



UNPRPD **MPTF**

Partnership on the Rights of Persons with Disabilities



**Annual Narrative and
Financial Report 2021**

UNDP Administrator Achim Steiner for 2021 UNPRPD Annual Report

In 2021, the severe socio-economic shockwaves of the COVID-19 pandemic continued to reverberate across the world, bringing a host of new challenges to the daily lives of persons with disabilities -- including a sharp increase in poverty with hunger threatening lives, alongside the virus.¹ There has also been increased discrimination and abuse, especially against women and girls with disabilities.¹

In this challenging context, the United Nations Partnership on the Rights of Persons with Disabilities Multi-Partner Trust Fund (UNPRPD MPTF) strengthened its engagement with the launch of 27 new country programmes in 2021, now amounting to 42 active programmes. This is focused on supporting UN Member States to implement the Convention on the Rights of Persons with Disabilities (CRPD) and achieving inclusive sustainable development. It led, for instance, to the adoption of 71 laws, policies, strategies, and regulations to advance the rights of persons with disabilities in over 60 countries. It also supported nearly 100,000 people – including government and UN officials, and disability organisation representatives -- to enhance their disability inclusion skills through tailored training courses often led by persons with disabilities. In addition, two major multi-country initiatives, benefiting 10 countries across 5 regions, were set in motion to directly address stigma and discrimination, one of which is helping countries to introduce concrete measures to directly benefit women and girls with disabilities.

In line with the UNPRPD's new Strategic Operational Framework, this unprecedented volume of programming was informed by data and analytics as well as in-country assessments. In this respect, the UNPRPD developed a new guidance tool to assist countries in the analysis of gaps in the realisation of rights of persons with disabilities, that will be rolled out in over 50 countries over the next three years. Working in tandem with organizations of persons with disabilities, governments, and members of the UN family, UNPRPD reaffirmed its unique role in generating and disseminating knowledge on best practice through a

new a global compendium of practical tools that can be leveraged by countries to advance the inclusion of persons with disabilities as they build forward better from COVID-19.

Since its inception in 2011, the United Nations Development Programme (UNDP) has proudly hosted the technical secretariat of the UNPRPD MPTF, and it currently holds the rotational chair of the Policy Board. UNDP also continues to be the leading implementing organization within UNPRPD joint programmes. In this context, UNDP recently renewed its support to the Fund at the 2nd Global Disability Summit with a commitment to ensure that it is fit for purpose to deliver against the targets set down in the UNPRPD Strategic Operational Framework 2020-2025, and the Sustainable Development Goals.

The UNPRPD's systemic approach to advancing disability inclusion continues to generate tangible results, helping to ensure that the rights of persons with disabilities are respected, protected and fulfilled in their everyday lives. Indeed, none of the Fund's results could be achieved without Member States' generous contributions to the UNPRPD fund. We urge all partners of the Fund to renew their commitments to the UNPRPD at this challenging moment. Doing so will help to ensure that persons with disabilities can take their meaningful place at decision-making tables so that they can make the choices that will affect their lives -- towards that more inclusive, accessible world for all.



Achim Steiner

A handwritten signature in blue ink that reads "Achim Steiner". The signature is fluid and cursive.

Administrator

United Nations Development Programme
UNPRPD MPTF Policy Board Chair

UNPRPD MPTF Contributors

Results in this publication would not have been possible without generous contributions to the UNPRPD fund.



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of Australia



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and Development
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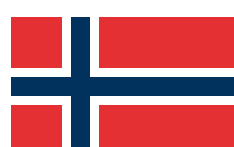
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Abbreviations

ADD	Action on Disability and Development International
ANPH	National Agency for Persons with Disabilities, Djibouti
BI	Behavioural Insights
CCA	Common Country Analysis
CREA	Creating Resources for Empowerment in Action
DET	Disability Equality Training
DPRK	Democratic People’s Republic of Korea
DSWD	Department of Social Welfare and Development, Philippines
ECD	Early Childhood Development
EMIS	Education Management and Information Systems
ESAR	East and Southern Africa region
GBV	Gender Based Violence
GPE	Global Partnership for Education
ICT	Information and Communications Technology
IMM	Independent Monitoring Mechanism
JuRI	Justice and Rights Institute Nepal
LGU	Local Government Unit
MOE	Ministry of Education
MOSS	Ministry of Social Solidarity, Egypt
MOU	Memorandum of Understanding
NCDA	National Council on Disability Affairs
NEDA	National Economic and Development Authority
NFDN	National Federation of the Disabled Nepal
NIDWAN	National Indigenous Disabled Women Association Nepal
NIF	National Indicator Framework, SDGs, India
NIUA	National Institute of Urban Affairs
NUDOR	National Union of Disability Organizations of Rwanda
NULP	National Urban Learning Platform
SHIVYAWATA	Tanzania Federation of Disabled People’s Organizations
SHIJUWAZA	Zanzibar Federation of Disabled People Organizations

Abbreviations

SHR	Sexual and Reproductive Health
SPACE	Social Protection Approaches to COVID-19 – Expert advice
UNCT	United Nations Country Team
ULB	Urban Local Bodies
UNSDCF	United Nations Sustainable Development Cooperation Framework
VNR	Voluntary National Review
WGSS	Washington Group Short Set
WHO-MDS	WHO Model Disability Survey

Executive Summary



Trainer and participant during the independent living training.
@ConadisRD Dominican Republic

Executive Summary

The United Nations Partnership on the Rights of Persons with Disabilities Multi-Partner Trust Fund (UNPRPD MPTF) is a unique collaboration that brings together UN entities, governments, organizations of persons with disabilities (OPDs), and broader civil society to support the implementation of the CRPD and disability inclusive SDGs through joint programming, capacity building, and knowledge sharing.

As of December 2021

80+ joint
UN programmes in
57 countries

US\$ **54** M+
funds mobilized

Facilitated the
participation of
1,057 OPDs in
legislative, policy and
system-level changes

The United Nations Partnership on the Rights of Persons with Disabilities Multi-Partner Trust Fund (UNPRPD MPTF) is a unique partnership that brings together United Nations entities, governments, organizations of persons with disabilities (OPDs), and broader civil society to advance the Convention on the Rights of Persons with Disabilities (CRPD) around the world. It was established as a Multi-Partner Trust Fund in 2011 to channel resources for participating UN organizations (PUNOs) and has supported over 80 joint UN programmes in 57 countries, mobilizing more than US\$54 million.

Since 2012, UNPRPD MPTF has facilitated the participation of 1,057 OPDs in legislative, policy and system-level changes to advance implementation of the CRPD and inclusive SDGs systems and has built the capacities of 95,664 representatives from governments, UN entities, OPDs, and broader CSOs. This has resulted in 205 system-level changes and the adoption of 71 laws, policies, strategies, or regulations to advance the rights of persons with disabilities.

This 2021 Annual Report highlights UNPRPD MPTF's continuing pivotal role in supporting countries to advance disability inclusion and achieve disability inclusive global goals. The report outlines results against core outcome indicators and progress towards the targets of the UNPRPD Strategic Operational Framework 2020- 2025.

Despite the ongoing COVID-19 pandemic, which has affected the implementation of activities at country level, the report shows steady progress in UNPRPD programme design and implementation, with clear examples of how UNPRPD catalytic funding can trigger system changes, as well as generate knowledge and build the capacity of duty bearers and rights holders.

In 2021, UNPRPD MPTF supported 42 country programmes in 47 countries, four multi-country programmes, and four

205
system-level changes
and **71** laws,
policies, strategies
or regulations
have been adopted
advancing the rights
of persons with
disabilities

95,664
representatives from
government, OPDs,
and UN entities have
been trained on
disability inclusion

global programmes. All UNPRPD MPTF joint programmes have adopted a multi-stakeholder approach, led by at least two UN participating organizations, the government, OPDs, and broader civil society. In keeping with UNPRPD's cross-cutting approaches, all joint programmes have meaningfully involved OPDs at all stages of the programmes. In addition, half of UNPRPD programmes focused on the rights of women and girls with disabilities and one-quarter focused on the most marginalized groups of persons with disabilities.

The key highlights below demonstrate progress in 2021 against the Fund's outcomes.

Knowledge and practical tools for disability inclusive policies and systems developed

In 2021, existing UNPRPD programmes reported that 188 knowledge tools were developed and 8,272 stakeholder representatives participated in capacity building.

To support delivery of the Round 4 funding call objectives to advance implementation of the CRPD and inclusive SDGs, the country teams selected received funding from UNPRPD to deliver an induction training. The Round 4 induction training package on the preconditions for disability inclusion, developed by UNPRPD in collaboration with its members, was delivered by locally sourced consultants, and/or UNCT staff and partners, and/or representatives of OPDs in 26 UNCTs. Ninety-two percent of the 1,549 training participants reported that their knowledge increased after the training.

In addition, the 26 UNPRPD-supported country teams completed comprehensive situational analyses that provide baseline information on the situation of persons with disabilities and existing policies and programmes. They have been critical in informing the design of the joint UN programme proposals funded under the fourth funding round and serve as solid advocacy tools for OPDs and other civil society partners.

Gaps in achieving the essential building blocks or preconditions to CRPD implementation addressed

In 2021, 42 country-level joint programmes accelerated CRPD implementation by improving preconditions for disability inclusion, including equality and

non-discrimination, accessibility, inclusive service delivery, CRPD-compliant budgeting and financial management, and accountability and governance.

For instance, in **Cambodia**, UNPRPD provided support to ensure that OPDs are engaged in the rapid scaling-up of the Identification of

Poor Households mechanism to ensure that persons with disabilities have better access to social protection schemes. Results have been positive: 104,932 persons with disabilities (including 52,674 women) now have access to the national cash transfer programme, with OPDs involved in the social protection platform and, particularly, the cash transfer programme.

Mainstreaming disability into national development plans and monitoring processes

Seven UNPRPD initiatives supported SDG planning and monitoring processes as well as broader UN system level planning and implementation.

The UNPRPD team in **Zimbabwe**, in close coordination with the UN Resident Coordinator's Office (UNRCO), has successfully streamlined and mainstreamed disability inclusion as a

priority in many structural UN initiatives and mechanisms. This includes integrating disability inclusion analysis and interventions in the Common Country Analysis and the new UN Sustainable Development Cooperation Framework (UNSCDF) 2022-2026, integrating support for coalition building on gender and disability as a priority in the new UNSDCF.

Global and multi-country programmes

Through its four global and four multi-country initiatives, the UNPRPD MPTF advanced practice building and generated knowledge resources to advance CRPD and SDG implementation by responding to critical knowledge and capacity gaps among key stakeholders at the country level. Several of these knowledge resources were completed and launched in 2021, including, among others, the guidance toolkit on intersectional approaches to addressing disability inclusion; the practical guide to advance practitioner capacities to ensure inclusive and diverse electoral participation; the handbook on disability inclusion and social protection; and the Accessible Digital Learning Portal, which includes solutions that complement supplement accessible digital textbook initiatives; as well as other efforts to strengthen inclusive digital learning.

To respond to the global pandemic, UNPRPD continued to implement the global COVID-19 Response and Recovery Joint Programme,

which leveraged the experiences of nine UN entities, international OPDs and CSOs and 44 UNCTs and generated evidence, analysis, and guidance to influence recovery plans. In addition, the fund dedicated additional resources to pilot inclusive COVID-19 response and recovery planning in four countries with UNPRPD national programmes. Further, it built on the networks created through other existing UNPRPD national programmes to ensure a more inclusive response and recovery.

Next year presents new challenges and opportunities. As a global actor in the inclusive development arena, UNPRPD will continue to support member states in meeting their commitments towards the CRPD and SDGs and will participate actively in the renewal of global disability commitments. With new demands arising, particularly due to the pandemic, war, and climate change, the UNPRPD will need to increase its resource mobilization efforts and ensure that available resources are invested strategically.

About UNPRPD



About UNPRPD

The United Nations Partnership on the Rights of Persons with Disabilities Multi-Partner Trust Fund (UNPRPD MPTF) is a unique partnership that brings together United Nations entities, governments, organizations of persons with disabilities (OPDs), and broader civil society to advance the Convention on the Rights of Persons with Disabilities (CRPD) around the world. It was established as a Multi-Partner Trust Fund in 2011 to channel resources for PUNOs and has supported over 80 joint UN programmes in 57 countries, mobilizing over US\$54 million.

Established as a Multi-Partner Trust Fund in 2011 to channel resources for participating UN organizations and has supported over **80** joint UN programmes in **57** countries, mobilizing over US\$ **54** million

The UN entities participating in UNPRPD MPTF include:



International Labour Organization



United Nations Human Rights

OFFICE OF THE HIGH COMMISSIONER FOR HUMAN RIGHTS



United Nations

Department of Economic and Social Affairs



World Health Organization

Civil society members of UNPRPD MPTF include:



Mission, Vision and Goals



Project participant making presentation during the capacity development training on disability rights and inclusion. @UNPRPD Nepal

**UNPRPD MPTF
is the only UN
interagency funding
mechanism dedicated
to implementing the
CRPD.**

UNPRPD MPTF’s overarching vision is for the rights of persons with disabilities to be fully respected, protected, and fulfilled and for all persons with disabilities to fully and equitably participate in society. To help achieve this vision, UNPRPD MPTF’s mission is to support countries to accelerate implementation of the CRPD and the disability-inclusive Sustainable Development Goals (SDGs) for all persons with disabilities with the full involvement of OPDs. UNPRPD MPTF supports reforms of structures and systems to advance CRPD implementation, prioritizing low- and middle-income countries.

UNPRPD MPTF is the only interagency funding mechanism dedicated to implementing the CRPD. It plays a unique role in advancing the rights of persons with disabilities through joint programming at the country level, bringing UN entities together, along with governments and OPDs, in a multi-stakeholder approach. This collaborative partnership model leverages the comparative advantages of those entities, works with governments to ensure lasting change, and emphasizes the meaningful participation of OPDs. UNPRPD MPTF values national ownership of country programmes, responding to the particular needs of each national context. Its structures, approaches, and programmes are designed to strengthen collaboration and learning across stakeholders to inform and promote CRPD implementation and innovation. Capacity building and knowledge sharing are key components of UNPRPD MPTF’s joint programmes and across its partners, building on the experiences of joint programmes and stakeholder expertise to facilitate the exchange of ideas and good practices on CRPD implementation.

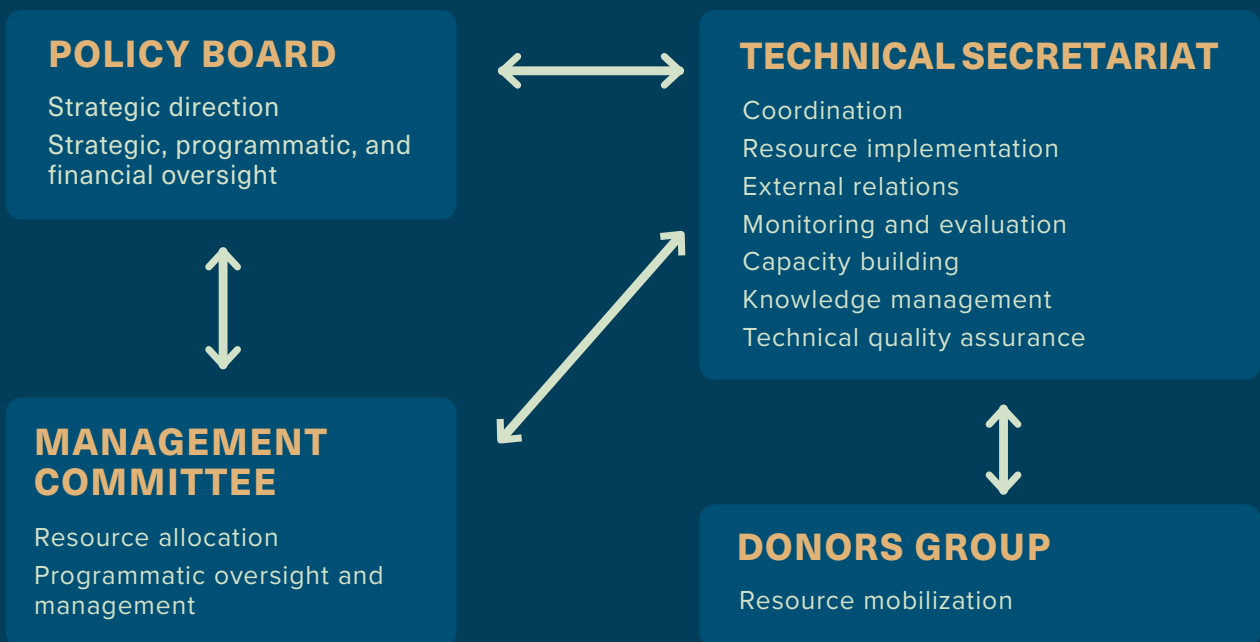
UNPRPD MPTF is committed to a ‘One UN’ approach to disability inclusion aimed at an effective, efficient, coherent, coordinated, and better performing UN country presence. Furthermore, as the United Nations Disability Inclusion Strategy (UNDIS) improves disability inclusion within the systems and procedures of UN entities and country teams, UNPRPD MPTF’s direct support to disability inclusion through joint country programmes contributes to advancing several UNDIS indicators.

Fund Structure, Management, and Governance

UNPRPD MPTF is governed by two bodies – the Policy Board and the Management Committee. The Policy Board is a high-level body responsible for setting the strategic direction of UNPRPD MPTF and providing strategic and financial oversight. It is composed of high-level representatives from all participating UN organizations, UNPRPD MPTF donors, and the chairs of IDA and IDDC. The Multi-Partner Trust Fund Office Director and UNPRPD MPTF Technical Secretariat Manager are both ex officio members of the Policy Board. The Chair of the UN Committee on the Rights of Persons with Disabilities, the UN Special Envoy on Disability and Accessibility, and the UN Special Rapporteur on the Rights of Persons with Disabilities are invited observers at Policy Board meetings.

The Management Committee is a standing committee of the Policy Board responsible for resource allocation and programmatic and management oversight. The Management Committee is composed of representatives from nine UN participating organizations, UNPRPD MPTF donors, IDA, and IDDC. The Senior Portfolio Manager for the Multi-Partner Trust Fund Office and UNPRPD MPTF Technical Secretariat Manager serve as ex officio members. The UNPRPD MPTF Technical Secretariat implements the Strategic Operational Framework and manages UNPRPD’s day-to-day operations, programmes, partnerships, processes, communications, reporting, and resource mobilization with a small team hosted by UNDP. That team serves as Administrative Agent in accordance with UN protocols.

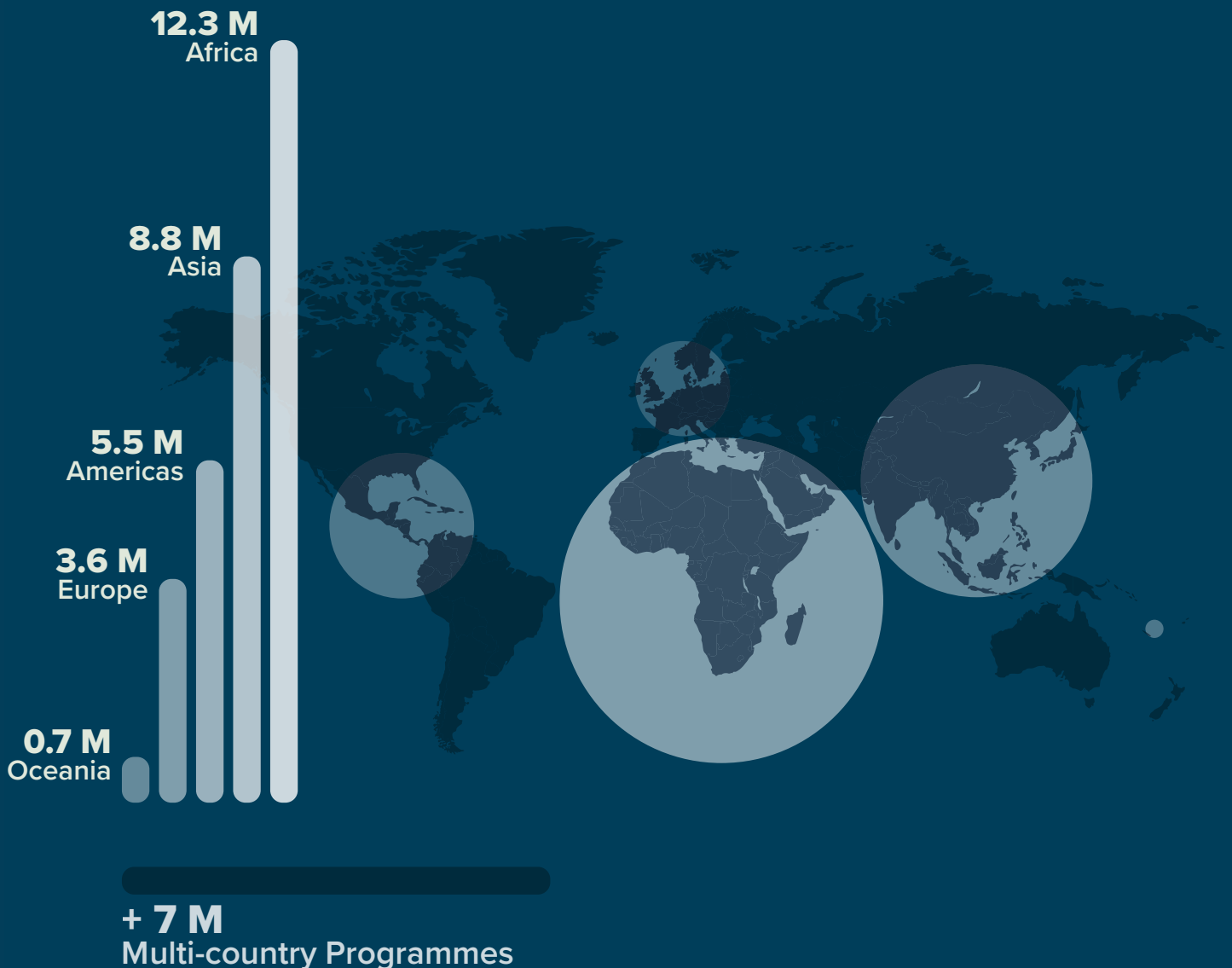
UNPRPD MPTF Governance



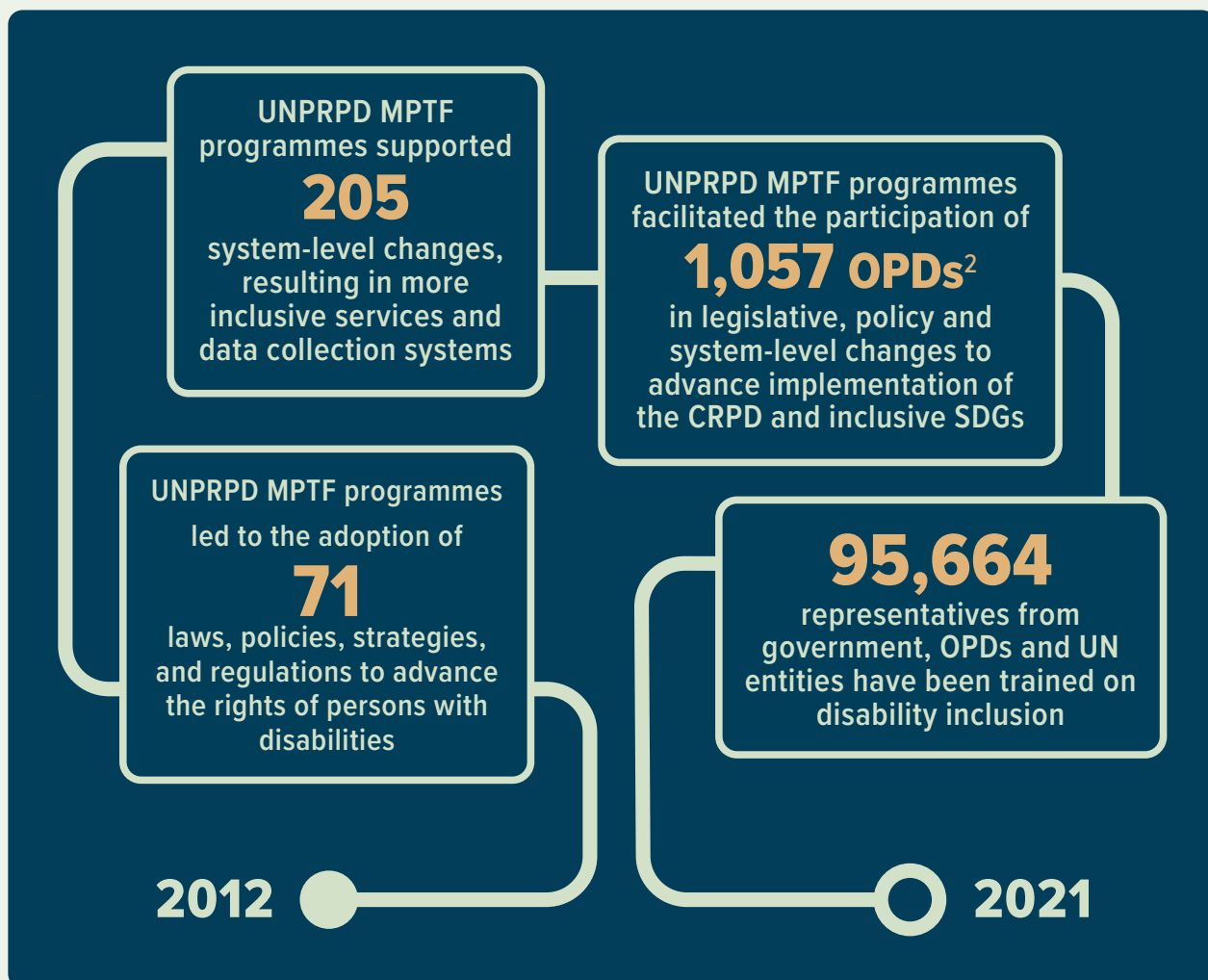
UNPRPD MPTF Investments 2012 – 2021

In total, UNPRPD MPTF has delivered 78 joint country programmes working in 57 countries, totaling \$28.4 million. In addition, UNPRPD MPTF delivered 12 multi-country programmes, totaling \$7 million.

UNPRPD investments per region (in USD)



UNPRPD MPTF Milestones 2012 – 2021



“

We see that awareness and commitment for disability inclusive development is increasing globally. UNPRPD is a strong catalyst for close cooperation between UN agencies in the implementation of the CRPD and the UN Disability Inclusion Strategy. The precondition for gender equality is a vital component.

”



Petri Puhakka

Ambassador for Disability at the Ministry for Foreign Affairs of Finland

Progress against Targets



Participants of the training on independent living.
@ConadisRD Dominican Republic

Progress against Strategic Operational Framework Targets

Target	Achievement June 2020 - December 2021	% of target 2025
Joint programmes in at least 50 countries over the five-year period to accelerate CRPD implementation.	Round 4 funding call launched, with the selection of 27 countries: 24 countries completed the inception phase, 15 countries started implementation	30%
Catalytic funding to support at least 50 countries on disability inclusive national development planning and monitoring to advance the SDGs.	Launch of the Round 4 funding call, with the selection of 27 countries: 24 countries completed the inception phase, 15 countries started implementation.	30%
Five multi-country initiatives to pilot UNPRPD global knowledge management tools for disability inclusion across 10 countries.	Two multi-country joint initiatives launched on stigma and discrimination.	40%
Fifteen knowledge management tools and/or systems created and shared to enhance program delivery.	Guidelines and tools developed to support programme implementation, including briefing on preconditions and cross-cutting approaches, guidance on situational analysis, and training module on preconditions.	25%
One hundred multi-stakeholder trainings delivered to support UNPRPD joint programmes.	Twenty-six countries conducted multi-stakeholder trainings on joint programming and on achieving CRPD preconditions and inclusive SDGs.	26%
Two evaluations conducted during the period.	Results and indicators framework developed for tracking fund-level results.	5%
Adequate resource mobilization.	The Fund maintained yearly contributions of approximately \$10 million from longstanding donors.	30%

Programmes Results 2021



Programmes results 2021

Monitoring and evaluation (M&E) systems for UNPRPD programmes are developed at the country level, based on the UN Sustainable Development Group's M&E guidelines as well as internal guidance from each participating UN entity. The UNPRPD Annual Report compiles the common indicators from the UNPRPD joint programmes around these outcomes:

OUTCOME 1

National stakeholders are equipped with the knowledge and practical tools to develop disability inclusive policies and systems. This outcome involves equipping these stakeholders, including governments, OPDs, civil society and UNCTs, with knowledge regarding how systems work and policy is developed and with tools to implement the CRPD and promote disability inclusion in SDG implementation in their countries.

OUTCOME 2

Gaps in achieving the essential building blocks or preconditions of CRPD implementation (including gender equality, data, accessibility, and support services) are addressed. This core outcome focuses on supporting countries to develop CRPD-compliant laws, policies, and service delivery systems to address gaps in the building blocks or preconditions of disability inclusion. This must be grounded in the meaningful participation of OPDs. These preconditions include, for example, establishing CRPD-compliant laws and policies developed through a multi-sectoral approach, strengthened and integrated disability data systems, multi-sectoral disability assessment processes, inclusive planning and budgeting processes, standards for accessibility and universal design, and assistive technology systems and developing disability-specific support services.

OUTCOME 3

National development plans and monitoring processes include disability mainstreaming. This outcome involves countries actively taking into account the requirements and rights of persons with disabilities across their planning and monitoring processes to achieve disability inclusive SDGs. The most effective entry point for ensuring that the SDGs are disability inclusive is the multi-stakeholder planning processes at the country level. When disability is mainstreamed into national development plans, disability inclusive SDGs can be realized, which will increase the number of mainstreamed policies and programmes on the ground.

Where We Worked

In 2021, UNPRPD MPTF supported **42 country programmes in 47 countries, four multi-country programmes, and four global programmes to advance implementation of the CRPD and disability inclusive SDGs.** All UNPRPD MPTF joint programmes must adopt a multi-stakeholder approach, led by at least two UN participating organizations, the government, OPDs, and broader civil society. In addition, joint programmes must meaningfully involve OPDs and country programmes should respond to local needs. For UNPRPD MPTF’s programmes, 2021 was a year of continued transition to the new strategy and inception of programmes under Round 4 of UNPRPD funding.



Outcome 1:

National stakeholders are equipped with the knowledge and practical tools for disability inclusive policies and systems

8,272
participants
trained³

INDICATOR 1.1

Number of stakeholders (disaggregated by type of stakeholder) in UNPRPD-supported countries with increased knowledge and capacities to design/reform and deliver inclusive policies and systems for CRPD and/or SDG implementation

35
(75%)

INDICATOR 1.2

Number and percent of UNPRPD-supported countries that undertook multi-stakeholder capacity building initiatives on disability inclusive policies and systems

9 | **18**
countries | tools⁴

INDICATOR 1.3

Number of UNPRPD-supported countries that have developed and/or strengthened national guidelines, protocols, and/or standards to inform policies and systems through multistakeholder approach (disaggregated by tool)

26
countries

INDICATOR 1.4

Number of UNPRPD-supported countries that report using UNPRPD's situational analysis to inform processes and planning

3
processes

INDICATOR 1.5

Number of multi-stakeholder processes to exchange learning on inclusive policies and systems



Hands-on game making in accordance with RBC guidelines and standards at training workshop with rehabilitation actors. @MASMF Benin

188
knowledge tools
were developed

8,272
stakeholder
representatives
participated in
capacity building

Capacity building

In 2021, existing UNPRPD programmes reported that 188 knowledge tools were developed and that 8,272 stakeholder representatives participated in capacity building.

The national-level toolkits developed cover intersectional programming, inclusive urban development, inclusive education practices for learners with autism, intellectual, and physical disabilities, sign language manuals for accessible learning materials and courts, ICT and education-related procurement guidelines, and guidelines for support teachers. The global toolkits include guidance on intersectionality and the political participation of persons with intellectual or psychosocial disabilities.

Training topics targeted overall capacity strengthening on disability inclusion in line with the CRPD and system-level measures on disability inclusion. They included employment- and training-related national referral systems, media training on disability inclusion, refresher training on disability inclusion in local level policy, governance and planning processes, inclusive education for learners with autism, physical and intellectual disabilities, disability inclusion, inclusive early childhood development, UNDIS implementation, and OPD engagement in CRPD monitoring.

Examples of progress include the following:

In **India**, the UNPRPD programme focuses on enhancing capacity among rights implementers to address the rights of persons with disabilities through implementation of the Persons with Disabilities Act 2016 and the CRPD, specifically around inclusive urban development. India's urban population is expected to rise to around 606 million by 2030. Through the UNPRPD project, officials from urban local bodies and smart cities are building capacity through training and sensitization workshops/programmes and by issuing relevant guidelines to ensure gender and disability inclusion in implementation of SDG 11 in line with the Rights of Persons with Disabilities Act, 2016 and the CRPD. Through the UNPRPD project, domain experts and the UN system have provided a self-paced e-course on the 'Fundamentals of Disability Inclusion' for urban practitioners via thematic modules on inclusive and accessible urban development prepared by the National Institute of Urban Affairs (NIUA). Building on NIUA's e-course modules on ICTs and access to Public Spaces are also being developed through

the project to provide deeper learning and understanding on accessibility and inclusion. Thematic modules on 'Inclusive, Accessible and Safe Public Spaces for All' are being developed in partnership with IIT Kharagpur and the thematic module on 'ICTs for Inclusive and Accessible Urban Development' is being developed in partnership with IIT Roorkee. These will be offered as e-courses on the National Urban Learning Platform to urban practitioners from countries within the region. Last, the 'Guide on Inclusive, Accessible, Safe, and Resilient Urban Development' has been designed as an easy reckoner and will help build the capabilities of urban practitioners across all states/union territories of India on gender-sensitive disability inclusion.

In **Nepal**, inclusive local governance through capacity building, policy development, inclusive local coordination bodies, and planning and budgeting processes was a core focus of the UNPRPD joint programme. In partnership with the Justice and Rights Institute in Nepal, UN Women organized four one-day refresher trainings. The trainings reviewed participants' past learning and achievements on disability rights, identified issues and challenges to disability inclusion at the local level, and supported the development of action plans for advocacy and alliance building to promote disability inclusion at the local level. Approximately 83 percent of past training participants attended the OPD refresher training. In total, 78 people participated, of whom 59 were persons with disabilities.

In the **Dominican Republic**, the UNPRPD programme sought to strengthen inclusiveness within the education system. As part of the Ministry of Education's pandemic response plan, two accessible educational resource kits were developed with UNPRPD support to help make learning accessible to students with autism and intellectual and physical disabilities. A total of 5,750 copies of the kits were printed and distributed within the three prioritized regions to 123 educational centres, in addition to special education centres. Training on using these kits was provided to teachers, regional and district special education technicians, and

the General Directorate of Special Education and other relevant members of the ministry, for a total of 265 participants.

“ The training helped to develop better understanding on the rights of persons with disabilities, categories of disabilities as per the National Disability Act as well as familiarise with the mandate and role of local coordination committee which I was not very aware of. Now we are open to collaborate with development actors to further expand and work on disability inclusion in local level. ”

Sher Bahadur Karki

Local Coordination Committee Member,
Shikhar Municipality, Doti, Nepal

In **Djibouti**, national formative research was conducted in five regions. The objective was to identify social and behavioural drivers of stigma on disability in the country. Data on social drivers such as beliefs, values, self-efficacy, and norms around gender socialization and decision-making patterns were collected. One hundred households were targeted; participants included persons with and without disabilities. UNICEF and the National Agency for Persons with Disabilities held a workshop to discuss the findings, which served as a basis for launching the public campaign. The recommendations included mobilizing and training media on inclusive communication, holding community dialogues to debunk misconceptions around disability, and sensitizing communities on the rights of people with disabilities. UNICEF held a workshop with 25 religious leaders of the High Islamic Council to discuss the religion's perception of disability.

To support delivery of the Round 4 funding

Figure 1:

UNPRPD Induction Training Participation by Number of Participants

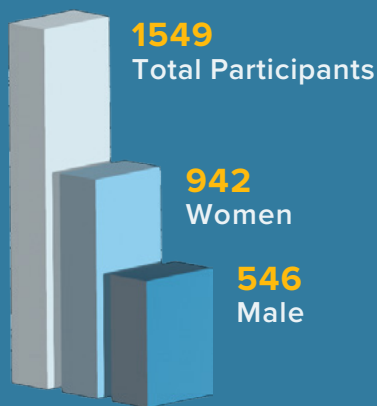
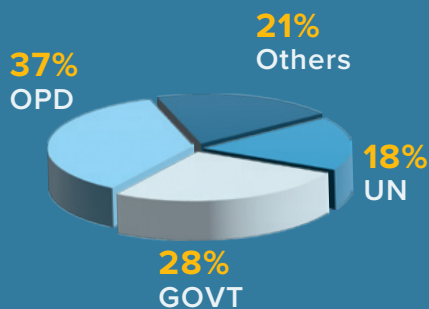


Figure 2:

UNPRPD Induction Training Participation by Stakeholder Group



call objectives to advance implementation of the CRPD and inclusive SDGs, country teams selected for UNPRPD funding received funding to deliver induction training.

Trainings on Cross-cutting Approaches and Preconditions for Disability Inclusive Development

By using a standardized training package, the induction training sought to:

- develop understanding of and familiarity with the CRPD and disability inclusive SDGs and deepen knowledge on the preconditions for disability inclusion required for inclusive policy making and programming; and,
- develop an understanding of the cross-cutting approaches that underpin all UNPRPD joint programmes.

The proposed training was designed first as a five-day face-to-face training, with adaptations suggested for remote delivery. It targeted participants from UN entities, government, OPDs and all other partners involved in the country situational analysis, design and implementation of the proposed joint country level programme.

Training participants reported that their knowledge increased and they reviewed the training's overall accessibility and inclusiveness positively on a five-point scale. After the training, knowledge acquisition received 2,930 positive responses (92 percent), 235 neutral (7 percent) and only 39 negative (1 percent). Similarly, training accessibility and inclusiveness received 659 positive responses, 45 neutral, and 26 negative.

Knowledge generation

Many countries still struggle to transform the CRPD into concrete policies, systems, programmes, and services that uphold the rights of persons with disabilities. Governments and their implementation partners must deliver promptly on their SDG commitments through CRPD-compliant interventions. To best support countries, we must first identify the main bottlenecks and priorities in each country. We must also identify key stakeholders, the capacities they may need to improve, and which ongoing development processes need to become more disability inclusive.

In 2021, the UNDP Round 4 induction training package on the preconditions for disability inclusion was delivered by locally sourced consultants, and/or UNCT staff and partners, and/or representatives of OPDs in **26** UNCTs



Induction Training in Rwanda
@UNPRPD Rwanda



Induction Training in Uzbekistan
@UNPRPD Uzbekistan

The trainings reached **1,549** participants, of whom **61%** were women and **30%** were persons with disabilities

OPD representatives comprised the majority of the total training participants at **37%**



Induction Training in Eswatini
@UNPRPD Eswatini

A significant milestone was achieved in 2021: **twenty-six UNPRPD-supported country teams completed comprehensive situation analyses that provide baseline information on the situation of persons with disabilities and existing policies and programmes.** They have been critical in informing the design of the UN joint programme proposals funded under the fourth funding round and serve as solid advocacy tools for OPDs and other civil society partners.

Data and information from the 26 country situational analyses revealed factors that prohibit persons with disabilities from enjoying various civil liberties in their society and that limit or prevent their participation in decision-making processes in public and political life.

They include:

- Continuing (wrongly) to understand disability through a medical lens and ongoing discriminatory attitudes among decision-makers, professionals, the general public, and even among persons with disabilities themselves, thereby undermining development.
- Laws and policies that are budgeted for and lack of concrete implementation plans with explicit targets and disaggregated monitoring indicators for every ministry (and donor agency).
- Weak or non-existent coordination mechanisms at national and local levels. Initiatives are therefore scattered and often reflect donors' or local activists' preferences. Thus, sustainability is limited and pilots are not brought to scale.
- Monitoring mechanisms that do not function properly due to lack of independence from government and insufficient capacity and mandate. In some cases, no CRPD monitoring mechanisms exist or may be the same as the coordination mechanism responsible for CRPD implementation. There are few examples of legal action to enforce CRPD provisions. OPDs are either not invited or lack the capacity to participate in monitoring.
- The inability of inclusive and community-based services to demonstrate that they are of high enough quality, which leads stakeholders to opt for segregated solutions. This has not been sufficiently recognized as an obstacle.
- The lack of coordination within the disability movement and of sufficient capacity to engage with overarching policy and development processes. Gaps also exist in the representation of marginalized groups, including women.

Participant feedback

“ It was humbling to be treated with all my accessibility requirements including a Braille certificate of participation.”

OPD training participant from Zimbabwe

“ OPDs and organizations of parents of children with disabilities were the lead organizers and facilitators of the training. They brought together a very interesting team of trainers. We believe that the training has made a good contribution to build relations between OPDs, persons with disabilities, the UN and institutions, but also between OPDs. ”

OPD training participant from Zimbabwe

“ Thanks to the trainers and the organizers and the participants at this training, there were participants from various NGOs and Government institutions, so everyone could hear the other side. ”

Training participant from North Macedonia reflecting on the multi-stakeholder nature of the training

“ It was an excellent training! If I could get this training before, I could do better in my service. ”

Training participant for focal ministry, Bangladesh

Knowledge resources

Through its four global and four multi-country initiatives, the UNPRPD MPTF aims to advance practice building and generate knowledge resources to advance the CRPD and SDGs implementation by responding to critical knowledge and capacity gaps among key stakeholders at the country level. Several of these knowledge resources were completed and launched in 2021 as outlined below.



Practical Guide on Political Participation of Persons with Intellectual and Psychosocial Disabilities

Persons with intellectual or psychosocial disabilities experience multiple legal, institutional, communication and social barriers to exercising their political and civic rights. A central challenge is that these persons are often denied full legal capacity or that that capacity is restricted. The project aimed to help fill the gap in knowledge and capacity among electoral practitioners by gathering knowledge and good practices regarding legal capacity, policy and institutional reform processes, and formal and informal supported decision-making arrangements as they relate to the participation of persons with intellectual and psychosocial disabilities in political and public life. It sought to provide practical guidance that could be used by duty bearers, civil society organizations, and UN staff. Moreover, by gathering examples through a consultative process with OPDs, public officials, and disability experts working

in the area, the project has contributed to the exchange of lessons and knowledge among practitioners. The global programme, implemented jointly by UNDP and Inclusion International, issued a practical guide⁵ to ensure that the electoral process is inclusive of persons with psychosocial or intellectual disabilities. Its aim is to build the capabilities of governments, electoral management bodies, civil society, and others. The guide was developed and validated through focus groups/consultations with 94 persons with intellectual and 39 persons with psychosocial disabilities across 24 countries. It includes a brief situational analysis, a compilation of good practices based on CRPD provisions, and key policy recommendations addressed to relevant stakeholders. The project has established a community of practice for selected UNDP electoral assistance projects. This community, or knowledge-sharing network, will be a space for colleagues to share progress, knowledge, thoughts and concerns and discuss potential pilot projects building on the practical guide, and, later, to exchange information and lessons learned. At the time of writing, the project has begun implementing the practical guide and has initiated a pilot phase.

Guidance toolkit on intersectional approaches to addressing disability inclusion

A gap remains in establishing a comprehensive understanding and the tools to support the practical implementation of an intersectional approach that addresses discrimination based on disability and responds to multiple forms of discrimination that persons with disabilities experience, including that based on age, sex, gender identify and expression, location, socio-economic status, race and ethnicity. This project seeks to respond to this unmet need by developing a practical toolkit for intersectional programming, building on existing knowledge, experience, and expertise, in consultation with diverse OPDs. This will support UNCTs, civil society, and Member States in responding to the compound and intersecting inequalities that persons with disabilities in their diversity face in society. Through the UNPRPD Global Program on Intersectionality, UN Women and

multiple partners⁶ developed this toolkit on intersectional approaches⁷ to addressing disability inclusion, which was completed and launched in 2021. The toolkit will enhance the capacity and strengthen the coherence of UN agencies' approach, supporting governments, OPDs and other stakeholders to take an intersectional approach to promote the rights of persons with disabilities in all their diversity. The guide was validated by a civil society advisory group, including the International Disability Alliance and two country teams involved in the rapid field testing of the guide.

Advancing inclusive education through accessible digital textbooks

The lack of accessible learning materials constitutes a key barrier to inclusive learning for students with disabilities. Several guidance documents were produced through the UNPRPD global and multi-country programme on accessible digital textbooks, jointly implemented by UNICEF and UNESCO, to promote inclusive education. One addressed standards for the use of local sign language in accessible learning materials by engaging multiple stakeholder groups, including national associations for the deaf in several countries in the East and Southern Africa region (ESAR). The guidance has undergone rigorous peer review to enhance its legitimacy as a credible resource for countries in ESAR and beyond. In developing standards for local sign language use in accessible learning materials, ESAR has involved OPDs. The interest this generated among deaf associations, deaf educators and

partners led them to agree on the need to seek peer review of the guidance by expert stakeholders to enhance its credibility and elevate this resource to a higher standard of authority. The document has been approved and was released in September 2021. In addition, facilitator guides on accessible technology and accessible digital textbooks (ADT) and ICT procurement guides were developed. The Accessible Digital Learning Portal⁸ was launched in June 2021 and includes solutions that complement and supplement ADT initiatives, as well as other efforts to strengthen inclusive digital learning. While funding for the portal has been secured separately, much of the focus and solutions provided build upon the efforts and interest sparked by the ADT project and the learnings from the country pilots. Three knowledge resources are being completed to capture the process, methodology, guidelines and lessons learned for producing accessible learning materials based on principles of Universal Design for Learning.

Inclusive social protection knowledge products

The UNPRPD multi-country programme on inclusive social protection addressed the right of persons with disabilities to social protection. The project focused on shared learning among public authorities, OPDs, UNCTs, social protection and development practitioners, and academia to develop evidence- and practice-based common knowledge on the best ways to make social protection systems inclusive

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Thanks to the support of UNPRPD, we developed 8 case studies, country webinars and identified lessons learnt for a very concrete report on how to move forward and Build Back Better.

”



Facundo Chavez Penillas

Human Rights and Disability Advisor OHCHR



Activities and participants of the training on independent living. @ConadisRD Dominican Republic



Activities and participants of the training on independent living. @ConadisRD Dominican Republic



Activities and participants of the training on independent living. @ConadisRD Dominican Republic

and supportive of the full participation and inclusion of persons with disabilities. In 2021, the programme published the following:

- ‘Inclusive Information Systems for Social Protection: Intentionally Integrating Gender and Disability,’ SPACE 2021 in collaboration with ILO/UNPRPD;
- ‘Bridging the disability inequality gap: Changes needed for an inclusive COVID-19 response and recovery,’ Policy in Focus/48, International Policy Centre for Inclusive Growth, 2021;
- ‘Social protection and access to assistive technology in low- and middle-income countries,’ Assistive technology: the official journal of RESNA, 33(sup1), 102–108. 2021;
- ‘Disability inclusion and social protection,’ in Handbook on Social Protection Systems. Edward Elgar Publishing, 2021.

Countries also received support to generate data to inform social protection programmes as follows:

- In the Philippines, data analysis was completed on prevalence estimates and disaggregation of selected indicators of the National Disability Prevalence Survey (WHO-MDS) with the Washington Group Short Set (WGSS), at the request of the National Economic and Development Authority, to work on a social protection floor strategy.
- In Laos, the concept of a disability data management system was developed and stakeholders were consulted at the national, provincial and local level (the Philippine Statistics Department, Department of Social Welfare and Development, the National Council on Disability Affairs, local government units, community health and social workers and OPDs).
- In Kenya, the concept of a national support needs survey was developed with the Department for Social Protection and the National Bureau of Statistics and stakeholders (ministries, agencies, and OPDs) were consulted on the survey’s aim and methodology.
- In Montenegro, a disability focus was incorporated in the overall review of the social protection system using the Inter-Agency Social Protection Assessment tool.

Practical guide for supporting national implementation of the CRPD through strengthened independent monitoring mechanisms (IMMs) pursuant to Article 33(2)

With 184 States Parties to the CRPD, an increasing number of countries seek guidance in supporting national implementation and monitoring of the CRPD. Initial good practices are emerging. To date, however, other than the guidance issued by the UN CRPD Committee in its ‘Guidelines on Independent Monitoring Frameworks and their Participation in the Work of the Committee,’ no UN Practical Guidance or comparative analysis of good practices across countries and mechanisms existed. This will now be addressed through a UNPRPD global programme implemented by OHCHR and other partners based on the States Parties’ requests for greater clarity and more guidance on how to establish an effective Independent Monitoring Mechanisms (IMM). Two global strategic resources are being developed under this project. They will assist States, including new States Parties to the treaty, to design their IMM in accordance with the Committee’s relevant guidance and in compliance with Article 33 of the CRPD. In countries where an IMM already

exists, States Parties will be able to assess the extent to which their respective monitoring framework complies with article 33(2), take corrective actions, and achieve compliance if needed. This includes ensuring the inclusion and participation of persons with disabilities and their representative organizations in the IMM framework. In 2021, the final draft of the Practical Guide on Independent Monitoring Mechanisms was submitted for stakeholder review, including by the Secretariats of the Special Rapporteur on the Rights of Persons with Disabilities and the CRPD Committee, IDA, and the Global Alliance of National Human Rights Institutions and was submitted for review and approval by the OHCHR Publications Committee. By developing the Guide, the project seeks to support the establishment and/or effective functioning of national IMMs in line with Article 33 CRPD. In addition, to populate a web-based repository of States Parties to the Convention on the Rights of Persons with Disabilities and their designated Independent Monitoring Mechanisms, a survey was published and sent to all States Parties to the CRPD.



@UNESCO Zimbabwe

Outcome 2:

Gaps in achieving the essential building blocks or preconditions to CRPD implementation are addressed

42

INDICATOR 2.1

Number of country-level joint programmes that accelerated CRPD implementation by improving preconditions for disability inclusion (disaggregated by precondition and focus)

9

INDICATOR 2.2

Number of country-level joint programmes that accelerated CRPD implementation by improving preconditions for disability inclusion focused on women with disabilities

4

INDICATOR 2.3

Number of country-level joint programmes that accelerated CRPD implementation by improving preconditions for disability inclusion focused on underrepresented groups

10

INDICATOR 2.4

Number of inclusive national regulatory frameworks and inclusive system changes (disaggregated by type of regulatory framework and system change)

46

INDICATOR 2.5

Number of UNPRPD-supported countries with enhanced or newly established mechanisms supporting formal and informal participation of OPDs to support CRPD implementation

The following overview presents the number of countries that advanced specific actions under each precondition, as well as examples of country-level interventions that have accelerated policy and system-level shifts establishing essential preconditions for disability inclusion in 2021.

Equality and non-discrimination

Persons with disabilities experience discrimination in their daily lives due to attitudinal barriers that stem from stigma, stereotypes and misconceptions about disability. To promote equality and non-discrimination, measures must be in place to protect the rights of persons with disabilities and enable their full participation in society. This often entails a combination of national legislation, awareness raising and capacity building policies and programmes, guidance on reasonable accommodation and administrative measures.

In 2021, three countries reported specific activities that addressed equality and non-discrimination. In **Zimbabwe**, the UNPRPD Team, together with UN Resident Coordinator's Office, provided technical support for the review of the National Disability Bill and the National Disability Policy development processes, based on principles of equality and non-discrimination. The cabinet adopted and launched the policy in 2021. It was crafted to assist in domesticating provisions of the Convention on the Rights of Persons with Disabilities, which Zimbabwe ratified, and sets standards for the inclusion of persons with disabilities in all facets of life. It thus serves as an overarching policy framework on disability across all sectors, including the public, private, and development sectors. Likewise, to further advance the policy framework, in **Morocco**, the project launched a national charter process in July 2021, in partnership with the Collective for the Promotion of the Rights of Persons

with Disabilities, with the participation of different national stakeholders. The charter is being adopted and UNESCO will continue to coordinate the dissemination and adoption process with the Collective. In **Djibouti**, the action plan developed to accompany the National Disability Strategy 2020-2024 was approved by Presidential Decree. Further, to address stigma and discrimination, UNICEF has begun to develop and implement public campaigns to reduce stigma. A detailed action plan has been signed with the National Agency for Persons with Disabilities for the period 2020-2021 and a public campaign has been undertaken. Communication for development aspects have been integrated into the National Disability Strategy.



@Leonard Chesire

Inclusive service delivery

Inclusive service delivery must adopt a dual approach, with both mainstreamed and disability-specific services. Persons with disabilities require some services that are designed for their needs, such as

disability assessment and referral, while other mainstreamed services, such as education, vocational training, health, and social protection, must be accessible to and inclusive of persons with disabilities.

In 2021, eight UNPRPD country programmes reported system strengthening efforts aimed at improving service delivery for persons with disabilities through both more inclusive mainstreamed and targeted services. In **Egypt**, a pilot coordination and referral system - the National Network for Persons with Disabilities - was established in 2021 to strengthen coordination among key stakeholders at the governorate level on a referral system for training and employment services for youth and women with disabilities. Through this coordination mechanism, services related to the employment of youth and women with disabilities, such as registration, career guidance, business start-up services, job matching, training, and access to job

opportunities, are linked among persons with disabilities and service providers and employers. A total of 1,038 service providers with 21 services have already created accounts on the new coordinated referral system. Potential employers - 110 companies - and 272 persons with disabilities have also registered on the system. The system will be hosted within the Ministry of Social Solidarity (with potential for scaling across other service sectors) and its team will develop the final operational plan. The Egypt ICT Trust Fund will train the ministry's staff.

In **Cambodia**, UNPRPD has provided support to ensure that OPDs are engaged in the rapid scaling-up of the Identification of Poor Households mechanism to ensure that persons with disabilities have better access to social protection schemes. Results have been positive: 194,932 persons with disabilities (including 52,674 women) now have access to the national cash transfer programme. OPDs are involved in the social protection platform and, particularly, cash transfer programme. In **South Africa**, 1,534 children with disabilities (804 girls and 730 boys) received cash and multi-sectoral care services with the development and roll out of the disability inclusive child well-being tracking tool.



GBV survivor with a physical impairment receiving GBV counselling. @UNFPA Zimbabwe

Accessibility

If persons with disabilities are to live independently, participate actively in society, and have unrestricted enjoyment of all rights on an equal basis with others, accessibility is required. The CRPD requires States to take appropriate measures to ensure that persons with disabilities have access, on an equal basis with others, to the physical environment, transportation, information and communications (including information and communications technologies and systems), other facilities and services open or provided to the public and to remove barriers and obstacles to accessibility. Accessibility is usually implemented through standards expressed in laws and policies and implemented in programmes or through operating or administrative procedures or

public procurement. In addition, awareness raising and technical know-how regarding accessibility and monitoring or regulatory systems are required to ensure practical implementation.

Although no programmes reported specific outcomes focused on accessibility in 2021, the systems strengthening sectoral and inter-sectoral interventions mentioned above also took accessibility requirements into account. For example, in **Egypt**, the National Network for Persons with Disabilities' coordination and referral system was created with consideration for accessibility. Three consultants were hired to test and revise the electronic referral system's accessibility to users with vision, hearing and intellectual disabilities. To further enable ease of access and use of the referral mechanism by users with disabilities, text messaging tools to contact service providers and companies and a built-in video conferencing tool were also provided.

In **India**, key tools were created as part of system strengthening efforts to achieve more inclusive urban development and accessible cities. They include the thematic modules on 'Inclusive, Accessible and Safe Public Spaces for All' and 'ICTs for Inclusive and Accessible Urban Development.' They will be offered as e-courses on the National Urban Learning Platform to practitioners from countries within the region. In addition, the 'Guide on Inclusive, Accessible, Safe, and Resilient Urban Development' was designed as an easy reckoner and will help build the capabilities of urban practitioners across all states/union territories of India. Last, the **UNPRPD multi-country programme on inclusive education** helped to advance practice building in the area of accessible digital textbooks based on principles of universal design. Project interventions in 2021 included issuing guidance on using local sign language in developing textbooks as well as accessible ICT procurement guidelines

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Coordination of multi-agencies and stakeholders enables the UNPRPD to provide the critical synergies in disability inclusive development. The UNPRPD has proven to be a powerful addition in promoting the rights of persons with disabilities in countries, regions and at the global level.

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Rosemary Kayess

Chairperson, UN Committee on the Rights of Persons with Disabilities

CRPD-compliant budgeting and financial management

The CRPD cannot be implemented effectively without CRPD-compliant financial planning and regulation and support for the extra costs of disability. Persons with disabilities often incur high expenditures, which hinders their participation in society. CRPD-compliant budgeting and financial management is usually implemented through budgeting processes

and includes legislative and policy measures, administrative procedures, cross-sectoral cooperation, and regulatory and oversight systems.

Two UNPRPD country programmes took action to achieve more inclusive planning and budgeting processes in 2021. For example, in

South Africa, UNPRPD supported a study on disability inclusive equitable budgeting. Data analyses are summarized based on disability-related opportunity costs and five key direct cost categories. Two stakeholder workshops were held to validate the research findings and provide inputs. Thirty-one people from Includovate, the UN, government departments,

disability organizations (National Council of People with Physical Disabilities in South Africa and the Disabled People's Organisation, a social enterprise for wheelchair-related services, and individual persons with disabilities attended the November 2021 stakeholder verification workshop. The second workshop is planned for February 2022.



Participants from training on independent living. @ConadisRD Dominican Republic

Accountability and governance

Adequate governance and accountability mechanisms are required to implement the CRPD. This includes systems to collect information, including statistical and research data to inform policies, national implementation and monitoring systems, and effective coordination across sectors.

In 2021, three UNPRPD programmes reported that they worked on strengthening accountability by improving data systems. **Namibia's** Statistics Agency and the Ministry of Education, Arts and Culture incorporated the six WGSS questions in the 2021 census and the Education Management and Information Systems (EMIS) Questionnaires, respectively. This will surely contribute to collecting internationally comparative census and administration data, which will support planning and monitoring. In 2021, the Washington Group questions were tested as part of the pilot census and rolled out through the school

census survey. In addition, consultations were held in 10 of Namibia's 14 regions in 2021 with 100 people (43 women and 57 men) with different types of disabilities, including representatives of children with disabilities, to inform the development of the Shadow Report to the State Party Report on the CRPD. The National Federation of People with Disabilities of Namibia is expected to submit the final Shadow Report to the CRPD secretariat in February 2022. In October 2021 in the **Dominican Republic**, the study on the situation of persons with disabilities based on the Unique System of Beneficiaries 2018 data was published. It characterizes the situation of persons with disabilities and will guide the formulation of effective public policies based on evidence. Likewise, the Washington Group recommendations were incorporated for the first time for the general population, which allows for comparisons and subsequent use to create public policies.

Outcome 3:

National development plans and monitoring processes include disability mainstreaming

4

INDICATOR 3.1

Number of UNPRPD-supported countries with inclusive planning, implementation and monitoring of UN development and humanitarian activities

1

INDICATOR 3.2

Number of countries that developed inclusive national development planning and monitoring to advance the SDGs

1

INDICATOR 3.4

Number of UNPRPD-supported countries with inclusive national implementation and monitoring of COVID-19 response and recovery plans

1

INDICATOR 3.5

Number of UNPRPD-supported countries with formal participation of persons with disabilities through their representative organizations (disaggregation by groups) in national development plans and/or monitoring processes for inclusive SDGs

The examples below show how UNPRPD initiatives supported SDG planning and monitoring processes as well as broader UN system level planning and implementation.



Participants from training on independent living. @ ConadisRD Dominican Republic

As part of SDG localization, planning and monitoring processes in **India** through the UNPRPD programme, disability-related indicators were proposed for inclusion in the National Indicator Framework (NIF). To move this forward, a focus group discussion was organized with select disability rights experts to discuss and deliberate on disability-specific Indicators for SDGs in India. An outcome document was prepared based on that discussion; it proposes 113 disability-related indicators to be included in the NIF. The draft report and agenda are under consideration and a national consultation and a validation workshop have been planned for April 2022.

Thanks to UNPRPD's work, experience and advocacy, the **Zimbabwe** UNPRPD programme reported significant and promising system changes in the way the UNCT engages in disability work at the national, regional, and international levels. One example was the training for consultants conducting the UN Common Country Assessment (CCA) on disability inclusion, provided by Zimbabwe Albino Association, an OPD. In addition, the UNPRPD team, in close coordination with the UN Resident Coordinator's Office (UNRCO), has successfully streamlined and mainstreamed disability inclusion as a priority in many structural UN initiatives and mechanisms. This includes integrating disability inclusion analysis and interventions in the CCA and the new UNSCDF 2022-2026, integrating the idea of supporting coalition building on gender and disability as a priority in the new UNSDCF; the UNCT's decision to craft and advocate for an ambitious local basket fund for disability inclusion building on the momentum generated by the UNPRPD; streamlining and harmonizing the government's communication with the UN family through the UNRCO; and achieving more fluid and trust-based synergies and collaboration between the government and the umbrella OPDs, thanks to the latter's increased visibility and credibility through the UNPRPD Project.

In 2021, the **Dominican Republic** developed the second National Voluntary Review, which mainstreamed disability rights and priorities in the 2030 Agenda, linked to the National Development Strategy and sectoral policies. This document has been influenced within the project's work by the Ministry of Health, the Ministry of Labour, the Ministry of Education, the National Disabilities Council.

Applying Cross-Cutting Approaches

In keeping with UNPRPD SOF 2020-2025, three Cross-Cutting Approaches are intrinsically applied across UNPRPD MPTF structures, processes, and programmes to ensure the full and meaningful participation of all persons with disabilities and effective implementation of the CRPD in programming efforts.

50%
of UNPRPD
programmes focused
on rights of women and
girls with disabilities

25%
focused on the most
marginalized groups
of persons with
disabilities

ALL
ensured meaningful
participation of persons
with disabilities

These approaches include:

- Enabling full and effective participation of persons with disabilities;
- Addressing gender inequality and advancing the rights of women and girls with disabilities; and,
- Ensuring the inclusion of marginalized and underrepresented groups of persons with disabilities

The following sections outline how UNPRPD's inception phase processes conducted in 2021 (that is, the situational analysis and induction training) and the country, multi-country and global programmes addressed the approaches above. In 2021, nine programmes included specific focus areas/components that addressed the rights of women and girls with disabilities. Four programmes focused on the most marginalized groups of persons with disabilities. All programmes used varying measures to ensure the meaningful participation of persons with disabilities.

Multi-stakeholder induction training included modules on a gender transformative approach and the participation of the most marginalized groups of persons with disabilities, such as persons with intellectual and/or psychosocial disabilities. Guidance was also provided to ensure an equal number of male and female participants as well as representatives from the most marginalized groups. In addition, the situational analysis yielded rich data on cross-cutting areas, based on comprehensive evidence that was generated as part of programme inception.

Meaningful Participation of Persons with Disabilities

Persons with disabilities are critical partners in UNPRPD MPTF structures and programmes. The most effective way to include them in UNPRPD MPTF programmes is to partner with organizations of persons with disabilities (OPDs). To ensure full and meaningful participation,

UNPRPD's programmes are systematic and open in approaching, consulting with, and involving OPDs in a meaningful and timely manner. This includes taking steps to ensure accessibility and reasonable accommodation in these processes.

In 2021, all active UNPRPD program teams reported engagement of OPDs. For example, in **Zimbabwe**, the two main disability umbrella organizations have been actively engaged in the project's advisory group planning, implementation and monitoring of activities. The umbrella bodies played a critical role in integrating the participation of women-led OPDs and OPDs representing underrepresented groups. UNPRPD engaged a women-led OPD representing deaf women to develop a sign language court manual in 2021. Two umbrella OPDs, Federation of Organisations of Disabled People in Zimbabwe (FODPZ) and National Association of Societies for the Care of the Handicapped (NASCOH), also supported trainings on disability rights and the provision of disability inclusive services for justice actors and human rights staff. In **Namibia**, the project's steering committee had full representation from OPDs and individuals with disabilities. The meetings of the committee and of the National Disability Forum provided platforms for the voices of persons with disabilities to be heard through multi-stakeholder dialogue. OPD representatives led and presented during the meetings and co-facilitated meetings and trainings.



Torah is playing with shaving cream as a sensory activity. @Side by Side Early Intervention Centre Namibia



@UNPRPD Uganda

Findings from the situational analyses conducted in the 26 countries that participated in the inception phase identified several critical gaps that affect the effective participation of persons with disabilities in political, social, and civic life. The UNPRPD MPTF recognizes the full and effective participation of persons with disabilities and OPDs in implementing and monitoring the CRPD at country level, including the national coordination and implementation infrastructure around CRPD implementation. In accordance with CRPD Articles 4.3 and 33.3, as well as the CRPD Committee General Comment 7, the core of the UNPRPD MPTF's work is to achieve the meaningful engagement of OPDs at all levels across its operations and programmes, including the most underrepresented groups of persons with disabilities. This is done by establishing stronger working relationships among OPDs, governments and UN entities, building capacity for meaningful OPD engagement, developing

coordination and accountability mechanisms, and providing reasonable accommodation.

In 2021, 26 UNCTs that participated in the inception of Round 4 programmes reported that they engaged actively and collaborated with OPDs in their countries on key elements of the inception phase situational analysis, induction training on the preconditions for disability inclusive development, and identifying priorities for the Round 4 UNPRPD joint programme in their country as outlined below. In December 2021, the UNPRPD Technical Secretariat, in partnership with the International Disability Alliance, rolled out a survey for UNCTs and OPDs on meaningful OPD engagement in the Round 4 inception phase. The findings of this assessment will be used as a baseline to understand existing challenges and potential opportunities to engage OPDs in UNPRPD programme implementation. The survey will be completed in 2022 and the final report will include key recommendations.

The training organization resource pack and facilitator training guide that the UNPRPD MPTF developed as part of the training toolkit during the inception phases provided guidance on the meaningful participation of

persons with disabilities and meaningful OPD engagement, including through accessibility and reasonable accommodation measures. Moreover, the training module dedicated a session to enabling meaningful engagement of persons with disabilities and incorporated it as a cross-cutting principle across all sessions.

During the R4 induction training, UNCTs reported the meaningful engagement of persons with disabilities and their representative organizations. This is reflected in the composition of the training participations: 30 percent were persons with disabilities and 37 percent were representatives of OPDs. Furthermore, 64 percent of UNCTs reported that they had involved OPDs in training planning and 76 percent reported that OPD representatives were involved as training facilitators or co-facilitators.

In **Guatemala**, Colectivo Vida Independiente de Guatemala, an organization of people with disabilities, was hired to facilitate the training. In **Cambodia**, the training was co-facilitated by CDPO and UNDP staff. Two experienced facilitators from the National Union of Disability Organizations of Rwanda (NUDOR) were engaged to facilitate the training in that country.



Palestinian girls participating in a wheelchair basketball championship in Gaza in December 2015.
@Samar Abu Al-ouf Palestine

Gender Equality and Advancing the Rights of Women and Girls with Disabilities

Although women with disabilities experience many more barriers to their participation, they are often underrepresented in decision-making processes. As a result, their voices and needs are not included in policies, programme, or processes. The UNPRPD aims to take a multi-pronged transformative approach to address intersectional discrimination that women with disabilities face through gender mainstreaming, gender-specific targeted interventions, and the empowerment and participation of women and girls with disabilities.

the Federation of Women with Disabilities – Nepal to develop a five-year strategic plan. The UNPRPD global programme on an intersectional approach to programming launched a practical guide on intersectionality that will inform future UNPRPD programmes and the work of UNCTs, governments, OPDs, and other partners. In addition, two new multi-country initiatives were launched on stigma and discrimination. While both integrate gender equality considerations, one focuses specifically on women and girls with disabilities. In 2021, both initiated processes, such as literature



In 2021, nine UNPRPD country programmes carried out interventions focused on advancing gender equality and promoting intersectional approaches and meaningful engagement of OPDs. These included interventions to strengthen gender responsive governance and coordination at the local level, address gender responsive and disability inclusive guidance, and generate evidence for an intersectional approach to planning and budgeting. For example, in **Nepal**, to strengthen the voice and agency of women with disabilities, the project invested in building the capacities and skills of women's organizations and OPDs to advocate for a stronger gender and disability focus in local governance. This was done by supporting

reviews and national dialogues, to develop tools to address the rights of women and girls with disabilities. These include a regional gender and disability audit methodology and tool for technical and vocational education and training institutions and tools to measure stigma and disability against women with disabilities and to apply BI approaches for behavioural change in relation to stigma and discrimination, respectively.

Findings from the situational analyses in the 26 countries that participated in the inception phase showed that despite strong legislation against gender-based discrimination in most countries, women and girls continue to be

marginalized in many arenas, including in the women's and disability movements. Although a few countries mention the problem of "feminization of the disability sector" (making it less important), most countries find that women are underrepresented in terms of participation and influence in the sector. Existing OPDs are often male-dominated. OPDs that represent voices of women with disabilities exist in only a few countries. Four explicitly mention this as a key gap. Women with disabilities have less access to education, job opportunities, health and social services, and decision-making. Several reports mention that women with disabilities are denied freedom of movement and privacy as families want to "protect" them. Some country reports mention that women with disabilities are more often single parents, leaving them economically vulnerable.

All countries mention that women with disabilities are at higher risk of gender-based violence than women without disabilities. Still, they have less access to justice (no legal capacity, lacking a voice or not knowing where to seek assistance) and to sexual reproductive health and rights (SRHR) services (negative attitudes and lack of accessibility). In some countries, women with disabilities are still sterilized although legislation prohibiting it has been introduced. Few SRHR programmes address these issues. Many country situational analyses recommend actions to address these gaps.

Findings from the situational analysis will inform the design of the Round 4 programmes and will encourage more gender sensitive and transformative approach to strengthening disability inclusion at the national level.

The UNPRPD R4 induction training on disability inclusive development included a session

Inclusion of Marginalized and Underrepresented Groups of Persons with Disabilities

All persons with disabilities face exclusion. However, the barriers facing persons with certain types of disabilities and those who face intersectional discrimination are often exacerbated. The views and requirements of



on gender equality and the rights of women and girls with disabilities. That topic was also addressed as a cross-cutting principle across all training sessions. UNCTs reported that they have taken proactive measures to ensure representation of women with disabilities in the training and women represented 61 percent of training participants. Country teams also reported taking specific measures, such as establishing quotas or providing additional slots to ensure equal participation from women and men OPD members. In **Tanzania**, for example, from the start of the recruitment process, the UN encouraged the two federations of organizations of persons with disabilities, SHIVYAWATA and SHIJUWAZA, responsible for nominating participants, to consider gender balance in selecting training participants. Invitation letters to the organizations nominated also stated this need for gender balance, and women and men were almost equally represented. As a result, 28 percent of participants were women with disabilities.

these groups are often not well represented in policies, programmes and services, or in engagement with civil society, including OPDs. It is therefore essential that all programmes, policies and processes include the views

“ Persons with intellectual disabilities are among the groups at highest risk of being excluded, segregated and denied their human rights. We welcome UNPRPD's commitment to promote the inclusion of the most marginalized groups of persons with disabilities. We are encouraged by efforts to ensure effective and inclusive programming in UNPRPD projects.



Connie Laurin-Bowie

Executive Director at
Inclusion International

and requirements of these underrepresented groups. Stakeholders must be aware of this dynamic and take concerted action to include underrepresented groups of persons with disabilities in UNPRPD MPTF programmes and processes in line with the Strategic Operational Framework 2020-2025.

In 2021, four programmes reported a specific focus or elements to ensure the inclusion of the most marginalized groups of persons with disabilities. The **global programme on the political participation of persons with intellectual or psychosocial disabilities** finalized and launched a practical guide to advance practitioner capacities to ensure inclusive and diverse electoral participation. In addition, the **UNPRPD global programme to support an inclusive COVID-19 recovery and response** led to the development of over 160 knowledge products with relevant and practical guidance for stakeholders to ensure an inclusive COVID-19 response and recovery. The knowledge products and webinar products were developed in close collaboration with girls, women, and gender non-conforming persons with disabilities. The products were geared towards highlighting laws, policies, practices and programmes implemented during the COVID-19 pandemic that addressed issues with a specific impact on women, girls, and gender non-conforming persons with disabilities, and that positively impact their ability to exercise their rights in

the context of sexual and reproductive health (SRH) and gender-based violence (GBV).

Similarly, country-level programmes adopted intersectional approaches to ensure inclusion of persons with disabilities in their full diversity, including in their COVID-19 response. For example, as a result of UNPRPD's additional funding in 2020 for an inclusive COVID response and recovery effort, the National Indigenous Disabled Women Association Nepal (NIDWAN) received support to publish and disseminate the '2021 Interim Impact Assessment of Covid-19 to Underrepresented Peoples with Disabilities in Nepal.' Moreover, to ensure the inclusion of the most marginalized groups of persons with disabilities, programmes reported taking both inter-sectional and targeted actions to support efforts to strengthen systems. For example, in **South Africa**, the study on the financial and economic cost of disabilities will inform equitable budgeting; it takes an intersectional perspective to intersecting identities, including gender. In the **Dominican Republic**, two kits with accessible educational resources were developed with UNPRPD support to help make learning accessible to students with autism and those with intellectual and physical disabilities. The kits were distributed to 123 educational centres in three prioritized regions. Training on using these resource kits was provided to teachers, regional and district special education technicians, the General

Directorate of Special Education and other relevant Ministry of Education staff members, totalling 265 participants.

In 2021, the UNPRPD MPTF promoted and supported the inclusion of marginalized and underrepresented groups of persons with disabilities by generating evidence and data, developing knowledge resources, capacity building, and taking targeted initiatives. Findings from the situational analyses carried out in the 26 countries that participated in the inception phase indicated that underrepresented groups with disabilities are still left behind as their countries pursue development processes.

UNPRPD's strategy recognizes that all persons with disabilities face barriers to full and equal enjoyment of human rights, but persons with certain types of disabilities may experience even greater marginalization and exclusion.

As mentioned, the UNPRPD induction trainings had specific guidance on training organization and selection of training participants and facilitators with disabilities in their full diversity and included a targeted session on the inclusion of marginalized and underrepresented groups of persons with disabilities in addition to incorporating it as a cross-cutting principle across all sessions.

UNCTs also reported taking specific measures to ensure diverse OPD representation in the induction training. Those measures included consulting with umbrella OPDs and creating stakeholder maps/lists to ensure more diverse OPD representation. For example, in **Argentina**, the training team developed a stakeholder map in consultation with OPDs to identify relevant actors that should be invited, with particular attention to mapping OPDs from different disability groups and a wide range of geographical locations around the country, as well as underrepresented groups such as women and persons with psychosocial or intellectual disabilities. In **Nepal**, participants were selected by coordinating with the National Federation of the Disabled Nepal (NFDN), focusing on representation of persons with different types of disabilities, gender, caste and ethnicity, geographical remoteness, and other criteria. Persons with disabilities belonging to 10 different disability groups, as well as from the underrepresented groups, participated in the training. As a result, persons with disabilities from underrepresented groups included indigenous communities (33.33 percent), Madhesi (8.33 percent), deafblind persons (8.33 percent), persons with a hearing disability (8.33 percent), and persons with a psychosocial disability (8.33 percent). The lead facilitators included a deafblind person.



@UNESCO Zimbabwe

Efforts to Support COVID-19 Response and Recovery



Efforts to Support COVID-19 Response and Recovery



Akula Okwethu Singeko @UNESCO Zimbabwe

The UNPRPD responded to COVID-19 through a three pronged approach:

- 1** It launched a global COVID- 19 Response and Recovery Joint Programme
- 2** Dedicated additional funding to pilot inclusive COVID-19 response and recovery planning in four countries with UNPRPD national programmes
- 3** Built on the networks created through other existing UNPRPD national programmes to ensure a more inclusive response and recovery

Since it began in 2020, the COVID-19 pandemic has had a disproportionate impact on persons with disabilities. The UNPRPD MPTF responded quickly, taking a three-pronged approach to prevent further loss of prior disability inclusion gains and to ensure that countries build back better. It launched a global COVID-19 Response and Recovery Joint Programme, dedicated additional funding to pilot inclusive COVID-19 response and recovery planning in four countries with UNPRPD national programmes, and built on the networks created through other existing UNPRPD national programmes to ensure a more inclusive response and recovery. In 2021, national programmes and the global COVID-19 response and recovery programme reported further progress, as outlined below.

National programme interventions and results supporting disability inclusive response and recovery

In 2021, eight country programmes reported taking targeted actions towards an inclusive COVID-response and recovery. Four countries that receive UNPRPD MPTF support - Cambodia, Nepal, Uruguay and Zimbabwe - received additional funding for inclusive COVID-19 response and recovery. They finalized these activities, initiated in 2020, and took further actions, such as evidence generation, inclusive systemic responses and capacity building, advocacy and awareness raising to support inclusive recovery efforts as highlighted below.

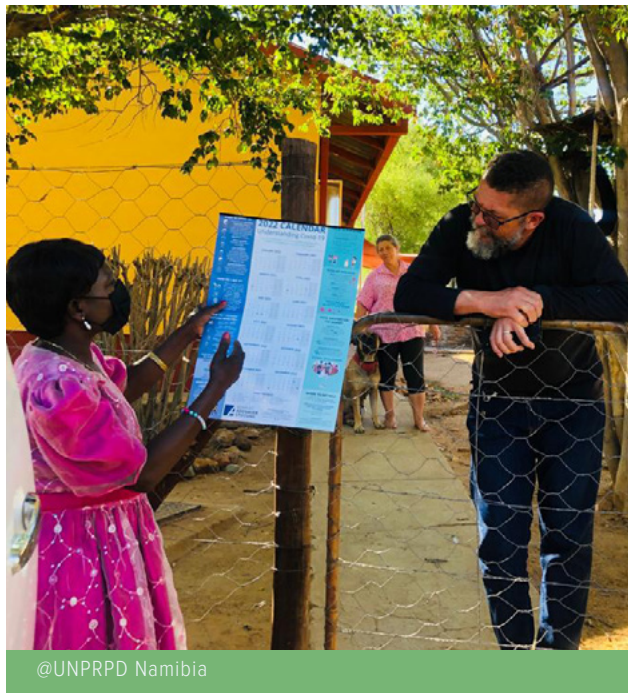
Cambodia: UNPRPD used additional funding to complete a situational analysis on the impact of COVID-19 on persons with disabilities and supported the inclusion of OPDs and disability inclusion in the national recovery plan. Based on the results of the national situational analysis, the Disability Action Council developed the National Covid-19 Crisis Recovery Plan for Persons with Disabilities, a three-year action plan focusing on the priority issues identified by persons with disabilities to support their recovery during and after the COVID-19 crisis.

Nepal: the National Indigenous Disabled Women Association Nepal received support to publish and disseminate the '2021 Interim Impact Assessment of

Covid-19 to Underrepresented Peoples with Disabilities in Nepal' to strengthen evidence generation on the situation of underrepresented groups of indigenous people with disabilities in the COVID-19 context.

Zimbabwe: the project seconded an OPD consultant from the Lawyers with Disabilities Association to the Department of Disability Affairs to assist in the review of the government's national COVID-19 response plans. The aims were to advise the Permanent Secretary of the Ministry of Public Service, Labour and Social Development and the Director of Disability Affairs on adopting a disability inclusion perspective to inform the process and content of the work of the eight sub-committees under the National COVID-19 response plan; and to conduct a disability review of the National Preparedness and Response Strategic Plan to ensure that it did not have a negative impact on or neglect the needs of persons with disabilities, particularly girls and women.

Namibia: during the 2021 COVID-19 national lockdown, under UNPRPD programme



outcome area 3 on inclusive early childhood development (ECD) services, UNPRPD partners and ECD service providers conducted over 283 home visits, providing individual training and support to parents on caring for their children with disabilities. Parents also received support on obtaining access disability grants, birth certificates and assistive devices.

US\$ **2** million
implemented for
disability-inclusive
response to COVID-19

UNPRPD Global COVID-19 Response and Recovery Joint Programme

In response to the crisis, UNPRPD implemented a \$2 million response programme to provide: (a) UNCTs a better understanding of and capacity to develop and support a disability-inclusive response to COVID-19; (b) OPDs with opportunities to engage in planning, implementing, and monitoring a disability-inclusive response to the COVID-19 emergency; and (c) evidence, analysis, and programmatic guidance to support countries to design and implement inclusive recovery plans.

The programme was implemented for 12 months, starting in July 2020, and involved nine UN entities, 44 UNCTs, and the IDA and IDDC.

The COVID-19 response and recovery programme achieved the five milestones and accomplishments highlighted below.

Generated high-quality, accessible knowledge products

These include more than 160 knowledge products, from case studies to country briefs, survey reports and checklists, webinars, and products in other formats. They provided relevant and practical information to address the barriers that persons with disabilities face and increase awareness of their rights.

Immediate availability of data on persons with disabilities

The country case studies, country briefs, and survey reports and checklists have narrowed the data gaps on persons with disabilities. These data and products help advocate for the removal of barriers and foster social change for inclusion. They offer the potential to influence government reform, policies, and services. Last, they inform countries' future recovery plans to ensure that they are inclusive of the rights of persons with disabilities.

Fostered meaningful engagement and participation of OPDs and persons with disabilities

The joint programme helped to strengthen the role of global civil society organizations, including OPDs, as providers of technical expertise in developing the programme's knowledge products. The programme engaged meaningfully with different OPDs, including women with disabilities and organizations of persons with psychosocial and intellectual disabilities. This approach allowed persons with disabilities to directly support the COVID-19 response and recovery planning.

160 knowledge products developed from case studies to country briefs, survey reports and checklists, webinars, and products in other formats

Influenced immediate government reform, policies, services

The dissemination of knowledge products among stakeholders increased awareness through advocacy and communication strategies at the country level, triggering systemic changes and generating impact.

Ensured gender inclusion

The knowledge and webinar products were developed in close collaboration with girls, women, and gender non-conforming persons with disabilities. The products were geared towards highlighting laws, policies, practices, and programmes implemented during the COVID-19 pandemic that have addressed issues that particularly impact women, girls, and gender non-conforming persons with disabilities and that have a positive impact on their ability to exercise their rights in the context of SRH and GBV.



Dissemination workshop of the Covid-19 Report with Key Stakeholders at National level @UNPRPD Nepal

COVID-19 Gender and Disability Checklist - UNWomen, UNFPA and WEI⁹

Lead organization **UN Women**

Partner(s) **UNFPA, Women Enabled International**

Knowledge product COVID-19 Gender, and Disability Checklist: Preventing and Addressing Gender-Based Violence (GBV) against Women, Girls, and Gender Non-conforming Persons with Disabilities During the COVID-19 Pandemic.

Description During the COVID-19 pandemic, the risk of violence against, women, girls and gender non-conforming persons with disabilities around the world has increased. The underlying causes of the higher rates of violence range from stigma, discrimination, and harmful stereotypes based on gender and disability to the dependence of persons with disabilities on others in navigating inaccessible information and environments and the lack of respite for caregivers.

The Covid-19 Gender and Disability checklist is intended to guide a wide range of states, gender-based violence support service providers, and other takeholders, as well as UNCTs providing guidance on pandemic response and recovery efforts, on how to prevent and respond to gender-based violence against women, girls, and gender non-conforming persons with disabilities during the COVID-19 pandemic and other emergencies. It is also a tool to guide pandemic recovery efforts and to ensure that rights at the intersection of gender and disability are respected, protected and fulfilled as part of that recovery.

Webinar and global standard on accessibility of telehealth services – WHO, IDDC and ITU¹⁰

Lead organization **WHO**

Partner(s) **UNFPA, Women Enabled International**

Knowledge product First global webinar organised by WHO and IDDC on challenges faced by persons with disabilities in accessing telehealth services.
Global standard on the accessibility of telehealth services.

Description During the COVID-19 pandemic, the use of telehealth services increased substantially in many countries. Telehealth has become a basic need for the general population, especially for those in quarantine, enabling patients to access advice in real time through contact with health care providers. However, due to the lack of global and comprehensive standards and guidelines for accessibility of telehealth services, many persons with disabilities experience difficulties accessing and using such services and are often forgotten.

The global standard on the accessibility of telehealth services provides strategic directions to disability inclusion in the wider health sector, including in health systems strengthening, health emergencies and cross-sectoral public health actions. The development of such standards for telehealth is important to help ensure accessible, effective, and safe delivery of quality healthcare.

Contribution to the UNDIS



UNPRPD's Contribution to the UN Disability Inclusion Strategy

UNDIS indicators and UNPRPD MPTF's role

Contributions to achieving the indicator

Entity indicator 12

Joint initiatives

UNPRPD MPTF provides funding and support for country-level joint programmes to advance disability inclusion, thus increasing the number of UNCTs submitting resource mobilization proposals, receiving technical support, and receiving funding for joint programmes integrating disability inclusion.

In 2021, the UNPRPD MPTF supported **42 country-level joint UN programmes** to advance the implementation of the CRPD and disability inclusive SDGs. Under UNPRPD MPTF's fourth funding round, 26 participated in the inception phase to inform the design and development of their joint programme proposal, including support to implement the UNDIS.

Entity indicator 14

Building UN staff capacity

UN entity offices at country level are active participants in capacity building activities as a central component of UNPRPD programmes, often alongside governments and civil society actors in the programme design and implementation phases of UNPRPD programs on a range of topics, including a human-rights based approach to disability inclusion, the CRPD, disability elements of the SDGs, OPD engagement, and programme focus areas, such as accessibility, reasonable accommodation, non-discrimination, and disability services.

In 2021, UNPRPD MPTF projects supported **multi-stakeholder training for decision-makers, frontline workers, service providers, UN staff and OPDs, reaching 8,272 participants from different stakeholder groups across different UNPRPD funding rounds**. In 2021, 188 knowledge resources, including guides, tools and research reports were completed to support achieving the preconditions required for disability inclusion. Also, in 2021, as part of UNPRPD MPTF's Round 4 programme inception, the UNPRPD Technical Secretariat, along with technical partners, developed a UNPRPD induction training package on the preconditions for disability inclusion and delivered by locally sourced consultants and/or UNCT staff and partners and/or representatives of OPDs in 26 countries. The trainings reached 1,549 participants (546 men, 942 women) from government, OPDs, UN agencies, and other stakeholder groups. Sixty-one percent of participants were female and 30 percent of participants were persons with disabilities. OPD representatives composed the majority of total training participants (37 percent).

Entity indicator 5

**Consultation with persons
with disabilities**

Meaningful participation of OPDs, including underrepresented groups of persons with disabilities and women and girls with disabilities is core to the UNPRPD's Strategic Framework.

In 2021, **42 UNPRPD country programmes, four global, and four multi-country programmes reported actions to ensure meaningful engagement of OPDs** through formal and informal collaborations, engagement in programme steering/advisory committees, in consultation processes to inform development of knowledge tools, resources, policies and systems to advance the rights of persons with disabilities. The UNPRPD Technical Secretariat issued specific guidance on the meaningful engagement of OPDs, including underrepresented groups of persons with disabilities and women and girls, in the inception processes undertaken under the fourth funding round situational analysis and induction training on the preconditions for disability inclusion and joint programme design. During the induction trainings, 76 percent of countries engaged OPDs as facilitators/co-facilitators. The UNPRPD Technical Secretariat also rolled out a survey for UNCTs and OPDs on meaningful OPD engagement in UNPRPD programme inception processes in Round 4 countries.

“

UNPRPD has played a crucial role in giving us the opportunity to make a difference: through its guidance, standards and coalition.

With the Fund's support we became champions in disability inclusion.

”



Mireia Villar Forner
Resident Coordinator of Colombia

Communications and Visibility



Communications and Visibility

Despite limitations due to the Covid-19 pandemic, in 2021 UNPRPD MPTF continued its efforts to increase visibility and engage in strategic communications within the UN system and with external partners, including donors and research centres.

UNPRPD MPTF participated in many platforms, events, and conferences, sharing experiences and lessons from its work on addressing preconditions to disability inclusion and inclusive development, including social protection, AI and employment, and interactive dialogues on gender-responsive and disability-inclusive development.

During COSP14, UNPRPD and UNWOMEN organized a high-level event, sponsored by the Finnish Ministry of Foreign Affairs, to share results and knowledge generated regarding inclusive recovery. A representative of each partner presented the tools developed to advance the capabilities and knowledge of United Nations Country Teams (UNCTs), OPDs, and governments on disability-inclusive responses to COVID-19 and on effective engagement in planning, implementation, and monitoring of OPDs. The representatives also presented general evidence, analysis, and programmatic guidance to design and implement inclusive recovery plans.

In December 2021, the UNPRPD Technical Secretariat joined UNDP to organize an event, co-sponsored by the Permanent Missions of Denmark, Finland, and New Zealand to the United Nations, to launch the publication on the political participation of persons with psychosocial or intellectual disabilities. UNPRPD provided two years of funding to produce the publication.

UNPRPD worked on developing a new website that includes a knowledge platform section that will feature the tools and guidance developed. UNPRPD MPTF also significantly increased its presence on social media, mainly through Twitter. For example, UNPRPD MPTF's Twitter followers doubled and weekly tweets were provided on programme initiatives and activities, as well as upcoming events. UNPRPD continued engaging with the GLAD Network as a member of the Steering Committee and was active in the Education, Social Protection, and Gender Working Groups.



Ghana Federation of Disability Organizations briefing the #CRPD Committee during its 15th PSWG. @GFDGhana

Conclusions



Peter Nsama also known as Sheiddy was born with a bone disease.
@UNPRPD Namibia

Lessons Learned

Despite the challenges resulting from the COVID-19 pandemic, the UNPRPD continued to make progress toward achieving its strategic objectives. In 2021, UNPRPD MPTF rolled out the first standardized inception phase, which included a multi-stakeholder induction training and situational analysis process to inform programme design for country programmes selected under the fourth funding round. The aim of the process was to support countries through a comprehensive, participatory, and evidence-driven approach to improve disability inclusion at country level.

The UNPRPD put in place several measures to support country teams throughout the process, including the following:

- Training modules and guidance note for trainers/facilitators and guidance for UNCTs on how to organize an inclusive and accessible training;
- Detailed guidance notes on conducting a situational analysis;
- Guidelines for meaningful OPD engagement and providing reasonable accommodation for both processes; and,
- Remote technical support and check-ins (one-on-one and collective support) to introduce the tools and accompany the implementation phase.

To understand what worked and identify areas for improvement, the UNPRPD MPTF Technical Secretariat conducted focus groups with participating country teams, collected UNCT/facilitator and participant feedback through training M&E processes, and distributed a survey to OPDs and UNCTs to understand their engagement throughout the inception phase. The analysis from the survey is in progress and related lessons learned will be presented in the 2022 Annual Report.

The findings below highlight the key lessons learned, observations, and reflections on areas



for improvement of the inception phase based on feedback, and for consideration of both the Technical Secretariat and Management Committee.

Overall, country teams found the process valuable, pointing out that it was innovative, participatory, and consistent with UNPRPD's theory of change. In particular, they mentioned that they were able to better understand the challenges to disability inclusion at country level because the process enabled them to directly engage with OPDs and persons with disabilities. It also provided an opportunity to engage with underrepresented groups of persons with disabilities, such as women with disabilities, and allowed for a more collective understanding of the situation and needs of this group. However, countries also experienced challenges that come with a multifaceted approach – particularly given the additional challenges of COVID-19. Detailed reflections of these challenges and lessons learned are outlined below, along with recommendations for improvement.

1. Adequacy of technical assistance and country-level capacity

Although several efforts were put in place to ensure that countries had adequate technical support to carry out the induction training and situational analysis process, countries still required additional support.



Context-specific technical support.

The contexts and needs of country teams varied across the 26 participating countries. This had an impact on the level of technical assistance required to carry out the process. The guidance materials provided were not context-specific and countries required technical support in adapting the induction training and situational analysis to their setting. To support countries in future rounds, the Technical Secretariat will offer additional, tailored support to countries throughout all stages of the process based on specific needs and priorities, including more guidance and support to convert training materials to accessible formats.

Guidance on the situational analysis process.

The situational analysis was an in-depth research process that relied on country-level data. The lack of data was a clear gap among countries, which often frustrated the teams, and the research methodology was too complex for country contexts. We learned that we must simplify the process so that countries can adapt it to their setting. Acknowledging that in many countries the training, - which brought together key representatives from UN, OPDs

and government-, offered a clear opportunity to collect initial data for the situational analysis. In the future the fund provide guidance on how to better connect and integrate the two activities. data, For the situational analysis, it was not clear to all country teams what was expected in terms of process and content; additional guidance was required. In addition, countries faced challenges in analyzing the key systemic gaps as they tended to focus solely on service provision and resourcing. The process also revealed a greater need for technical support on disability inclusion in the broader sense. For example, the situational analysis reports used inconsistent definitions of “disability” and “inclusion” and were not always CRPD compliant. One suggestion was to provide UNCT focal points and recruited consultants with additional guidance and orientation training at the start of the process.

Country technical human resources.

The process relied heavily on local capacity to conduct the process. Recruiting independent consultants with the right skills is important, but not always easy. Country-level stakeholders recognized that active involvement of the UNCT to guide and ensure the quality of consultants’ work at the country level was important for quality and ownership for both the situation analysis and induction training. Countries suggested a “training of trainers” approach to increase capacity and build a shared understanding of the training package and facilitate better coordination. It was also recognized that OPDs are a very valuable technical resource, particularly with regard to engaging underrepresented groups and ensuring their perspective and the overall accessibility of trainings. For the situational analysis, countries also requested additional guidance on recruiting consultants, providing a terms of reference model document, and engaging with the most marginalized groups of persons with disabilities.

Time allocated for the process.

The UNPRPD initially allocated four months for countries to complete the process. However, almost all received extensions of

an additional four to six months. While COVID-19 affected the timelines, the process also required carrying out multiple activities that extended the deadlines, including bringing actors together, conducting in-depth research for the situational analysis, translating training

materials into local languages in accessible formats, and translating the final report. Future processes will be simplified and will ensure that countries have sufficient time to complete the comprehensive process.

2. Accessibility, feasibility, relevance and usefulness of tools and content

Country teams appreciated that the content and tools developed for the induction training and situational analysis were comprehensive and detailed. The Technical Secretariat provided country teams with all training materials, guides for facilitators, guidance notes on ensuring accessibility and providing reasonable accommodations, as well as a detailed manual on conducting a situational analysis.

The training reports from countries suggested that the standardized training package was very useful and that it was adequate for and adaptable to national needs. Participants were very grateful for the training’s policy and systems change focus because it helped key actors develop a pragmatic understanding of CRPD and SDG implementation. They were also able to use the materials in other disability inclusion-related contexts beyond UNPRPD-related

activities. In particular, the situational analysis guidance and final report was highlighted as useful for advocacy purposes beyond UNPRPD- and UN- related programming.

Complexity and volume of content

The feedback addressed the complexity of the content given the time allocated, the need for simpler language, and the need for more guidance on adapting the content for online delivery and for local contexts to strengthen the feasibility of the training in UNPRPD country contexts. In addition, countries noted that the language used in the materials was too complicated and academic, particularly for OPD partners, and that they struggled to grasp the content. To address this challenge, the UNRPPD will simplify and condense training materials so that they will be more appropriate for a range of audiences.



Several people participate in a visibility activity @ConadisRD Dominican Republic

Feasibility of guidance and recommendations

Although the guidance notes provided recommendations for accessibility and reasonable accommodation measures and countries reported undertaking several of these measures, they were not always practical. Countries sometimes lacked the resources and technical knowledge to fully implement the recommendations. The related guidelines must be revised based on what is practical in the country, in addition to providing more country-specific support. Future guidance will need to emphasize that supporting the development

of accessibility and accommodation measures in partnership with OPDs and based on local contexts helps to ensure a more inclusive process, as shown by the organization of the induction training in many countries.

Accessibility of materials

The materials and content were translated into English, French and Spanish, but were not available in all UN and other national languages. Workplans should allocate sufficient budgets and time to ensure translation and development of accessible materials.

3. Partners' engagement, ownership, and dynamics at the country level

The participatory nature of the inception phase allowed diverse stakeholders to come together to collaborate and discuss urgent needs and priorities at the country level. Specifically, it made meaningful engagement possible with

OPDs, which were considered partners in delivering both the training and situational analysis. For example, OPDs were engaged in planning the training workshop and training facilitation/co-facilitation in 64 percent and 76 percent of the Round 4 countries, respectively. The following lessons were learned from meaningful stakeholder engagement and participation:

Multi-stakeholder coordination

The engagement of OPDs in planning and facilitating the induction training ensured a more diverse and accessible training. This led to a more inclusive training and meaningful multi-stakeholder engagement, particularly during the group work and plenary discussions. Holding the training off-site and on weekends helped to ensure more sustained multi-stakeholder engagement because it was difficult for government representatives to carry out their work and attend the training throughout the duration of the workshop. Given the participatory nature of the situational analysis, countries noted that it was very intensive in terms of consultations and coordination. They struggled to include inputs from all stakeholders efficiently and to generate consensus around priorities. However, they stated that the Resident Coordinator's leadership was critical to facilitate dialogue and foster coalition building. Future rounds will enable the Resident Coordinator's office as the key coordinating body throughout the process.



@UNPRPD Tanzania

Agreeing on priorities

Given stakeholders' competing priorities, countries struggled to narrow down and agree on the most urgent priorities. For example, findings from the situational analysis revealed several key gaps as the basis for the programme, but stakeholders did not agree on one specific priority and struggled to come to a consensus. Countries recommended developing a guidance note on how diverse stakeholders can best reach consensus and agree on priorities.

Sustaining ownership and involvement

Ownership of the process was highlighted as an important factor in sustaining the partners' engagement, given the length of the timeframe from the expression of interest phase to programme development. To increase and sustain ownership, the Technical Secretariat will support countries to ensure the flow of information, increase communication with partners, and enhance opportunities for OPDs to participate and contribute at all stages of the situational analysis and programme design process. Similarly, to ensure sustained impact, cascade training and training follow-up, countries recommended that refresher trainings and action planning be held after the training, with follow-up. The Technical Secretariat will examine the guidance on training follow-up more closely and will consider creating a mechanism allowing key interest stakeholders to access training knowledge based on their need during planning and implementation of the UNPRPD joint programme.



@Education Cannot Wait India

Way Forward

In 2022, the UNPRPD Fund will build on its progress and continue to advance the Strategic Operational Framework 2020-2025 under the three outcomes focusing on stakeholder capacity building, achieving the essential preconditions for CRPD implementation, and disability inclusive national development plans. The Fund will continue to advocate and mobilize resources to support implementation and sustainability of the CRPD worldwide and meet the growing demand for disability inclusive programming.

In 2022, the UNPRPD's activities will focus on the following priorities:

Conduct Mid-term Evaluation of Strategic Operational Framework Implementation

The UNPRPD has nearly reached the halfway point in the 2020-2025 timeline of its Strategic Operational Framework, so it is important to reflect on progress and learnings. In 2022, the UNPRPD will begin a mid-term evaluation to

review processes that were put in place and begin to capture learnings in order to make changes and improvements as needed. The evaluation will be completed within the first quarter of 2023.

Support the Round 4 Funding Call

UNPRPD will continue its support for the 27 countries under the fourth funding call to launch their full programmes and provide ongoing technical support for implementation. Further, 10 additional countries included in the pipeline under this funding call will begin their inception phase this year. This phase will

involve a multi-stakeholder process of up to 10 months. Activities will include holding an induction workshop, conducting a situational analysis and developing the full proposal. Finally, the Fund will continue mobilizing funds to support the remaining 72 countries in the pipeline.

Launch a Multi-Country Call

A critical component of UNPRPD's work is to facilitate the advancement of knowledge and learning by sharing best practices and key lessons learned among participating countries, in particular, and with development actors more broadly. This year, UNPRPD will

continue that work by launching a call for four multi-country programmes to pilot CRPD implementation tools. A new working group, to include PUNOs, OPDs, CSOs and other experts, will identify priorities work areas that address knowledge gaps in disability inclusion.

Launch Global Reports and Capacity Building Tools

Several UNPRPD Fund global reports and capacity building tools are scheduled to be launched this year. They include a global report on the situational analysis process and the COVID-19 report based on the global

programme on disability inclusive COVID-19 response and recovery. In addition, UNPRPD will launch e-modules of its comprehensive multi-stakeholder trainings on preconditions to CRPD implementation.

Enhance Quality Assurance Processes to Ensure CRPD Compliance

The new quality assurance framework and related process will be completed in 2022 and a manual providing practical and operational guidance will be shared with programme teams and partners. The manual covers programme design, implementation, monitoring, and evaluation. It will be updated continuously and expanded as UNPRPD applies new learning.

UNPRPD understands that quality assurance also requires feedback from stakeholders if processes are to be improved. To that end, UNPRPD launched a survey to obtain feedback from OPDs as well as country level UNCTs. The results of this exercise will be presented to the Management Committee with concrete suggestions to improve systems and processes.

Support 2022 Global Disability Summit Commitments

The Global Disability Summit was a key milestone for disability inclusion in the broader community and provided an opportunity to renew and strengthen commitments to pragmatically advance the CRPD and build on progress. The UNPRPD MPTF will continue to

serve as a mechanism to support sustainable disability inclusion at the national level, including supporting 2022 GDS commitments that are in line with its strategy and to ensure that countries 'build back better for all' across sectors for CRPD implementation.

Support Ukrainian Persons with Disabilities and Protect and Promote their Rights

Following the February 2022 Russian military invasion of Ukraine, persons with disabilities there face very precarious circumstances. The PRPD is uniquely positioned to galvanize financial and technical resources to support both Ukrainians with disabilities who remain in the country and those who have sought refuge in neighbouring countries. PRPD will

engage in two workstreams: an in-country programme to protect and promote the rights of persons with disabilities; and, a programme in neighbouring countries that supports refugees with disabilities from Ukraine. Both are structured to enable seamless transitions from immediate responses to longer-term recovery and development phases.

The Fund will continue to advocate and mobilize resources to support implementation and sustainability of the CRPD worldwide and meet the growing demand for disability inclusive programming



Participants of training independent living @ConadisRD Dominican Republic

Annual Financial Report





**United Nations
MPTF Office**

Financial Report Prepared by the Administrative Agent

1 January – 31 December 2021

Definitions

Allocation	Amount approved by the Policy Board for a project/programme.
Approved Project/Programme	A project/programme including budget, etc., that is approved by the Policy Board for fund allocation purposes.
Contributor Commitment	Amount(s) committed by a donor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.
Contributor Deposit	Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.
Delivery Rate	The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'.
Indirect Support Costs	A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNDG policy establishes a fixed indirect cost rate of 7% of programmable costs.
Net Funded Amount	Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.
Participating Organization	A UN Organization or other inter-governmental Organization that is an implementing partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.
Project Expenditure	The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.
Project Financial Closure	A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.
Project Operational Closure	A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.
Project Start Date	Date of transfer of first instalment from the MPTF Office to the Participating Organization.
Total Approved Budget	This represents the cumulative amount of allocations approved by the Policy Board.
US Dollar Amount	The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

Introduction

This Consolidated Annual Financial Report of the **UNPRPD Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **UNPRPD Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/rpd00>).

1 | 2021 Financial Performance

This chapter presents financial data and analysis of the **UNPRPD Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December **2021**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/rpd00>.

1.1 Sources and uses of funds

As of 31 December **2021**, **9** contributors deposited US\$ **54,260,392** and US\$ **563,607** was earned in interest. The cumulative source of funds was US\$ **54,823,999**.

Of this amount, US\$ **42,816,229** has been net funded to **11** Participating Organizations, of which US\$ 34,026,752 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **542,604**. Table 1 provides an overview of the overall sources, uses, and balance of the **UNPRPD Multi-Partner Trust Fund** as of 31 December 2021.

Table 1: Financial Overview, as of 31 December 2021 (in US Dollars)

	ANNUAL 2020	ANNUAL 2021	CUMULATIVE
Sources of Funds			
Contributions from donors	9,633,175	8,639,752	54,260,392
Sub-total Contributions	9,633,175	8,639,752	54,260,392
Fund Earned Interest and Investment Income	108,986	49,025	540,601
Interest Income received from Participating Organizations	4,153	15,731	23,006
TOTAL: SOURCES OF FUNDS	9,746,314	8,704,509	54,823,999
Use of Funds			
Transfers to Participating Organizations	3,730,770	10,818,501	36,487,616
Refunds received from Participating Organizations	(103,824)	(110,716)	(487,639)
Net Funded Amount	3,626,946	10,707,785	35,999,977
Administrative Agent Fees	96,332	86,398	542,604
Direct Costs	3,220,000	00	6,816,252
Bank Charges	320	414	2,487
TOTAL: USES OF FUNDS	6,943,599	10,794,596	43,361,320
Change in Fund cash balance with Administrative Agent	2,802,716	(2,090,088)	11,462,680
Opening Fund balance (1 January)	10,750,052	13,552,767	
CLOSING FUND BALANCE (31 DECEMBER)	13,552,767	11,462,680	11,462,680
Net Funded Amount (Includes Direct Cost)	6,846,946	10,707,785	42,816,229
Participating Organizations Expenditure (Includes Direct Cost)	6,666,861	9,622,665	34,026,752
BALANCE OF FUNDS WITH PARTICIPATING ORGANIZATIONS	180,085	1,085,121	8,789,476

2 | Partner Contributions

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2021.

The **UNPRPD Multi-Partner Trust Fund** is currently being financed by **9** contributors, as listed in the table below. The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2021 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2021.

Table 2: Contributions, as of 31 December 2021 (in US Dollars)

CONTRIBUTORS	TOTAL COMMITMENTS	PRIOR YEARS AS OF 31-DEC-2020 DEPOSITS	CURRENT YEAR JAN-DEC-2021 DEPOSITS	TOTAL DEPOSITS
Government of Australia	12,543,997	11,714,382	829,615	12,543,997
Government of Cyprus	5,160	5,160	-	5,160
Government of Finland	19,125,875	15,741,350	3,384,525	19,125,875
Government of United Kingdom	7,478,773	7,478,773	-	7,478,773
Government of Israel	35,000	35,000	-	35,000
Government of Mexico	120,000	100,000	20,000	120,000
Government of Norway	4,883,923	3,757,645	1,126,278	4,883,923
Government of Spain	12,378	12,378	-	12,378
Government of Sweden	10,055,287	6,775,953	3,279,334	10,055,287
GRAND TOTAL	54,260,392	45,620,640	8,639,752	54,260,392

3 | Interest Earned

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2021, Fund earned interest amounts to US\$ 540,601.

Interest received from Participating Organizations amounts to US\$ 23,006, bringing the cumulative interest received to US\$ 563,607. Details are provided in the table below.

Table 3: Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)

INTEREST EARNED	PRIOR YEARS AS OF 31-DEC-2020	CURRENT YEAR JAN-DEC-2021	TOTAL
Administrative Agent			
Fund Earned Interest and Investment Income	491,576	49,025	540,601
TOTAL: FUND EARNED INTEREST	491,576	49,025	540,601
Participating Organization			
EOSG	00	15,731	15,731
ILO	924	00	924
UNDESA	81	00	81
UNESCO	6,270	00	6,270
TOTAL: AGENCY EARNED INTEREST	7,274	15,731	23,006
GRAND TOTAL	498,850	64,757	563,607

4 | Transfer of Funds

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2021, the AA has transferred US\$ **36,487,616** to 11 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4: Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	PRIOR YEARS AS OF 31-DEC-2020			CURRENT YEAR JAN-DEC-2021			TOTAL		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
EOSG	1,798,850	00	1,798,850	309,979	00	309,979	2,108,829	00	2,108,829
ILO	3,247,270	(100,463)	3,146,806	393,662	(3,062)	390,600	3,640,932	(103,525)	3,537,406
OHCHR	1,575,188	(89,668)	1,485,520	520,152	(58,225)	461,927	2,095,340	(147,893)	1,947,447
PAHO/WHO	311,333	(345)	310,988	370,102	00	370,102	681,435	(345)	681,090
UNWOMEN	1,782,422	00	1,782,422	940,489	(2,766)	937,723	2,722,911	(2,766)	2,720,145
UNDESA	151,940	(45,626)	106,314				151,940	(45,626)	106,314
UNDP	5,580,997	(48,744)	5,532,254	3,270,704	00	3,270,704	8,851,702	(48,744)	8,802,958
UNESCO	2,283,793	(22,670)	2,261,123	949,057	(26,962)	922,095	3,232,850	(49,631)	3,183,219
UNFPA	1,662,109	(399)	1,661,710	2,230,094	(19,364)	2,210,730	3,892,203	(19,763)	3,872,440
UNICEF	5,244,025	(14,174)	5,229,851	1,834,262	(338)	1,833,924	7,078,287	(14,513)	7,063,775
WHO	2,031,187	(54,833)	1,976,354				2,031,187	(54,833)	1,976,354
GRAND TOTAL	25,669,115	(376,923)	25,292,192	10,818,501	(110,716)	10,707,785	36,487,616	(487,639)	35,999,977

5 | Expenditure and Financial Delivery by Rates

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2021** expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/rpd00>.

5.1 Expenditure Reported by Participating Organization

In **2021**, US\$ **10,707,785** was net funded to Participating Organizations, and US\$ **8,309,425** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **35,999,977** and cumulative expenditures reported by the Participating Organizations amount to US\$ **29,191,048**. This equates to an overall Fund expenditure delivery rate of **81.09** percent.

Table 5.1: Net Funded Amount and Reported Expenditures
by Participating Organization, as of 31 December 2021 (in US Dollars)

PARTICIPATING ORGANIZATION	APPROVED AMOUNT	NET FUNDED AMOUNT	EXPENDITURE			DELIVERY RATE %
			Prior Years as of 31-Dec-2020	Current Year Jan- Dec-2021	Cumulative	
EOSG	2,108,829	2,108,829	1,424,374	642,600	2,066,974	98.02
ILO	3,640,932	3,537,406	2,573,689	553,809	3,127,497	88.41
OHCHR	2,095,340	1,947,447	1,250,235	(5,563)	1,244,671	63.91
PAHO/WHO	681,435	681,090	236,584	197,159	433,742	63.68
UNDESA	128,904	106,314	7,874	77,492	85,366	80.30
UNDP	8,851,702	8,802,958	4,460,693	1,455,133	5,915,826	67.20
UNESCO	3,232,850	3,183,219	1,519,035	768,657	2,287,692	71.87
UNFPA	3,892,203	3,872,440	2,409,149	2,403,063	4,812,212	124.27
UNICEF	7,078,287	7,063,775	4,339,520	1,024,441	5,363,961	75.94
UNWOMEN	2,722,911	2,720,145	1,247,422	666,078	1,913,500	70.35
WHO	2,009,786	1,976,354	1,413,049	526,556	1,939,604	98.14
GRAND TOTAL	36,443,179	35,999,977	20,881,623	8,309,425	29,191,048	81.09

5.2 Expenditure Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

Table 5.2: Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)

CATEGORY	EXPENDITURES			% OF TOTAL PROGRAMME COST
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total	
Staff & Personnel Cost	3,273,880	1,089,464	4,363,343	16.01
Supplies, commodities and materials	176,693	215,995	392,688	1.44
Equipment, vehicles, furniture and depreciation	225,123	182,935	408,058	1.50
Contractual Services Expenses	7,693,861	4,240,541	11,934,402	43.80
Travel	1,442,833	291,314	1,734,147	6.36
Transfers and Grants	3,438,469	560,144	3,998,614	14.67
General Operating	3,251,214	1,167,354	4,418,568	16.22
Programme Costs Total	19,502,073	7,747,747	27,249,820	100.00
Indirect Support Costs Total ¹¹	1,379,549	561,678	1,941,228	7.12
GRAND TOTAL	20,881,623	8,309,425	29,191,048	

6| Cost Recovery

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **86,398** was deducted in AA-fees. Cumulatively, as of 31 December **2021**, US\$ **542,604** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **561,678** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **1,941,228** as of 31 December **2021**.

7| Accountability and Transparency

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

8| Direct Costs

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2021, US\$ 6,816,252 has been charged as Direct Costs.

PARTICIPATING ORGANIZATION	CURRENT YEAR NET FUNDED AMOUNT	CURRENT YEAR EXPENDITURE	TOTAL NET FUNDED AMOUNT	TOTAL EXPENDITURE
UNDP	0	1,313,239	6,816,252	4,835,704
TOTAL	0	1,313,239	6,816,252	4,835,704

Annexes

ANNEX 1

Expenditure by Project within Sector

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ANNEX 2

Expenditure by Project within Country

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ANNEX 1

Expenditure by Project within Sector

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization.

Table Annex 1: Expenditure by Project within Sector

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
UNPRPD - Disability Fund							
00084087	UNPRPD Mozambique UN Partnersh	UNDP	Operationally Closed	100,366	100,366	100,223	99.86
00084087	UNPRPD Mozambique UN Partnersh	UNICEF	Operationally Closed	239,680	238,353	238,353	100.00
00084088	UNPRPD Costa Rica National pla	ILO	Operationally Closed	223,588	215,657	215,657	100.00
00084088	UNPRPD Costa Rica National pla	UNDP	Operationally Closed	326,412	326,412	326,361	99.98
00084090	UNPRPD Indonesia Promoting the	ILO	Financially Closed	278,747	273,882	273,882	100.00
00084090	UNPRPD Indonesia Promoting the	UNESCO	Financially Closed	78,875	77,342	77,342	100.00
00084090	UNPRPD Indonesia Promoting the	WHO	Financially Closed	169,852	169,852	169,852	100.00
00084091	UNPRPD Moldova Paradigm shift	OHCHR	Financially Closed	138,052	134,318	134,318	100.00
00084091	UNPRPD Moldova Paradigm shift	UNDP	Financially Closed	163,111	163,111	163,111	100.00
00084091	UNPRPD Moldova Paradigm shift	UNICEF	Financially Closed	104,570	102,881	102,881	100.00
00084091	UNPRPD Moldova Paradigm shift	WHO	Financially Closed	144,160	140,945	140,945	100.00
00084093	UNPRPD Pacific Island Countrie	ILO	Financially Closed	64,200	64,200	64,200	100.00
00084093	UNPRPD Pacific Island Countrie	OHCHR	Financially Closed	200,000	155,717	155,717	100.00
00084093	UNPRPD Pacific Island Countrie	UNICEF	Financially Closed	243,000	239,574	239,574	100.00
00084093	UNPRPD Pacific Island Countrie	WHO	Financially Closed	42,800	42,680	42,680	100.00
00084094	UNPRPD Togo Promoting the righ	OHCHR	Financially Closed	39,572	39,572	39,572	100.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00084094	UNPRPD Togo Promoting the righ	UNICEF	Financially Closed	345,504	345,504	345,504	100.00
00084094	UNPRPD Togo Promoting the righ	WHO	Financially Closed	163,072	162,323	162,323	100.00
00084095	UNPRPD Ukraine Promoting mains	UNDP	Financially Closed	415,800	415,800	415,800	100.00
00084095	UNPRPD Ukraine Promoting mains	UNICEF	Financially Closed	58,900	58,900	58,900	100.00
00084095	UNPRPD Ukraine Promoting mains	WHO	Financially Closed	58,900	58,890	58,890	100.00
00085728	UNPRPD Vietnam Disability Righ	ILO	Financially Closed	150,000	144,474	144,474	100.00
00085728	UNPRPD Vietnam Disability Righ	UNDP	Financially Closed	210,000	210,000	210,000	100.00
00085728	UNPRPD Vietnam Disability Righ	UNICEF	Financially Closed	190,000	190,000	190,000	100.00
00085729	UNPRPD Global Post-2015 develo	UNDESA	Operationally Closed	30,464	7,874	7,874	100.00
00085729	UNPRPD Global Post-2015 develo	UNDP	Operationally Closed	64,200	15,456	00	0.00
00085729	UNPRPD Global Post-2015 develo	UNICEF	Operationally Closed	160,179	157,930	157,930	100.00
00085929	Strengthening Disability Inclu	OHCHR	Operationally Closed	140,170	98,443	98,443	100.00
00085929	Strengthening Disability Inclu	UNDP	Operationally Closed	113,420	113,420	113,554	100.12
00085929	Strengthening Disability Inclu	UNICEF	Operationally Closed	96,300	96,300	96,300	100.00
00087521	UNPRPD Palestine Awareness & M	ILO	Operationally Closed	74,900	74,332	74,332	100.00
00087521	UNPRPD Palestine Awareness & M	UNDP	Operationally Closed	48,150	48,150	48,150	100.00
00087521	UNPRPD Palestine Awareness & M	UNICEF	Operationally Closed	135,890	135,890	135,890	100.00
00087521	UNPRPD Palestine Awareness & M	WHO	Operationally Closed	90,950	90,950	90,950	100.00
00087795	UNPRPD New Tunisia	ILO	Operationally Closed	65,000	50,891	50,891	100.00
00087795	UNPRPD New Tunisia	OHCHR	Operationally Closed	261,095	216,888	109,044	50.28
00087795	UNPRPD New Tunisia	UNDP	Operationally Closed	38,958	38,958	22,983	58.99

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00087795	UNPRPD New Tunisia	UNICEF	Operationally Closed	185,000	184,502	184,502	100.00
00091319	UNPRPD Armenia Improving Acces	UNDP	Financially Closed	218,528	218,528	218,528	100.00
00091319	UNPRPD Armenia Improving Acces	UNICEF	Financially Closed	330,978	330,978	330,978	100.00
00091320	UNPRPD China Support to Rights	ILO	Operationally Closed	105,966	105,966	105,966	100.00
00091320	UNPRPD China Support to Rights	UNDP	Operationally Closed	161,966	161,966	161,866	99.94
00091320	UNPRPD China Support to Rights	UNESCO	Operationally Closed	201,966	201,547	201,547	100.00
00091320	UNPRPD China Support to Rights	UNFPA	Operationally Closed	28,000	28,000	28,000	100.00
00091320	UNPRPD China Support to Rights	UNICEF	Operationally Closed	52,100	52,100	52,256	100.30
00091321	UNPRPD Egypt Jobs and Skills	ILO	On Going	317,295	307,938	301,443	97.89
00091321	UNPRPD Egypt Jobs and Skills	UNDP	On Going	232,702	232,702	216,790	93.16
00091322	UNPRPD India Promoting Rights	UNDP	On Going	199,876	199,876	00	0.00
00091322	UNPRPD India Promoting Rights	UNESCO	On Going	150,000	149,705	149,705	100.00
00091322	UNPRPD India Promoting Rights	UNICEF	On Going	200,000	200,000	199,957	99.98
00091323	UNPRPD Sudan Promoting Access	UNESCO	On Going	251,980	251,716	234,479	93.15
00091323	UNPRPD Sudan Promoting Access	UNICEF	On Going	117,700	117,700	117,700	100.00
00091323	UNPRPD Sudan Promoting Access	WHO	On Going	180,000	150,999	133,154	88.18
00091747	UNPRPD - Disability Statistics	ILO	Financially Closed	125,201	92,890	92,890	100.00
00091747	UNPRPD - Disability Statistics	UNFPA	Financially Closed	21,400	21,400	21,400	100.00
00091747	UNPRPD - Disability Statistics	UNICEF	Financially Closed	139,101	134,522	134,522	100.00
00091747	UNPRPD - Disability Statistics	WHO	Financially Closed	117,699	117,699	117,699	100.00
00092230	UNPRPD Uganda Promoting Rights	UNESCO	Financially Closed	226,417	206,258	206,258	100.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00092230	UNPRPD Uganda Promoting Rights	UNICEF	Financially Closed	317,790	317,790	317,790	100.00
00092231	UNPRPD Bolivia Capacity for in	OHCHR	Financially Closed	50,241	50,241	50,241	100.00
00092231	UNPRPD Bolivia Capacity for in	UNESCO	Financially Closed	143,444	116,482	116,482	100.00
00092231	UNPRPD Bolivia Capacity for in	UNFPA	Financially Closed	103,158	101,699	101,699	100.00
00092231	UNPRPD Bolivia Capacity for in	UNICEF	Financially Closed	145,555	145,148	145,148	100.00
00092231	UNPRPD Bolivia Capacity for in	WHO	Financially Closed	106,700	106,363	106,363	100.00
00092306	UNPRPD Tajikistan Inclusive Po	UNDP	Financially Closed	155,000	155,000	155,000	100.00
00092306	UNPRPD Tajikistan Inclusive Po	UNICEF	Financially Closed	213,071	213,071	213,071	100.00
00092306	UNPRPD Tajikistan Inclusive Po	WHO	Financially Closed	181,929	181,929	181,929	100.00
00093449	Support to ADF - Regional proj	UNDP	Operationally Closed	414,000	414,000	413,882	99.97
00094644	UNPRPD Mexico	PAHO/WHO	Operationally Closed	87,500	87,155	87,155	100.00
00094644	UNPRPD Mexico	UNDP	Operationally Closed	375,002	375,002	375,002	100.00
00094644	UNPRPD Mexico	UNICEF	Operationally Closed	87,500	87,500	87,591	100.10
00095517	UNPRPD R2 Promoting social inc	ILO	Financially Closed	549,675	549,675	549,675	100.00
00096832	Enhancing multi-stakeholder di	UNICEF	Financially Closed	128,400	128,400	128,400	100.00
00108075	Advancing the Rights of Women	UNDP	On Going	100,000	100,000	94,747	94.75
00108075	Advancing the Rights of Women	UNESCO	On Going	317,196	317,196	317,183	100.00
00108075	Advancing the Rights of Women	UNFPA	On Going	100,000	100,000	99,857	99.86
00108684	Delivering as One to Advance D	UNDP	On Going	100,000	100,000	95,313	95.31
00108684	Delivering as One to Advance D	UNFPA	On Going	100,000	100,000	99,947	99.95
00108684	Delivering as One to Advance D	UNICEF	On Going	100,000	99,662	99,662	100.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00108684	Delivering as One to Advance D	WHO	On Going	100,000	100,000	100,000	100.00
00109007	Empower for Change - Reducing	UNWOMEN	On Going	279,090	279,090	279,090	100.00
00109007	Empower for Change - Reducing	WHO	On Going	120,910	120,910	120,910	100.00
00109025	The right to equality and non-	PAHO/WHO	On Going	122,076	122,076	122,070	99.99
00109025	The right to equality and non-	UNFPA	On Going	215,975	215,975	215,005	99.55
00109025	The right to equality and non-	UNWOMEN	On Going	188,904	188,904	187,091	99.04
00109167	Access to justice without barr	OHCHR	On Going	189,166	189,166	183,189	96.84
00109167	Access to justice without barr	UNDP	On Going	313,403	313,403	313,403	100.00
00109168	Advancing disability rights to	UNDP	On Going	100,000	100,000	96,729	96.73
00109168	Advancing disability rights to	UNFPA	On Going	100,000	100,000	61,629	61.63
00109168	Advancing disability rights to	UNICEF	On Going	100,000	100,000	67,130	67.13
00109168	Advancing disability rights to	UNWOMEN	On Going	100,000	100,000	98,667	98.67
00109169	Moving from Charity model to R	UNWOMEN	Financially Closed	400,000	397,234	397,234	100.00
00109170	ACCESS TO DECENT EMPLOYMENT FO	ILO	Financially Closed	111,815	109,622	109,622	100.00
00109170	ACCESS TO DECENT EMPLOYMENT FO	UNESCO	Financially Closed	117,433	117,433	117,188	99.79
00109170	ACCESS TO DECENT EMPLOYMENT FO	UNFPA	Financially Closed	123,401	120,800	120,800	100.00
00109257	Autonomy, Voice and Participat	ILO	Operationally Closed	24,610	24,487	24,487	100.00
00109257	Autonomy, Voice and Participat	OHCHR	Operationally Closed	122,611	108,669	108,669	100.00
00109257	Autonomy, Voice and Participat	UNDP	Operationally Closed	106,433	106,433	106,433	100.00
00109257	Autonomy, Voice and Participat	UNFPA	Operationally Closed	30,890	29,023	2,910,497	10,028.18
00109257	Autonomy, Voice and Participat	UNWOMEN	Operationally Closed	114,918	114,918	114,918	100.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00109261	Addressing Labor Inclusion for	OHCHR	Operationally Closed	107,643	107,643	107,565	99.93
00109261	Addressing Labor Inclusion for	UNDP	Operationally Closed	184,714	184,714	184,619	99.95
00109261	Addressing Labor Inclusion for	UNESCO	Operationally Closed	107,643	107,643	107,629	99.99
00109891	Promoting disability inclusion	ILO	Financially Closed	241,686	240,817	240,817	100.00
00109891	Promoting disability inclusion	UNFPA	Financially Closed	158,314	152,770	152,770	100.00
00109892	Changing mindsets and instilli	UNDP	On Going	87,587	87,587	9,109	10.40
00109892	Changing mindsets and instilli	UNESCO	On Going	142,854	142,854	142,853	100.00
00109892	Changing mindsets and instilli	UNFPA	On Going	90,608	90,608	84,971	93.78
00109892	Changing mindsets and instilli	WHO	On Going	78,645	78,645	78,645	100.00
00110653	Working bottom up - building a	UNDP	Operationally Closed	100,000	100,000	99,843	99.84
00110653	Working bottom up - building a	UNFPA	Operationally Closed	100,000	91,708	91,708	100.00
00110653	Working bottom up - building a	UNICEF	Operationally Closed	100,000	100,000	100,000	100.00
00110653	Working bottom up - building a	UNWOMEN	Operationally Closed	100,000	100,000	91,939	91.94
00111046	Advancing the rights of people	UNDP	On Going	171,200	171,200	171,277	100.05
00111046	Advancing the rights of people	UNICEF	On Going	127,150	127,150	127,150	100.00
00111046	Advancing the rights of people	WHO	On Going	101,650	101,650	101,649	100.00
00112314	UNPRPD - NEPAL-Aawaaz (Voice)	UNDP	On Going	176,505	176,505	161,737	91.63
00112314	UNPRPD - NEPAL-Aawaaz (Voice)	UNFPA	On Going	100,000	100,000	100,000	100.00
00112314	UNPRPD - NEPAL-Aawaaz (Voice)	UNWOMEN	On Going	100,000	100,000	97,896	97.90
00112314	UNPRPD - NEPAL-Aawaaz (Voice)	WHO	On Going	153,500	153,500	139,582	90.93
00112316	UNPRPD - DPRK - Leveraging Ear	UNICEF	On Going	200,002	200,002	75,789	37.89

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00112679	Formulation of a UN system-wid	EOSG	Operationally Closed	1,049,850	1,049,850	1,049,850	100.00
00112679	Formulation of a UN system-wid	ILO	Operationally Closed	124,997	99,324	99,324	100.00
00113184	UNPRPD_R3_ Access to Services	UNDP	On Going	122,748	122,748	120,363	98.06
00113184	UNPRPD_R3_ Access to Services	UNFPA	On Going	99,428	99,428	95,217	95.77
00113184	UNPRPD_R3_ Access to Services	UNICEF	On Going	177,824	177,824	154,828	87.07
00113185	Advancing participation of per	UNDP	On Going	99,992	99,992	97,697	97.70
00115083	TOWARDS INCLUSIVE SOCIAL PROTE	ILO	On Going	589,590	589,590	447,604	75.92
00115083	TOWARDS INCLUSIVE SOCIAL PROTE	UNICEF	On Going	110,410	110,410	90,092	81.60
00115410	Capacity Building for Soc Incl	PAHO/WHO	On Going	101,757	101,757	128,747	126.52
00115410	Capacity Building for Soc Incl	UNDP	On Going	182,013	182,013	156,658	86.07
00115410	Capacity Building for Soc Incl	UNICEF	On Going	106,251	106,251	106,251	100.00
00116192	Advancing inclusive education	UNESCO	On Going	345,985	345,985	276,834	80.01
00116192	Advancing inclusive education	UNICEF	On Going	353,150	353,150	350,695	99.30
00116198	Advancing the rights of person	UNDP	On Going	217,963	217,963	216,072	99.13
00116198	Advancing the rights of person	UNFPA	On Going	90,935	90,935	90,219	99.21
00116198	Advancing the rights of person	UNICEF	On Going	91,102	91,102	91,102	100.00
00121258	Understanding how to use an in	UNWOMEN	On Going	99,510	99,510	94,770	95.24
00122664	UN joint programme to support	ILO	On Going	200,000	200,000	180,110	90.06
00122664	UN joint programme to support	OHCHR	On Going	199,106	199,106	198,506	99.70
00122664	UN joint programme to support	UNDESA	On Going	98,440	98,440	77,492	78.72
00122664	UN joint programme to support	UNDP	On Going	199,983	199,983	174,334	87.17

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00122664	UN joint programme to support	UNESCO	On Going	200,000	200,000	168,209	84.10
00122664	UN joint programme to support	UNFPA	On Going	200,000	200,000	199,533	99.77
00122664	UN joint programme to support	UNICEF	On Going	200,000	200,000	200,000	100.00
00122664	UN joint programme to support	UNWOMEN	On Going	400,000	400,000	381,484	95.37
00122664	UN joint programme to support	WHO	On Going	199,020	199,020	194,034	97.49
00122780	Supporting national implementa	OHCHR	On Going	95,432	95,432	34,457	36.11
00123376	Implementation of the UN Disab	EOSG	On Going	1,058,979	1,058,979	1,017,124	96.05
00125195	Strengthening Disability Inclu	OHCHR	On Going	32,100	32,100	15,492	48.26
00125195	Strengthening Disability Inclu	UNDP	On Going	80,965	80,965	84,869	104.82
00125195	Strengthening Disability Inclu	UNICEF	On Going	86,918	86,918	83,056	95.56
00126110	Promoting the realization of t	UNDP	On Going	100,000	100,000	79,277	79.28
00126111	Creating enabling environment	UNDP	On Going	100,000	100,000	95,768	95.77
00126112	Inception Phase 4th Funding Ro	ILO	On Going	99,778	99,778	58,025	58.15
00126113	Inception Phase 4th Funding Ro	UNDP	On Going	100,000	100,000	55,056	55.06
00126114	Accelerating Disability rights	UNDP	On Going	70,000	70,000	43,580	62.26
00126115	Strengthening Disability Right	UNESCO	On Going	100,000	100,000	95,388	95.39
00126116	Towards the Inclusion of Women	UNFPA	On Going	75,000	75,000	00	0.00
00126116	Towards the Inclusion of Women	UNICEF	On Going	75,000	75,000	00	0.00
00126116	Towards the Inclusion of Women	UNWOMEN	On Going	250,000	250,000	109,794	43.92
00126117	Arangatu Me Okota'I - Strength	UNDP	On Going	100,000	100,000	72,508	72.51
00126118	Inception Phase 4th Funding Ro	OHCHR	On Going	100,000	100,000	9,459	9.46

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00126119	Strengthening the Inclusion an	UNESCO	On Going	72,941	72,941	00	0.00
00126119	Strengthening the Inclusion an	UNFPA	On Going	485,371	485,371	88,123	18.16
00126119	Strengthening the Inclusion an	UNICEF	On Going	140,963	140,963	00	0.00
00126120	Leave no one behind — from pol	OHCHR	On Going	100,000	100,000	00	0.00
00126120	Leave no one behind — from pol	UNDP	On Going	200,000	200,000	67,250	33.62
00126120	Leave no one behind — from pol	UNFPA	On Going	100,000	100,000	00	0.00
00126121	Establishing the preconditions	OHCHR	On Going	155,000	155,000	00	0.00
00126121	Establishing the preconditions	UNDP	On Going	200,000	200,000	87,909	43.95
00126121	Establishing the preconditions	UNFPA	On Going	45,000	45,000	00	0.00
00126122	Paradigm Shift to Disability I	OHCHR	On Going	165,152	165,152	00	0.00
00126122	Paradigm Shift to Disability I	UNDP	On Going	354,874	354,874	78,307	22.07
00126122	Paradigm Shift to Disability I	UNICEF	On Going	179,974	179,974	00	0.00
00126123	Accelerating Disability Inclus	UNDP	On Going	139,005	139,005	00	0.00
00126123	Accelerating Disability Inclus	UNICEF	On Going	260,995	260,995	65,835	25.22
00126124	Disability inclusive developme	UNDP	On Going	70,000	70,000	50,831	72.62
00126125	From Knowledge and Engagement	UNDP	On Going	100,000	100,000	00	0.00
00126125	From Knowledge and Engagement	UNFPA	On Going	100,000	100,000	00	0.00
00126125	From Knowledge and Engagement	UNICEF	On Going	200,000	200,000	75,398	37.70
00126126	Advancing in the setting of a	ILO	On Going	100,000	100,000	94,099	94.10
00126126	Advancing in the setting of a	PAHO/WHO	On Going	100,000	100,000	00	0.00
00126126	Advancing in the setting of a	UNESCO	On Going	100,000	100,000	00	0.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00126126	Advancing in the setting of a	UNWOMEN	On Going	100,000	100,000	6,542	6.54
00126127	Strengthening disability inclu	UNDP	On Going	456,406	456,406	56,011	12.27
00126127	Strengthening disability inclu	UNICEF	On Going	132,680	132,680	00	0.00
00126127	Strengthening disability inclu	UNWOMEN	On Going	110,914	110,914	7,256	6.54
00126128	Advancing Disability Inclusion	UNDP	On Going	190,000	190,000	00	0.00
00126128	Advancing Disability Inclusion	UNFPA	On Going	320,000	320,000	84,307	26.35
00126128	Advancing Disability Inclusion	UNICEF	On Going	190,000	190,000	00	0.00
00126129	UN Joint Programme to Advance	UNFPA	On Going	470,175	470,175	96,989	20.63
00126129	UN Joint Programme to Advance	UNWOMEN	On Going	229,575	229,575	15,019	6.54
00126130	Inception Phase 4th Funding Ro	UNICEF	On Going	100,000	100,000	99,716	99.72
00126131	#NoOneLeftBehind: Empowering P	PAHO/WHO	On Going	270,102	270,102	95,770	35.46
00126131	#NoOneLeftBehind: Empowering P	UNFPA	On Going	129,898	129,898	00	0.00
00126132	Inception Phase 4th Funding Ro	UNFPA	On Going	100,000	100,000	69,542	69.54
00126133	Transformation of Social Servi	UNDP	On Going	200,000	200,000	00	0.00
00126133	Transformation of Social Servi	UNFPA	On Going	100,000	100,000	00	0.00
00126133	Transformation of Social Servi	UNICEF	On Going	400,000	400,000	100,008	25.00
00126134	UNJP: Working together for an	UNDP	On Going	390,419	390,419	95,513	24.46
00126134	UNJP: Working together for an	UNFPA	On Going	154,650	154,650	00	0.00
00126134	UNJP: Working together for an	UNICEF	On Going	154,650	154,650	00	0.00
00126135	Strengthening Disability Right	UNDP	On Going	150,000	150,000	00	0.00
00126135	Strengthening Disability Right	UNESCO	On Going	370,000	370,000	69,768	18.86

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	PROJECT STATUS	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL	DELIVERY RATE %
00126135	Strengthening Disability Right	UNFPA	On Going	150,000	150,000	00	0.00
00126346	Ending Stigma and Discriminati	ILO	On Going	193,884	193,884	00	0.00
00126346	Ending Stigma and Discriminati	UNESCO	On Going	306,116	306,116	6,826	2.23
00126482	Addressing stigma, discriminat	UNDP	On Going	250,000	250,000	9,362	3.74
00126482	Addressing stigma, discriminat	UNWOMEN	On Going	250,000	250,000	31,800	12.72
00129552	Inception Phase 4th Funding Ro	UNDP	On Going	100,000	100,000	00	0.00
UNPRPD - Disability Fund: Total				36,443,179	35,999,977	29,191,048	81.09
GRAND TOTAL				36,443,179	35,999,977	29,191,048	81.09

ANNEX 2

Expenditure by Project within Country

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization.

Table Annex 2: Expenditure by Project within Country

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
ARGENTINA						
00126110	Promoting the realization of t	UNDP	100,000	100,000	79,277	79.2
Argentina: Total			100,000	100,000	79,277	79.28
ARMENIA						
00091319	UNPRPD Armenia Improving Acces	UNDP	218,528	218,528	218,528	100.00
00091319	UNPRPD Armenia Improving Acces	UNICEF	330,978	330,978	330,978	100.00
00126111	Creating enabling environment	UNDP	100,000	100,000	95,768	95.77
Armenia: Total			649,506	649,506	645,274	99.35
BANGLADESH						
00126112	Inception Phase 4th Funding Ro	ILO	99,778	99,778	58,025	58.15
Bangladesh: Total			99,778	99,778	58,025	58.15
BENIN						
00108684	Delivering as One to Advance D	UNDP	100,000	100,000	95,313	95.31
00108684	Delivering as One to Advance D	UNFPA	100,000	100,000	99,947	99.95
00108684	Delivering as One to Advance D	UNICEF	100,000	99,662	99,662	100.00
00108684	Delivering as One to Advance D	WHO	100,000	100,000	100,000	100.00
00126113	Inception Phase 4th Funding Ro	UNDP	100,000	100,000	55,056	55.06
Benin: Total			500,000	499,662	449,977	90.06
BHUTAN						
00111046	Advancing the rights of people	UNDP	171,200	171,200	171,277	100.05
00111046	Advancing the rights of people	UNICEF	127,150	127,150	127,150	100.00
00111046	Advancing the rights of people	WHO	101,650	101,650	101,649	100.00
Bhutan: Total			400,000	400,000	400,076	100.02

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
BOLIVIA (PLURINATIONAL STATE OF)						
00092231	UNPRPD Bolivia Capacity for in	OHCHR	50,241	50,241	50,241	100.00
00092231	UNPRPD Bolivia Capacity for in	UNESCO	143,444	116,482	116,482	100.00
00092231	UNPRPD Bolivia Capacity for in	UNFPA	103,158	101,699	101,699	100.00
00092231	UNPRPD Bolivia Capacity for in	UNICEF	145,555	145,148	145,148	100.00
00092231	UNPRPD Bolivia Capacity for in	WHO	106,700	106,363	106,363	100.00
Bolivia (Plurinational State of): Total			549,098	519,933	519,933	100.00

CAMBODIA						
00109167	Access to justice without barr	OHCHR	189,166	189,166	183,189	96.84
00109167	Access to justice without barr	UNDP	313,403	313,403	313,403	100.00
00126114	Accelerating Disability rights	UNDP	70,000	70,000	43,580	62.26
Cambodia: Total			572,569	572,569	540,172	94.34

CAMEROON						
00126115	Strengthening Disability Right	UNESCO	100,000	100,000	95,388	95.39
Cameroon: Total			100,000	100,000	95,388	95.39

CHINA						
00091320	UNPRPD China Support to Rights	ILO	105,966	105,966	105,966	100.00
00091320	UNPRPD China Support to Rights	UNDP	161,966	161,966	161,866	99.94
00091320	UNPRPD China Support to Rights	UNESCO	201,966	201,547	201,547	100.00
00091320	UNPRPD China Support to Rights	UNFPA	28,000	28,000	28,000	100.00
00091320	UNPRPD China Support to Rights	UNICEF	52,100	52,100	52,256	100.30
China: Total			549,998	549,579	549,635	100.01

COLOMBIA						
00126116	Towards the Inclusion of Women	UNFPA	75,000	75,000	00	0.00
00126116	Towards the Inclusion of Women	UNICEF	75,000	75,000	00	0.00
00126116	Towards the Inclusion of Women	UNWOMEN	250,000	250,000	109,794	43.92
Colombia: Total			400,000	400,000	109,794	27.45

CONGO (THE DEMOCRATIC REPUBLIC OF THE)						
00126118	Inception Phase 4th Funding Ro	OHCHR	100,000	100,000	9,459	9.46
Congo (the Democratic Republic of the): Total			100,000	100,000	9,459	9.46

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
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COOK ISLANDS (THE)

00126117	Arangatu Me Okota'l - Strength	UNDP	100,000	100,000	72,508	72.51
Cook Islands (the): Total			100,000	100,000	72,508	72.51

COSTA RICA

00084088	UNPRPD Costa Rica National pla	ILO	223,588	215,657	215,657	100.00
00084088	UNPRPD Costa Rica National pla	UNDP	326,412	326,412	326,361	99.98
Costa Rica: Total			550,000	542,069	542,018	99.99

DJIBOUTI

00116198	Advancing the rights of person	UNDP	217,963	217,963	216,072	99.13
00116198	Advancing the rights of person	UNFPA	90,935	90,935	90,219	99.21
00116198	Advancing the rights of person	UNICEF	91,102	91,102	91,102	100.00
Djibouti: Total			400,000	400,000	397,393	99.35

DOMINICAN REPUBLIC (THE)

00115410	Capacity Building for Soc Incl	PAHO/WHO	101,757	101,757	128,747	126.52
00115410	Capacity Building for Soc Incl	UNDP	182,013	182,013	156,658	86.07
00115410	Capacity Building for Soc Incl	UNICEF	106,251	106,251	106,251	100.00
Dominican Republic (the): Total			390,021	390,021	391,656	100.42

EGYPT

00091321	UNPRPD Egypt Jobs and Skills	ILO	317,295	307,938	301,443	97.89
00091321	UNPRPD Egypt Jobs and Skills	UNDP	232,702	232,702	216,790	93.16
Egypt: Total			549,997	540,640	518,233	95.86

ESWATINI

00126119	Strengthening the Inclusion an	UNESCO	72,941	72,941	00	0.00
00126119	Strengthening the Inclusion an	UNFPA	485,371	485,371	88,123	18.16
00126119	Strengthening the Inclusion an	UNICEF	140,963	140,963	00	0.00
Eswatini: Total			699,275	699,275	88,123	12.60

ETHIOPIA

00093449	Support to ADF - Regional proj	UNDP	414,000	414,000	413,882	99.97
00095517	UNPRPD R2 Promoting social inc	ILO	549,675	549,675	549,675	100.00
Ethiopia: Total			963,675	963,675	963,557	99.99

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
FIJI						
00084093	UNPRPD Pacific Island Countries	ILO	64,200	64,200	64,200	100.00
00084093	UNPRPD Pacific Island Countries	OHCHR	200,000	155,717	155,717	100.00
00084093	UNPRPD Pacific Island Countries	UNICEF	243,000	239,574	239,574	100.00
00084093	UNPRPD Pacific Island Countries	WHO	42,800	42,680	42,680	100.00
Fiji: Total			550,000	502,171	502,171	100.00

GAMBIA (THE)						
00126130	Inception Phase 4th Funding Ro	UNICEF	100,000	100,000	99,716	99.72
Gambia (the): Total			100,000	100,000	99,716	99.72

GEORGIA						
00126120	Leave no one behind — from pol	OHCHR	100,000	100,000	00	0.00
00126120	Leave no one behind — from pol	UNDP	200,000	200,000	67,250	33.62
00126120	Leave no one behind — from pol	UNFPA	100,000	100,000	00	0.00
Georgia: Total			400,000	400,000	67,250	16.81

GHANA						
00129552	Inception Phase 4th Funding Ro	UNDP	100,000	100,000	00	0.00
Ghana: Total			100,000	100,000	00	0.00

GLOBAL AND INTERREGIONAL						
00085729	UNPRPD Global Post-2015 develo	UNDESA	30,464	7,874	7,874	100.00
00085729	UNPRPD Global Post-2015 develo	UNDP	64,200	15,456	00	0.00
00085729	UNPRPD Global Post-2015 develo	UNICEF	160,179	157,930	157,930	100.00
00091747	UNPRPD - Disability Statistics	ILO	125,201	92,890	92,890	100.00
00091747	UNPRPD - Disability Statistics	UNFPA	21,400	21,400	21,400	100.00
00091747	UNPRPD - Disability Statistics	UNICEF	139,101	134,522	134,522	100.00
00091747	UNPRPD - Disability Statistics	WHO	117,699	117,699	117,699	100.00
00096832	Enhancing multi-stakeholder di	UNICEF	128,400	128,400	128,400	100.00
00112679	Formulation of a UN system-wid	EOSG	1,049,850	1,049,850	1,049,850	100.00
00112679	Formulation of a UN system-wid	ILO	124,997	99,324	99,324	100.00
00113185	Advancing participation of per	UNDP	99,992	99,992	97,697	97.70
00115083	TOWARDS INCLUSIVE SOCIAL PROTE	ILO	589,590	589,590	447,604	75.92
00115083	TOWARDS INCLUSIVE SOCIAL PROTE	UNICEF	110,410	110,410	90,092	81.60
00116192	Advancing inclusive education	UNESCO	345,985	345,985	276,834	80.01

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
00116192	Advancing inclusive education	UNICEF	353,150	353,150	350,695	99.30
00121258	Understanding how to use an in	UNWOMEN	99,510	99,510	94,770	95.24
00122664	UN joint programme to support	ILO	200,000	200,000	180,110	90.06
00122664	UN joint programme to support	OHCHR	199,106	199,106	198,506	99.70
00122664	UN joint programme to support	UNDESA	98,440	98,440	77,492	78.72
00122664	UN joint programme to support	UNDP	199,983	199,983	174,334	87.17
00122664	UN joint programme to support	UNESCO	200,000	200,000	168,209	84.10
00122664	UN joint programme to support	UNFPA	200,000	200,000	199,533	99.77
00122664	UN joint programme to support	UNICEF	200,000	200,000	200,000	100.00
00122664	UN joint programme to support	UNWOMEN	400,000	400,000	381,484	95.37
00122664	UN joint programme to support	WHO	199,020	199,020	194,034	97.49
00122780	Supporting national implementa	OHCHR	95,432	95,432	34,457	36.11
00123376	Implementation of the UN Disab	EOSG	1,058,979	1,058,979	1,017,124	96.05
00126346	Ending Stigma and Discriminati	ILO	193,884	193,884	00	0.00
00126346	Ending Stigma and Discriminati	UNESCO	306,116	306,116	6,826	2.23
00126482	Addressing stigma, discriminat	UNDP	250,000	250,000	9,362	3.74
00126482	Addressing stigma, discriminat	UNWOMEN	250,000	250,000	31,800	12.72
Global and Interregional: Total			7,611,088	7,474,943	6,040,853	80.81

GUATEMALA						
00109261	Addressing Labor Inclusion for	OHCHR	107,643	107,643	107,565	99.93
00109261	Addressing Labor Inclusion for	UNDP	184,714	184,714	184,619	99.95
00109261	Addressing Labor Inclusion for	UNESCO	107,643	107,643	107,629	99.99
00126121	Establishing the preconditions	OHCHR	155,000	155,000	00	0.00
00126121	Establishing the preconditions	UNDP	200,000	200,000	87,909	43.95
00126121	Establishing the preconditions	UNFPA	45,000	45,000	00	0.00
Guatemala: Total			800,000	800,000	487,722	60.97

INDIA						
00091322	UNPRPD India Promoting Rights	UNDP	199,876	199,876	00	0.00
00091322	UNPRPD India Promoting Rights	UNESCO	150,000	149,705	149,705	100.00
00091322	UNPRPD India Promoting Rights	UNICEF	200,000	200,000	199,957	99.98
India: Total			549,876	549,581	349,662	63.62

INDONESIA						
00084090	UNPRPD Indonesia Promoting the	ILO	278,747	273,882	273,882	100.00
00084090	UNPRPD Indonesia Promoting the	UNESCO	78,875	77,342	77,342	100.00
00084090	UNPRPD Indonesia Promoting the	WHO	169,852	169,852	169,852	100.00
Indonesia: Total			527,474	521,076	521,076	100.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
KOREA (THE DEMOCRATIC PEOPLE'S REPUBLIC OF)						
00112316	UNPRPD - DPRK - Leveraging Ear	UNICEF	200,002	200,002	75,789	37.89
Korea (the Democratic People's Republic of): Total			200,002	200,002	75,789	37.89

MALAWI						
00109168	Advancing disability rights to	UNDP	100,000	100,000	96,729	96.73
00109168	Advancing disability rights to	UNFPA	100,000	100,000	61,629	61.63
00109168	Advancing disability rights to	UNICEF	100,000	100,000	67,130	67.13
00109168	Advancing disability rights to	UNWOMEN	100,000	100,000	98,667	98.67
Malawi: Total			400,000	400,000	324,154	81.04

MEXICO						
00094644	UNPRPD Mexico	PAHO/WHO	87,500	87,155	87,155	100.00
00094644	UNPRPD Mexico	UNDP	375,002	375,002	375,002	100.00
00094644	UNPRPD Mexico	UNICEF	87,500	87,500	87,591	100.10
Mexico: Total			550,002	549,657	549,748	100.02

MOLDOVA (THE REPUBLIC OF)						
00084091	UNPRPD Moldova Paradigm shift	OHCHR	138,052	134,318	134,318	100.00
00084091	UNPRPD Moldova Paradigm shift	UNDP	163,111	163,111	163,111	100.00
00084091	UNPRPD Moldova Paradigm shift	UNICEF	104,570	102,881	102,881	100.00
00084091	UNPRPD Moldova Paradigm shift	WHO	144,160	140,945	140,945	100.00
00126122	Paradigm Shift to Disability I	OHCHR	165,152	165,152	00	0.00
00126122	Paradigm Shift to Disability I	UNDP	354,874	354,874	78,307	22.07
00126122	Paradigm Shift to Disability I	UNICEF	179,974	179,974	00	0.00
Moldova (the Republic of): Total			1,249,893	1,241,255	619,563	49.91

MONTENEGRO						
00126123	Accelerating Disability Inclus	UNDP	139,005	139,005	00	0.00
00126123	Accelerating Disability Inclus	UNICEF	260,995	260,995	65,835	25.22
Montenegro: Total			400,000	400,000	65,835	16.46

MOROCCO						
00109892	Changing mindsets and instilli	UNDP	87,587	87,587	9,109	10.40
00109892	Changing mindsets and instilli	UNESCO	142,854	142,854	142,853	100.00
00109892	Changing mindsets and instilli	UNFPA	90,608	90,608	84,971	93.78
00109892	Changing mindsets and instilli	WHO	78,645	78,645	78,645	100.00
Morocco: Total			399,694	399,694	315,578	78.95

SECTOR / PROJECT NO.	PROJECT TITLE	PARTI-CIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
MOZAMBIQUE						
00084087	UNPRPD Mozambique UN Partnersh	UNDP	100,366	100,366	100,223	99.86
00084087	UNPRPD Mozambique UN Partnersh	UNICEF	239,680	238,353	238,353	100.00
Mozambique: Total			340,046	338,719	338,577	99.96

NAMIBIA						
00113184	UNPRPD_R3_ Access to Services	UNDP	122,748	122,748	120,363	98.06
00113184	UNPRPD_R3_ Access to Services	UNFPA	99,428	99,428	95,217	95.77
00113184	UNPRPD_R3_ Access to Services	UNICEF	177,824	177,824	154,828	87.07
Namibia: Total			400,000	400,000	370,409	92.60

NEPAL						
00112314	UNPRPD - NEPAL- Aawaaz (Voice)	UNDP	176,505	176,505	161,737	91.63
00112314	UNPRPD - NEPAL- Aawaaz (Voice)	UNFPA	100,000	100,000	100,000	100.00
00112314	UNPRPD - NEPAL- Aawaaz (Voice)	UNWOMEN	100,000	100,000	97,896	97.90
00112314	UNPRPD - NEPAL- Aawaaz (Voice)	WHO	153,500	153,500	139,582	90.93
00126124	Disability inclusive developme	UNDP	70,000	70,000	50,831	72.62
Nepal: Total			600,005	600,005	550,046	91.67

NORTH MACEDONIA						
00110653	Working bottom up - building a	UNDP	100,000	100,000	99,843	99.84
00110653	Working bottom up - building a	UNFPA	100,000	91,708	91,708	100.00
00110653	Working bottom up - building a	UNICEF	100,000	100,000	100,000	100.00
00110653	Working bottom up - building a	UNWOMEN	100,000	100,000	91,939	91.94
00126125	From Knowledge and Engagement	UNDP	100,000	100,000	00	0.00
00126125	From Knowledge and Engagement	UNFPA	100,000	100,000	00	0.00
00126125	From Knowledge and Engagement	UNICEF	200,000	200,000	75,398	37.70
North Macedonia: Total			800,000	791,708	458,889	57.96

PAKISTAN						
00109169	Moving from Charity model to R	UNWOMEN	400,000	397,234	397,234	100.00
Pakistan: Total			400,000	397,234	397,234	100.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTI-CIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
PALESTINE, STATE OF						
00087521	UNPRPD Palestine Awareness & M	ILO	74,900	74,332	74,332	100.00
00087521	UNPRPD Palestine Awareness & M	UNDP	48,150	48,150	48,150	100.00
00087521	UNPRPD Palestine Awareness & M	UNICEF	135,890	135,890	135,890	100.00
00087521	UNPRPD Palestine Awareness & M	WHO	90,950	90,950	90,950	100.00
Palestine, State of: Total			349,890	349,322	349,322	100.00

PANAMA						
00126126	Advancing in the setting of a	ILO	100,000	100,000	94,099	94.10
00126126	Advancing in the setting of a	PAHO/WHO	100,000	100,000	00	0.00
00126126	Advancing in the setting of a	UNESCO	100,000	100,000	00	0.00
00126126	Advancing in the setting of a	UNWOMEN	100,000	100,000	6,542	6.54
Panama: Total			400,000	400,000	100,641	25.16

PERU						
00109170	ACCESS TO DECENT EMPLOYMENT FO	ILO	111,815	109,622	109,622	100.00
00109170	ACCESS TO DECENT EMPLOYMENT FO	UNESCO	117,433	117,433	117,188	99.79
00109170	ACCESS TO DECENT EMPLOYMENT FO	UNFPA	123,401	120,800	120,800	100.00
Peru: Total			352,649	347,855	347,610	99.93

RWANDA						
00126127	Strengthening disability inclu	UNDP	456,406	456,406	56,011	12.27
00126127	Strengthening disability inclu	UNICEF	132,680	132,680	00	0.00
00126127	Strengthening disability inclu	UNWOMEN	110,914	110,914	7,256	6.54
Rwanda: Total			700,000	700,000	63,267	9.04

SERBIA						
00109257	Autonomy, Voice and Participat	ILO	24,610	24,487	24,487	100.00
00109257	Autonomy, Voice and Participat	OHCHR	122,611	108,669	108,669	100.00
00109257	Autonomy, Voice and Participat	UNDP	106,433	106,433	106,433	100.00
00109257	Autonomy, Voice and Participat	UNFPA	30,890	29,023	2,910,497	10,028.18
00109257	Autonomy, Voice and Participat	UNWOMEN	114,918	114,918	114,918	100.00
Serbia: Total			399,462	383,530	3,265,003	851.30

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
SIERRA LEONE						
00126128	Advancing Disability Inclusion	UNDP	190,000	190,000	00	0.00
00126128	Advancing Disability Inclusion	UNFPA	320,000	320,000	84,307	26.35
00126128	Advancing Disability Inclusion	UNICEF	190,000	190,000	00	0.00
Sierra Leone: Total			700,000	700,000	84,307	12.04

SOUTH AFRICA						
00085929	Strengthening Disability Inclu	OHCHR	140,170	98,443	98,443	100.00
00085929	Strengthening Disability Inclu	UNDP	113,420	113,420	113,554	100.12
00085929	Strengthening Disability Inclu	UNICEF	96,300	96,300	96,300	100.00
00125195	Strengthening Disability Inclu	OHCHR	32,100	32,100	15,492	48.26
00125195	Strengthening Disability Inclu	UNDP	80,965	80,965	84,869	104.82
00125195	Strengthening Disability Inclu	UNICEF	86,918	86,918	83,056	95.56
South Africa: Total			549,873	508,146	491,714	96.77

Sudan (the)						
00091323	UNPRPD Sudan Promoting Access	UNESCO	251,980	251,716	234,479	93.15
00091323	UNPRPD Sudan Promoting Access	UNICEF	117,700	117,700	117,700	100.00
00091323	UNPRPD Sudan Promoting Access	WHO	180,000	150,999	133,154	88.18
Sudan (the): Total			549,680	520,415	485,332	93.26

TAJKISTAN						
00092306	UNPRPD Tajikistan Inclusive Po	UNDP	155,000	155,000	155,000	100.00
00092306	UNPRPD Tajikistan Inclusive Po	UNICEF	213,071	213,071	213,071	100.00
00092306	UNPRPD Tajikistan Inclusive Po	WHO	181,929	181,929	181,929	100.00
Tajikistan: Total			550,000	550,000	550,000	100.00

TANZANIA, UNITED REPUBLIC OF						
00126129	UN Joint Programme to Advance	UNFPA	470,175	470,175	96,989	20.63
00126129	UN Joint Programme to Advance	UNWOMEN	229,575	229,575	15,019	6.54
Tanzania, United Republic of: Total			699,750	699,750	112,008	16.01

Timor-Leste						
00109007	Empower for Change - Reducing	UNWOMEN	279,090	279,090	279,090	100.00
00109007	Empower for Change - Reducing	WHO	120,910	120,910	120,910	100.00
Timor-Leste: Total			400,000	400,000	400,000	100.00

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
TOGO						
00084094	UNPRPD Togo Promoting the righ	OHCHR	39,572	39,572	39,572	100.00
00084094	UNPRPD Togo Promoting the righ	UNICEF	345,504	345,504	345,504	100.00
00084094	UNPRPD Togo Promoting the righ	WHO	163,072	162,323	162,323	100.00
Togo: Total			548,148	547,399	547,399	100.00

TRINIDAD AND TOBAGO						
00126131	#NoOneLeftBehind: Empowering P	PAHO/WHO	270,102	270,102	95,770	35.46
00126131	#NoOneLeftBehind: Empowering P	UNFPA	129,898	129,898	00	0.00
Trinidad and Tobago: Total			400,000	400,000	95,770	23.94

TUNISIA						
00087795	UNPRPD New Tunisia	ILO	65,000	50,891	50,891	100.00
00087795	UNPRPD New Tunisia	OHCHR	261,095	216,888	109,044	50.28
00087795	UNPRPD New Tunisia	UNDP	38,958	38,958	22,983	58.99
00087795	UNPRPD New Tunisia	UNICEF	185,000	184,502	184,502	100.00
00126132	Inception Phase 4th Funding Ro	UNFPA	100,000	100,000	69,542	69.54
Tunisia: Total			650,053	591,239	436,962	73.91

UGANDA						
00092230	UNPRPD Uganda Promoting Rights	UNESCO	226,417	206,258	206,258	100.00
00092230	UNPRPD Uganda Promoting Rights	UNICEF	317,790	317,790	317,790	100.00
Uganda: Total			544,207	524,048	524,048	100.00

UKRAINE						
00084095	UNPRPD Ukraine Promoting mains	UNDP	415,800	415,800	415,800	100.00
00084095	UNPRPD Ukraine Promoting mains	UNICEF	58,900	58,900	58,900	100.00
00084095	UNPRPD Ukraine Promoting mains	WHO	58,900	58,890	58,890	100.00
Ukraine: Total			533,600	533,590	533,590	100.00

Uruguay						
00109025	The right to equality and non-	PAHO/WHO	122,076	122,076	122,070	99.99
00109025	The right to equality and non-	UNFPA	215,975	215,975	215,005	99.55
00109025	The right to equality and non-	UNWOMEN	188,904	188,904	187,091	99.04
Uruguay: Total			526,955	526,955	524,165	99.47

SECTOR / PROJECT NO.	PROJECT TITLE	PARTICIPATING ORG.	TOTAL APPROVED AMOUNT	NET FUNDED AMOUNT	TOTAL EXPENDITURE	DELIVERY RATE %
UZBEKISTAN						
00126133	Transformation of Social Servi	UNDP	200,000	200,000	00	0.00
00126133	Transformation of Social Servi	UNFPA	100,000	100,000	00	0.00
00126133	Transformation of Social Servi	UNICEF	400,000	400,000	100,008	25.00
Uzbekistan: Total			700,000	700,000	100,008	14.29

VIET NAM						
00085728	UNPRPD Vietnam Disability Righ	ILO	150,000	144,474	144,474	100.00
00085728	UNPRPD Vietnam Disability Righ	UNDP	210,000	210,000	210,000	100.00
00085728	UNPRPD Vietnam Disability Righ	UNICEF	190,000	190,000	190,000	100.00
00126134	UNJP: Working together for an	UNDP	390,419	390,419	95,513	24.46
00126134	UNJP: Working together for an	UNFPA	154,650	154,650	00	0.00
00126134	UNJP: Working together for an	UNICEF	154,650	154,650	00	0.00
Viet Nam: Total			1,249,719	1,244,193	639,987	51.44

ZAMBIA						
00109891	Promoting disability inclusion	ILO	241,686	240,817	240,817	100.00
00109891	Promoting disability inclusion	UNFPA	158,314	152,770	152,770	100.00
Zambia: Total			400,000	393,587	393,587	100.00

ZIMBABWE						
00108075	Advancing the Rights of Women	UNDP	100,000	100,000	94,747	94.75
00108075	Advancing the Rights of Women	UNESCO	317,196	317,196	317,183	100.00
00108075	Advancing the Rights of Women	UNFPA	100,000	100,000	99,857	99.86
00126135	Strengthening Disability Right	UNDP	150,000	150,000	00	0.00
00126135	Strengthening Disability Right	UNESCO	370,000	370,000	69,768	18.86
00126135	Strengthening Disability Right	UNFPA	150,000	150,000	00	0.00
Zimbabwe: Total			1,187,196	1,187,196	581,555	48.99

GRAND TOTAL			36,443,179	35,999,977	29,191,048	81.09
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Endnotes

- 1 <https://www.birmingham.ac.uk/news/latest/2021/04/disabled-people-covid-19-discrimination.aspx>
- 2 As of 2021, UNPRPD counts the actual number of OPDs with which the programmes engaged. Previously, it was only counting OPDs part of the programmes.
- 3 Disaggregation was available only for induction trainings, which involved 1,016 participants from government, 755 from OPDs, 450 from the UN, and 364 from other stakeholder groups, including NGOs, service providers, media, and academia.
- 4 Tools included:
 - seven educational training manuals; guides and kits
 - two ICT procurement guides
 - one OPD advocacy toolkit
 - one employment referral mechanism and four entrepreneurship and labour inclusion guides
 - two sign language guides for education and justice sectors
 - three COVID-19 response and recovery-related review, reports and checklist
 - monitoring tools such as one CRPD alternative report
 - one VNR report
- 5 Political Participation of Persons with Intellectual or Psychosocial Disabilities | United Nations Development Programme (undp.org).
- 6 Partners include OHCHR; UNDESA; UNICEF; UNFPA and civil society partners (ADD International; CBM Global; Creating Resources for Empowerment in Action (CREA); HelpAge; International Disability Alliance (IDA); Sightsavers; Water Aid; Women Enabled International; and Women’s Refugee Commission.
- 7 <https://www.unwomen.org/en/digital-library/publications/2022/01/intersectionality-resource-guide-and-toolkit>
- 8 <https://accessibledigitallearning.org>
- 9 <https://www.unfpa.org/resources/checklist-preventing-and-addressing-gender-based-violence-against-women-and-girls>
- 10 <https://www.who.int/news-room/events/detail/2021/06/18/default-calendar/side-event-during-the-14th-session-of-the-conference-of-state-parties-to-the-convention-on-the-rights-of-persons-with-disabilities>
- 11 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

Photo reference front cover:

Participants of the training on independent living.
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