

Requesting Organization :	Afghanistan Development and Education Organization			
Allocation Type :	2022 1st Standard Allocation			
Primary Cluster	Sub Cluster	Percentage		
EMERGENCY SHELTER AND NON-FOOD ITEMS		100.00		
		100		
Project Title :	Transitional Shelter and Shelter Repair/Upgrade Assistance for Natural Disaster and Conflict Affected or Displaced Households in Balkh Province			
Allocation Type Category :				
OPS Details				
Project Code :		Fund Project Code :	AFG-22/3481/SA1/ESNFI/NGO/22150	
Cluster :		Project Budget in US\$:	374,874.18	
Planned project duration :	8 Months	Priority:		
Planned Start Date :	01/06/2022	Planned End Date :	28/02/2023	
Actual Start Date:	05/08/2022	Actual End Date:	04/04/2023	
Project Summary :	<p>In line with the findings of the ESNFI cluster's analysis, ADEO proposes three different assistance packages, in the form of cash-for-shelter, tailored to the needs of different groups: first, transitional shelter assistance of on average \$1472 per household for an estimated 32 households whose shelter has been completely damaged and is uninhabitable (Category A as outlined in ESNFI cluster guidance); second, major repairs and upgrades assistance of on average \$550 per household for an estimated 98 households whose shelter has been severely damaged, but remains inhabitable (Category B); and third, minor repairs assistance of on average \$330 for an estimated 357 households whose shelter has suffered only minor damage to windows, doors and walls (Category C).</p> <p>Assistance amounts will vary based on participants' exact needs. Based on cluster guidance and the HRP, which indicates a preference for conditional cash assistance where feasible, ADEO proposes cash as the modality for the assistance to address the shelter needs of each vulnerable household. The cash assistance will be complemented with technical sessions and continued coaching for participants throughout the repair and construction work.</p> <p>Assistance tranches and value will be set in consultation with communities. For transitional shelter assistance, cash will be delivered in line with the ESNFI cluster's standard instalment plan according to which payment transfers are triggered when certain completion thresholds are achieved.</p> <p>ADEO will form participant selection/distribution committees with local community representatives and ADEO staff. Participants will be selected using ESNFI cluster vulnerability criteria to ensure that households in most acute need are targeted.</p> <p>ADEO is well placed to implement this project, with over 13 years of continues presence in Balkh, has extensive humanitarian programming experience. ADEO has robust experience in shelter construction programming in Balkh and other locations too.</p> <p>ADEO proposes conditional cash transfers as the modality for the assistance to address the shelter needs of each vulnerable households, thorough market assessment have been conducted recently. The assistance will be complemented with training and coaching for participants throughout the repair and construction works. Where prices of labor and key materials increase significantly, ADEO may facilitate procurement from other markets.</p> <p>A rapid market assessment has been conducted at recently to ensure that the construction materials required for transitional shelter, repair and upgrade activities are locally available at stable and affordable prices; market assessment findings indicate that construction materials are locally available in the market and beneficiaries can access to this market easily, if it will not be so, ADEO may facilitate beneficiaries' access to further away markets for the procurement of these materials</p> <p>Due to the absence of formal banking solutions in the target area, ADEO will in principle work with an established saraf (hawala agent) to distribute the cash from central distribution points. The assistance tranches will be paid on completion of pre-agreed progress milestones, in line with Cluster standards</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
669	669	1,003	1,005	3,346

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	410	410	615	616	2,051
Host Communities	259	259	388	389	1,295

Indirect Beneficiaries :

Indirect beneficiaries are those who benefit from improved hygiene behavior and awareness of proper hand-washing to prevent the spread of the AWD and corona-virus. This new knowledge and learned behavior are shared with relatives, friends and generations to come and also the vendors of construction materials and hygiene kits

Catchment Population:**Link with allocation strategy :**

The proposed intervention is in line with the Allocation Strategy Paper, the HRP 2022, and the cluster priorities, targeting the cluster identified priority needs in Balkh province. According to the HRP 2022, 10.9 million people will be in need of shelter and NFI support in 2022. More than 70% of HHs report that they are living in damaged shelters. ADEO, aim to reduce this by providing shelter assistance in the scope of the AHF 1st Standard Allocation 2022. With the current capacity and access to the target areas, ADEO will provide shelter to 487 households.

Considering the dire levels of need for shelter support mainly due to the seasonal flooding expected to last from April to June, ADEO will follow the criteria and recommendations of the ESNFI cluster to ensure beneficiaries' dignity, safety as well as engagement in the shelter construction.

Finally, the project contributes to the HRP Strategic Objectives 1.1 and 3.2 by addressing the shelter needs and providing protection from natural disasters to vulnerable IDPs, returnees, refugees, and non-displaced populations. This will be done by providing affected people with cash for shelter. Moreover, the beneficiaries will be provided with technical expertise. In detail, the foreseen activities include:

- Cash support for upgrade minimal damages shelter for 357 HH (Category C).
- Cash support for upgrade/repair severe damage shelter for 98 HH (Category B)
- Cash support for transitional shelter construction for 32 HH (Category A)

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Sayyed Abdul Tawab	Managing Director	naqshbandy@adeo.org.af	0708602222

BACKGROUND**1. Humanitarian context analysis****2. Needs assessment**

The proposed intervention is based on WoAA (2021) and recent Rapid Assessment Mechanism (RAM) Key Informant interviews (KII) conducted by ES/NFIs cluster partner.

people in Balkh have been affected severely by previous conflict as well as natural disasters: slightly more than 70% of HH reported living in a significantly or partially damaged or fully destroyed shelter and using inappropriate and undignified latrine or doing open defecation, due to violence as well to flash floods in 2021, and many lost their livelihoods, sanitation facilities and belongings. According to key informants, the already precarious humanitarian situation will be exacerbated by the seasonal (flash) floods that are expected between April and June, as people depleted the few reserves they might have had during the past winter. People are relying on negative coping strategies, living in poverty, and have no means. Considering the high cost of shelter repairs, and people relying already on negative coping strategies, they may have no means to contribute money to house repair/construction. Most Afghan household have to make choices between meeting basic needs and repairing their shelters and are unable to sustain any major shock that severely damages or destroys their shelter

According to the WoAA (2021), 62% of the displaced and 58% of the non-displaced natural disaster and conflict affected population of Balkh are in need of Transitional shelter, shelter repair/upgrade and sanitation assistance. In the same WoAA, 53% of IDP households reported shelter as one of the top three priority needs. 85% of IDP households reported at least one of the following shelter issues: leaks during heavy rain, lack of insulation, needing shelter repairs and upgrades. 76% of the assessed population in Balkh indicated to be affected by the flood. And flood is also expected to displace more people during 2022. 65% of the people in Balkh is in IPC3+ because of last year conflict, and flash floods (IPC report).

3. Description Of Beneficiaries

4. Grant Request Justification

According to the 2022 HRP, nearly 11 million people will be in need of emergency shelter and non-food items in 2022. With the seasonal floods expected from April to June, more people will face severe challenges in the coming months. Most Afghan households do not have the means to protect their housing from the expected impact of floods and repair their homes from previous or expected damage due to the high costs and socio-economic challenges. Recent assessments indicate that 53% of IDP households reported shelter as one of their top three priority needs. 85% of IDP households reported at least one of these shelter issues; leaks during heavy rain, lack of insulation, and needing shelter repairs and upgrades. Accordingly, more than 70% of households have reported living in a partially or fully damaged shelter, mainly due to the conflict.

In Balkh, the severity of shelter damage or defects lies at a scale of 3 out of 5, according to the WoAA. This further increases their vulnerability to predicted future flooding. With almost 23 million people projected to be facing acute food insecurity, and over one million children at risk of dying from severe acute malnutrition, most households cannot even meet their basic needs and even less make an investment in their shelter. In the 2021 WoAA, IDPs have reported their need for shelter to be the second-highest priority after food security. The Shelter Cluster Afghanistan emphasizes that not having a dignified shelter can increase protection risks, such as gender-based violence, exploitation, abuse, eviction and lack of privacy. Moreover, health risks are also a factor of living in damaged shelters. Thus, providing people with a safe shelter in a well-chosen location enables them to recover and increase their resilience to future natural disasters.

Through the proposed intervention, ADEO will provide transitional shelters to 32 HHs affected by natural disasters or conflict. Furthermore, 98 HHs that are in need of major repairs will benefit from major repair/upgrades, with an additional 357 households benefitting from minor repairs.

The standard adapted for cash-for-shelter interventions was designed on the basis of field experience and proven cost-effectiveness

Cash-for-shelter ("CFS") is advantageous for the following reasons:

- CFS is the most flexible option with regard to skilled and unskilled labor availability.
- CFS allows greater ownership by involving beneficiaries in the construction process.
- CFS requires limited project teams and thus improves the cost-effectiveness of the action.
- CFS does not require heavy procurement and avoids related delays in project delivery.

ADEO will distribute Cash through Financial Service Providers, however direct cash distribution by ADEO has lower cost than FSP and simplifies beneficiaries' verification but due to security risk and Transparency of distribution ADEO intend to use Hawala.

Banking system is not stable and withdrawal of cash is difficult and also it is not available in district level.

Mobile money is not available in all area and beside this all the project beneficiaries don't have access special elderly, pregnant and lactating women.

For the use of Cash distribution modality, ADEO conducted some focus group discussions among beneficiaries and they showed a strong preference for using Hawala as Financial Service Provider, the market check shows that Hawala system is functional in all the areas of intervention

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is to alleviate the immediate humanitarian needs of conflict and natural disaster affected populations in Chemtal district of Balkh Province through cash assistance for shelter repair/upgrade and transitional shelter

EMERGENCY SHELTER AND NON-FOOD ITEMS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2022 HRP ESNFI Outcome 3.2: Vulnerable IDPs, returnees, refugees, non-displaced conflict and natural disaster-affected and acutely vulnerable women, men and children of all ages are protected from the elements and have access to shelter materials, transitional and permanent shelter, enabling safer and more dignified living conditions.	SO3: Vulnerable people of all gender and diversities are supported to build their resilience and live their lives in dignity.	22
2022 HRP ESNFI Outcome 1.1: Ensure affected population groups (IDPs, returnees, refugees, non-displaced conflict and natural disaster-affected and acutely vulnerable people) of all ages directly affected by new emergencies have immediate and adequate access to emergency shelter, Shelter repair/upgrade, household items, and seasonal assistance.	SO1: Timely, multi-sectoral, life-saving, equitable and safe assistance is provided to crisis-affected people of all genders and diversities to reduce mortality and morbidity.	78

Contribution to Cluster/Sector Objectives : The proposed intervention is designed to address the transitional shelter and shelter repair needs of natural disaster and conflict affected men, women, and children of all ages, to ensure that they have access to timely, safe, and dignified shelter facilities and the concerns noted in the HRP 2022 and the 1st Standard Allocation 2022, the aim of which is to "Save lives in the areas of highest need: and is designed in line with the cluster priorities and strategies to meet (saving lives) basic need to ensure safe, dignified and protected living space and access to other basic services by providing assistance to most vulnerable families in locations with the most severe needs that will be closely coordinated with government departments, communities, cluster provincial focal point and other humanitarian partners in the target province of Balkh. HRP 2022 further adds that approximately 22.1 million people with emergency life-saving humanitarian and protection assistance across the country. Transitional shelter and shelter repair/upgrade is the top priority of the ES-NFI cluster in 1st Standard Allocation 2022.

Outcome 1

Natural disaster affected women, men ,children and people with disabilities of all ages are protected from risks through provision of safe transitional shelters and shelter upgrade/repair which reduce the likelihood of disease and death

Output 1.1

Description

32 Natural disaster and conflict affected (Category A) families or IDPs will receive cash for Transitional Shelter
 98 Natural disaster and conflict affected (Category B) families or IDPs will receive cash for Upgrade/repair Shelter
 357 Natural disaster and conflict affected (Category C) families or IDPs will receive cash for Upgrade/repair Shelter

Assumptions & Risks

- Target communities accept and support the intervention of WASH services.
- Security Situation will be relatively stable in the targeted location which will enable smooth implementation
- Government stakeholders show their commitment and provide good support in project implementation.

Risks:

- As the cash distribution is done by Hawala service provider, it will reduce the risk of cash lose or robbery because all responsibility got o service providers and they will deliver the cash to distribution point and will distribute as the list of beneficiaries provided by Beneficiary Selection committee and in the presence of ADEO and the committee representative,
- Limitation of cash-out with banks
- Suppliers mostly do not accept cash transfer and cash withdrawal and transportation to office will be risky
- Early winter arrival

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	EMERGENCY SHELTER AND NON-FOOD ITEMS	# of people who received Transitional Shelter support for safer and more dignified living conditions.	45	45	67	67	224

Means of Verification : Progress and Final Report

Monitoring Report
 Focus Group Discussion
 Baseline and End line Survey
 Photos and Videos

Indicator 1.1.2	EMERGENCY SHELTER AND NON-FOOD ITEMS	# of people whose shelter was upgraded allowing for safer and more dignified living conditions.	637	637	955	956	3,185
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Means of Verification : Progress and Final Report

Monitoring Report
 Focus Group Discussion
 Baseline and End line Survey
 Photos and Videos

Indicator 1.1.3	EMERGENCY SHELTER AND NON-FOOD ITEMS	% of beneficiaries who are satisfied with assistance in regards of Quantity ,timely and accessibility. Level of Satisfactory 80%					80
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Means of Verification : Progress and Final Report

Monitoring Report
Focus Group Discussion
Baseline and End line Survey
Photos and Videos

Activities**Activity 1.1.1****Standard Activity : Support to construct transitional and permanent shelters.**

Timely provision of cash (conditional and restricted) for construction of Transitional Shelter a total of US\$1,472 per one-room shelter (32 one-room shelters) at four installments, the installments are based on the shelter as progress below:

1. The first installment shall be transferred upfront before construction starts, once the initial beneficiaries' training is completed at the stage site preparation, groundwork, and foundation walls
2. The second installment shall be transferred at the stage of pointing and commissioning of fittings.
3. The third installment shall be transferred at the construction stage of the walls and roof
4. The fourth installment shall be transferred at the stage of plastering, finishing & handover Installation of door and window(s)

Upon completion of the profile survey and signing the contract with the FSP, the ADEO project team will manage/coordinate the cash distribution in close coordination with all stakeholders. The cash will be transferred based on the shelter's progress as per the four stages. ADEO project team will strictly follow the ES-NFI Transitional Shelter Guidelines.

Furthermore, the project is in Chemtal District of Balkh Province, and the targeted communities have somehow access to the market and the price stable in the market. For the stability of prices, the ADEO project team will regularly monitor the market and report on it. The ADEO Shelter Technical Officer will issue the certificate for cash payment and recommend that the progress stage is completed.

The cash value should be as per the below trenches.

1. 1st tranche 20%
2. 2nd tranche 20%
3. 3rd tranche 30%
4. 4th tranche 30%

Activity 1.1.2**Standard Activity : Provision of technical guidance and training on shelter construction techniques.**

ADEO will arrange and organize a project start-up workshop and introduce the project to the relevant stakeholders, including local authorities (e.g., ANDMA, community members (male and female), and representatives of marginalized communities), and orient them about the project's objectives and activities. This workshop will serve as an initial meeting with all project participants to ensure all parties are fully aware of the project implementation plans in their area, provide a space for dialogue about the project and its implementation, gather further feedback from local authorities and community representatives, and use that feedback to adjust the project and increase their support of it. In line with Covid-19 precautionary policies, staff and attendees will be required to follow relevant WHO and RCCE guidelines including hand washing and social distancing

Project staff will start each community session by going over important guidelines for Covid-19 prevention, including the importance of hand washing, mask wearing and social distancing. All participants will be instructed to comply with these guidelines throughout all project activities.

Activity 1.1.3**Standard Activity : Customized Activity**

Recruitment and training of project staff:

ADEO will recruit project staff, considering the current political situation and the priority will be given to local staff, who will support the project's implementation as per the HR standard procedures. Before they are deployed to the field, these staff will be oriented on project nature and components covering issues such as gender equality, working with vulnerable populations, prevention of fraud and corruption, and the organizational code of conduct, including zero tolerance for Sexual Exploitation and Abuse (PSEA) by project/organization staff

Activity 1.1.4**Standard Activity : Customized Activity**

Coordination with local stakeholders:

ADEO will regularly report to and coordinate with government stakeholders, including ANDMA, regional ES-NFI cluster focal point, as well as NGOs active locally at regular provincial meetings, on issues that will include avoiding duplication of effort/geographic coverage areas, participant selection, progress, and challenges. These meetings will ensure that ADEO and local stakeholders are able to maximize opportunities for collaboration and avoid duplication. ADEO will also hold regular meetings with community representatives and marginalized community members, including male and female members, which will provide additional ground for dialogue between ADEO and members of the target communities. Through these meetings, communities will be able to deliver feedback to ADEO to inform adaptive management of the project.

Activity 1.1.5**Standard Activity : Repair or upgrade of existing shelters that are in poor conditions including provision of reconstruction toolkits.**

A total of 455 households (3,185 individuals) will be assisted through cash for major and minor shelters repair/upgrade. ADEO will make an agreement with FSP through standard procurement procedures and FSP will distribute cash to households identified and selected by the ADEO project team based on the scorecard and verified by BACs for purchasing of major damaged shelter required for repair/upgrade materials and minor or minimal damaged shelters. ADEO project team will assess the damaged shelters and develop BoQ and specifications for the required materials. The cash will be distributed based on the progress and the ADEO project team will closely monitor the construction progress. As the response is delivered during the COVID-19 pandemic, all measures should be considered such as social distance, avoiding people gathering, etc. The WHO COVID-19 and Health sector guidelines will be strongly considered. Project staff will share important guidelines for Covid-19 prevention, including the importance of hand washing, mask wearing and social distancing with participants. All participants will be instructed to comply with these guidelines throughout all project activities. The cash will be transferred in three installments after the completion of the technical survey of the damaged shelter and development of the Bill of Quantity (BoQ). The ADEO project Shelter Technical Officer will support them in purchasing the quality materials in the market and the M&E will monitor to spend cash on the shelter repair.

1. The first installment will be distributed upfront before construction start once the initial beneficiaries' training is completed at the stage site.
2. The second installment will be distributed after 30 % of work has been done
3. The third installment will be distributed after 60 % of work has been done

Activity 1.1.6

Standard Activity : Customized Activity

Data collection and need assessment:

ADEO project team will conduct community-level needs assessments for the identification and selection of 487 HHs (3409 individuals) cash for Transitional Shelter and major/minor Shelter Repair/Upgrade of natural disaster households in Chemtal district of Balkh province. The assessment team will use standardized ES-NFI data collection tools to ensure the response addresses cross cutting needs. Also, ADEO M&E and the project team will conduct a risk assessment (including consultations with female and male project participants separately) to identify potential security, GBV, and protection risks associated with the response. Afterward, ADEO will develop mitigation strategies for identifying risks, and regularly monitor the status to ensure "do no harm" principles are closely followed. All data will be securely stored and not shared unless the project participant gives her or his permission after being told how the shared data can be used.

Activity 1.1.7

Standard Activity : Customized Activity

Regular Monitoring:

Project monitoring will be conducted regularly to obtain quality control and quality assurance measures which are the benchmark for external monitoring specifically by OCHA or TPM. Regular feedback received from project participants/ stakeholders is regularly monitored by the ADEO community accountability and reporting mechanism (CARM). Complaints are received, registered, and a response is provided in a timely manner as per the complaint cycle, which is stated in the AAP section of this proposal. The selected project participants' profiles will be shared with AWAAZ Afghanistan to foster accountability and transparency. The AWAAZ Afghanistan hotline (410) will be shared through leaflet along with the ADEO complaint number.

ADEO's monitoring team will undertake on-site monitoring and site visits of all project operations to inform the project team about the quality of implementation as well as any issues encountered in the field based on project participant perceptions.

The aim of continuous analysis/reporting is to identify potential issues in the early stages of the program so that program management may be adjusted and implementation can be improved throughout the duration of the project. ADEO will conduct periodic monitoring in accordance with the interventions' parameters.

MEAL staff and the project team will be responsible for these monitoring visits to ensure that recipients adopt the advocated behaviors and determine whether additional focused and targeted support is required.

Furthermore, the ADEO project monitoring officer will conduct regular site monitoring during the selection of project participants, distribution of cash for the transitional shelter and shelters repair, the progress of construction and repair work, and looking after the process. If any non-compliance arises from the distribution, ADEO will take the following actions:

1. Analyze the factors which cause lack or slow progress of the project (controllable and uncontrollable factors)
2. ADEO will develop a mitigation plan (controllable and uncontrollable factors).
 - Controllable factors such as boosting procurement and delivery of cash, and accelerating the construction and repair work.
 - Uncontrollable factors such as security. ADEO will take measures to control or mitigate the security ADEO, improve coordination and communication with BACs to properly monitor the project on behalf of ADEO properly, and work as a mediator to ease the situation

Activity 1.1.8

Standard Activity : Customized Activity

Community mobilization and sensitization:

ADEO will conduct sessions in all targeted communities to explain the intervention, its objectives, and the participant selection criteria and process. Project staff will raise awareness about vulnerable groups and the reasoning behind prioritizing groups such as female-headed households and large households with low incomes or a large number of dependent children. This is done to ensure that the targeted communities understand the project, and to strengthen community acceptance. These sessions will include non-beneficiaries to create broad understanding and acceptance of the project in the community and prevent tensions around the prioritization of certain groups over others. Project staff will also ask community members if the selection criteria exclude any particularly vulnerable groups which should be included in the project, so that the participant selection criteria can be amended where needed.

Beside from providing communities with information about the project, the community mobilization sessions will also offer community members a space to provide input and feedback. The communities will be provided with an orientation on the various feedback channels available to them, such as the CDC grievance handling mechanism (where CDCs are operational) and the participant selection and distribution committees, and they will be provided with the contact details of project staff, ADEO senior management (in case of safeguarding incidents and whistleblowing procedures), and AWAAZ. Project staff will also provide the target communities with an orientation on ADEO's safeguarding and whistleblowing policies and procedures. Further, the project staff will regularly ask project participants about what information on the project and assistance they would like to know and what their trusted sources are for receiving that information. ADEO will provide requested, clear information through the people and communication channels they prefer and, in the languages, and formats they want. Participants will be told they have a right to ask questions and obtain information.

Activity 1.1.9

Standard Activity : Customized Activity

Post Distribution Monitoring

ADEO will conduct post distribution monitoring among a random sample of participants (10% of assistance recipients) in coordination with the targeted communities, to assess the quality of the repairs, upgrades and transitional shelters, determine the impact of the assistance, and solicit feedback and lessons learned; any lessons learned pertaining to the transitional shelter and repair standards will be shared with the cluster. PDM will be conducted after the completion of repairs and shelters and may consist of a combination of focus group discussions and a participant survey. ADEO will use the ESNFI cluster's PDM tools for this process, either by using the cluster's standalone tools or by incorporating cluster and RCCE-related questions into ADEO tools

Additional Targets :

M & R

Monitoring & Reporting plan

ADEO is accountable to donors, to people we serve and to all stakeholders, for providing the required and necessary services effectively and efficiently with a timely fashion, to the specified location and to the vulnerable beneficiaries and eventually with the desired and intended result and impacts, therefore ADEO continuously monitor its performance and evaluate the result afterward regularly for bringing continuous improvement to its program planning and implementation process, moreover the lesson learned as monitoring will enable us to bring positive changes to the ongoing project and future programs. More over part of accountability is to report the realities and events as they happened and provide additional information providing the pictures of how things were planned and they were implemented.

One of the purposes of Monitoring is to ensure the project and program are progressing in accordance to the plan, and find the problems and provide correction action as they appear or occur, also to provide the measures for removing the problem already identified.

As per ADEO normal practice, relevant government departments such as DRRD, PDMC and the relevant cluster and other stakeholders will be invited to jointly monitor the project.

ADEO imply many different types of Monitoring throughout of the project, Continuous Monitoring, Regular Monitoring, Selection monitoring and Post-Distribution Monitoring

Continuous monitoring is conducted continuously and report the problem as they appear and reporting to related authorities accordingly.

Regular monitoring is conducted for a pre-identified issue; the number of visits will be specified in accordance to the importance of the problem or as needed

Selection Monitoring is conducted to monitor the whole intervention logic and to state any modification or changes for improvement of the project logical approach.

Post-Distribution Monitoring - will be conducted immediately after the first cash installment, until after the last installment. ADEO will integrate OCHA's Remote Call Monitoring (RCM) center to conduct telephonic monitoring of our beneficiaries.

The number of visits depends to the type of monitoring for continuous monitoring the M&E personnel will visit more often the project site that can be every week it depends to the progress a visit could be schedule for every single tasks.

The Monitoring personnel are usually independent from project management, Monitoring is meant to be a type of judgment for the whole performance of the project and therefore Monitoring performs independent from project management.

Reporting

The purpose of reporting is to inform the management from the status of the project for follow up action and report the donor for confirmation of the project implementation, and reporting other related stakeholder to meet contractual obligations, and report the beneficiaries to inform them the project is implemented as it was planned or from any deviations has been occurred during the implementations.

Results from monitoring Exercises is to be recorded in the following formats;

- 1) Project performance Reports, Monitoring Reports, Completion Reports, Evaluation Reports
- 2) Other types of reporting formats such as inception reports, mid-term reports, monthly reports, annual reports, impact evaluation reports, etc.

The M&E team will prepare standard monitoring reports for each monitoring visit. These reports include recommendations for improvement and are sent to the highest-ranking officials at the same time are discussed with project team. After the project team adds their comments, the amended reports are sent back to the highest-ranking officials.

The monitoring reports will also be shared with relevant cluster, PDMs and as well with other stakeholders through reporthup

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1: Timely provision of cash (conditional and restricted) for construction of Transitional Shelter a total of US\$1,472 per one-room shelter (32 one-room shelters) at four installments, the installments are based on the shelter as progress below:</p> <p>1. The first installment shall be transferred upfront before construction starts, once the initial beneficiaries' training is completed at the stage site preparation, groundwork, and foundation walls</p> <p>2. The second installment shall be transferred at the stage of pointing and commissioning of fittings.</p> <p>3. The third installment shall be transferred at the construction stage of the walls and roof</p> <p>4. The fourth installment shall be transferred at the stage of plastering, finishing & handover Installation of door and window(s)</p> <p>Upon completion of the profile survey and signing the contract with the FSP, the ADEO project team will manage/coordinate the cash distribution in close coordination with all stakeholders. The cash will be transferred based on the shelter's progress as per the four stages. ADEO project team will strictly follow the ES-NFI Transitional Shelter Guidelines.</p> <p>Furthermore, the project is in Chemtal District of Balkh Province, and the targeted communities have somehow access to the market and the price stable in the market. For the stability of prices, the ADEO project team will regularly monitor the market and report on it. The ADEO Shelter Technical Officer will issue the certificate for cash payment and recommend that the progress stage is completed. The cash value should be as per the below trenches.</p> <p>1. 1st tranche 20%</p> <p>2. 2nd tranche 20%</p> <p>3. 3rd tranche 30%</p> <p>4. 4th tranche 30%</p>	2022									X	X	X	X
	2023	X	X	X									
<p>Activity 1.1.2: ADEO will arrange and organize a project start-up workshop and introduce the project to the relevant stakeholders, including local authorities (e.g., ANDMA, community members (male and female), and representatives of marginalized communities), and orient them about the project's objectives and activities. This workshop will serve as an initial meeting with all project participants to ensure all parties are fully aware of the project implementation plans in their area, provide a space for dialogue about the project and its implementation, gather further feedback from local authorities and community representatives, and use that feedback to adjust the project and increase their support of it. In line with Covid-19 precautionary policies, staff and attendees will be required to follow relevant WHO and RCCE guidelines including hand washing and social distancing Project staff will start each community session by going over important guidelines for Covid-19 prevention, including the importance of hand washing, mask wearing and social distancing. All participants will be instructed to comply with these guidelines throughout all project activities.</p>	2022								X				
	2023												
<p>Activity 1.1.3: Recruitment and training of project staff: ADEO will recruit project staff, considering the current political situation and the priority will be given to local staff, who will support the project's implementation as per the HR standard procedures. Before they are deployed to the field, these staff will be oriented on project nature and components covering issues such as gender equality, working with vulnerable populations, prevention of fraud and corruption, and the organizational code of conduct, including zero tolerance for Sexual Exploitation and Abuse (PSEA) by project/organization staff</p>	2022								X	X			
	2023												
<p>Activity 1.1.4: Coordination with local stakeholders: ADEO will regularly report to and coordinate with government stakeholders, including ANDMA, regional ES-NFI cluster focal point, as well as NGOs active locally at regular provincial meetings, on issues that will include avoiding duplication of effort/geographic coverage areas, participant selection, progress, and challenges. These meetings will ensure that ADEO and local stakeholders are able to maximize opportunities for collaboration and avoid duplication. ADEO will also hold regular meetings with community representatives and marginalized community members, including male and female members, which will provide additional ground for dialogue between ADEO and members of the target communities. Through these meetings, communities will be able to deliver feedback to ADEO to inform adaptive management of the project.</p>	2022								X	X	X	X	X
	2023	X	X	X									

<p>Activity 1.1.5: A total of 455 households (3,185 individuals) will be assisted through cash for major and minor shelters repair/upgrade. ADEO will make an agreement with FSP through standard procurement procedures and FSP will distribute cash to households identified and selected by the ADEO project team based on the scorecard and verified by BACs for purchasing of major damaged shelter required for repair/upgrade materials and minor or minimal damaged shelters. ADEO project team will assess the damaged shelters and develop BoQ and specifications for the required materials. The cash will be distributed based on the progress and the ADEO project team will closely monitor the construction progress. As the response is delivered during the COVID-19 pandemic, all measures should be considered such as social distance, avoiding people gathering, etc. The WHO COVID-19 and Health sector guidelines will be strongly considered. Project staff will share important guidelines for Covid-19 prevention, including the importance of hand washing, mask wearing and social distancing with participants. All participants will be instructed to comply with these guidelines throughout all project activities. The cash will be transferred in three installments after the completion of the technical survey of the damaged shelter and development of the Bill of Quantity (BoQ). The ADEO project Shelter Technical Officer will support them in purchasing the quality materials in the market and the M& E will monitor to spend cash on the shelter repair. 1. The first installment will be distributed upfront before construction start once the initial beneficiaries' training is completed at the stage site. 2. The second installment will be distributed after 30 % of work has been done 3. The third installment will be distributed after 60 % of work has been done</p>	2022									X	X	X	X	
	2023	X	X	X										
<p>Activity 1.1.6: Data collection and need assessment: ADEO project team will conduct community-level needs assessments for the identification and selection of 487 HHs (3409 individuals) cash for Transitional Shelter and major/minor Shelter Repair/Upgrade of natural disaster households in Chemtal district of Balkh province. The assessment team will use standardized ES-NFI data collection tools to ensure the response addresses cross cutting needs. Also, ADEO M&E and the project team will conduct a risk assessment (including consultations with female and male project participants separately) to identify potential security, GBV, and protection risks associated with the response. Afterward, ADEO will develop mitigation strategies for identifying risks, and regularly monitor the status to ensure "do no harm" principles are closely followed. All data will be securely stored and not shared unless the project participant gives her or his permission after being told how the shared data can be used.</p>	2022									X	X			
	2023													
<p>Activity 1.1.7: Regular Monitoring: Project monitoring will be conducted regularly to obtain quality control and quality assurance measures which are the benchmark for external monitoring specifically by OCHA or TPM. Regular feedback received from project participants/ stakeholders is regularly monitored by the ADEO community accountability and reporting mechanism (CARM). Complaints are received, registered, and a response is provided in a timely manner as per the complaint cycle, which is stated in the AAP section of this proposal. The selected project participants' profiles will be shared with AWAAZ Afghanistan to foster accountability and transparency. The AWAAZ Afghanistan hotline (410) will be shared through leaflet along with the ADEO complaint number. ADEO's monitoring team will undertake on-site monitoring and site visits of all project operations to inform the project team about the quality of implementation as well as any issues encountered in the field based on project participant perceptions. The aim of continuous analysis/reporting is to identify potential issues in the early stages of the program so that program management may be adjusted and implementation can be improved throughout the duration of the project. ADEO will conduct periodic monitoring in accordance with the interventions' parameters. MEAL staff and the project team will be responsible for these monitoring visits to ensure that recipients adopt the advocated behaviors and determine whether additional focused and targeted support is required. Furthermore, the ADEO project monitoring officer will conduct regular site monitoring during the selection of project participants, distribution of cash for the transitional shelter and shelters repair, the progress of construction and repair work, and looking after the process. If any non-compliance arises from the distribution, ADEO will take the following actions: 1. Analyze the factors which cause lack or slow progress of the project (controllable and uncontrollable factors) 2. ADEO will develop a mitigation plan (controllable and uncontrollable factors). -Controllable factors such as boosting procurement and delivery of cash, and accelerating the construction and repair work. -Uncontrollable factors such as security. ADEO will take measures to control or mitigate the security ADEO, improve coordination and communication with BACs to properly monitor the project on behalf of ADEO properly, and work as a mediator to ease the situation</p>	2022									X	X	X	X	X
	2023	X	X	X										

<p>Activity 1.1.8: Community mobilization and sensitization: ADEO will conduct sessions in all targeted communities to explain the intervention, its objectives, and the participant selection criteria and process. Project staff will raise awareness about vulnerable groups and the reasoning behind prioritizing groups such as female-headed households and large households with low incomes or a large number of dependent children. This is done to ensure that the targeted communities understand the project, and to strengthen community acceptance. These sessions will include non-beneficiaries to create broad understanding and acceptance of the project in the community and prevent tensions around the prioritization of certain groups over others. Project staff will also ask community members if the selection criteria exclude any particularly vulnerable groups which should be included in the project, so that the participant selection criteria can be amended where needed.</p> <p>Beside from providing communities with information about the project, the community mobilization sessions will also offer community members a space to provide input and feedback. The communities will be provided with an orientation on the various feedback channels available to them, such as the CDC grievance handling mechanism (where CDCs are operational) and the participant selection and distribution committees, and they will be provided with the contact details of project staff, ADEO senior management (in case of safeguarding incidents and whistleblowing procedures), and AWAAZ. Project staff will also provide the target communities with an orientation on ADEO's safeguarding and whistleblowing policies and procedures. Further, the project staff will regularly ask project participants about what information on the project and assistance they would like to know and what their trusted sources are for receiving that information. ADEO will provide requested, clear information through the people and communication channels they prefer and, in the languages, and formats they want. Participants will be told they have a right to ask questions and obtain information.</p>	2022									X	X					
	2023															
<p>Activity 1.1.9: Post Distribution Monitoring ADEO will conduct post distribution monitoring among a random sample of participants (10% of assistance recipients) in coordination with the targeted communities, to assess the quality of the repairs, upgrades and transitional shelters, determine the impact of the assistance, and solicit feedback and lessons learned; any lessons learned pertaining to the transitional shelter and repair standards will be shared with the cluster. PDM will be conducted after the completion of repairs and shelters and may consist of a combination of focus group discussions and a participant survey. ADEO will use the ESNFI cluster's PDM tools for this process, either by using the cluster's standalone tools or by incorporating cluster and RCCE-related questions into ADEO tools</p>	2022															
	2023		X	X												

OTHER INFO

Accountability to Affected Populations

As an Eligible partner of AHF ADEO has clear and meaningful Guidelines and Policy in regards to AAP. ADEO consider transparency, community consultation, participation of vulnerable groups, managing complaints and feedback. Our process of consultation prior, during, and after the project is essential to promoting communities' and local government's ownership over the project.

During the assessment phase, ADEO visited households who would qualify as beneficiaries, and held focus group discussions with male and female community members, allowing them to provide information about the operating context as well as input into the project design. During implementation, a Beneficiary Selection Committee, comprised of community (CDC and DDA), local government and ADEO representatives, will ensure the most vulnerable households are identified. The committee prepares participant selection lists which ADEO then fully verifies.

Beneficiaries can raise feedback through a number of different channels, including their CDCs' grievance handling mechanisms at the local level; involving local communities in managing disputes encourages their ownership over project implementation, keeps ADEO accountable to community-level institutions and ensures ADEO maintains its Do No Harm policy.

The distribution committee will help identify participants' concerns during the activities, as its members are present throughout distribution activities and act as focal points for participants to give feedback.

If beneficiaries raise feedback, ADEO will provide them with updates on how their feedback is being implemented, either directly or through CDC or distribution committee representatives.

Communities will be informed on who to contact in the event of alleged corruption, mismanagement and if delivered aid does not meet the promised quality and quantity.

The contact details of ADEO staff overseeing the intervention in their community will be distributed in community mobilization sessions and during distributions, and participants will also be given a dedicated telephone number of senior management in accordance with the whistle-blowing policy.

The senior management team of ADEO will be mandated to address any of the complaints or feedback received immediately.

If it is agreed by complainants, their complaint/feedback will be shared with AAP working Group to address it through nationwide feedback mechanism

Communities will be informed about their right of asking question, making complaint and give other feedback in regards of the assistance, ADEO staff etc and also they will be informed that there are measures in place to protect the communities and individuals from abuse and maltreatment, including sexual exploitation, harassment and bullying

ADEO will inform the communities about AWAAZ and its function and will them know about AWAAZ Afghanistan410 Telephone feedback and Complaint Hotline (toll-free, nationwide and with male and female phone operators).

The communities will inform through Information Gathering and Sessions, Public Posters and Distribution of Leaflets and will let them know about confidential helpline of AWAAZ and then ADEO and AWAAZ will liaise to support collective accountability throughout the response. ADEO's code of conduct will be explained to communities to be familiar with expectation of ADEO from behavior of its staff and let the beneficiaries to report any violations.

ADEO will also handle a hotline and will share it with communities to report their feedback, complaint and any violation from behavior of its staff.

Implementation Plan

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

Gender Marker Of The Project

3- Likely to contribute to gender equality, but without attention to age groups

Justify Chosen Gender Marker Code

Protection Mainstreaming

ADEO understands the modalities of ensuring that protection is mainstreamed within our activities. In this intervention, ADEO will undertake activities to safeguard people from violence, coercion, deprivation, and discrimination and aim at obtaining full respect for the rights of the individual. As much as possible, ADEO will avoid causing harm, guarantee equitable access for both women and men, support beneficiary participation and empowerment, and promote ADEO's own accountability to beneficiaries. During the needs assessment phase, as much as possible data was disaggregated by gender, and by age. Throughout the project, ADEO will have female monitors with adequate skills in place to guarantee women are accessed. If there are female headed beneficiary households, a separate distribution point will be set up for them, where ADEO female staff will be present, and if possible a representative from a women's organization. Furthermore, cash distribution locations are designed specifically to ensure that they are safely accessible by all. Distribution points will be localized inside the communities, with local government participation, clearly communicated to all beneficiaries, and security measures will be in place to guarantee both beneficiary as well as ADEO staff safety. Finally, a complaint mechanism will be set up in each targeted area so that beneficiaries (and host community members) can report misconduct of ADEO staff, tensions and grievances with host communities and incidents of rights violations. During the beneficiary selection and the project implementation ADEO will guarantee safe and equal access to inclusive and non-discriminatory provision of services.

The ADEO intervention plans to build beneficiaries' self-protection capacity, make sure the beneficiaries to claim their rights and provide them with different channels to do so. ADEO refers beneficiaries to local complaint handling mechanisms (where these is operational), to strengthen the role of local community institutions. Beneficiaries who wish to do so confidentially can contact the hotline of AWAAZ, the contact details of AWAAZ will be shared with all beneficiaries. This helpline allows beneficiaries to speak with a female agent, reducing the barriers for female participants to raise any issues they experience, including any SEA complaints.

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Country Specific Information

Safety and Security

Access

ADEO has been working in the Northern and Northeastern Region since 2009 and has a good reputation and is supported by the local population. ADEO has established strong linkages with local communities and local authorities, which has allowed ADEO to continue to operate in this environment, including most districts of Northern and Northeastern provinces. The proposed activities will target communities in Balkh province which will continue both recent and long-standing interventions in the area. To that end, ADEO staff involved in field implementation can build on an existing organizational understanding of the local context to ensure acceptance and gain access to targeted communities in these areas. ADEO staff will implement the projects directly, with few limits for senior staff to monitor the implementation of activities. ADEO emphasizes an acceptance strategy related to program access. Access to the project sites is therefore envisaged not to become an area of concern for project implementation. However if ADEO is denied permission to work in certain areas, threats are issued against staff or other circumstances arise that prohibit or limit ADEO's ability to implement the project, the following measure will be taken immediately:

- ADEO will communicate with OCHA/AHF immediately on the situation and the proposed mitigation plan;
- ADEO will engage all possible actors at various levels including local and provincial authorities, community leaders, AHF, the relevant Clusters and other humanitarian actors etc.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Managing Director	S	1	3,500.00	8	25.00	7,000.00
	<i>The Managing Director will oversee the project and ensure it is compliant with ADEO and donor policies and regulations. He will provide support in overseeing, reviewing project reports and directing staff for the effective and timely implementation of the project. The Managing Director is ultimately responsible for all program implementation and security in the country. 25% will be charged in this project as he will invest 25% (10 Hours per week) of his/her time for this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.2	Deputy Director	S	1	2,500.00	8	25.00	5,000.00
	<i>The Deputy Director is the main liaison person with the field offices, and will be responsible for ensuring the timely implementation of the program. 25% will be charged in this project, as he will invest 25% (10 Hours per week) of his/her time for this project. Expenses included salary and benefits. Location Balkh Province</i>						
1.3	Program Manager	S	1	2,000.00	8	25.00	4,000.00
	<i>The Program Manager is responsible for managing operations for ADEO. The main task that supports this project includes leadership of program team, representation, coordination technical support and reporting. 25% will be charged in this project, as he will invest 25% (10 Hours per week) of his/her time for this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						

1.4	Regional Manager	S	1	1,600.00	8	25.00	3,200.00
	<i>The Regional Manager is responsible for leading the effective delivery of the project activities implemented in the provinces. As part of this objective, the Regional Manager is the primary representative for ADEO within the Area of Operations, has a delegated responsibility for Safety Management within the Region of Operations, is responsible for overseeing the Support Services Teams in the Field Office (inc. Finance, HR/Admin, Procurement and Logistics). 25% will be charged in this project, as he will invest 25% (10 Hours per week) of his/her time for this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.5	Admin/Finance Manager	S	1	1,800.00	8	25.00	3,600.00
	<i>Admin/Finance Manager is responsible for all Human Resource and administrative activities operations and accountant activities, Finance Manager will provide support in checking financial documentation before processing any transaction, communicating financial issues with relevant government authorities, auditors and checking all compliance issues as per the agreement and financial reporting standards. 25% will be charged in this project, as he will invest 25% (10 Hours per week) of his/her time for this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.6	Procurement/Logistic Manager	S	1	1,600.00	8	25.00	3,200.00
	<i>Procurement Manager is responsible for all bidding, quotation and offers and all contracting with suppliers for purchasing of project needs. 25% will be charged in this project. Expenses included salary and benefits. Location Balkh Province</i>						
1.7	Safety and Security Officer	S	1	1,200.00	8	25.00	2,400.00
	<i>He/she coordinates on all Security related issues with INSO, NGOs and local authorities. They supervise the guards, ensure that guards are trained and understand their duties. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.8	Cashier	S	1	1,000.00	8	25.00	2,000.00
	<i>The cashier receives payments and issues receipts, keeps track of all cash and credit transactions, Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.9	M&E Officer	S	2	1,000.00	8	50.00	8,000.00
	<i>The M&E Officer will design the project's Performance Monitoring Plan (PMP) and will oversee all M&E activities, including data collection and verification and on-site monitoring visits. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.10	Main Office Support Staff	S	4	400.00	8	25.00	3,200.00
	<i>Main office support staff such as Guards and cleaner will be charged as 25% in this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.11	Project Manager	D	1	1,000.00	8	100.00	8,000.00
	<i>Project Manager will manage all over activities of the project and will be main focal point for all project activities in the targeted province. He will be in-charge of overall supervision and coordination of project activities. Project Manager will work 100% for this project as two provinces are covered by this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.12	Project Admin/Finance Officer	D	1	500.00	8	100.00	4,000.00
	<i>This person will have the responsibility for all the financial and administrative work in this project. In addition, he/she will be responsible for the financial reporting to the management on monthly basis and to donor as of requirement. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.13	Project Logistic	D	1	400.00	6	100.00	2,400.00
	<i>Logistic officer will handle all the logistic related activities of this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.14	Shelter Engineer	D	1	600.00	8	100.00	4,800.00
	<i>The Shelter Engineer will do all technical supervising of the project. For the quality of the projects it will be important to visit each of the sites daily and oversee field activities; Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.15	Community Mobilizer	D	2	400.00	8	100.00	6,400.00
	<i>Community Mobilizers are responsible for conducting community mobilization and community awareness about in coordination with relevant stakeholders including the community and to improve coordination at district and provincial levels. One male and one female Mobilizer will be hired for this project. Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						
1.16	Field Office Support Staff	D	2	300.00	8	100.00	4,800.00
	<i>Support staff including two guards in the field office. Guards will be required to perform 12 hours duty and therefore two guards will be required to perform their duty in two shifts, Expenses included salary and benefits (Bonus, Medical Allowance, Insurance, Transportation). Location Balkh Province</i>						

1.17	Foreman (Wage and Logistic cost)	D	4	15.00	150	100.00	9,000.00
	<i>Foremen will have a direct daily observation and instruction of construction activities and will be involved with beneficiaries and also this line will cover the logistical cost of the foremen. Location Balkh Province 4 foremen will be hired for a daily wage of 15 USD and they will work for 150 days in the duration of the project</i>						
	Section Total						81,000.00
2. Supplies, Commodities, Materials							
2.1	Cash for Transitional Shelter	D	32	1,472 .00	1	100.00	47,104.00
	<i>A total of 32 shock-affected households will receive cash for transitional shelter assistance. Based on ESNFI Cluster instructions, ADEO has budgeted based on the medium-sized shelter design for families of up to 7 members, with a total value of \$1472 per household as per the Cluster standard BoQ. Cash will be distributed to the target communities in several tranches through a local saraf, and each tranche will be paid after completion of pre-agreed milestones. Location Balkh Province</i>						
2.2	Cash for Shelter Repair/upgrade (Major)	D	98	550.0 0	1	100.00	53,900.00
	<i>A total of 98 shock-affected households will receive cash assistance for repairing/upgrading (major repairs) of their damaged houses for a total of \$550 per household. Cash will be distributed to the target communities in two or three tranches through a local saraf, and each tranche will be paid after completion of a set of milestones. Location Balkh Province</i>						
2.3	Cash for Shelter Repair/upgrade (Minor)	D	357	330.0 0	1	100.00	117,810.00
	<i>A total of 357 shock-affected households will receive cash assistance for repairing/upgrading (minor repairs) of their damaged houses for a total of \$330 per household. Cash will be distributed to the target communities in two or three tranches through a local saraf, and each tranche will be paid after completion of a set of milestones. Location Balkh Province</i>						
2.4	Training of Project Participants	D	487	5.00	1	100.00	2,435.00
	<i>The Civil Engineers will orient selected project participants on some basic construction and repair training. The costs will (Banner, leaflet, Refreshment for participant, Stationary) etc. Location Balkh Province 1. Banner Lumpsum estimated (487) 2. Leaflet (487 x 1 = 487 USD) 3. Refreshment (487 x 1 = 487 x 2 times = 974 USD) 4. Stationary (487 x 1 = 487 USD)</i>						
2.5	Visibility	D	1	600.0 0	1	100.00	600.00
	<i>Billboard, signboard and poster for project activities. Location Balkh Province 2 Billboard X 90 USD = 180 32 Signboard x 10 = 320 10 Poster X 10 = 100</i>						
2.6	Hawala Fee	D	1	218,8 14.00	1	5.00	10,940.70
	<i>This will include the Hawala charges for the distribution of cash for construction (\$47104) and the cash for repair/upgrade major (\$53900) and cash for repair/upgrade minor (\$ 117810) in a total of \$218814 As per the market assessment, Hawala agents or MSPs are charging a 5% services fee. Location Balkh Province</i>						
	Section Total						232,789.70
3. Equipment							
3.1	Laptop Computer	S	2	700.0 0	1	100.00	1,400.00
	<i>Two New Dell laptop computer for project staff will be purchased. These laptops will be used directly by project staff such as Project Manager and Project Finance Officer for project activities and managements. Location Balkh Province For regular operation, ADEO has its own equipment and they are being used by Management team of ADEO</i>						
3.2	Tablet	S	2	300.0 0	1	100.00	600.00
	<i>Two New Samsung tablets of 18" for project data collection will be purchased Data collection is a major part of project activities for well documentation, as new technology is replacing the paperwork little by little, therefor we need to purchase 2 tablets for collecting data from project activities. the tablets will be used by community mobilizers These tablets will be used direct by project team for this project activities. Location Balkh Province</i>						
3.3	Printer	S	1	400.0 0	1	100.00	400.00

	<p>One New multi function Canon printer for project related activities will be purchased This printer will be used directly for this project related activities, and the project needs lots of documentation and paper work, therefore it need a printer to be allocated only for the activities of it. Location Balkh Province</p> <p>For regular operation, ADEO has its own equipment and they are being used by Management team of ADEO</p>						
3.4	Screen	S	2	250.00	1	100.00	500.00
	Three New Dell/HP screens will be purchase for Project Managers and Engineers. Location Balkh Province						
3.5	Furniture	S	1	1,000.00	1	100.00	1,000.00
	<p>Some furniture will be purchased for Chemtal field office.</p> <p>1. Table for Shelter Engineer and Community Mobilizers, 3 x 150 = 450 USD 2. Chair for Shelter Engineer and Community Mobilizers, 3 x 80 = 240 USD 3. Shelf for Shelter Engineer and Community Mobilizers. 3 x 50 = 150 3. Carpet for Project Manager and Project Team office, 2 x 80 = 160 USD</p> <p>Location Balkh Province</p>						
	Section Total						3,900.00
4. Contractual Services							
4.1	Rental Vehicle	S	2	700.00	8	100.00	11,200.00
	Three vehicles will be rented for this project operation ADEO pay 700\$ month for vehicle hired in the targeted area for our ongoing projects, thus it is reasonable cost for a vehicle which quench the need of the project. one vehicle for each district for engineers and one vehicle for monitors. Location Balkh Province						
	Section Total						11,200.00
5. Travel							
5.1	Air Fare	S	4	80.00	8	100.00	2,560.00
	<p>This line will cover the cost of Air fare for Management and project staff who travels to Kabul or region for project related activities. the cost is estimated based on the current rate of air tickets and ADEO's travel repetition The staff who might travel are Managing Director, Deputy Director, Program Manager, Procurement Manager, Regional Manager, Admin/Finance Manager, Project Manager.</p> <p>No of staff who might travel each month is estimated 2 (round trip) and the estimated unit cost is 80 per person</p> <p>The destination will be Kabul - Mazar and Mazar to Kabul</p>						
5.2	Staff DSA	D	1	300.00	8	100.00	2,400.00
	<p>This line will cover the cost of DSA of Management and project staff who travel and to districts, provinces and Kabul for project related work. The cost is estimated based on DSA procedure of ADEO and current practice of triples.</p> <p>The staff who might travel for a overnight are Managing Director, Deputy Director, Program Manager, Procurement Manager, Regional Manager, Admin/Finance Manager, Project Manager and project staff</p> <p>Total no of staff who might be stayed in districts or Mazar is estimated minimum 5 staff each month and will stay at least 3 night with and will receive at least 20 USD for each night</p> <p>No of staff 5 x 3 nights = total 15 night each month x 20 USD = 300</p> <p>The destination will be Kabul and Chemtal District of Balkh Province</p>						
	Section Total						4,960.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Field Office Rent	S	1	300.00	8	100.00	2,400.00
	<p>The rent for field office of Chemtal District will be chard to this project, as this project will be the sole project of ADEO in Chemtal, therefore it will be charged 100% in this project. Location Balkh Province The cost estimated based on the current practice and actual rage in the area</p>						

7.2	Field Office Running Cost	S	1	600.00	8	100.00	4,800.00
<p><i>The running cost of Chemtal District office will be charge to this project. Location Balkh Province</i> <i>The cost estimated based on the current practice of ADEO</i></p> <p>1. Office Utilities 200 USD 2. Office Supplies 200 USD 3. Office Stationary and other administrative 200 USD</p>							
7.3	Communication Cost	S	1	400.00	8	100.00	3,200.00
<p><i>It will cover the mobile top up and internet cost of staff and office. Location Balkh Province</i> <i>The cost estimated based on the number of staff and amount of top-up cards and internet fee which will be expended, 22 staff will received top-up card through this line, the Management staff will receive a percentage but the project staff will receive 100%, and also the percentage of main office internet fee will be charged to this project</i></p> <p>1. 22 staff x average of 15 USD each for top-up = 330 USD 2. Internet fee 280 USD x 25% = 70 USD</p>							
7.4	Main Office Running Cost	S	1	2,200.00	8	25.00	4,400.00
<p><i>A percentage of Main office running cost will be charged</i></p>							
7.5	Personnel Protection Equipment (PPE)	S	1	800.00	1	100.00	800.00
<p><i>Cost of COVID-19 protection equipment such as mask, sanitizer, etc. Location Balkh Province.</i> <i>The cost estimated based on pervious practice of ADEO</i></p>							
7.6	Field Office Heating	S	1	300.00	3	100.00	900.00
<p><i>Cost of Field office heating. Location Balkh Province</i> <i>The cost estimated based on pervious experience</i></p>							
Section Total							16,500.00
SubTotal			1,023.00				350,349.70
Direct							274,589.70
Support							75,760.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							24,524.48
Total Cost							374,874.18

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Balkh > Chemtal	100.00000	0	0	0	0		<p>ESNFI: Activity 1.1.1: Timely provision of cash (conditional and restric...</p> <p>ESNFI: Activity 1.1.2: ADEO will arrange and organize a project start-up...</p> <p>ESNFI: Activity 1.1.3: Recruitment and training of project staff: AD...</p> <p>ESNFI: Activity 1.1.4: Coordination with local stakeholders: ADEO wi...</p> <p>ESNFI: Activity 1.1.5: A total of 455 households (3,185 individuals) wil...</p> <p>ESNFI: Activity 1.1.6: Data collection and need assessment: ADEO pro...</p> <p>ESNFI: Activity 1.1.7: Regular Monitoring: Project monitoring will b...</p>

Documents	
Category Name	Document Description
Project Supporting Documents	Rapid Assessment Mechanism KII Information.xlsx
Project Supporting Documents	Shelter Self Construction Repair Tool kit.xlsx
Project Supporting Documents	BoQ for Latrine Construction.xls
Project Supporting Documents	BoQ for Hygiene Kit.xlsx
Project Supporting Documents	CVWG Endorsement.pdf
Project Supporting Documents	RCCE Endorsement.pdf
Project Supporting Documents	HAG Endorsement.pdf
Project Supporting Documents	AAP Endorsement.pdf
Project Supporting Documents	Protection Mainstreaming Endorsement.pdf
Grant Agreement	GrantAgreement_ESNFI_22150_ADEO.pdf
Grant Agreement	GrantAgreement_ESNFI_22150_ADEO_ IP Signed.pdf
GA Amendment	GrantAgreement_ESNFI_22150_ADEO_ IP Signed.pdf