



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Migration Multi-Partner Trust Fund

for the period 1 January to 31 December 2021

UN Multi-Partner Trust Fund Office
United Nations Development Programme
PARTNERS GATEWAY: <https://mptf.undp.org>

13 May 2022



United Nations
MPTF Office



Migration Multi-Partner Trust Fund
Financial Report
prepared by the Administrative Agent

13 May 2022



DEFINITIONS

Allocation

Amount approved by the Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organization.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars



TABLE OF CONTENTS * Page numbers may vary based on a fund data, please adjust accordingly

Introduction	1
1. Sources and Uses of Funds	2
2. Partner Contributions	3
3. Interest Earned	3
4. Transfer of Funds	4
5. Expenditure and Financial Delivery Rates	5
6. Cost Recovery	6
7. Accountability and Transparency	7
8. Direct Cost	8
9. Annexes	9



INTRODUCTION

This Consolidated Annual Financial Report of the **Migration Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **Migration Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/mig00>).

2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Migration Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December 2021. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/mig00>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2021, 14 contributors deposited US\$ 28,154,007 and US\$ 112,506 was earned in interest.

The cumulative source of funds was US\$ **28,266,513**.

Of this amount, US\$ 18,388,665 has been net funded to 12 Participating Organizations, of which US\$ 3,196,826 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 281,540. Table 1 provides an overview of the overall sources, uses, and balance of the **Migration Multi-Partner Trust Fund** as of 31 December 2021.

Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
Sources of Funds			
Contributions from donors	12,211,608	13,330,988	28,154,007
Sub-total Contributions	12,211,608	13,330,988	28,154,007
Fund Earned Interest and Investment Income	86,323	20,050	112,506
Total: Sources of Funds	12,297,931	13,351,039	28,266,513
Use of Funds			
Transfers to Participating Organizations	8,577,957	9,810,708	18,388,665
Net Funded Amount	8,577,957	9,810,708	18,388,665
Administrative Agent Fees	122,116	133,310	281,540
Bank Charges	265	180	456
Total: Uses of Funds	8,700,338	9,944,197	18,670,661
Change in Fund cash balance with Administrative Agent	3,597,593	3,406,841	9,595,852
Opening Fund balance (1 January)	2,591,418	6,189,011	
Closing Fund balance (31 December)	6,189,011	9,595,852	9,595,852
Net Funded Amount (Includes Direct Cost)	8,577,957	9,810,708	18,388,665
Participating Organizations Expenditure (Includes Direct Cost)	188,136	3,008,690	3,196,826
Balance of Funds with Participating Organizations	8,389,821	6,802,018	15,191,839

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2021.

The **Migration Multi-Partner Trust Fund** is currently being financed by **14** contributors, as listed in the table below

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2021 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2021.

Table 2. Contributions, as of 31 December 2021 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Government of Cyprus	23,220	23,220	0	23,220
Government of Denmark	2,234,244	2,234,244	0	2,234,244
Government of France	706,530	111,607	594,923	706,530
Government of Germany	14,139,412	8,461,528	5,677,884	14,139,412
Government of Ireland	55,569	0	55,569	55,569
Government of Mexico	350,000	150,000	200,000	350,000
Government of Norway	3,740,548	1,572,030	2,168,518	3,740,548
Government of Philippines	25,000	0	25,000	25,000
Government of Portugal	448,655	448,655	0	448,655
Government of Spain	597,696	0	597,696	597,696
Government of Sweden	938,159	387,374	550,785	938,159
Government of Thailand	25,000	25,000	0	25,000
Government of Turkey	20,000	20,000	0	20,000
Government of United Kingdom of Great Britain and Northern Ireland	4,849,973	1,389,359	3,460,614	4,849,973
Grand Total	28,154,007	14,823,018	13,330,988	28,154,007



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2021**, Fund earned interest amounts to US\$ **112,506**.

Interest received from Participating Organizations amounts to US\$ **nil**, bringing the cumulative interest received to US\$ **112,506**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total
Administrative Agent			
Fund Earned Interest and Investment Income	92,456	20,050	112,506
Total: Fund Earned Interest	92,456	20,050	112,506
Participating Organization			
Total: Agency earned interest			
Grand Total	92,456	20,050	112,506

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2021, the AA has transferred US\$ **18,388,665** to 12 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	420,000	0	420,000				420,000	0	420,000
ILO	840,595	0	840,595	665,255	0	665,255	1,505,850	0	1,505,850
IOM	3,413,293	0	3,413,293	4,364,217	0	4,364,217	7,777,510	0	7,777,510
ITC	278,628	0	278,628	700,000	0	700,000	978,628	0	978,628
OHCHR	315,000	0	315,000				315,000	0	315,000
UNWOMEN	700,000	0	700,000	595,000	0	595,000	1,295,000	0	1,295,000
UNDP	762,909	0	762,909	945,000	0	945,000	1,707,909	0	1,707,909
UNFPA	260,653	0	260,653	100,000	0	100,000	360,653	0	360,653
UNHCR	892,339	0	892,339	250,228	0	250,228	1,142,567	0	1,142,567
UNICEF	350,000	0	350,000	875,000	0	875,000	1,225,000	0	1,225,000
UNOPS				350,000	0	350,000	350,000	0	350,000
WHO	344,540	0	344,540	966,008	0	966,008	1,310,548	0	1,310,548
Grand Total	8,577,957	0	8,577,957	9,810,708	0	9,810,708	18,388,665	0	18,388,665



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2021** expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/mig00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2021**, US\$ **9,810,708** was net funded to Participating Organizations, and US\$ **3,008,690** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **18,388,665** and cumulative expenditures reported by the Participating Organizations amount to US\$ **3,196,826**. This equates to an overall Fund expenditure delivery rate of **17.38** percent.

Table 5.1. Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2021 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Cumulative	
FAO	600,000	420,000	25	57,720	57,745	13.75
ILO	1,850,850	1,505,850	0	229,782	229,782	15.26
IOM	10,656,117	7,777,510	0	1,165,721	1,165,721	14.99
ITC	1,398,040	978,628	0	14,663	14,663	1.50
OHCHR	450,000	315,000	0	158,571	158,571	50.34
UNDP	2,319,870	1,707,909	0	409,476	409,476	23.98
UNFPA	472,362	360,653	0	48,800	48,800	13.53
UNHCR	1,374,770	1,142,567	142,316	572,933	715,249	62.60
UNICEF	1,750,000	1,225,000	0	25,945	25,945	2.12
UNOPS	500,000	350,000		32,100	32,100	9.17
UNWOMEN	1,700,000	1,295,000	45,794	78,821	124,615	9.62
WHO	1,872,211	1,310,548	0	214,159	214,159	16.34
Grand Total	24,944,220	18,388,665	188,136	3,008,690	3,196,826	17.38



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total	
Staff & Personnel Cost	16,034	1,158,721	1,174,755	40.31
Supplies, commodities and materials	43,913	144,878	188,791	6.48
Equipment, vehicles, furniture and depreciation	-	36,254	36,254	1.24
Contractual Services Expenses	1,538	734,330	735,868	25.25
Travel	-	126,721	126,721	4.35
Transfers and Grants	68,277	249,297	317,575	10.90
General Operating	3,890	330,352	334,243	11.47
Programme Costs Total	133,654	2,780,554	2,914,207	100.00
¹ Indirect Support Costs Total	54,482	228,137	282,619	9.70
Grand Total	188,136	3,008,690	3,196,826	

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **133,310** was deducted in AA-fees. Cumulatively, as of 31 December **2021**, US\$ **281,540** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **228,137** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **282,619** as of 31 December **2021**.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Annex 1. EXPENDITURE BY PROJECT WITHIN SECTOR

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization.



Annex 1 Expenditure by Project within Sector

Sector / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
TA1 Promoting use of data							
00124541	Evidence-based migration polic	IOM	On Going	653,628	457,540	199,877	43.69
00124541	Evidence-based migration polic	UNFPA	On Going	372,362	260,653	48,800	18.72
00124541	Evidence-based migration polic	UNHCR	On Going	474,010	331,807	264,343	79.67
00129728	Indonesia migration governance	IOM	On Going	560,000	560,000	0	0.00
00129728	Indonesia migration governance	UNDP	On Going	280,000	280,000	0	0.00
00129728	Indonesia migration governance	UNWOMEN	On Going	350,000	350,000	22,897	6.54
TA1 Promoting use of data: Total				2,690,000	2,240,000	535,917	23.92
TA2 Protecting human rights							
00124506	Empowerment of 'Families left	FAO	On Going	600,000	420,000	57,745	13.75
00124506	Empowerment of 'Families left	IOM	On Going	600,000	420,000	58,073	13.83
00124506	Empowerment of 'Families left	UNICEF	On Going	500,000	350,000	25,945	7.41
00124506	Empowerment of 'Families left	UNWOMEN	On Going	500,000	350,000	42,838	12.24
00127692	Access, Support and, Coordinat	IOM	On Going	1,500,000	1,050,000	27,290	2.60
00127692	Access, Support and, Coordinat	UNFPA	On Going	100,000	100,000	0	0.00
00127692	Access, Support and, Coordinat	UNICEF	On Going	1,000,000	700,000	0	0.00
00129729	Gambia migration vulnerability	IOM	On Going	700,000	490,000	0	0.00
00129729	Gambia migration vulnerability	ITC	On Going	1,000,000	700,000	0	0.00
00129729	Gambia migration vulnerability	UNDP	On Going	400,000	280,000	0	0.00
00129729	Gambia migration vulnerability	UNICEF	On Going	250,000	175,000	0	0.00
TA2 Protecting human rights: Total				7,150,000	5,035,000	211,891	4.21
TA3 Address irregular migratio							
00124692	Strengthening border managemen	IOM	On Going	823,927	576,749	279,360	48.44
00124692	Strengthening border managemen	ITC	On Going	398,040	278,628	14,663	5.26
00124692	Strengthening border managemen	UNDP	On Going	524,300	367,010	346,404	94.39
00124692	Strengthening border managemen	WHO	On Going	492,200	344,540	182,326	52.92



00124693	Strengthening border managemen	IOM	On Going	273,492	191,444	79,270	41.41
00124694	Strengthening border managemen	IOM	On Going	274,321	192,025	41,094	21.40
00127691	Managing Health Risks linked t	IOM	On Going	1,519,989	1,063,992	21,142	1.99
00127691	Managing Health Risks linked t	WHO	On Going	1,380,011	966,008	31,833	3.30
TA3 Address irregular migratio: Total				5,686,280	3,980,396	996,092	25.02

TA4 Facilitate regular migratr							
00124507	Bridging Recruitment to Reinte	ILO	On Going	500,000	350,000	48,381	13.82
00124507	Bridging Recruitment to Reinte	IOM	On Going	750,000	525,000	147,673	28.13
00124507	Bridging Recruitment to Reinte	UNWOMEN	On Going	250,000	175,000	29,626	16.93
00126022	Addressing Drivers and Facilit	ILO	On Going	650,000	455,000	16,424	3.61
00126022	Addressing Drivers and Facilit	IOM	On Going	900,000	630,000	91,889	14.59
00126022	Addressing Drivers and Facilit	UNHCR	On Going	100,000	100,000	53,250	53.25
00126022	Addressing Drivers and Facilit	UNOPS	On Going	500,000	350,000	32,100	9.17
00129727	Enhanced socio-economic integr	IOM	On Going	600,000	420,000	0	0.00
00129727	Enhanced socio-economic integr	UNDP	On Going	550,000	385,000	0	0.00
00129727	Enhanced socio-economic integr	UNWOMEN	On Going	350,000	245,000	16,028	6.54
TA4 Facilitate regular migratr: Total				5,150,000	3,635,000	435,370	11.98

TA5 Improve social inclusion							
00124542	United Nations Pilot Project f	IOM	On Going	1,000,000	700,000	162,242	23.18
00124542	United Nations Pilot Project f	OHCHR	On Going	450,000	315,000	158,571	50.34
00124542	United Nations Pilot Project f	UNDP	On Going	565,570	395,899	63,072	15.93
00124542	United Nations Pilot Project f	UNHCR	On Going	300,000	210,000	210,000	100.00
00124542	United Nations Pilot Project f	UNWOMEN	On Going	250,000	175,000	13,226	7.56
00124740	Capacity building of local gov	ILO	On Going	325,452	325,452	33,922	10.42
00124740	Capacity building of local gov	IOM	On Going	225,343	225,343	12,979	5.76
00124740	Capacity building of local gov	UNHCR	On Going	250,915	250,915	92,291	36.78
00124741	Capacity building of local gov	ILO	On Going	375,398	375,398	131,055	34.91
00124741	Capacity building of local gov	IOM	On Going	275,417	275,417	44,832	16.28



00124741	Capacity building of local gov	UNHCR	On Going	249,845	249,845	95,365	38.17
TA5 Improve social inclusion: Total				4,267,940	3,498,269	1,017,554	29.09
Grand Total				24,944,220	18,388,665	3,196,826	17.38



Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.



Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Afghanistan						
00127691	Managing Health Risks linked t	IOM	1,519,989	1,063,992	21,142	1.99
00127691	Managing Health Risks linked t	WHO	1,380,011	966,008	31,833	3.30
Afghanistan: Total			2,900,000	2,030,000	52,975	2.61
Chile						
00124741	Capacity building of local gov	ILO	375,398	375,398	131,055	34.91
00124741	Capacity building of local gov	IOM	275,417	275,417	44,832	16.28
00124741	Capacity building of local gov	UNHCR	249,845	249,845	95,365	38.17
Chile: Total			900,660	900,660	271,252	30.12
Ecuador						
00129727	Enhanced socio-economic integr	IOM	600,000	420,000	0	0.00
00129727	Enhanced socio-economic integr	UNDP	550,000	385,000	0	0.00
00129727	Enhanced socio-economic integr	UNWOMEN	350,000	245,000	16,028	6.54
Ecuador: Total			1,500,000	1,050,000	16,028	1.53
Gambia (the)						
00129729	Gambia migration vulnerability	IOM	700,000	490,000	0	0.00
00129729	Gambia migration vulnerability	ITC	1,000,000	700,000	0	0.00
00129729	Gambia migration vulnerability	UNDP	400,000	280,000	0	0.00
00129729	Gambia migration vulnerability	UNICEF	250,000	175,000	0	0.00
Gambia (the): Total			2,350,000	1,645,000	0	0.00
Global and Interregional						
00126022	Addressing Drivers and Facilit	ILO	650,000	455,000	16,424	3.61
00126022	Addressing Drivers and Facilit	IOM	900,000	630,000	91,889	14.59
00126022	Addressing Drivers and Facilit	UNHCR	100,000	100,000	53,250	53.25
00126022	Addressing Drivers and Facilit	UNOPS	500,000	350,000	32,100	9.17
Global and Interregional: Total			2,150,000	1,535,000	193,663	12.62
Guinea						



00124692	Strengthening border management	IOM	823,927	576,749	279,360	48.44
00124692	Strengthening border management	ITC	398,040	278,628	14,663	5.26
00124692	Strengthening border management	UNDP	524,300	367,010	346,404	94.39
00124692	Strengthening border management	WHO	492,200	344,540	182,326	52.92
Guinea: Total			2,238,467	1,566,927	822,754	52.51

Indonesia						
00129728	Indonesia migration governance	IOM	560,000	560,000	0	0.00
00129728	Indonesia migration governance	UNDP	280,000	280,000	0	0.00
00129728	Indonesia migration governance	UNWOMEN	350,000	350,000	22,897	6.54
Indonesia: Total			1,190,000	1,190,000	22,897	1.92

Liberia						
00124693	Strengthening border management	IOM	273,492	191,444	79,270	41.41
Liberia: Total			273,492	191,444	79,270	41.41

Mexico						
00124740	Capacity building of local gov	ILO	325,452	325,452	33,922	10.42
00124740	Capacity building of local gov	IOM	225,343	225,343	12,979	5.76
00124740	Capacity building of local gov	UNHCR	250,915	250,915	92,291	36.78
Mexico: Total			801,710	801,710	139,191	17.36

North Macedonia						
00124541	Evidence-based migration polic	IOM	653,628	457,540	199,877	43.69
00124541	Evidence-based migration polic	UNFPA	372,362	260,653	48,800	18.72
00124541	Evidence-based migration polic	UNHCR	474,010	331,807	264,343	79.67
North Macedonia: Total			1,500,000	1,050,000	513,020	48.86

Philippines (the)						
00124507	Bridging Recruitment to Reinte	ILO	500,000	350,000	48,381	13.82
00124507	Bridging Recruitment to Reinte	IOM	750,000	525,000	147,673	28.13
00124507	Bridging Recruitment to Reinte	UNWOMEN	250,000	175,000	29,626	16.93
Philippines (the): Total			1,500,000	1,050,000	225,679	21.49

Sierra Leone						
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00124694	Strengthening border management	IOM	274,321	192,025	41,094	21.40
Sierra Leone: Total			274,321	192,025	41,094	21.40

South Africa						
00124542	United Nations Pilot Project f	IOM	1,000,000	700,000	162,242	23.18
00124542	United Nations Pilot Project f	OHCHR	450,000	315,000	158,571	50.34
00124542	United Nations Pilot Project f	UNDP	565,570	395,899	63,072	15.93
00124542	United Nations Pilot Project f	UNHCR	300,000	210,000	210,000	100.00
00124542	United Nations Pilot Project f	UNWOMEN	250,000	175,000	13,226	7.56
South Africa: Total			2,565,570	1,795,899	607,111	33.81

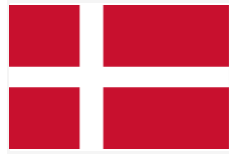
Tajikistan						
00124506	Empowerment of 'Families left	FAO	600,000	420,000	57,745	13.75
00124506	Empowerment of 'Families left	IOM	600,000	420,000	58,073	13.83
00124506	Empowerment of 'Families left	UNICEF	500,000	350,000	25,945	7.41
00124506	Empowerment of 'Families left	UNWOMEN	500,000	350,000	42,838	12.24
Tajikistan: Total			2,200,000	1,540,000	184,601	11.99

Trinidad and Tobago						
00127692	Access, Support and, Coordinat	IOM	1,500,000	1,050,000	27,290	2.60
00127692	Access, Support and, Coordinat	UNFPA	100,000	100,000	0	0.00
00127692	Access, Support and, Coordinat	UNICEF	1,000,000	700,000	0	0.00
Trinidad and Tobago: Total			2,600,000	1,850,000	27,290	1.48

Grand Total			24,944,220	18,388,665	3,196,826	17.38
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Contributors



UN Participating Organizations

