, men and women be involved in selection of beneficiaries.										
Select (tick) activities that supports the gender theme	Activity 1.1: Selection and Identification of beneficiaries: Priority will be given to the most vulnerable families including female-headed households in IDP settlements. HAPEN will conduct training of the community leaders and local authorities on actual planning of the settlements including demarcatic to provide for essential/basic infrastructure services, public/communal spaces, fire breaks and housing. This will be done in close consultation and collaboration with the beneficiaries who will mostly include women, girls, boys and men. Training on settlement planning will equip the community leade and local authorities with skills that will ensure good management of the settlements, maintenance of public spaces and management of fire breaks ever the future.										
	Activity 1.2: Procurement of materials and construction of 300 Carrish to benefit 300 households (1800 beneficiaries- 324 men, 396 women, 576 504 boys). This will entail the construction of new shelters using mud and sticks, building of doors, windows and the use of Corrugated Galvanised Ironsheets (CGIs) for roofing. Procurement of materials will be in line with HAPEN and WRRS procurement and tendering procedures.										
	Activity 1.3: Continuous and Post Construction Monitoring: From the outset, HAPEN and WRRS will involve key stakeholders including local commit local authorities and two agencies that have Shelter activities in the target area (NRC and ARC) with a view to work out measures which will ensure implementation of planned activities without disruptions linked to among others inter and intra communal conflicts. The measures will include regular information sharing, hiring qualified local staff based on clan diversity and gender among other considerations and participatory decision making on or issues. This will lead to a good local intergration which will also aid in minimizing future evictions of the shelter occupants.										
	Activity 2.1: Since land tenure is still an issue in the attaining of sustainable shelter approaches and durable solutions for IDPs, it is an important at determining factor in the provision of shelter in Somalia. To respond to this need, HAPEN and WRRS plan to hold workshops/trainings with communi leaders and local authorities to share information and raise awareness of the importance of and the relationship between land tenure, shelter and du solutions.										
	Activity 2.2:										
	Activity 2.3:										

A:1 Staff and	1.1 Inter	national Staff								
Personnel Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Project Manager - WRRS	1	1562.5	12	month	18,750.00	15,750.00	3,000.00	16.0
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
		Subtotal					18,750.00	15,750.00	3,000.00	
	Budget N	Narrative:								
	1.2 Loca	l Staff								
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
	1.2.1	Project Accountant - WRRS	1	1000	12	month	12,000.00	9,600.00	2,400.00	20.0
	1.2.2									
	1.2.3									
	1.2.4									
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
		Sub Total					12,000.00	9,600.00	2,400.00	
	Budget N	Narrative:						<u> </u>		
B:2 Supplies, Commodities,	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to
Materials	2.1.1	Assorted shelter construction materials and labour -4.4 by 3.6m	300	300	1	lumpsum	90,000.00	0.00	90,000.00	100.0
	2.1.2	Visibility(bill boards, t-shirts and caps)	1	1000	1	lumpsum	1,000.00	0.00	1,000.00	100.0
	2.1.3									
	2.1.4									
	2.1.5									
	2.1.6									
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
		Sub Total					91,000.00	0.00	91,000.00	
	Dudget N	Narrative:								

C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									
	3.1.3									
	3.1.4									
	3.1.5									
	3.1.6									
	3.1.7									
	3.1.8									
	3.1.9									
	3.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:					<u>'</u>			
D:4 Contractual	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Services	4.1.1									
	4.1.2									
	4.1.3									
	4.1.4									
	4.1.5									
	4.1.6									
	4.1.7									
	4.1.8									
	4.1.9									
	4.1.10									
		Sub Total					0.00	0.00	0.00	
	Budget N	larrative:								
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Car Hire	2	2000	12	month	48,000.00	38,400.00	9,600.00	20.0
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
		Sub Total					48,000.00	38,400.00	9,600.00	
	Budget N	larrative:								
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	Staff costs	1	16800		lumpum	16,800.00	0.00	16,800.00	100.0

		_				1	1	1	1				
	6.1.2	Operating	costs			1	7212	1	lumpsum	7,212.	00 0	0.00 7,212.00	0 100.00
	6.1.3												
	6.1.4												
	6.1.5												
	6.1.6												
	6.1.7												
	6.1.8												
	6.1.9												
	6.6.10												
			Sub	Total						24,012.	00 0	24,012.00)
	Budget I	Narrative:											
G:7 General Operating and Other	Code	Budget Line	e Descrip	tion		Units	Unit Cost	Duration	TimeUnit	Amount(US	D) Organiza	tion CHI	F %charged to CHF
Direct Costs	7.1.1	Office rent				2	300	12	month	7,200	00 3,600	3,600.00	0 50.0
	7.1.2	Office supp	olies			1	1200	1	lumpsum	1,200	00 (0.00 1,200.00	0 100.0
	7.1.3	Communica	ation			1	140	12	month	1,680	00 (0.00 1,680.00	0 100.0
	7.1.4	Utilities				1	111	12		1,332		0.00 1,332.00	0 100.0
	7.1.5	Bank charg	jes			1	2362.92	1	lumpsum	2,362	92 (0.00 2,362.9	2 100.0
	7.1.6												
	7.1.7												
	7.1.8												
	7.1.9												
	7.1.10												
			Sub	Total						13,774	92 3,600	0.00 10,174.92	2
	Budget I	Narrative:											
			т	OTAL						207,536.92	67,350.0	0 140,186.92	
H.8 Indirect Programme	Code	Budget Line	e Descrip	tion						Amount(USD)	Organizatio	on CHF	%charged to
Support Costs	8.1.1	Indirect Pro	ogramme	Support Costs						0.00	0.0	9,813.08	7.0
			GI	RAND TOTAL						207,536.92	67,350.0	150,000.00	
Other source:	s of funds												
	Descrip	tion		Amount	%								
	Organiz	zation		67,350.00	30.99								
	Commu	ınity		0.00	0.00								
	CHF			150,000.00	69.01								
	Other D	onors	a)	0.00		_							
	TOTA:		b)	0.00		_							
	TOTAL			217,350.00									
OCATIONS													
Region	District	Location	Stan	dard Cluster Activi	ties	Activity	Benefic	iary Descrip	otion	Number	_atitude Lo	ngitude P.Co	de
L 1. 1	10						IDD-			1000	0.00000 40	E40004 CA 0	2004 142 004

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Lower Juba	Kismayo	Kismayo	Provision of transitional shelter		IDPs	1800	-0.36029	42.546261	SA-3801-J13-001
TOTAL						1,800			

DOCUMENTS

Document Description	
1. Sample BoQ	
2. Budget comments	
3. Budget breakdown	

4. Combined BOQ		
5. Partner Personnel costs		
6. Partner General operating costs		
7. HAPEN BOQs		
8. BOQs Final		