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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **2021 FINANCIAL PERFORMANCE** | | | |  | |  | |  | | --- | | This chapter presents financial data and analysis of the **UN Action Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2021**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/una00>.  This Multi-Partner Trust Fund operationally closed on **31 December 2019** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organization finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTF Office. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed. | |  | |  | | --- | | **1. SOURCES AND USES OF FUNDS** As of 31 December **2021**, **14** contributors deposited US$ **48,381,360** and US$ **567,228** was earned in interest. The cumulative source of funds was US$ **46,441,032**.  Of this amount, US$ **44,450,922** has been net funded to **14** Participating Organizations, of which US$ **42,601,790** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **483,814**. Table 1 provides an overview of the overall sources, uses, and balance of the **UN Action Multi-Partner Trust Fund** as of 31 December 2021. | |  | | |
| |  | | --- | |  | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)** | |  | |  | | --- | |  | |  |  | |  | |  |  |  |  | | --- | --- | --- | --- | |  | **Annual 2020** | **Annual 2021** | **Cumulative** | | **Sources of Funds** |  |  |  | | Contributions from donors | 0 | 0 | 48,381,360 | | **Sub-total Contributions** | **0** | **0** | **48,381,360** | | Fund Earned Interest and Investment Income | 11,607 | 5,341 | 523,307 | | Interest Income received from Participating Organizations | 6,654 | 0 | 43,922 | | Refunds by Administrative Agent to Contributors | (326,073) | (11,008) | (378,479) | | Fund balance transferred to another MPTF | (2,074,707) | (54,370) | (2,129,077) | | **Total: Sources of Funds** | **(2,382,519)** | **(60,037)** | **46,441,032** | | **Use of Funds** |  |  |  | | Transfers to Participating Organizations | 0 | 0 | 48,178,648 | | Refunds received from Participating Organizations | (871,789) | (520,304) | (3,727,725) | | **Net Funded Amount** | **(871,789)** | **(520,304)** | **44,450,922** | | Administrative Agent Fees | 0 | 0 | 483,814 | | Bank Charges | 31 | 36 | 2,499 | | **Total: Uses of Funds** | **(871,758)** | **(520,268)** | **44,937,235** | | **Change in Fund cash balance with Administrative Agent** | **(1,510,761)** | **460,231** | **1,503,797** | | Opening Fund balance (1 January) | 2,554,327 | 1,043,566 |  | | **Closing Fund balance (31 December)** | **1,043,566** | **1,503,797** | **1,503,797** | | Net Funded Amount (Includes Direct Cost) | (871,789) | (520,304) | 44,450,922 | | Participating Organizations Expenditure (Includes Direct Cost) | 197,184 | (18,906) | 42,601,790 | | **Balance of Funds with Participating Organizations** | **(1,068,973)** | **(501,398)** | **1,849,132** | | | | |  | | |

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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Table 3.1. Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2021 (in US Dollars)** | |  | |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years as of 31-Dec-2020** | **Current Year Jan-Dec-2021** | **Cumulative** |  | | IOM | 1,182,819 | 1,086,829 | 1,086,829 |  | 1,086,829 | 100.00 | | OCHA | 428,271 | 428,271 | 428,271 |  | 428,271 | 100.00 | | OHCHR | 2,365,466 | 2,365,466 | 2,365,466 |  | 2,365,466 | 100.00 | | OSRSG\_SVC | 4,655,225 | 3,527,161 | 3,680,092 | (36,108) | 3,643,984 | 103.31 | | UNAIDS | 171,414 | 171,414 | 171,414 |  | 171,414 | 100.00 | | UNDP | 16,134,825 | 14,778,760 | 14,113,193 | 21,805 | 14,134,998 | 95.64 | | UNDPO | 10,994,097 | 10,528,274 | 9,226,587 | (4,629) | 9,221,958 | 87.59 | | UNDPPA | 744,826 | 443,203 | 443,203 |  | 443,203 | 100.00 | | UNFPA | 4,210,588 | 4,005,579 | 4,005,554 | 24 | 4,005,579 | 100.00 | | UNHCR | 578,367 | 578,367 | 578,367 |  | 578,367 | 100.00 | | UNICEF | 2,400,510 | 2,372,078 | 2,372,078 | 0 | 2,372,078 | 100.00 | | UNODC | 224,742 | 167,770 | 151,892 |  | 151,892 | 90.54 | | UNWOMEN | 3,652,391 | 3,275,501 | 3,275,500 | 1 | 3,275,501 | 100.00 | | WHO | 722,250 | 722,250 | 722,250 |  | 722,250 | 100.00 | | **Grand Total** | **48,465,790** | **44,450,922** | **42,620,696** | **(18,906)** | **42,601,790** | **95.84** | |  | | |

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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Annex 1. EXPENDITURE BY PROJECT WITHIN SECTOR** | |  | |  |  |  |  | |  | |  | | --- | | Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization. | | |  | |  |  |  |  | |  |  | |  | | --- | |  | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Annex 1 Expenditure by Project within Sector** | |  | |  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Sector / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **UN Action Against Sexual Viole** | | | | | | | | | 00071098 | UNA003 Peace Negotiations and | UNWOMEN | Financially Closed | 99,992 | 99,992 | 99,992 | 100.00 | | 00072448 | UNA002 Dvpt of SOPs to address | UNHCR | Financially Closed | 58,514 | 58,514 | 58,514 | 100.00 | | 00072560 | UNA001 UNIFEM Support to UN | UNWOMEN | Financially Closed | 68,881 | 68,881 | 68,881 | 100.00 | | 00073077 | UNA004 UNIFEM UN Action Secret | UNAIDS | Operationally Closed | 50,932 | 50,932 | 50,932 | 100.00 | | 00073077 | UNA004 UNIFEM UN Action Secret | UNDP | Operationally Closed | 98,520 | 98,520 | 0 | 0.00 | | 00073077 | UNA004 UNIFEM UN Action Secret | UNDPO | Operationally Closed | 45,090 | 0 | 0 |  | | 00073077 | UNA004 UNIFEM UN Action Secret | UNWOMEN | Operationally Closed | 2,542,369 | 2,173,465 | 2,173,465 | 100.00 | | 00073078 | UNA007 UNICEF benchmarks | UNICEF | Financially Closed | 55,005 | 55,005 | 55,005 | 100.00 | | 00073079 | UNA008 UNICEF prevention: stre | UNICEF | Financially Closed | 79,324 | 70,789 | 70,789 | 100.00 | | 00073809 | UNA005 Gender Marker roll out | OCHA | Financially Closed | 149,550 | 149,550 | 149,550 | 100.00 | | 00074224 | UNA010 Strategy to Combat GBV | OCHA | Financially Closed | 63,198 | 63,198 | 63,198 | 100.00 | | 00074506 | UNA011 Implementation of Opera | UNDPO | Financially Closed | 1,000,000 | 950,350 | 950,350 | 100.00 | | 00075673 | UNA012 UNSC 1888 Team of Exper | OHCHR | Operationally Closed | 183,345 | 183,345 | 183,345 | 100.00 | | 00075673 | UNA012 UNSC 1888 Team of Exper | UNDP | Operationally Closed | 236,845 | 236,845 | 0 | 0.00 | | 00075673 | UNA012 UNSC 1888 Team of Exper | UNDPO | Operationally Closed | 579,138 | 562,471 | 562,471 | 100.00 | | 00076324 | UNA013 Special Adviser Cote D' | OCHA | Financially Closed | 72,926 | 72,926 | 72,926 | 100.00 | | 00076683 | UNA014 Strengthen Accountabili | UNFPA | Financially Closed | 245,469 | 214,170 | 214,170 | 100.00 | | 00076943 | UNA015 WHO Psychosocial & Ment | WHO | Financially Closed | 128,400 | 128,400 | 128,400 | 100.00 | | 00076945 | UNA016 DPA Sustainable Peace & | UNDPPA | Financially Closed | 199,341 | 199,214 | 199,214 | 100.00 | | 00076946 | UNA017 DPKO Accelerate Impleme | UNDPO | Financially Closed | 361,874 | 351,691 | 351,691 | 100.00 | | 00077794 | UNA019 UNAIDS Scientific Plann | UNAIDS | Financially Closed | 69,550 | 69,550 | 69,550 | 100.00 | | 00078606 | UNA018 Eastern DRC SV Landscap | UNDP | Financially Closed | 203,747 | 190,448 | 190,448 | 100.00 | | 00080048 | UNA020 OCHA Accelerated Implem | OCHA | Financially Closed | 142,597 | 142,597 | 142,597 | 100.00 | | 00080200 | UNA021 DPKO Consultant on sexu | UNDPO | Financially Closed | 50,144 | 38,540 | 38,540 | 100.00 | | 00080903 | UNA022 UNFPA/UNICEF Accelerate | UNFPA | Financially Closed | 615,250 | 614,649 | 614,649 | 100.00 | | 00080903 | UNA022 UNFPA/UNICEF Accelerate | UNHCR | Financially Closed | 284,620 | 284,620 | 284,620 | 100.00 | | 00080903 | UNA022 UNFPA/UNICEF Accelerate | UNICEF | Financially Closed | 650,517 | 649,665 | 649,665 | 100.00 | | 00080904 | UNA024 DPKO-OSRSG-SVC Funding | UNDPO | Financially Closed | 372,375 | 313,089 | 313,089 | 100.00 | | 00081401 | UNA025 DPA WPA in CAR | UNDPPA | Financially Closed | 298,530 | 0 | 0 |  | | 00081402 | UNA026 UNICEF Strengthening co | UNICEF | Financially Closed | 299,600 | 285,328 | 285,328 | 100.00 | | 00081403 | UNA027 OHCHR WPA in MONUSCO | UNDPO | Operationally Closed | 254,262 | 222,380 | 225,001 | 101.18 | | 00082137 | UNA029 UNFPA GBV Cote d' Ivoir | UNFPA | Financially Closed | 335,676 | 328,943 | 328,943 | 100.00 | | 00082194 | UNA028 WHO Strengthening medic | WHO | Financially Closed | 197,950 | 197,950 | 197,950 | 100.00 | | 00083267 | UNA030 UNICEF OCHA 5-Year Rev | UNICEF | Financially Closed | 89,825 | 89,825 | 89,825 | 100.00 | | 00085352 | UNA031 DPKO Streng. the | UNDPO | Operationally Closed | 619,871 | 438,621 | 462,639 | 105.48 | | 00085811 | UNA032 OSRSG-SVC Funding UN Se | OSRSG\_SVC | Operationally Closed | 4,655,225 | 3,527,161 | 3,643,984 | 103.31 | | 00085811 | UNA032 OSRSG-SVC Funding UN Se | UNAIDS | Operationally Closed | 50,932 | 50,932 | 50,932 | 100.00 | | 00085811 | UNA032 OSRSG-SVC Funding UN Se | UNFPA | Operationally Closed | 371,630 | 318,409 | 318,409 | 100.00 | | 00089251 | UNA033 UN WOMEN OHCHR | UNWOMEN | Financially Closed | 90,950 | 85,488 | 85,488 | 100.00 | | 00090474 | UNA034 WHO Psychological inter | WHO | Financially Closed | 395,900 | 395,900 | 395,900 | 100.00 | | 00096500 | UNA037 CRSV BIH | UNDP | Financially Closed | 364,262 | 362,408 | 362,408 | 100.00 | | 00096500 | UNA037 CRSV BIH | UNFPA | Financially Closed | 134,069 | 134,069 | 134,069 | 100.00 | | 00096500 | UNA037 CRSV BIH | UNWOMEN | Financially Closed | 251,678 | 251,678 | 251,678 | 100.00 | | 00099541 | UNA039 UNHCR Protecting LGBTI | UNHCR | Financially Closed | 56,500 | 56,500 | 56,500 | 100.00 | | 00100819 | UNA041 UNODC Building Capacity | UNODC | Financially Closed | 154,400 | 97,428 | 97,428 | 100.00 | | 00101122 | UNA042 UNICEF UNWOMEN UNSC 132 | UNICEF | Financially Closed | 250,800 | 250,800 | 250,800 | 100.00 | | 00101122 | UNA042 UNICEF UNWOMEN UNSC 132 | UNWOMEN | Financially Closed | 251,840 | 251,840 | 251,840 | 100.00 | | 00101587 | UNA044 UNDP UNWOMEN IRAQ | UNDP | Operationally Closed | 386,437 | 386,437 | 386,437 | 100.00 | | 00101587 | UNA044 UNDP UNWOMEN IRAQ | UNWOMEN | Operationally Closed | 109,000 | 109,000 | 109,000 | 100.00 | | 00101874 | UNA045 UNWOMEN | UNWOMEN | Financially Closed | 59,006 | 56,483 | 56,483 | 100.00 | | 00101934 | UNA048 UNDPA/UNAMI IRAQ | UNDPPA | Financially Closed | 246,955 | 243,988 | 243,988 | 100.00 | | 00102004 | UNA046 UNDP UNICEF MALI | UNDP | Operationally Closed | 71,539 | 71,539 | 49,960 | 69.84 | | 00102092 | UNA047 UNDP UNFPA LEBANON | UNDP | Operationally Closed | 251,451 | 251,451 | 246,598 | 98.07 | | 00102092 | UNA047 UNDP UNFPA LEBANON | UNFPA | Operationally Closed | 248,549 | 248,549 | 248,549 | 100.00 | | 00102870 | UNA050 UNHCR UNICEF UNFPA Jord | UNFPA | Financially Closed | 157,825 | 157,825 | 157,825 | 100.00 | | 00102870 | UNA050 UNHCR UNICEF UNFPA Jord | UNHCR | Financially Closed | 178,733 | 178,733 | 178,733 | 100.00 | | 00102870 | UNA050 UNHCR UNICEF UNFPA Jord | UNICEF | Financially Closed | 163,442 | 163,442 | 163,442 | 100.00 | | 00103612 | UNA051 UNFPA Evidence based pr | UNFPA | Operationally Closed | 585,290 | 571,963 | 571,963 | 100.00 | | 00103612 | UNA051 UNFPA Evidence based pr | UNICEF | Operationally Closed | 247,855 | 243,082 | 243,082 | 100.00 | | 00107191 | UNA052 Support devt of comp N | UNICEF | Financially Closed | 92,769 | 92,769 | 92,769 | 100.00 | | 00107415 | UNA053 UNICEF children needs | UNICEF | Financially Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00108847 | UNA054 CRSV in CIV | UNDP | Operationally Closed | 293,830 | 293,830 | 293,818 | 100.00 | | 00113513 | UNA060 GBV One-stop response c | UNDP | Operationally Closed | 49,220 | 49,220 | 45,575 | 92.59 | | 00113513 | UNA060 GBV One-stop response c | UNFPA | Operationally Closed | 206,803 | 180,129 | 180,129 | 100.00 | | 00113516 | UNA059-CRSV accountability in | IOM | Financially Closed | 207,239 | 180,543 | 180,543 | 100.00 | | 00113516 | UNA059-CRSV accountability in | UNFPA | Financially Closed | 316,377 | 258,425 | 258,425 | 100.00 | | 00113516 | UNA059-CRSV accountability in | UNICEF | Financially Closed | 271,373 | 271,373 | 271,373 | 100.00 | | 00113517 | UNA057- Reparation for CRSV Su | IOM | Financially Closed | 550,000 | 550,000 | 550,000 | 100.00 | | 00114466 | UNA065 Improving GBV Preventio | UNFPA | Financially Closed | 315,650 | 303,426 | 303,426 | 100.00 | | 00115192 | UNA058 Iraq GBV mitigation and | UNFPA | Financially Closed | 428,000 | 428,000 | 428,000 | 100.00 | | 00115195 | UNA061 Cox's Bazar CRSV Suppor | IOM | Financially Closed | 325,000 | 256,693 | 256,693 | 100.00 | | 00115195 | UNA061 Cox's Bazar CRSV Suppor | UNFPA | Financially Closed | 250,000 | 247,021 | 247,021 | 100.00 | | 00116935 | UNA064 KB-CRSV n Reparatns | IOM | Financially Closed | 100,580 | 99,593 | 99,593 | 100.00 | | 00116960 | UNA063 Myanmar CR trafficking | UNODC | Operationally Closed | 70,342 | 70,342 | 54,464 | 77.43 | | 00116960 | UNA063 Myanmar CR trafficking | UNWOMEN | Operationally Closed | 178,675 | 178,675 | 178,675 | 100.00 | | 00116980 | UNA062\_CRSV in South Sudan | UNDP | Operationally Closed | 656,808 | 539,527 | 535,498 | 99.25 | | **UN Action Against Sexual Viole: Total** | |  |  | **25,050,161** | **22,319,135** | **22,077,237** | **98.92** | |  |  | | | | | | | | **UN Action Team of Experts** | | | | | | | | | 00080902 | UNA023 UNSCR 1888 DPKO-OHCHR-U | OHCHR | Operationally Closed | 970,338 | 970,338 | 970,338 | 100.00 | | 00080902 | UNA023 UNSCR 1888 DPKO-OHCHR-U | UNDP | Operationally Closed | 2,514,737 | 2,072,827 | 2,265,425 | 109.29 | | 00080902 | UNA023 UNSCR 1888 DPKO-OHCHR-U | UNDPO | Operationally Closed | 2,450,005 | 2,450,005 | 2,316,477 | 94.55 | | 00092613 | UNA035 DPKO-OHCHR-UNDP ToE DRC | UNDP | Operationally Closed | 1,985,701 | 1,985,701 | 1,884,173 | 94.89 | | 00094137 | UNA036Team of Experts Phase II | OHCHR | Operationally Closed | 1,211,783 | 1,211,783 | 1,211,783 | 100.00 | | 00094137 | UNA036Team of Experts Phase II | UNDP | Operationally Closed | 1,773,191 | 1,552,914 | 1,191,463 | 76.72 | | 00094137 | UNA036Team of Experts Phase II | UNDPO | Operationally Closed | 5,261,338 | 5,201,127 | 4,001,699 | 76.94 | | 00097368 | UNA038 UNDP ToE DRC II | UNDP | Operationally Closed | 3,903,720 | 3,903,720 | 3,901,213 | 99.94 | | 00100613 | UNA040 UNDP ToE CAR | UNDP | Operationally Closed | 853,550 | 849,358 | 847,966 | 99.84 | | 00101456 | UNA043 UNDP ToE SOMALIA | UNDP | Operationally Closed | 1,156,994 | 1,152,705 | 1,152,705 | 100.00 | | 00102313 | UNA049 UNDP ToE COTE D'IVOIRE | UNDP | Operationally Closed | 338,254 | 338,254 | 338,254 | 100.00 | | 00112572 | UNA055 ToE-CAR-Fight against S | UNDP | Financially Closed | 600,019 | 421,169 | 421,169 | 100.00 | | 00113083 | UNA056- Project Init Proj- CRS | UNDP | Financially Closed | 396,000 | 21,887 | 21,887 | 100.00 | | **UN Action Team of Experts: Total** | |  |  | **23,415,629** | **22,131,788** | **20,524,553** | **92.74** | |  |  | | | | | | | | **Grand Total** | |  |  | **48,465,790** | **44,450,922** | **42,601,790** | **95.84** | |  | | |

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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Annex 2 Expenditure by Project, grouped by Country** | |  | |  |  |  |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Country / Project No. and Project Title** | | **Participating Organization** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Central African Republic (the)** | | | | | | | | 00100613 | UNA040 UNDP ToE CAR | UNDP | 853,550 | 849,358 | 847,966 | 99.84 | | 00112572 | UNA055 ToE-CAR-Fight against S | UNDP | 600,019 | 421,169 | 421,169 | 100.00 | | 00114466 | UNA065 Improving GBV Preventio | UNFPA | 315,650 | 303,426 | 303,426 | 100.00 | | **Central African Republic (the): Total** | |  | **1,769,219** | **1,573,953** | **1,572,561** | **99.91** | |  | | | | | | | | **Congo (the Democratic Republic of the)** | | | | | | | | 00092613 | UNA035 DPKO-OHCHR-UNDP ToE DRC | UNDP | 1,985,701 | 1,985,701 | 1,884,173 | 94.89 | | 00097368 | UNA038 UNDP ToE DRC II | UNDP | 3,903,720 | 3,903,720 | 3,901,213 | 99.94 | | **Congo (the Democratic Republic of the): Total** | |  | **5,889,421** | **5,889,421** | **5,785,387** | **98.23** | |  | | | | | | | | **Côte d'Ivoire** | | | | | | | | 00102313 | UNA049 UNDP ToE COTE D'IVOIRE | UNDP | 338,254 | 338,254 | 338,254 | 100.00 | | **Côte d'Ivoire: Total** | |  | **338,254** | **338,254** | **338,254** | **100.00** | |  | | | | | | | | **Global and Interregional** | | | | | | | | 00071098 | UNA003 Peace Negotiations and | UNWOMEN | 99,992 | 99,992 | 99,992 | 100.00 | | 00072448 | UNA002 Dvpt of SOPs to address | UNHCR | 58,514 | 58,514 | 58,514 | 100.00 | | 00072560 | UNA001 UNIFEM Support to UN | UNWOMEN | 68,881 | 68,881 | 68,881 | 100.00 | | 00073077 | UNA004 UNIFEM UN Action Secret | UNAIDS | 50,932 | 50,932 | 50,932 | 100.00 | | 00073077 | UNA004 UNIFEM UN Action Secret | UNDP | 98,520 | 98,520 | 0 | 0.00 | | 00073077 | UNA004 UNIFEM UN Action Secret | UNDPO | 45,090 | 0 | 0 |  | | 00073077 | UNA004 UNIFEM UN Action Secret | UNWOMEN | 2,542,369 | 2,173,465 | 2,173,465 | 100.00 | | 00073078 | UNA007 UNICEF benchmarks | UNICEF | 55,005 | 55,005 | 55,005 | 100.00 | | 00073079 | UNA008 UNICEF prevention: stre | UNICEF | 79,324 | 70,789 | 70,789 | 100.00 | | 00073809 | UNA005 Gender Marker roll out | OCHA | 149,550 | 149,550 | 149,550 | 100.00 | | 00074224 | UNA010 Strategy to Combat GBV | OCHA | 63,198 | 63,198 | 63,198 | 100.00 | | 00074506 | UNA011 Implementation of Opera | UNDPO | 1,000,000 | 950,350 | 950,350 | 100.00 | | 00075673 | UNA012 UNSC 1888 Team of Exper | OHCHR | 183,345 | 183,345 | 183,345 | 100.00 | | 00075673 | UNA012 UNSC 1888 Team of Exper | UNDP | 236,845 | 236,845 | 0 | 0.00 | | 00075673 | UNA012 UNSC 1888 Team of Exper | UNDPO | 579,138 | 562,471 | 562,471 | 100.00 | | 00076324 | UNA013 Special Adviser Cote D' | OCHA | 72,926 | 72,926 | 72,926 | 100.00 | | 00076683 | UNA014 Strengthen Accountabili | UNFPA | 245,469 | 214,170 | 214,170 | 100.00 | | 00076943 | UNA015 WHO Psychosocial & Ment | WHO | 128,400 | 128,400 | 128,400 | 100.00 | | 00076945 | UNA016 DPA Sustainable Peace & | UNDPPA | 199,341 | 199,214 | 199,214 | 100.00 | | 00076946 | UNA017 DPKO Accelerate Impleme | UNDPO | 361,874 | 351,691 | 351,691 | 100.00 | | 00077794 | UNA019 UNAIDS Scientific Plann | UNAIDS | 69,550 | 69,550 | 69,550 | 100.00 | | 00078606 | UNA018 Eastern DRC SV Landscap | UNDP | 203,747 | 190,448 | 190,448 | 100.00 | | 00080048 | UNA020 OCHA Accelerated Implem | OCHA | 142,597 | 142,597 | 142,597 | 100.00 | | 00080200 | UNA021 DPKO Consultant on sexu | UNDPO | 50,144 | 38,540 | 38,540 | 100.00 | | 00080902 | UNA023 UNSCR 1888 DPKO-OHCHR-U | OHCHR | 970,338 | 970,338 | 970,338 | 100.00 | | 00080902 | UNA023 UNSCR 1888 DPKO-OHCHR-U | UNDP | 2,514,737 | 2,072,827 | 2,265,425 | 109.29 | | 00080902 | UNA023 UNSCR 1888 DPKO-OHCHR-U | UNDPO | 2,450,005 | 2,450,005 | 2,316,477 | 94.55 | | 00080903 | UNA022 UNFPA/UNICEF Accelerate | UNFPA | 615,250 | 614,649 | 614,649 | 100.00 | | 00080903 | UNA022 UNFPA/UNICEF Accelerate | UNHCR | 284,620 | 284,620 | 284,620 | 100.00 | | 00080903 | UNA022 UNFPA/UNICEF Accelerate | UNICEF | 650,517 | 649,665 | 649,665 | 100.00 | | 00080904 | UNA024 DPKO-OSRSG-SVC Funding | UNDPO | 372,375 | 313,089 | 313,089 | 100.00 | | 00081401 | UNA025 DPA WPA in CAR | UNDPPA | 298,530 | 0 | 0 |  | | 00081402 | UNA026 UNICEF Strengthening co | UNICEF | 299,600 | 285,328 | 285,328 | 100.00 | | 00081403 | UNA027 OHCHR WPA in MONUSCO | UNDPO | 254,262 | 222,380 | 225,001 | 101.18 | | 00082137 | UNA029 UNFPA GBV Cote d' Ivoir | UNFPA | 335,676 | 328,943 | 328,943 | 100.00 | | 00082194 | UNA028 WHO Strengthening medic | WHO | 197,950 | 197,950 | 197,950 | 100.00 | | 00083267 | UNA030 UNICEF OCHA 5-Year Rev | UNICEF | 89,825 | 89,825 | 89,825 | 100.00 | | 00085352 | UNA031 DPKO Streng. the | UNDPO | 619,871 | 438,621 | 462,639 | 105.48 | | 00085811 | UNA032 OSRSG-SVC Funding UN Se | OSRSG\_SVC | 4,655,225 | 3,527,161 | 3,643,984 | 103.31 | | 00085811 | UNA032 OSRSG-SVC Funding UN Se | UNAIDS | 50,932 | 50,932 | 50,932 | 100.00 | | 00085811 | UNA032 OSRSG-SVC Funding UN Se | UNFPA | 371,630 | 318,409 | 318,409 | 100.00 | | 00089251 | UNA033 UN WOMEN OHCHR | UNWOMEN | 90,950 | 85,488 | 85,488 | 100.00 | | 00090474 | UNA034 WHO Psychological inter | WHO | 395,900 | 395,900 | 395,900 | 100.00 | | 00094137 | UNA036Team of Experts Phase II | OHCHR | 1,211,783 | 1,211,783 | 1,211,783 | 100.00 | | 00094137 | UNA036Team of Experts Phase II | UNDP | 1,773,191 | 1,552,914 | 1,191,463 | 76.72 | | 00094137 | UNA036Team of Experts Phase II | UNDPO | 5,261,338 | 5,201,127 | 4,001,699 | 76.94 | | 00096500 | UNA037 CRSV BIH | UNDP | 364,262 | 362,408 | 362,408 | 100.00 | | 00096500 | UNA037 CRSV BIH | UNFPA | 134,069 | 134,069 | 134,069 | 100.00 | | 00096500 | UNA037 CRSV BIH | UNWOMEN | 251,678 | 251,678 | 251,678 | 100.00 | | 00099541 | UNA039 UNHCR Protecting LGBTI | UNHCR | 56,500 | 56,500 | 56,500 | 100.00 | | 00100819 | UNA041 UNODC Building Capacity | UNODC | 154,400 | 97,428 | 97,428 | 100.00 | | 00101122 | UNA042 UNICEF UNWOMEN UNSC 132 | UNICEF | 250,800 | 250,800 | 250,800 | 100.00 | | 00101122 | UNA042 UNICEF UNWOMEN UNSC 132 | UNWOMEN | 251,840 | 251,840 | 251,840 | 100.00 | | 00101587 | UNA044 UNDP UNWOMEN IRAQ | UNDP | 386,437 | 386,437 | 386,437 | 100.00 | | 00101587 | UNA044 UNDP UNWOMEN IRAQ | UNWOMEN | 109,000 | 109,000 | 109,000 | 100.00 | | 00101874 | UNA045 UNWOMEN | UNWOMEN | 59,006 | 56,483 | 56,483 | 100.00 | | 00101934 | UNA048 UNDPA/UNAMI IRAQ | UNDPPA | 246,955 | 243,988 | 243,988 | 100.00 | | 00102004 | UNA046 UNDP UNICEF MALI | UNDP | 71,539 | 71,539 | 49,960 | 69.84 | | 00102092 | UNA047 UNDP UNFPA LEBANON | UNDP | 251,451 | 251,451 | 246,598 | 98.07 | | 00102092 | UNA047 UNDP UNFPA LEBANON | UNFPA | 248,549 | 248,549 | 248,549 | 100.00 | | 00102870 | UNA050 UNHCR UNICEF UNFPA Jord | UNFPA | 157,825 | 157,825 | 157,825 | 100.00 | | 00102870 | UNA050 UNHCR UNICEF UNFPA Jord | UNHCR | 178,733 | 178,733 | 178,733 | 100.00 | | 00102870 | UNA050 UNHCR UNICEF UNFPA Jord | UNICEF | 163,442 | 163,442 | 163,442 | 100.00 | | 00103612 | UNA051 UNFPA Evidence based pr | UNFPA | 585,290 | 571,963 | 571,963 | 100.00 | | 00103612 | UNA051 UNFPA Evidence based pr | UNICEF | 247,855 | 243,082 | 243,082 | 100.00 | | 00107191 | UNA052 Support devt of comp N | UNICEF | 92,769 | 92,769 | 92,769 | 100.00 | | 00107415 | UNA053 UNICEF children needs | UNICEF | 200,000 | 200,000 | 200,000 | 100.00 | | 00108847 | UNA054 CRSV in CIV | UNDP | 293,830 | 293,830 | 293,818 | 100.00 | | 00113513 | UNA060 GBV One-stop response c | UNDP | 49,220 | 49,220 | 45,575 | 92.59 | | 00113513 | UNA060 GBV One-stop response c | UNFPA | 206,803 | 180,129 | 180,129 | 100.00 | | 00113516 | UNA059-CRSV accountability in | IOM | 207,239 | 180,543 | 180,543 | 100.00 | | 00113516 | UNA059-CRSV accountability in | UNFPA | 316,377 | 258,425 | 258,425 | 100.00 | | 00113516 | UNA059-CRSV accountability in | UNICEF | 271,373 | 271,373 | 271,373 | 100.00 | | 00113517 | UNA057- Reparation for CRSV Su | IOM | 550,000 | 550,000 | 550,000 | 100.00 | | 00115192 | UNA058 Iraq GBV mitigation and | UNFPA | 428,000 | 428,000 | 428,000 | 100.00 | | 00115195 | UNA061 Cox's Bazar CRSV Suppor | IOM | 325,000 | 256,693 | 256,693 | 100.00 | | 00115195 | UNA061 Cox's Bazar CRSV Suppor | UNFPA | 250,000 | 247,021 | 247,021 | 100.00 | | 00116935 | UNA064 KB-CRSV n Reparatns | IOM | 100,580 | 99,593 | 99,593 | 100.00 | | **Global and Interregional: Total** | |  | **38,010,077** | **34,686,157** | **32,962,359** | **95.03** | |  | | | | | | | | **Iraq** | | | | | | | | 00113083 | UNA056- Project Init Proj- CRS | UNDP | 396,000 | 21,887 | 21,887 | 100.00 | | **Iraq: Total** | |  | **396,000** | **21,887** | **21,887** | **100.00** | |  | | | | | | | | **Myanmar** | | | | | | | | 00116960 | UNA063 Myanmar CR trafficking | UNODC | 70,342 | 70,342 | 54,464 | 77.43 | | 00116960 | UNA063 Myanmar CR trafficking | UNWOMEN | 178,675 | 178,675 | 178,675 | 100.00 | | **Myanmar: Total** | |  | **249,017** | **249,017** | **233,139** | **93.62** | |  | | | | | | | | **Somalia** | | | | | | | | 00101456 | UNA043 UNDP ToE SOMALIA | UNDP | 1,156,994 | 1,152,705 | 1,152,705 | 100.00 | | **Somalia: Total** | |  | **1,156,994** | **1,152,705** | **1,152,705** | **100.00** | |  | | | | | | | | **South Sudan** | | | | | | | | 00116980 | UNA062\_CRSV in South Sudan | UNDP | 656,808 | 539,527 | 535,498 | 99.25 | | **South Sudan: Total** | |  | **656,808** | **539,527** | **535,498** | **99.25** | |  | | | | | | | | **Grand Total** | |  | **48,465,790** | **44,450,922** | **42,601,790** | **95.84** | | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Contributors** | | | | |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  | |  | |  |  |  | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | |  | | --- | | **UN Participating Organizations** | | | |  | |  |  |  |  | |  |  |  |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  | | | | |  |  |  | |  | | |