

# UN HAITI CHOLERA RESPONSE MULTI-PARTNER TRUST FUND



## 2021 Annual Report



Office of the UN Resident Coordinator in Haiti and  
the Director of the Sustainable Development Unit of the Executive Office of the Secretary-General's and  
UN Multi-Partner Trust Fund Office  
UN Haiti Cholera Response MPTF | MPTF Office ([undp.org](http://undp.org))



# New UN approach to cholera in Haiti

UN Secretary-General Antonio Guterres has successfully led the UN and its partners to work closely with the Government of Haiti in implementing the new approach to cholera: significant progress has been made towards elimination of the disease, as well as the provision of material assistance and support to communities most directly affected. The UN, in partnership with the Government of Haiti, has intensified its support to treat and reduce cholera, and ultimately to cut the transmission of the disease to zero and end this chapter with dignity. In addition, the UN has sought to increase investment in long-term solutions that facilitates equitable and sustainable access to water, sanitation and health systems, while developing a package of material assistance and support for those Haitians most directly affected by cholera. Successfully ending the cholera epidemic will require adequate resources and a concerted focus on coordination and partnership with all stakeholders, including the Government and People of Haiti, the UN, the International Community and Civil Society.

## TRACK 1

### **INTENSIFYING SUPPORT FOR CHOLERA CONTROL AND RESPONSE**

The first track is a greatly intensified effort to respond to and reduce the incidence of cholera in Haiti.

**Track 1a:** Intensifying support for cholera control and response

- ⇒ Rapid Response
- ⇒ Surveillance
- ⇒ Vaccination
- ⇒ Emergency Medical Care

**Track 1b:** Addressing effectively the medium to long-term solutions on water, sanitation and health systems

## TRACK 2

### **PROVIDING MATERIAL ASSISTANCE FOR THOSE MOST AFFECTED BY CHOLERA**

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Description: Members of the cholera rapid response team stand for a photograph with residents after distributing soap, water buckets and chlorine to prevent the spread of cholera in La Montagne  
Location: La Montagne, Jacmel area, Sud-Est, Haiti  
Photo credit: Maxence Bradley (UNICEF)

# FOREWORD

The steadfast efforts of the Haitian People over the past 11.5 years have brought Haiti to the brink of making history—once cholera is officially declared to be eliminated in Haiti, it will be the first country in modern times to do so following a largescale outbreak. To be clear, Haiti's efforts have made it a leader and an example for the world.

While declaring the elimination of transmission of cholera is a multi-step technical process it is clear that Haiti is well on its way to achieving this historical objective. On February 4th, 2022, the Prime Minister of Haiti, His Honourable Ariel Henry, commemorated Haiti's achievement of reaching three consecutive years without a single laboratory confirmed case of cholera anywhere in the country, stopping just short of declaring the elimination of the disease. The formal declaration of elimination is an intricate, technical process, guided by the Global Task Force on Cholera Control, based in Geneva.

Nevertheless, reaching this milestone has been made possible through the decisive leadership of the national authorities including the Ministry of Health and Population (MSPP) and the Haitian Water Authorities (DINEPA), as well as the unwavering dedication of frontline workers throughout the country. More than 60 rapid response teams in close coordination with the EMIRAs of the MSPP have worked tirelessly over the years to respond to every suspected cholera case. With an effective strategy called labo-moto, nurses across the country collected stool samples, while motorbike drivers were organized to transport the samples to the labs that partners worked so hard to establish. With the addition of laboratory testing, authorities were able to understand the true nature of outbreaks of acute watery diarrhea (AWD) around the country were the cases in a given region truly cholera, and thus necessitating a cholera tailored response, or was it another disease? A diverse group of actors also worked tirelessly to ensure clean water was available and sanitation systems were installed and improved, whenever an outbreak was identified.

We applaud the personal sacrifices and dedication of the frontline workers, and are equally grateful for the support of international partners that have made this all possible. It is precisely because of this great commitment and ongoing investments that the international scientific community has begun to further explore the scientific evidence that transmission has been interrupted in Haiti and to determine the next steps.

These next steps will be critical, not only to Haiti, but for all countries experiencing outbreaks of cholera around the world. Clear and measurable guidance is needed to facilitate continued progress, and ultimately to allow us to close this terrible chapter in Haiti's history with dignity.

In that same regard, we must continue to give our full attention to the victims of cholera. We must not and cannot forget the victims and the communities that were most severely affected by this deadly but avoidable disease.

While nothing can erase the past, we are hopeful that our joint efforts and continued support for the people of Haiti can be seen as yet another step in a new relationship. The UN Haiti Cholera Response MPTF, with the leadership of the co-chairs and the Advisory Committee, will continue to support the Haitian authorities and the Haitian people to not only win the battle against cholera, but to provide meaningful support to the communities that have been so severely affected. While the UN Haiti Cholera Response MPTF will continue to support all components of the UN's New Approach to Cholera in Haiti, a particular emphasis will be put on track 2 of the New Approach in 2022.



**FUND FACTS AND INFOGRAPHIC**

# FUND FACTS AND INFOGRAPHICS

The [UN Haiti Cholera Response MPTF](#) was established in October 2016 to address the critical needs in line with the New UN approach to cholera in Haiti. Working close with the Haitian communities has led to the significant result of no single laboratory confirmed case of cholera detected for three consecutive years. While the strategy is now primarily centered in providing support to the communities severely affected, the experience gained ensures that the level of alert remains high on prevention and early response. In addition, the lessons learned and the capacities built in Haiti are concrete assets Haitians can share with other countries still defeating the cholera disease.

## GOVERNING BODIES

The [Governance Structure](#) is co-led by the UN Resident Coordinator in Haiti and the Director of the Sustainable Development Unit of the Executive Office of the Secretary General.

The [Advisory Committee](#) includes the Co-Chairs, the Recipient Entities and eight among the numerous Contributors - Canada, Chile, France, Japan, Norway, Republic of Korea, the United Kingdom - and the United States of America.

The Government of Haiti participates as observer.

The Fund is administered by the [Multi-Partner Trust Fund Office](#), the UN center of expertise on pooled financing instruments for the Sustainable Development Goals ([Partners Gateway](#))

## AT A GLANCE



Since its establishment, 45 contributors supported the New UN approach to cholera in Haiti through the fund. As of 31 December 2021, the UN Haiti Cholera Response MPTF received an overall total amount of \$21,888,101, including the reallocation of the unencumbered MINUSTAH balance from 31 Member States that responded to the invitation from the Secretary-General, dated 25 July 2017, in support of the new UN approach to Cholera in Haiti.

The contributions received throughout the years have supported the activities on the ground in alignment with the strategic objectives of the new UN approach adapting the different phases of implementation with the evolving situation from rapid response to surveillance, early recovery, preventions, building capacity and support to the communities. The strengthened partnership with the Government of Haiti is leading to the ultimate result of obtaining the official declaration of cholera eradication in Haiti by the end of the next year.

*Detailed information related to contributions and transfers are included in the Financial Section*

# FUND FACTS AND INFOGRAPHICS

In 2021, further focus was directed to supporting the Haitian communities severely impacted by cholera. The next programming cycle is also transitioning almost entirely to Track 2, building on the solid collaboration among the technical teams, the implementing entities on the ground and the local communities. Specifically, the active projects will continue both to build capacity for national response and preparedness and to provide direct assistance to the communities.

2021 SUMMARY OF PROJECTS	Track	UN Entity	Approved Budget million*	Status
<a href="#">Community assistance in 4 cholera priority communes (Cap-Haitian area) phase 2: New UN Approach cholera Haiti</a>	Track 2	UNOPS and UNDP	\$ 5,936,070	On-going
<a href="#">Strengthening the national response for the elimination of Cholera in Haiti</a>	Track 1a	UNICEF and PAHO/WHO	\$ 4,000,000	On-going
<a href="#">Strengthening Resilience, Health and Sanitation Systems in Haiti through community support</a>	Track 2	UNDP	\$ 1,100,000	On-going
<a href="#">Operational and Technical Support to the OSE for a UN response to cholera in Haiti</a>	Global Support	UNDPO	\$ 843,730	On-going
<a href="#">Haiti Cholera Medical Response</a>	Track 1a	PAHO/WHO	\$ 1,500,000	Fin. closed
<a href="#">Community assistance Mirebalais: New UN Approach cholera Haiti</a>	Track 2	UNDP	\$ 1,172,876	Op. closed
<a href="#">Preventing and Cutting Transmission in four persistent departments</a>	Track 1a	UNICEF	\$ 500,000	Fin. closed
<a href="#">Preventing and cutting cholera transmission in Ouest Department</a>	Track 1a	UNICEF	\$ 1,000,791	Fin. closed

Table 1. List of UN Haiti Cholera Response MPTF as of 31 Dec 2021

# KEY ACHIEVEMENTS



This section highlights some of the key results achieved for the period Jan-Dec 2021. The results were provided by the Agencies in the projects Annual Report, which are available on the [UN-Haiti Cholera Response MPTF Gateway site](#). The key achievements focus primarily on the strategic importance of supporting the Haitian communities as an effective way to improve the national health and sanitation system. The work done on preventative activities and preparedness was also critical in addressing an early response for the Covid –19 pandemic. The adoption of this communities centric strategy is aligned with the “SDG3 - Good Health and Well-Being”, which aims to healthy lives for all.

Fig.1 new UN approach to Cholera in Haiti





# OVERVIEW OF THE FUND OPERATIONS

# OVERVIEW OF THE FUND OPERATIONS

## Track 1

In 2010, Haiti faced a cholera outbreak unique in its history given the number of casualties: more than 10,000 deaths and over 820,000 suspected cases were recorded by the Ministry of Public Health and Population (MSPP) from October 2010 to March 2022. The peak number of deaths was observed in 2010 with 4,101 deaths for 185,351 suspected cases, while the peak in the number of suspected cases was observed in 2011 with 352,033 cases including 2,927 deaths.

Joint efforts by the state authorities, including: the MSPP and the National Directorate of Drinking Water and Sanitation (DINEPA) – Supported by United Nations agencies: the Pan American Health Organization/World Health Organization (PAHO/WHO), UNICEF, and other partners, have made it possible to effectively combat this disease. Since February 2019, no positive cases have been confirmed at the laboratory, nor any other deaths at the community or institutional level have been attributed to cholera, which confirms the effectiveness of the actions taken to combat this epidemic.

According to the definition of the Global Task Force on Cholera Control (GTFCC) taken up by the MSPP on its website: *"Any country that does not report any confirmed cases with evidence of local transmission for at least three (3) consecutive years and that has an effective epidemiological surveillance system capable of detecting all confirmed cases, this country will receive a certificate of elimination."* As such, 4 February, 2022 marked three years of Haiti as a cholera-free country and puts Haiti on the path of official recognition by the GTFCC of the elimination of cholera in the country.

The MPTF project, which aimed to Strengthen the National Response for Cholera Elimination in Haiti, played an important role not only in eliminating cholera itself, but also in consolidating and improving the performance of the national infectious disease surveillance network. This project jointly implemented by PAHO/WHO and UNICEF was amended in July 2020 to include actions for the prevention and reduction of community transmission of covid-19 in addition to cholera.

As part of the project, national awareness-raising activities were reinforced by UNICEF with prevention messages (which included both key cholera and COVID-19 prevention messages), led by local organizations. UNICEF was able to support the Government of Haiti and its partners in strengthening health and WASH services in terms of handwashing,

hygiene promotion and behavior change, and strengthening health services at the community level. As the incidence of cholera decreased and also the use of handwashing stations, the number of handwashing stations installed has been reduced and concentrated only at the level of schools and health centers. In response to the changing context, a new communication and outreach/community mobilization strategy has been put in place in support of the MSPP. This communication strategy aimed at changing the population's behavior for the adoption of good hygiene practices and barrier gestures related to COVID-19.



Description: New mothers participating in a hygiene-focused community mobilization training  
Location: Ouest department, Haiti  
Photo credit: R. Ben-Achour—Office of the UN Secretary-General Special Envoy for Haiti

Due to uncertain funding, all the activities planned by PAHO / WHO under the MPTF were conducted using other available funds. In line with the objectives of the project, PAHO / WHO provided support to reinforce the early warning and response system of the MSPP's Directorate of Epidemiology Laboratory and Research (DELR) through the integration of assistant epidemiologists in all 10 departmental health directorates. These epidemiologists provided assistance with the coordination of alert and response activities, epidemiological investigations, and reporting of epidemic intelligence to health authorities at the central level. Furthermore, technical and logistical support was provided to Haiti's National Public Health Laboratory (LNSP) for the expansion of the national surveillance system of acute watery diarrhea (AWD) to facilitate the detection of *Vibrio cholerae*. To date, the system includes more than 50 health institutions throughout the territory. These activities were complemented with the training of health professional on the collection and management of specimens from AWD cases. Furthermore, laboratory technicians were trained on culture and antibiotic susceptibility testing of stool specimens.

# OVERVIEW OF THE FUND OPERATIONS

## Track 1

Moreover, PAHO / WHO has provided assistance for the training, equipping, and deployment of Labo-moto nurses, who are field nurses that support the collection and transport of samples from health institutions to laboratories on motorcycles. Finally, to strengthen infection prevention and control (IPC) so as to reduce the risk transmission of cholera, COVID-19 and other infectious diseases, personal protective equipment was distributed to various health care institutions and health care personnel was trained on IPC measures.

Funding from the MPTF project has been critical to strengthening Haiti's national capacity for surveillance and response to infectious diseases including cholera and COVID-19. In addition, it has greatly contributed to the change in the behavior of the population in the adoption of good hygiene practices such as regular hand washing and covid-19 prevention measures like wearing mask and social distancing.

Year	Population	Suspected cases	Institutional deaths	Community deaths	Total deaths	Incidence by 1,000 pop.
2010	10,085,214	185,351	2,521	1,580	4,101	18.4
2011	10,248,306	352,033	1,950	977	2,927	34.4
2012	10,413,211	101,503	597	311	908	9.8
2013	10,579,230	58,574	403	184	587	5.5
2014	10,745,665	27,392	209	88	297	2.6
2015	10,911,819	36,045	224	98	322	3.3
2016	11,078,033	41,421	307	140	447	3.7
2017	12,201,437	13,681	110	49	159	1.1
2018	12,542,135	3,777	20	21	41	0.3
2019	12,893,402	720	2	1	3	0.06
2020	13,255,590	83	0	0	0	0.006
2021	13,255,590	83	0	0	0	0.006

Table 2. Evolution of cholera in Haiti, 2010-2021



**Description:** Community meeting to identify community project proposals in the communal section of Haut Madeleine  
**Location:** Haut Madeleine, Fort-Liberté area, Nord-Est, Haiti  
**Photo credit:** UNDP

# OVERVIEW OF THE FUND OPERATIONS

## Track 2

Under the auspices the United Nation's New Approach to Cholera in Haiti, the UN system is working towards providing meaningful support to the most severely cholera-affected populations in Haiti. Between 2018 and April 2021, the Haiti Cholera MPTF had provided funding to support victims in two phases. The first phase consisted of a pilot program in 5 communities the Center department (Mirebalais, Crête Brûlée, Gascogne, Sarazin, Grand-Boucan) while the second phase saw an expansion into 20 additional communities in the North department (Cap-Haitien, Quartier Morin, Limbé and Dondon). In April 2021, this work was further expanded for a third time to reach an additional 5 communities in the Northeast in the municipality of Fort Liberty (Centre-ville de Fort-Liberté, Bayaha, L'oiseau, Haut Madeleine, Dumas). This brings the total number of communities reached to date to 30. Each of the targeted communities, including those in the most recent expansion, have established locally-run victim-led platforms and have carried out hundreds of local consultations. These local consultations with victims of cholera were carried out using a participatory community assessment process for the selection of the community projects.

During the last two quarters of 2021 a total of 37 community consultations were carried out in the 5 newest communities which were recently added to the project: 30 in the four communal sections of Dumas, Bayaha, L'oiseau, Haut Madeleine and 7 in the city of Fort-Liberté. Five Community Platforms were created to facilitate the identification of the communities' priorities, as well as to develop projects that respond to those priorities. These five communities have developed lists with a total of 85 potential projects. Upon initial analysis with community platforms, 41 of these projects were selected for further evaluation and feasibility studies.

Despite the significant delays due to the COVID-19 restrictions as well as civil unrest, communication with each of the targeted communities was actively maintained. Not only did this effective communication allow for ongoing dialogue with communities, it also allowed for awareness raising and prevention activities related to the COVID-19 pandemic, as well as the hurricane season.

Looking forward, the Haiti Cholera Multi-Partner Trust Fund will seek to fund further expansions of this work with hardest hit communities throughout the country.



Photos details are included in the Acknowledgments

# OVERVIEW OF THE FUND OPERATIONS

## Global Support

Despite the departure of the Special Envoy for Haiti, the Office of the Special Envoy (OSE) continued to provide strategic guidance and coordination support throughout all of 2021 to all actors working on the new UN approach to cholera in Haiti. This work was guided by the transition strategy developed in consultation with the Secretary-General, Deputy Secretary General, the former Special Envoy, the Resident Coordinator and other by Senior UN leadership. In particular, OSE worked under the direct leadership of the Resident Coordinator to provide strategic guidance and coordination support to key members of the UN Country Team, including UNICEF, UNDP, UNOPS and WHO/PAHO which continue to implement di-

rect programming at the operational level. Additionally, OSE, which has led the UN's efforts for the past 4.5 years, worked closely with the Resident Coordinator's Office to support and handover of its institutional knowledge and relationships with the Government and other stakeholders.

Looking forward to 2022, following a year of transition support, the OSE will formally draw down and close its office by the end of Q1. Its role will formally transition to the Resident Coordinator's Office, with high level support from the Executive Office of the Secretary-General and Deputy Secretary-General.



**Description:** A view from above of some of the communities supported through Track 2 of the UN's new approach to Cholera

Location : Plateau Central, Mirebalais area, Centre, Haiti

Photo credit: R. Ben-Achour—Office of the UN Secretary-General Special Envoy for Haiti



# 2021 FINANCIAL INFORMATION

for the period 1 January to 31 December 2021



## DEFINITIONS

### **Allocation**

Amount approved by the Advisory Committee for a project/programme.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Advisory Committee for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization against the 'net funded amount'. This does not include expense commitments by Recipient Organization.

### **Indirect Support Costs**

A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

### **Net Funded Amount**

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

### **Recipient Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Recipient Organizations for a Fund irrespective of which basis of accounting each Recipient Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

### **Project Operational Closure**

A project or programme is considered operationally closed when all programmatic activities for which Recipient Organization(s) received funding have been completed.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **Total Approved Budget**

This represents the cumulative amount of allocations approved by the Advisory Committee.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars



## INTRODUCTION

This Consolidated Annual Financial Report of the **Haiti Cholera Response Multi-Partner Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Recipient Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Recipient Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **Haiti Cholera Response Multi-Partner Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/clh00>).



## 2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Haiti Cholera Response Multi-Partner Trust Fund** using the pass-through funding modality as of 31 December 2021. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/clh00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2021, 45 contributors deposited US\$ 21,888,101 and US\$ 296,704 was earned in interest.

The cumulative source of funds was US\$ 22,184,804.

Of this amount, US\$ 15,990,084 has been net funded to 5 Recipient Organizations, of which US\$ 9,966,591 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 218,881. Table 1 provides an overview of the overall sources, uses, and balance of the **Haiti Cholera Response Multi-Partner Trust Fund** as of 31 December 2021.

Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
<b>Sources of Funds</b>			
Contributions from donors	10,387,903	1,000,000	21,888,101
<b>Sub-total Contributions</b>	<b>10,387,903</b>	<b>1,000,000</b>	<b>21,888,101</b>
Fund Earned Interest and Investment Income	101,790	24,034	296,704
<b>Total: Sources of Funds</b>	<b>10,489,693</b>	<b>1,024,034</b>	<b>22,184,804</b>
<b>Use of Funds</b>			
Transfers to Recipient Organizations	4,000,000	1,845,445	16,053,467
Refunds received from Recipient Organizations	0	(6,895)	(63,383)
<b>Net Funded Amount</b>	<b>4,000,000</b>	<b>1,838,549</b>	<b>15,990,084</b>
Administrative Agent Fees	103,879	10,000	218,881
Bank Charges	275	167	872
<b>Total: Uses of Funds</b>	<b>4,104,154</b>	<b>1,848,716</b>	<b>16,209,837</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>6,385,539</b>	<b>(824,682)</b>	<b>5,974,967</b>
Opening Fund balance (1 January)	414,110	6,799,649	
<b>Closing Fund balance (31 December)</b>	<b>6,799,649</b>	<b>5,974,967</b>	<b>5,974,967</b>
Net Funded Amount (Includes Direct Cost)	4,000,000	1,838,549	15,990,084
Recipient Organizations Expenditure (Includes Direct Cost)	3,078,229	2,953,779	9,966,591
<b>Balance of Funds with Recipient Organizations</b>	<b>921,771</b>	<b>(1,115,230)</b>	<b>6,023,493</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2021**.

The **Haiti Cholera Response Multi-Partner Trust Fund** is currently being financed by **45** contributors, as listed in the table below

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2021** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2021**.



Table 2. Contributions, as of 31 December 2021 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Government of Algeria	30,140	30,140	0	30,140
Government of Argentina	10,000	10,000	0	10,000
Government of Bahamas	5,115	5,115	0	5,115
Government of Belgium	349,555	349,555	0	349,555
Government of Belize	79	79	0	79
Government of Canada	1,153,728	1,153,728	0	1,153,728
Government of Chile	250,000	250,000	0	250,000
Government of Côte d'Ivoire	711	711	0	711
Government of Cuba	5,134	5,134	0	5,134
Government of Cyprus	16,984	16,984	0	16,984
Government of France	638,100	638,100	0	638,100
Government of Grenada	79	79	0	79
Government of Guyana	1,160	1,160	0	1,160
Government of India	158,220	158,220	0	158,220
Government of Ireland	132,318	132,318	0	132,318
Government of Israel	169,840	169,840	0	169,840
Government of Italy	100,000	100,000	0	100,000
Government of Jamaica	711	711	0	711
Government of Japan	2,010,900	1,010,900	1,000,000	2,010,900
Government of Liechtenstein	77,780	77,780	0	77,780
Government of Luxembourg	25,279	25,279	0	25,279
Government of Mexico	113,358	113,358	0	113,358
Government of Montenegro	10,000	10,000	0	10,000
Government of Myanmar	395	395	0	395
Government of Nepal	5,237	5,237	0	5,237
Government of Netherlands	585,356	585,356	0	585,356
Government of Norway	762,791	762,791	0	762,791
Open Society Foundations	270,000	270,000	0	270,000
Government of Palau	79	79	0	79
Government of Paraguay	1,106	1,106	0	1,106
Government of Philippines	52,500	52,500	0	52,500
Government of Portugal	154,830	154,830	0	154,830
Qatar Fund for Development	1,500,000	1,500,000	0	1,500,000
Government of Republic of Korea	2,105,358	2,105,358	0	2,105,358
Government of Romania	48,084	48,084	0	48,084
Government of Senegal	198	198	0	198



Government of Slovakia	37,917	37,917	0	37,917
Government of Sri Lanka	7,449	7,449	0	7,449
Government of Sudan	395	395	0	395
Government Offices of Sweden	412,720	412,720	0	412,720
Government of Ukraine	8,137	8,137	0	8,137
Government of United Kingdom of Great Britain and Northern Ireland	623,450	623,450	0	623,450
Government of Uruguay	7,801	7,801	0	7,801
USAID	10,000,000	10,000,000	0	10,000,000
Government of Venezuela (Bolivarian Republic of)	45,106	45,106	0	45,106
<b>Grand Total</b>	<b>21,888,101</b>	<b>20,888,101</b>	<b>1,000,000</b>	<b>21,888,101</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Recipient Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2021**, Fund earned interest amounts to US\$ **296,704**.

Interest received from Recipient Organizations amounts to US\$ **nil**, bringing the cumulative interest received to US\$ **296,704**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)**

Interest Earned	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total
<b>Administrative Agent</b>			
Fund Earned Interest and Investment Income	<b>272,669</b>	<b>24,034</b>	<b>296,704</b>
<b>Total: Fund Earned Interest</b>	<b>272,669</b>	<b>24,034</b>	<b>296,704</b>
<b>Recipient Organization</b>			
<b>Total: Agency earned interest</b>			
<b>Grand Total</b>	<b>272,669</b>	<b>24,034</b>	<b>296,704</b>



#### 4. TRANSFER OF FUNDS

Allocations to Recipient Organizations are approved by the Advisory Committee and disbursed by the Administrative Agent. As of 31 December 2021, the AA has transferred US\$ 16,053,467 to 5 Recipient Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Recipient Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount by Recipient Organization (in US Dollars)**

Recipient Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
PAHO/WHO	3,500,000	0	3,500,000				3,500,000	0	3,500,000
UNDP	2,152,937	0	2,152,937	1,221,980	0	1,221,980	3,374,917	0	3,374,917
UNDPO	454,422	0	454,422	389,308	0	389,308	843,730	0	843,730
UNICEF	3,500,791	(56,488)	3,444,303	0	(6,895)	(6,895)	3,500,791	(63,383)	3,437,408
UNOPS	4,599,873	0	4,599,873	234,157	0	234,157	4,834,030	0	4,834,030
<b>Grand Total</b>	<b>14,208,023</b>	<b>(56,488)</b>	<b>14,151,535</b>	<b>1,845,445</b>	<b>(6,895)</b>	<b>1,838,549</b>	<b>16,053,467</b>	<b>(63,383)</b>	<b>15,990,084</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Recipient Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2021** expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/clh00>.

## 5.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION

In **2021**, US\$ **1,838,549** was net funded to Recipient Organizations, and US\$ **2,953,779** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **15,990,084** and cumulative expenditures reported by the Recipient Organizations amount to US\$ **9,966,591**. This equates to an overall Fund expenditure delivery rate of **62.33** percent.

**Table 5.1. Net Funded Amount and Reported Expenditures by Recipient Organization, as of 31 December 2021 (in US Dollars)**

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Cumulative	
PAHO/WHO	3,500,000	3,500,000	1,500,000	1,225,468	2,725,468	77.87
UNDP	3,374,917	3,374,917	1,821,766	426,106	2,247,872	66.61
UNDPO	843,730	843,730	450,458	279,664	730,122	86.54
UNICEF	3,500,791	3,437,408	2,664,030	421,141	3,085,170	89.75
UNOPS	4,834,030	4,834,030	576,558	601,401	1,177,959	24.37
<b>Grand Total</b>	<b>16,053,467</b>	<b>15,990,084</b>	<b>7,012,812</b>	<b>2,953,779</b>	<b>9,966,591</b>	<b>62.33</b>

## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total	
Staff & Personnel Cost	1,235,497	819,141	2,054,639	22.06
Supplies, commodities and materials	173,527	386,367	559,894	6.01
Equipment, vehicles, furniture and depreciation	947,669	32,380	980,049	10.52
Contractual Services Expenses	762,957	872,253	1,635,210	17.56
Travel	323,962	113,549	437,510	4.70
Transfers and Grants	2,641,461	172,882	2,814,343	30.22
General Operating	464,493	367,880	832,373	8.94
<b>Programme Costs Total</b>	<b>6,549,566</b>	<b>2,764,452</b>	<b>9,314,018</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	463,245	189,327	652,573	7.01
<b>Grand Total</b>	<b>7,012,812</b>	<b>2,953,779</b>	<b>9,966,591</b>	

**1 Indirect Support Costs** charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **10,000** was deducted in AA-fees. Cumulatively, as of 31 December **2021**, US\$ **218,881** has been charged in AA-fees.
- **Indirect Costs of Recipient Organizations:** Recipient Organizations may charge 7% indirect costs. In the current reporting period US\$ **189,327** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **652,573** as of 31 December **2021**.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Recipient Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



## Annex 1. EXPENDITURE BY PROJECT WITHIN SECTOR

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Recipient Organization.

### Annex 1 Expenditure by Project within Sector

Sector / Project No. and Project Title	Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>1a Prevent &amp; Cut Transmission</b>							
00105773	#1 HAITI CHOLERA MEDICAL RESPO	PAHO/WHO	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00105774	#3 PREVENTING & CUTTING TRANSM	UNICEF	Financially Closed	500,000	443,512	443,512	100.00
00109989	#4 Preventing and cutting	UNICEF	Financially Closed	1,000,791	993,896	993,896	100.00
00122749	CLH7 - PAHO UNICEF Strengtheni	PAHO/WHO	On Going	2,000,000	2,000,000	1,225,468	61.27
00122749	CLH7 - PAHO UNICEF Strengtheni	UNICEF	On Going	2,000,000	2,000,000	1,647,762	82.39
<b>1a Prevent &amp; Cut Transmission: Total</b>				<b>7,000,791</b>	<b>6,937,408</b>	<b>5,810,638</b>	<b>83.76</b>
<b>2 Support to Affected</b>							
00105932	#2 COMMUNITY ASSIST. MIRABALAIS	UNDP	Operationally Closed	1,172,876	1,172,876	1,172,516	99.97
00115476	#6 Phase 2 Community Assistanc	UNDP	On Going	1,102,040	1,102,040	944,973	85.75
00115476	#6 Phase 2 Community Assistanc	UNOPS	On Going	4,834,030	4,834,030	1,177,959	24.37
00127164	Strengthening Resilience, Heal	UNDP	On Going	1,100,000	1,100,000	130,383	11.85
<b>2 Support to Affected: Total</b>				<b>8,208,946</b>	<b>8,208,946</b>	<b>3,425,831</b>	<b>41.73</b>
<b>Global Support</b>							
00109990	#5 Operational and Technical	UNDPO	On Going	843,730	843,730	730,122	86.54
<b>Global Support: Total</b>				<b>843,730</b>	<b>843,730</b>	<b>730,122</b>	<b>86.54</b>
<b>Grand Total</b>				<b>16,053,467</b>	<b>15,990,084</b>	<b>9,966,591</b>	<b>62.33</b>



## Contributors





## UN Recipient Organizations

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## Acknowledgments

This report was prepared by the Office of the Special Envoy for Haiti and the UN Resident Coordinator's Office in Haiti, with the support of the UN MPTF Office Annual Reporting Team. The information included in the infographics for the two Tracks and the Global Support sections were provided by the Recipient UN Organizations.

Cover Photo: A member of the cholera rapid response team, provides doxycycline hyclate, an antibiotic, to Lamerchie Desloges (left) and her family in order to ensure a two-week immune shield to break the cholera transmission chain in La Montagne, Jacmel area, Sud-Est, Haiti

Location: Haiti - La Montagne, Jacmel area, Sud-Est, Haiti

Photo credit: Maxence Bradley (UNICEF)

Photos page 14: Workshop with community platforms in Fort Liberté on the role and functions of platforms; b) top right: community meeting with the community of Saillant from communal section of Dumas; c) bottom left: meeting to ongoing project with the local authorities in downtown Fort Liberté; d) bottom right: community meeting for the establishment of a community platform in Dumas

Location : Fort-Liberté, Nord-Est, Haïti

Credit : UNDP

Layout Designer: UN MPTF Office Reporting Team



Office of the UN Resident Coordinator in Haiti and  
the Director of the Sustainable Development Unit of the Executive Office of the Secretary-General's and  
UN Multi-Partner Trust Fund Office  
<http://mptf.undp.org/cholera>