

Requesting Organization :	Rural Education and Agriculture Development Organization		
Allocation Type :	Reserve Allocation 3 (July 2022)		
Primary Cluster	Sub Cluster	Percentage	
Water, Sanitation and Hygiene		100.00	
		100	
Project Title :	Providing emergency access to safe, clean water, sanitation, and hygiene to drought-affected IDPs and host communities in Baidoa and Berdale Bay region		
Allocation Type Category :			
OPS Details			
Project Code :		Fund Project Code :	SOM-22/3485/RA3/WASH/NGO/22696
Cluster :		Project Budget in US\$:	700,000.00
Planned project duration :	9 Months	Priority:	
Planned Start Date :	01/08/2022	Planned End Date :	30/04/2023
Actual Start Date:	01/08/2022	Actual End Date:	30/04/2023
Project Summary :	<p>The humanitarian crisis continues to worsen across Somalia. As of July 2022, a severe drought, which has persisted since the mid-last year, affects large parts of Somalia and is likely to worsen in the coming months following a fourth consecutive below-average rainfall season, pushing thousands of families into displacement. As of 3rd July 2022, nearly half of the population – 7.7 million people – require humanitarian or protection assistance, of whom 7 million have been impacted by the drought, with over 900,000 displaced from their homes in search of water, food, and pasture including minority groups. Livelihoods have been devastated, and hundreds of thousands of people are facing catastrophic hunger and starvation (OCHA Report).</p> <p>The climate conditions that cause the current drought are expected to prevail until the end of this year, posing a serious threat to the short rains of the Deyr (October-December 2022) season. The 2022 Gu rainy season appears to be the driest on record, devastating livelihoods and driving sharp increases in water shortages. The impact of the drought and increasing economic pressures are deepening the severity of needs and driving Somalia to the brink of famine. SWS state, particularly Baidoa and Berdale, are now facing the negative impact of droughts, including an influx of displaced people, water shortage, food insecurity, and increased cases of AWD/cholera. Hence, scaling up humanitarian WASH assistance is urgently required to prevent the risks of famine. READO proposes emergency WASH interventions to support 28,000 drought-affected IDPs and host communities living in the Baidoa and Berdale districts of the Bay region</p> <p>This proposed project is linked to the 3rd SHF 2022 Reserve Allocation round: Famine Prevention with the objective of life-saving response in current and potential hotspots and addressing the immediate impact of drought in Baidoa and Berdale. This proposed project will target 28,000 individuals (19,600 IDPs and 8,400 host communities - 4,667HHs) . This project will ensure urgent life-saving WASH assistance for communities affected by the drought. This will be done through the construction of new latrines, hygiene promotion, distribution of hygiene kits, and solid waste management. In addition, READO will provide emergency access to clean water through water trucking and sustainable access to water by rehabilitating two strategic water points in Baidoa and Berdale.</p> <p>Water Access: READO will provide access to clean and safe water to 4222HHs through emergency water trucking (3,222HHs in Baidoa IDP camps and 1,000HHs in Berdale). READO will also rehabilitate two Boreholes (1 in Baidoa and 1 in Berdale) to ensure sustainable water access. Baidoa borehole serves approximately 2,300 people while Berdale 2,800 people</p> <p>Hygiene promotion and Sanitation READO will distribute 3,500 hygiene kits to vulnerable HHs in both Baidoa (2,500HHs) and Berdale (1,000HHs). READO will also construct 200 Emergency VIP latrines and 30 Latrines for people with disabilities in Baidoa and Berdale. Furthermore, READO will engage solid waste management by distributing the sanitation tools for hygiene clean up campaigns.</p> <p>Proposed target locations – Baidoa IDP Settlements Qasab 1, Alla Magan, Goof mareer, Lowagarore, Buur gabey,Tagaal, Sinay2, Unkamad, Abal1, Esow2, Misnagata, Nimcoole, Yarabi, Fanoole, Adc Kulan Yare, Adc4, Buula Aamin, Buula Usley-1, Daryeel Showka, Balanbasha, Nimcole, Weel Galool, 11-Janaay-1, Abaq Beday, Adc-1, Alla Tuug, Buulo Nuuri-1, Eesow 2, Liibaan-1, Alla Amin Indhooliyasha,Haafata, Aliyow Marayle, and Dusti, Hagaray, Maadow Abdi Roobow, Bilal, Buulo Tugeer and Goley-1.</p> <p>Berdale target locations: Bulsho, Kooney, Kulmiye,Meykoo guraw, Minfuray, Nasib, Raardawo, Sinan, Tawakal, Wadaajir</p>		

Direct beneficiaries :				
Men	Women	Boys	Girls	Total
7,880	12,420	3,700	4,000	28,000

Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	5,880	9,020	2,200	2,500	19,600
Host Communities	2,000	3,400	1,500	1,500	8,400

Indirect Beneficiaries :
An estimated 28,000 people will benefit from having access to the constructed and rehabilitated sanitation facilities and the distribution of hygiene kits. These facilities will also be communal and some host community members can also access this.

Catchment Population:

Link with allocation strategy :
This proposed project is linked to the 3rd SHF 2022 Reserve Allocation round: Famine Prevention. It seeks to scale up vital life-saving responses to emergency needs in areas at the highest risk of famine. This will be done by providing access to clean, safe water, sanitation, and hygiene for the drought-affected population in an emergency, especially among IDPs and host communities in Baidoa and Berdale. The project will target WASH needs (including ongoing water crisis and prevalence of cholera and AWD) and under-served IDP settlements with response gaps and a huge influx of new arrivals. At a community level, one of the main targeting criteria for the WASH interventions will be households with malnourished under-five or pregnant and lactating women and any household member with health complications and receiving health-related services. WASH will apply additional criteria to target rural communities facing water crises, such as areas with high water prices, severe water shortages, and spikes in AWD/Cholera.

Sub-Grants to Implementing Partners :		
Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :	
Other Funding Source	Other Funding Amount

Organization focal point :			
Name	Title	Email	Phone
Abdullahi Abdirahaman Ali	Executive Director	info@readosom.org	+252615104060/+254 722375957
Ibrahim Kerow Abdi	Operations Manager	reado.org@gmail.com	+252 615558659

BACKGROUND

1. Humanitarian context analysis

2. Needs assessment

As severe drought escalates in Somalia and water shortages become critical, the number of people affected has significantly increased, placing an additional burden on the limited medical and nutrition services across all affected areas. (Somalia Humanitarian Bulletin March 2022). Nearly all districts in Somalia (71 of 74 districts) need water, hygiene, and sanitation support. A total of 6.4 million lack access to safe water and sanitation, contributing to the spread of disease outbreaks, particularly acute watery diarrhea cholera and measles, in many parts of the country.

Compounding crises in 2022 have increased WASH vulnerabilities in Somalia, leading to a severe acute watery diarrhea (AWD)/cholera outbreak, which has infected more than 5,834 people and killed 20 people in drought-affected districts (MoH week 21 AWD cholera report). Currently, 4.2 million people are experiencing severe water shortages across the country. (UNICEF Situation Report May 2022). The daily influx of people to IDP sites puts pressure on existing WASH infrastructure, 630 individuals are using single temporary taps, 4 times higher than minimum emergency standards. On 20 June, South West State (SWS) authorities appealed for a scale-up of emergency assistance to new IDPs, especially in Baidoa town, noting that over 500 IDPs arrive in the city weekly to join crowded sites that lack sufficient access to essential services. The SWS health ministry has reported over 2,700 suspected cholera cases, including 11 deaths since January, in Afgooye, Baidoa, and Marka districts. Of these cases, 2,010 were reported in Baidoa (WASH Cluster Week 26 of 2022). About 95 percent of the admitted cases did not receive the cholera vaccine during the 2017 vaccination campaign (OCHA Drought Situation Report 30th June 2022). In the Baydhaba district, there are water access challenges. According to the REACH assessment in the Baydhaba district, 95% of the assessed sites where most residents reportedly have only access to an unimproved water source and do not treat water among the IDPs (REACH Factsheet DSA March 2022). Most commonly reported barriers to access water, by % of assessed sites where most residents reportedly face water access barriers include: water points are difficult to reach and use (68%); Waiting time at water points (66%); Water is

too expensive (43%) Regarding latrines, 65% of the assessed sites reported that latrines are not accessible for persons with disabilities. Specific groups also have latrines access issues. Most commonly reported groups facing impediments in accessing latrines included women (52%), people living with disabilities (48%), and children (39%). There is a dire need for handwashing facilities in Baydhaba district. Zero (0%) of the proportion of assessed sites where many or all households reported to have access to functioning handwashing facilities with water and soap. Furthermore, the most commonly reported strategies of disposing of solid waste include: 81% reported that they collected and burnt in open spaces; 59% safely managed, while 28% collected and disposed of on open grounds. (REACH Factsheet DSA March 2022).

In response to these needs, READO proposes to intervene with the aim of providing emergency safety, clean water, sanitation, and hygiene to drought-affected IDPs and host communities in Baidoa and Berdale of Bay region. This will be done through water trucking, rehabilitation of boreholes, construction of latrines, hygiene promotion, distribution of hygiene kits, and CFW for garbage collection and clean-up campaigns in the IDP camps.

3. Description Of Beneficiaries

4. Grant Request Justification

Somalia is experiencing one of its worst drought crises following four consecutive poor rainy seasons. Over 4.2 million people face acute water shortages, with most surface water sources drying up. A significant number of strategic boreholes have developed mechanical failure due to over-operation and need urgent rehabilitation. The WASH humanitarian crisis continues to worsen across the country and will likely deteriorate in the coming months. The severe water shortages are expected to continue through the Hagua (June-September) dry season. The funding Gap is a critical challenge that limits partners' capacity to reach people in need with life-saving WASH assistance. Urgent large-scale efforts to save lives and protect livelihoods are needed to meet the needs of the most vulnerable and prevent loss of life (Somalia WASH Cluster Drought Update June 2022). Over 6,861 suspected cases of acute watery diarrhea/cholera have been reported in 2022 (>130 percent increase as compared to the same time last year), and 19 deaths have been confirmed (Somalia WASH Cluster Drought Update July 2022).

In response to this, READO proposes to provide access to clean, safe water, sanitation, and hygiene for the drought-affected population in an emergency, especially among IDPs and host communities in Baidoa and Berdale. This will be achieved by constructing new latrines, promoting hygiene, and distributing hygiene kits.

Working with other international development partners (mainly FAO, IOM, SHF/OCHA) in Southwest State Somalia, READO has built a strong working relationship with transparent, accountable implementation and monitoring procedures, and excellent communication network, shared work ethos, and mutual trust which is an asset in implementing this proposed project in Baidoa. In addition, READO understands the local context and the dynamic of the communities in both Baidoa. READO ensures community participation and maintains close links and continued collaboration with the local community and community elders who facilitate the accessibility of READO staff to its target areas and smooth implementation of its projects. Furthermore, READO has an operational presence in Baidoa, where the proposed project will be in a position to respond and directly implement the proposed project quickly.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

Provide access to clean water, sanitation, and hygiene to 28,000 drought-affected IDPs and host communities (19,600 IDPs and 8,400 host communities - 4,667HHs) in Baidoa and Berdale through water trucking, rehabilitation of boreholes, construction of latrines, hygiene promotion, and distribution of hygiene kits and CFW for garbage collection and clean-up campaigns.

Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Deliver life-saving WASH assistance to reduce acute needs among most vulnerable settlements and communities (including men, women, boys, and girls) in a dignified manner	SO1: Reduce loss of life for 5 million of the most vulnerable by decreasing the prevalence of hunger, acute malnutrition, public health threats, outbreaks, abuse, violence & exposure to explosive ordinance	60
Provide and restore sustainable access to safe and equitable WASH services in targeted locations (including non-IDP men, women, boys, and girls)	SO2: Sustain the lives of 5.5 million people, including 3.9 million non-IDPs, 1.6 million IDPs & PWDs across 74 districts, by ensuring safe, equitable & dignified access to livelihoods & essential services	25
The most vulnerable, including partners with disabilities, older people and minorities have access to safe, accessible, and nondiscriminatory WASH services	SO3: Uphold commitments to the centrality of protection across the humanitarian response through protection mainstreaming, accountability to affected populations & monitoring of the protection environment	15

Contribution to Cluster/Sector Objectives : This project contributes significantly to the strategic cluster objectives: "Provide access to emergency and sustained water, sanitation and hygiene assistance to drought-affected IDPs. This will be achieved through the provision of clean water, construction of latrines, hygiene promotion, and distribution of hygiene kits.

Outcome 1

Improved access to sanitation facilities and promote appropriate hygiene practices and hygiene kits for 4667 HHs of drought-affected IDP and host communities to prevent and reduce AWD morbidity and mortality as well as promote healthy lifestyles and child survival among the community.

Output 1.1

Description							
4,667 HHs men and women of drought-affected and AWD vulnerable people who are mainly in IDP camps and among host communities Baidoa and Berdale will have access to sanitation facilities through the distribution of hygiene kits, bucket water disinfection at water points, and set up of gender-sensitive latrines							
Assumptions & Risks							
<p>Assumptions:</p> <ul style="list-style-type: none"> - As a result of a relatively stable security access to proposed areas remains possible - Local ownership and acceptance of the project - Participation of communities (women men children) and local authorities is secured - Clan conflicts/militia group activities do not escalate and interfere with the implementation of the project <p>Risks</p> <ul style="list-style-type: none"> - Security risks: if insecurity worsens in its area of intervention and staff are unable to access communities to implement activities READO will quickly get in touch with SHF to determine the best way forward if it means relocating to another area. - Fraudulent activities: Diversion of funds to unintended entities (militias, local authorities, NGO staff etc). To mitigate against fraud and diversion of resources, READO will create sufficient awareness with local authorities and other involved parties that resources cannot be subjected to any taxation. READO will also have a strong Complaints Response Mechanism (CRM) where the beneficiaries can highlight these issues. - Conflict over resources: Disagreement in resource sharing across beneficiaries/suppliers etc; READO will aim to mediate any such dispute through Camp Committees and with local authorities at field level. 							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of gender separated latrines constructed					200
Means of Verification : GPS Photos, Delivery Notes, Program Reports, Handover certificate, Engineer report							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of hygiene promotion sessions conducted.					150
Means of Verification : GPS Photos, Program Reports							
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of latrines constructed which are accessible to people living with disability					30
Means of Verification : Program Reports, Delivery Notes, GPS photos, Handover certificate, Engineer report							
Indicator 1.1.4	Water, Sanitation and Hygiene	Number of community hygiene promoters trained	10	15	0	0	25
Means of Verification : Program Reports, GPS Photos, Training report, Participants list							
Indicator 1.1.5	Water, Sanitation and Hygiene	Number of PDMs					1
Means of Verification : PDM Report							
Indicator 1.1.6	Water, Sanitation and Hygiene	Number of hygiene kits distributed					3,500
Means of Verification : Reception sheets, PDM report, Program report, Distribution report, Beneficiary list							
Indicator 1.1.7	Water, Sanitation and Hygiene	Number of clean-up campaigns conducted					150
Means of Verification : Program reports, GPS photos							
Indicator 1.1.8	Water, Sanitation and Hygiene	Number of sanitation tools kits or sets distributed					420
Means of Verification : Delivery notes, Reception sheets, Program reports, GPS photos							
Activities							
Activity 1.1.1							
Standard Activity : Construction of universally designed latrines (with ramps, handrails, and other accessories for easy access by PwDs)							

READO will construct 200 Emergency VIP gender-sensitive latrines, including handwashing facilities in priority IDP settlements Baidoa (150 latrines) and Berdale (50 latrines). This will benefit 6000 people (30 persons per shared toilet per the SHERE standards) vulnerable male and female from IDP communities with equal access to sanitation facilities. READO will conduct the construction in accordance with the WASH cluster guidance on latrines construction, and the WASH engineer will supervise the activities

READO proposes to construct Ventilated Improved pit latrines (VIP). This will also involve a clear site for permanent works of all debris and digging a pit hole of 1m diameter x 2.5m depth. The substructure, therefore, will involve the construction of a rubble stone or concrete blocks foundation (300 or 200 mm thick, 600 mm deep), then a reinforced concrete slab at least 300 mm above ground level. The superstructure will also be constructed using Galvanised Corrugated Iron (GCI) sheets, local poles, timber, and GCI sheets roofing. Construction will adhere to VIP latrine principles to eliminate the smell and breeding of flies. i.e., leaving a ventilation space at the top or bottom for cold air entry into the pit and exit through the vent pipes aided by wind flow, reduction of opening to minimize light, and access of flies.

For sustainability, READO will ensure building solid doors, and the size of the pit will also need to be carefully calculated to ensure the sustainable lifespan of the vault. This will ensure durability the improved privacy; it is easier to dislodge, therefore a longer lifespan. READO will also ensure that the latrines are floodproof/resistant by making the pits or containers for excreta watertight to minimize contamination of groundwater and the environment.

Proposed target locations – Baidoa IDP Settlements

Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo

Berdale target locations:

All Xamdu, Badbaado, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Gololka, Harqan IDP, Jakaton, Kooney, Kulmiye, Meykoo guraw, Minfuray, Nasib,Raardawo, Raydabale, Sinan, Tawakal and Wadaajir

Activity 1.1.2

Standard Activity : Community Hygiene promotion

Hygiene promotion will conduct 150 hygiene promotion sessions among the drought-affected communities. READO will train hygiene promoters who will, in turn, train the rest of the community in groups on topics like hand-washing practices, Household water treatment, storage, etc. Hygiene promotion will also be conducted in institutions, including schools and health facilities, to increase awareness of safe hygiene practices. The trained hygiene promoters will conduct 150 hygiene awareness sessions to reach droughts-affected population in both locations.

READO will timely distribute hygiene promotion kits (including MHM kits) and standard IEC materials to drought-affected IDPs and high-risk households, including pregnant and lactating mothers and families with malnourished children and areas with AWD/Cholera cases.to prevent the spread of AWD in the IDP camps. As mentioned above, READO will ensure that all women, men, and children have access to information and training on the safe use of hygiene items that are unfamiliar to them.

Proposed target locations – Baidoa IDP Settlements

Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo

Berdale target locations:

All Xamdu, Badbaado, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Gololka, Harqan IDP, Jakaton, Kooney, Kulmiye, Meykoo guraw, Minfuray, Nasib,Raardawo, Raydabale, Sinan, Tawakal and Wadaajir

Activity 1.1.3

Standard Activity : Construction of universally designed latrines (with ramps, handrails, and other accessories for easy access by PwDs)

15% of latrines (30) will be constructed to meet the needs of people with disabilities and the elderly (ramp, hand rail, wide door, and easy lock should be considered appropriate). The latrines will be constructed in a way that can be used safely by all sections of the population, including children, older people, pregnant women, and persons with disabilities. (Baidoa – 25 latrines and Berdale – 5 latrines)

Activity 1.1.4

Standard Activity : Hygiene promotion training

READO will train 25 community hygiene promoters from Baidoa (15) and Berdale (10) to assist in the mobilization and sensitization of the community on proper hygiene in Baidoa and Berdale.

Activity 1.1.5

Standard Activity : Project monitoring

Monitoring & Evaluation activities During the distribution of hygiene kits, READO will conduct On-site monitoring to ensure the distribution is made per the plan. Two weeks after the distribution of hygiene kits, READO will carry out post-distribution tracking to assess the use of and beneficiary satisfaction with distributed hygiene items.

Activity 1.1.6

Standard Activity : Hygiene kit distribution (complete kits of hygiene items)

READO will distribute hygiene kits to 3,500HHs. 2,500 kits will be locally procured, and 1,000HHs will be collected from the UNICEF Wash Supplies hub in Baidoa; Due to the limited supplies, each and every partner will be allowed for the UNICEF WASH Supply hub to get 1,000 HHs for Hygiene kit. In Baidoa, 2,500 hygiene kits will distribute to drought-affected communities while the remaining 1,000 kits will distribute in Berdale.

Proposed target locations – Baidoa IDP Settlements

Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo

Berdale target locations:

All Xamdu, Badbaado, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Gololka, Harqan IDP, Jakaton, Kooney, Kulmiye, Meykoo guraw, Minfuray, Nasib,Raardawo, Raydabale, Sinan, Tawakal and Wadaajir

Activity 1.1.7**Standard Activity : Solid Waste Management**

READO will provide environmental solid waste management services targeting 28,000 people living in Baidoa and Berdale districts. READO will implement 150 environmental sanitation campaigns (garbage collection & general clean-up campaigns) for a period of 6 months. This approach will ensure better health conditions and a good-looking environment in the target camps. Therefore, 150 clean-up campaigns (Baidoa-100 and Berdale-50) will be conducted throughout the project period.

Activity 1.1.8**Standard Activity : Distribution of sanitation kits or tools (Wheelbarrow (x1), Pick axe (x1), Shovel / spade (x2), Brooms (x4) and Rakes (x2-4))in vulnerable IDP settlements for clean-up campaigns**

READO will locally procure and distribute 420 sanitation tool kits (standard content: - 1 Wheelbarrow, 1 Pickaxe, 2 spades, 2 Brooms and 2 Rakes, nose masks, and 5 heavy-duty gloves) to support the solid waste management activity undertaken by the vulnerable people selected from IDP communities. The sanitation tools will be under the custody of community leaders or IDP gatekeepers. Of the 420 sanitation tools, 126 tool kits will be distributed in targeted IDP camps in Berdale and the remaining 294 kits for Baidoa.

Outcome 2

Improved sustainable access to safe and clean water through water trucking and rehabilitation of water points

Output 2.1**Description**

28,000 individuals will benefit on three months of water trucking and sustainable water through the rehabilitation of water points

Assumptions & Risks**Assumptions:**

- As a result of a relatively stable security access to proposed areas remains possible
- Local ownership and acceptance of the project
- Participation of communities (women men children) and local authorities is secured
- Clan conflicts/militia group activities do not escalate and interfere with the implementation of the project

Risks

- Security risks: if insecurity worsens in its area of intervention and staff are unable to access communities to implement activities READO will quickly get in touch with SHF to determine the best way forward if it means relocating to another area.
- Fraudulent activities: Diversion of funds to unintended entities (militias, local authorities, NGO staff etc). To mitigate against fraud and diversion of resources, READO will create sufficient awareness with local authorities and other involved parties that resources cannot be subjected to any taxation. READO will also have a strong Complaints Response Mechanism (CRM) where the beneficiaries can highlight these issues.
- Conflict over resources: Disagreement in resource sharing across beneficiaries/suppliers etc; READO will aim to mediate any such dispute through Camp Committees and with local authorities at field level.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of people reached with emergency water trucking services in vulnerable settlements and communities	7,000	11,000	3,500	3,832	25,332
Means of Verification : Delivery notes, GPS Photos, Program Reports, Beneficiary list							
Indicator 2.1.2	Water, Sanitation and Hygiene	Number of water infrastructures constructed and Equipped					2
Means of Verification : Program Reports, Delivery Notes, GPS photos, Handover certificate, Engineer report							
Indicator 2.1.3	Water, Sanitation and Hygiene	Number of WASH committees trained	12	13			25

Means of Verification : Participants list, Attendance sheet, GPS photos, program reports

Activities**Activity 2.1.1****Standard Activity : Provision of emergency water supply (water trucking)**

READO will conduct emergency water trucking through water vouchers targeting 4222 HHs (25,332 individuals) among the Baidoa (3,222HH) and Berdale (1,000 HH) IDP community to ensure every individual will have access to 7.5 litres per person per day for 50 days. Distribution will consider the most affected target IDPs far from any available water point. New displacement points will be considered a priority, as well as vulnerable households. The water vouchers will be distributed to the recipients who will then redeem them from the water trucking supplier. A central location will be identified for water distribution as women and children are expected to collect water from trucks.

READO will also procure 16 water bladders in Baidoa for the storage of trucked water. This will enhance access to safe, clean water in the drought-affected community.

Proposed target locations – Baidoa IDP Settlements

Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo

Berdale target locations:

All Xamdu, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Harqan IDP, Jakaton, Kooney, guraw, Raydabale, Tawakal and Wadaajir

Activity 2.1.2

Standard Activity : Construction and rehabilitation of water infrastructures equipped with appropriate pumping and power systems, tanks and distribution networks

READO proposes rehabilitating Barxanoy and Berdale town public boreholes in Baidoa and Berdale, respectively. Barxanoy Borehole in Baidoa needs construction/rehabilitation of the following parts:

- Construction of Elevated Tank.
- Construction of water kiosks for use by the adjacent IDP communities.
- Piping systems (for the elevated tank and the kiosk).

Berdale Borehole also needs construction/rehabilitation of the following parts:

- Construction of the water tank.
- Construction of a water kiosk.
- Piping systems (for the tank and the kiosks).
- Solar water pump

Baidoa borehole serves approximately 2,300 individuals while Berdale serves 2,800 individuals. READO will empower local communities to maintain the rehabilitated water point by training existing water management committees if there are functional. READO has an agreement with the WMCs in Baidoa to provide uninterrupted water supply to the vulnerable for two and a half years thereafter charging a minimal fee. In Berdale case, the borehole is a communal borehole and there is an agreement with the committees to provide water for free for individuals and livestock.

Activity 2.1.3

Standard Activity : Capacity building (WASH committees training)

READO will train the existing 2 water management committees of 18 members and 7 borehole operators (13 females and 12 males) in all rehabilitated water sources to ensure the sustainability of the water points and necessary environmental sanitation needs are met, and any require rehab beyond the life of the project. The water management committees will also raise the awareness of the communities on the importance of responsibly using rehabilitated boreholes and promote the best hygiene practices at the site level; the rehabilitated boreholes will be handed over to communities after receiving training on how to operate and maintain systems.

Additional Targets :

M & R

Monitoring & Reporting plan

READO will develop a result matrix based on activities for the monitoring activities and result-based evaluation of the target objectives against achievements. The M&E team will operate independently of the technical teams and report directly to the management team. For project monitoring, READO will employ on-site monitoring and Post Distribution Monitoring, especially during the project implementation. READO will also use the Open Data Kit (ODK) platform to transmit real-time data from the field. The ODK platform will collect geo-coded data, which can be analyzed both spatial and temporal. This will enhance accuracy and improve reporting turnover.

Furthermore, the ODK platform can be used to monitor the daily activity of the project remotely. The project manager will then prepare an interim report for the project's activities, and data will be shared with SHF and WASH cluster using the provided avenues. Monthly reports from project activities will also be undertaken, and notices will be shared with MoWER, SHF, and the WASH cluster for updates on the progress of activities being implemented.

READO will conduct regular FGDs to assess the satisfaction level of the beneficiaries. In cases where beneficiaries are unsatisfied with the services provided, READO would take the appropriate corrective measures to improve service delivery. The FGDs will assess the activities of life-saving WASH interventions from the beneficiary viewpoint, promoting a beneficiary-centered approach and raising beneficiary accountability levels. Lastly, READO will establish a Complaint Response Mechanism through a hotline number where beneficiaries can raise complaints/compliments from program services, provide recommendations and suggestions, and ask for help. This information will be collected by the M&E/Accountability officer, independent of project activity implementation, reporting to the M&E Manager and Executive Director.

READO will also conduct a final evaluation after the end of the project. In addition to daily/weekly monitoring of activities per the implementation plan and milestones, project progress is monitored against indicators regularly, and progress reports are released monthly with the assistance of the Project Development Unit. Regarding reporting, READO will submit quarterly progress and financial reports to the SHF reporting system to reflect activity progress and highlight any areas of concern or success. During the implementation, READO will develop a good project training sheet for the activities based on accessing remote control and a monitoring mechanism in place at the field and national level.

The Project Manager will coordinate all the project activities in collaboration with the WASH Technical team to provide technical support and the Project Development Manager. The Project Development Manager will be in charge of ensuring that activities are implemented according to SHF guidelines. The Finance Coordinator and Logistics Manager will ensure proper financial management within the budget in

line with activities and ensure full compliance with project activities within the guideline of SHF Somalia.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1: READO will construct 200 Emergency VIP gender-sensitive latrines, including handwashing facilities in priority IDP settlements Baidoa (150 latrines) and Berdale (50 latrines). This will benefit 6000 people (30 persons per shared toilet per the SHERE standards) vulnerable male and female from IDP communities with equal access to sanitation facilities. READO will conduct the construction in accordance with the WASH cluster guidance on latrines construction, and the WASH engineer will supervise the activities</p> <p>READO proposes to construct Ventilated Improved pit latrines (VIP). This will also involve a clear site for permanent works of all debris and digging a pit hole of 1m diameter x 2.5m depth. The substructure, therefore, will involve the construction of a rubble stone or concrete blocks foundation (300 or 200 mm thick, 600 mm deep), then a reinforced concrete slab at least 300 mm above ground level. The superstructure will also be constructed using Galvanised Corrugated Iron (GCI) sheets, local poles, timber, and GCI sheets roofing. Construction will adhere to VIP latrine principles to eliminate the smell and breeding of flies. i.e., leaving a ventilation space at the top or bottom for cold air entry into the pit and exit through the vent pipes aided by wind flow, reduction of opening to minimize light, and access of flies.</p> <p>For sustainability, READO will ensure building solid doors, and the size of the pit will also need to be carefully calculated to ensure the sustainable lifespan of the vault. This will ensure durability the improved privacy; it is easier to dislodge, therefore a longer lifespan. READO will also ensure that the latrines are floodproof/resistant by making the pits or containers for excreta watertight to minimize contamination of groundwater and the environment.</p> <p>Proposed target locations – Baidoa IDP Settlements Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo</p> <p>Berdale target locations: All Xamdu, Badbaado, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Gololka, Harqan IDP, Jakaton, Kooney, Kulmiye, Meykoo guraw, Minfuray, Nasib,Raardawo, Raydabale, Sinan, Tawakal and Wadaajir</p>	2022									X	X	X	X
	2023	X											
<p>Activity 1.1.2: Hygiene promotion will conduct 150 hygiene promotion sessions among the drought-affected communities. READO will train hygiene promoters who will, in turn, train the rest of the community in groups on topics like hand-washing practices, Household water treatment, storage, etc. Hygiene promotion will also be conducted in institutions, including schools and health facilities, to increase awareness of safe hygiene practices. The trained hygiene promoters will conduct 150 hygiene awareness sessions to reach droughts-affected population in both locations.</p> <p>READO will timely distribute hygiene promotion kits (including MHM kits) and standard IEC materials to drought-affected IDPs and high-risk households, including pregnant and lactating mothers and families with malnourished children and areas with AWD/Cholera cases.to prevent the spread of AWD in the IDP camps. As mentioned above, READO will ensure that all women, men, and children have access to information and training on the safe use of hygiene items that are unfamiliar to them.</p> <p>Proposed target locations – Baidoa IDP Settlements Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo</p> <p>Berdale target locations: All Xamdu, Badbaado, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Gololka, Harqan IDP, Jakaton, Kooney, Kulmiye, Meykoo guraw, Minfuray, Nasib,Raardawo, Raydabale, Sinan, Tawakal and Wadaajir</p>	2022								X	X	X	X	X
	2023	X	X	X	X								
<p>Activity 1.1.3: 15% of latrines (30) will be constructed to meet the needs of people with disabilities and the elderly (ramp, hand rail, wide door, and easy lock should be considered appropriate). The latrines will be constructed in a way that can be used safely by all sections of the population, including children, older people, pregnant women, and persons with disabilities. (Baidoa – 25 latrines and Berdale – 5 latrines)</p>	2022										X	X	X
	2023												
<p>Activity 1.1.4: READO will train 25 community hygiene promoters from Baidoa (15) and Berdale (10) to assist in the mobilization and sensitization of the community on proper hygiene in Baidoa and Berdale.</p>	2022										X		
	2023		X										

Activity 1.1.5: Monitoring & Evaluation activities During the distribution of hygiene kits, READO will conduct On-site monitoring to ensure the distribution is made per the plan. Two weeks after the distribution of hygiene kits, READO will carry out post-distribution tracking to assess the use of and beneficiary satisfaction with distributed hygiene items.	2022								X	X	X	X	X
	2023	X	X	X	X								
Activity 1.1.6: READO will distribute hygiene kits to 3,500HHs. 2,500 kits will be locally procured, and 1,000HHs will be collected from the UNICEF Wash Supplies hub in Baidoa; Due to the limited supplies, each and every partner will be allowed for the UNICEF WASH Supply hub to get 1,000 HHs for Hygiene kit. In Baidoa, 2,500 hygiene kits will distribute to drought-affected communities while the remaining 1,000 kits will distribute in Berdale. Proposed target locations – Baidoa IDP Settlements Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo Berdale target locations: All Xamdu, Badbaado, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Gololka, Harqan IDP, Jakaton, Kooney, Kulmiye, Meykoo guraw, Minfuray, Nasib,Raardawo, Raydabale, Sinan, Tawakal and Wadaajir	2022										X	X	X
	2023	X	X										
Activity 1.1.7: READO will provide environmental solid waste management services targeting 28,000 people living in Baidoa and Berdale) districts. READO will implement 150 environmental sanitation campaigns (garbage collection & general clean-up campaigns) for a period of 6 months. This approach will ensure better health conditions and a good-looking environment in the target camps. Therefore, 150 clean-up campaigns (Baidoa-100 and Berdale-50) will be conducted throughout the project period.	2022										X	X	X
	2023	X											
Activity 1.1.8: READO will locally procure and distribute 420 sanitation tool kits (standard content: - 1 Wheelbarrow, 1 Pickaxe, 2 spades, 2 Brooms and 2 Rakes, nose masks, and 5 heavy-duty gloves) to support the solid waste management activity undertaken by the vulnerable people selected from IDP communities. The sanitation tools will be under the custody of community leaders or IDP gatekeepers. Of the 420 sanitation tools, 126 tool kits will be distributed in targeted IDP camps in Berdale and the remaining 294 kits for Baidoa.	2022										X	X	X
	2023	X											
Activity 2.1.1: READO will conduct emergency water trucking through water vouchers targeting 4222 HHs (25,332 individuals) among the Baidoa (3,222HH) and Berdale (1,000 HH) IDP community to ensure every individual will have access to 7.5 litres per person per day for 50 days. Distribution will consider the most affected target IDPs far from any available water point. New displacement points will be considered a priority, as well as vulnerable households. The water vouchers will be distributed to the recipients who will then redeem them from the water trucking supplier. A central location will be identified for water distribution as women and children are expected to collect water from trucks. READO will also procure 16 water bladders in Baidoa for the storage of trucked water. This will enhance access to safe, clean water in the drought-affected community. Proposed target locations – Baidoa IDP Settlements Bilal,Buulo Tugeer, Goley 1, Hagaray and Maadow Abdi Roobow,Unkamad, Nasib Wanag 1 IDP, Kobonle, Dugsilow 2, Bulla Ees and Beersarinladhulo Berdale target locations: All Xamdu, Bakaro ,Barwaqo, Bulsho, Camp Eyle, Harqan IDP, Jakaton, Kooney, guraw, Raydabale, Tawakal and Wadaajir	2022								X	X	X		
	2023												
Activity 2.1.2: READO proposes rehabilitating Barxanoy and Berdale town public boreholes in Baidoa and Berdale, respectively. Barxanoy Borehole in Baidoa needs construction/rehabilitation of the following parts: • Construction of Elevated Tank. • Construction of water kiosks for use by the adjacent IDP communities. • Piping systems (for the elevated tank and the kiosk). Berdale Borehole also needs construction/rehabilitation of the following parts: • Construction of the water tank. • Construction of a water kiosk. • Piping systems (for the tank and the kiosks). - Solar water pump Baidoa borehole serves approximately 2,300 individuals while Berdale serves 2,800 individuals. READO will empower local communities to maintain the rehabilitated water point by training existing water management committees if there are functional. READO has an agreement with the WMCs in Baidoa to provide uninterrupted water supply to the vulnerable for two and a half years thereafter charging a minimal fee. In Berdale case, the borehole is a communal borehole and there is an agreement with the committees to provide water for free for individuals and livestock.	2022									X	X	X	X
	2023	X	X										

In regards to insecurity risk in locations and routes to WASH sanitation facilities, READO will identify central locations and avoid areas near military installations or threats such as attacks, stray bullets, crossfire, or violence. READO will also consider installing lights near communal facilities. If lighting is not possible, consider coordinating with the NFI sector to provide solar lamps/torches for each household. Furthermore, READO will locate sanitation facilities in visible, central locations and not more than 500 meters from the settlements for easier accessibility to people with disabilities. 10% of latrines meet the needs of people with disabilities elderly.

In regards to the distribution of hygiene kits, READO will identify central locations for distribution points so that the beneficiaries do not have to traverse long distances or pass through conflict zones to access distribution points. As far as GBV is concerned, READO will sensitize women to accompany each other in groups, especially when going to fetch water, to reduce threats to the safety and dignity of women and girls. Besides, READO will build separate toilets for males and females. READO will ensure they are marked in pictorial form for illiterate users and work with the community to ensure the indicated sex uses them. For privacy, READO will provide secondary enclosures around facilities or put locks on the doors to latrines. This will discuss with beneficiaries to consider their preferences. In regards to safety risks to children, READO will consider the size of the drop hole; provide smaller jerry cans for children to collect water to avoid potential injury. In regards to Accountability to Affected Communities, READO will establish a complaint response mechanism that will be accessible, confidential, and well-understood feedback mechanisms for suggestions and complaints to improve programming, understand community perceptions, and promote beneficiary empowerment and assist in detecting misconduct. This will be done through the use hotline number where beneficiaries can call or text this number to register their complaint.

During the distribution of hygiene kits, READO will establish mechanisms to prioritize those who cannot stand in line for long periods, such as older persons, persons with a disability, unaccompanied children, and pregnant and lactating women, so that they wait for less time. For more gender inclusion, READO will consider the gender balance of distribution teams and committees to ensure enough women are available as a contact point for women in the community. Also, respond to the specific hygiene needs of women, girls, and older persons - include sanitary pads and adult diapers in hygiene kits and provide additional personal hygiene items for persons with incontinence or severe diarrhea. Furthermore, READO will involve and consult all categories and layers of the affected population in identifying and responding to WASH needs. READO will consult women, men, boys, girls, persons with disabilities, chronically ill, older persons, pregnant and lactating women, and marginalized persons to collect accurate information about their specific needs and preferences for WASH target locations, design, and services.

Moreover, READO will engage the community and committee representative to play an active role in identifying solutions and in the decision-making processes that affect them, to promote a sense of ownership, build their self-esteem and improve the relevance and sustainability of the response. READO will ensure that the lack of documentation does not exclude individuals from accessing services. Besides, READO will consult displaced, and host communities about WASH need and assess whether WASH interventions could cause tension, harassment, or conflict between the two communities by employing the holistic DO NO HARM approach.

Country Specific Information

Safety and Security

Access

Since 2008, READO has been responding to the multiple shocks facing Baidoa by implementing emergency response and resilience-building programs, targeting mainly destitute agro-pastoral, riverine, and IDP communities in southern regions with funding from various international partners. READO uses its current approach of humanity and participatory, which is the central role of its humanitarian operations. The agency ensures community participation and maintains close links and continued collaboration with the local community and community elders, who facilitate the accessibility of READO staff to its target areas and smooth implementation of its projects. It enjoys the normal functionality and routine humanitarian operations.

The security situation in Baidoa remains relatively stable. However, conflict breakout cannot be ruled out to erupt at any time due to the presence of SFG and AS rival militias nearby. READO maintains the safety and security of its operations and staff by ensuring active community participation throughout its project processes and strengthens its links and close collaboration with the various community groups, including community elders, chief clans, and community-based workers; therefore, this facilitates a safe and secure environment for READO operations and staff as well as better and open access to all of the target sites. The community elders and chief clans play a key role in ensuring the safety and security of READO humanitarian operations and its staff. At the same time, READO will continue to monitor the situation and gathers risk-related information to monitor trends, identify potential risks and safety concerns and address them on time in collaboration with the community elders and chief clans. The MoEWR SWS will also contribute to the safety and security of READO staff in its areas of control, and READO promotes frequent contact and continuous information sharing with MoEWR SWS and MoH SFG.

Moreover, most current target areas are under the control of SWS (Southwest State of Somalia). Therefore, there is no access problem at the moment. The security situation is also a bit stable now, so there are no worries about access to the target areas, and I hope things will improve daily. READO, through this project, plans to address the prevailing gaps in access to life-saving essential WASH services.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	WASH Project Manager	D	1	2,625.00	9	80.00	18,900.00
	<i>1 Project Manager @ 2625 USD per month for 9 months and 80% of the total cost charged to SHF, including premium health insurance of USD 125.0. S/he will be responsible for managing/coordinating, and supervising the day-to-day project activities. Total Amount SHF Charged 14,175.00.</i>						
1.2	WASH Engineer	D	1	1,025.00	9	100.00	9,225.00

	1 WASH Engineer @ 1,025 per month for 9 Months, including premium health insurance of USD 125.S/he will provide technical and project support to design, planning, and Water Supply, Sanitation, and Hygiene promotion for the WASH unit. S/he will ensure the quality of the construction and repair of sanitation facilities is done to the WASH cluster minimum standards by supervising the process. USD 9,225.00							
1.3	Project Assistants	D	1	920.00	9	100.00		8,280.00
	1 Project Assistants @ 920 USD each per month for 9 months and 100% of the cost charged to SHF, including premium health insurance of USD 125. S/he will support the Project Manager in coordinating day-to-day field activities, ensure strict adherence to project plans, and participate in conflict resolution during implementation. S/he will directly be supervised by the Project Manager. SHF Charged total cost: 8,280 USD							
1.4	Hygiene Promoters	D	6	500.00	8	100.00		24,000.00
	6HPs @500 USD each per month for 8 months and 100% of the total cost charged to SHF. This will be READO formal staff for conducting community sensitization sessions on hygiene promotion and safe drinking, including recommended handwashing practices, proper excreta disposal, water disinfection, and general sanitation. The promoters will also distribute hygiene kits, aqua tabs, and IEC materials to AWD/cholera-affected households. A total of 24,000 USD charged to SHF							
1.5	Executive Director	D	1	6,125.00	9	30.00		16,537.50
	Executive Director @ 6,125 USD, for a period of 9 months, including premium health insurance of USD 125.00 and 25% will be charged SHF funded Project The responsibility of the ED will be the overall management of the agency and all aspects of the agency's operations. This primarily involves the supervision and coordination, which include, but are not restricted to 1) Resource development and maintenance, 2) Agency and program planning, 3) Community and public relations, 4) Personnel management, 5) Agency liaison to the Board of Directors, and 6) Fiscal management. SHF Amount USD= 16,537.50							
1.6	Programme Manager	D	1	3,825.00	9	30.00		10,327.50
	1 Programme Manager @ 3825 USD per month for 9 months and 30% of the total cost charged to SHF. Total Amount of USD 9,787.50. S/he will be responsible for grant management, ensuring compliance to SHF guidelines, contract follow-up, reporting, donor engagements, internal/external coordination and communication and overall coordination of the project. He/she will be reporting to the Executive Director and HoPs. Total 10,327 USD							
1.7	Operations Manager	S	1	4,625.00	9	30.00		12,487.50
	1 Operations Manager @ 4,625 per month payment for the period of 9 months, including premium health insurance of USD 125.00. SHF will be charged 30%. S/he will closely work for the Project financial Management and compliance all aspects of the financial matters, also ensuring donor transparency and accountability, also develop work-break-down for budget and control of the project budget, Total amount SHF charged USD 12,487.50							
1.8	Finance Manager	S	1	3,125.00	9	30.00		8,437.50
	1 Finance Manager @ 3,125 USD per month for 9 months and 30% of the total costs charged to SHF. Including premium health insurance of USD 125.00. The Finance Manager will support the program team with budgeting, budget monitoring, advising the program team on donor regulations, and preparing a project financial report. SHF will be charged which he/she will closely work for the Project financial Management and compliance all aspects of the financial matters, also ensuring donor transparency and accountability, also develop work-break-down for budget, and control of project budgets; S/he will be responsible for handling all consultant's operations finance, Procurement and related, Review the progress of project FM implementation including checking that the budgets are adequate, Evaluate the adequacy of accounting organization at Project Management Units and Project Implementation Units, Provide input to FMS Prepare risk assessment table and analyze the risks and propose risk mitigation, Review, and framework and Develop financial strategies and review the current Financial Operating System (Enhance solutions), Review and advise and managing and adhering financial regulations will be charged a total amount of USD 8,437							
1.9	HR Manager	S	1	2,625.00	9	30.00		7,087.50
	1 HR Manager @ 2,625 USD per month for 9 Months, Including premium health insurance of USD 125.00. SHF will be charged 30%, and S/he will plan, direct, and coordinate human resource management activities of an organization to maximize the strategic use of human resources and maintain functions such as employee compensation, recruitment, personnel policies, and regulatory compliance. The total amount charged to SHF USD 7,087.50							
1.10	M&E Officer	D	1	1,325.00	9	100.00		11,925.00
	1 M&E Officer @ 1325 USD per month for 9 Months, including premium health insurance of USD 125, and 100% is charged to SHF. S/She will support the MEAL Manager and closely monitor and receive complaint feedback from the beneficiaries and do daily, monthly, and quarterly monitoring of the project activities; he/She will be responsible for ensuring internal reporting and project information matrix follow-up and verification of the distributions cycles and registration of the beneficiaries. Total amount: USD 11,925							
1.11	Admin/Finance Officer	S	1	1,325.00	9	30.00		3,577.50
	1 Admin/Finance Officer @ 1325 USD per month for 9 months and 30% of the total costs charged to SHF, including premium health insurance of USD 125.00. S/he will be responsible for handling Admin and finance related tasks including preparing and managing financial records/reports, reconciling project's financial transactions, preparing balance sheets, processing invoices and ensuring compliance with policies and procedures of the organization in all transactions. Total Amount USD 3,577.50							
1.12	Procurement/Logistics Officer	S	1	1,325.00	9	30.00		3,577.50

	1 Procurement/Logistics Officer @ USD 1325 per month for 9 months and 30% of the total costs charged to SHF. including premium health insurance of USD 125.00. S/he will be responsible for overseeing the logistical needs of the project, monitoring the status of incoming supplies, organizing reception of supplies and if supplies are not going directly to beneficiaries, shall organize safe reception in the agency's warehouse, supervises day-to-day activities of the organization's logistic matters ensuring documentation in place to authorize movements and summarizes expenditures, ensures accurate reporting and supports payment facilitation to suppliers. S/he will also ensure compliance with all procurement controls, policies, and procedures. Total Amount: 3,577.50						
Section Total							134,362.50
2. Supplies, Commodities, Materials							
2.1	Latrine construction	D	200	400.00	1	100.00	80,000.00
<i>Construction of 200 Emergency VIP latrines @ 400 USD each in Baidoa (150 latrines) and Berdale (50 Latrines). Please refer to the BoQ. The total amount is 80,000 USD</i>							
2.2	Hygiene Promotion	D	2	2,741.00	1	100.00	5,482.00
<i>Hygiene Promotion reached 28,000 individuals in Baidoa and Berdale for a total of 5,482 USD as per WASH cluster costing guidelines. This also involves training of the community hygiene promoters in the the two locations (Baidoa and Berdale) Please refer to the BoQ.</i>							
2.3	Latrines for People with Disabilities	D	30	500.00	1	100.00	15,000.00
<i>30 dedicated latrines for people living with disabilities at USD 500 each. Please see the BoQ, a total amount of USD 15,000.00</i>							
2.4	Water Trucking	D	189990	0.02	50	100.00	189,990.00
<i>Provision for emergency water trucking to 4,222 HH (25,332 persons) for 7.5 liters/person/day for a duration of 50 days is \$189,990. A total of 189,990 liters of clean water will deliver to IDPs on a daily basis, and the unit cost per liter is \$0.02.</i>							
2.5	Borehole rehabilitation (Baidoa)	D	1	41,106.11	1	100.00	41,106.11
<i>Baidoa Borehole rehabilitation in Baidoa (Construction of Elevated Tank, Construction of water kiosks for use by the adjacent IDP communities, Piping systems (for the elevated tank and the kiosk). the total amount of USD 41106.11</i>							
2.6	Borehole Rehabilitation (Berdale Borehole)	D	1	62,486.11	1	100.00	62,486.11
<i>Berdale Borehole rehabilitation in Berdale (Construction of Elevated Tank, Construction of water kiosks, and Solar Installation) for use by the adjacent IDP communities, Piping systems (for the elevated tank and the kiosk). the total amount of USD 62,486.11</i>							
2.7	Procurement of Sanitation Tools for Solid Waste Management	D	120	200.00	1	100.00	24,000.00
<i>Procurement of sanitation tools (Wheelbarrows, Shovels, gloves, axes, fox, digging bar, etc.) for a total cost of 24,000. Please see BoQ for a breakdown</i>							
2.8	Procurement of Hygiene kits	D	2500	28.00	1	100.00	70,000.00
<i>Procurement 2500 HH Hygiene kits @28 each for a total of USD 70,000. This will include 2x non-collapsible jerry cans (20L), 3 x pieces of soap, and 3mth supplies of aqua tabs. The rest of the hygiene kits (1,000 kits) will be obtained from the WASH supply hub. The total cost will be 70,000 USD. Please refer to the BoQ for breakdown</i>							
2.9	Procurement of water bladders for Activity 2.1.1	D	16	650.00	1	100.00	10,400.00
<i>Under Activity 2.1.1, READO will procure 16 water bladders for the various locations at 650 USD each for USD 10,400.</i>							
2.10	READO Post Distribution Monitoring costs	D	1	1,100.00	1	100.00	1,100.00
<i>PDM to be Conducted by 5 Enumerators in Baidoa and Berdale. Total amount 1,100 USD</i>							
2.11	Transportation of Hygiene Kits	D	2	1,200.00	1	100.00	2,400.00
<i>Transportation for Hygiene kits from UNICEF/WASH HUB Store to the Distribution Centers, refer the BoQ. Total amount 2,400 USD</i>							
Section Total							501,964.22
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
NA							
Section Total							0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00

	NA							
	Section Total							0.00
5. Travel								
5.1	Vehicle Hire for WASH team	D	1	1,720.00	9	70.00	10,836.00	
	<i>1 Vehicle rental in Baidoa @\$ 1,720 per month for 9 months 70% for a total of \$9,288 for the WASH sites on over 20 IDP camps to visit the different project sites. The target locations of the project are different villages with different directions, and each team will be allocated 1 vehicle for the smooth project implementation. Please see BoQ for more information</i>							
	Section Total							10,836.00
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
7. General Operating and Other Direct Costs								
7.1	READO Baidoa Office Rent	D	1	2,000.00	9	20.00	3,600.00	
	<i>This involves rent payment for READO office @2000 USD per month for 9 months and 20% total cost charged to SHF. Total amount 3600 USD</i>							
7.2	READO Bank Transfer Charges	D	1	2,400.00	1	100.00	2,400.00	
	<i>READO Bank and transfer charged at 100% to SHF, (1.5% of entire project budget) as contribution to the cost of transfers to Somalia Money vendor. Total amount</i>							
7.3	READO Office Stationery	S	1	1,042.89	1	100.00	1,042.89	
	<i>READO Office Stationery to support the project implementation for a lumpsum amount of 1032.89. Please see the BoQ for the breakdown</i>							
	Section Total							7,042.89
SubTotal			192,884.00				654,205.61	
Direct							617,995.22	
Support							36,210.39	
PSC Cost								
PSC Cost Percent							7.00	
PSC Amount							45,794.39	
Total Cost							700,000.00	

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay > Baidoa > Baidoa	65.00000	0	0	0	0		<p>WASH: Activity 1.1.1: READO will construct 200 Emergency VIP gender-sen...</p> <p>WASH: Activity 1.1.2: Hygiene promotion will conduct 150 hygiene promot...</p> <p>WASH: Activity 1.1.3: 15% of latrines (30) will be constructed to meet ...</p> <p>WASH: Activity 1.1.4: READO will train 25 community hygiene promoters f...</p> <p>WASH: Activity 1.1.5: Monitoring & Evaluation activities During the dis...</p> <p>WASH: Activity 1.1.6: READO will distribute hygiene kits to 3,500HHs. 2...</p> <p>WASH: Activity 2.1.1: READO will conduct emergency water trucking throu...</p>
Bay > Baidoa > Berdale	35.00000	0	0	0	0		<p>WASH: Activity 1.1.1: READO will construct 200 Emergency VIP gender-sen...</p> <p>WASH: Activity 1.1.2: Hygiene promotion will conduct 150 hygiene promot...</p> <p>WASH: Activity 1.1.5: Monitoring & Evaluation activities During the dis...</p> <p>WASH: Activity 1.1.6: READO will distribute hygiene kits to 3,500HHs. 2...</p> <p>WASH: Activity 2.1.2: READO proposes rehabilitating Barxanoy and Berdal...</p>

Documents	
Category Name	Document Description
Budget Documents	READO-SHF All Final BoQs_Drought Response Project 18-07-2022.xlsx
Project Supporting Documents	WASH Infrastructure Designs.docx
Budget Documents	READO-SHF All Final BoQs_Drought Response Project 22-07-2022.xlsx
Budget Documents	Error
Budget Documents	READO-SHF All Final BoQs_Drought Response Project 25-07-2022.xlsx
Budget Documents	READO-SHF All Final BoQs_Drought Response Project 29-07-2022.xlsx
Grant Agreement	HC signed READO WASH GA 22696.pdf
Grant Agreement	Signed READO WASH GA 22696.pdf