


## Joint Programme Revision Request Form

### Migration MPTF

### JOINT PROGRAMME REVISION

- *All submissions should be in the English language. Please use Calibri font size 11.*
- *Please delete the instructions (in blue) in the final submission*

Part A) Joint Programme Information	
Project Title:	Direct Cost Budget
Country / Countries / Region:	Geneva (IOM Headquarters)
Project Identification Number (MPTFO Project ID number available <a href="#">here</a> ):	00132546
Participating UN Organizations (PUNOs):	IOM
Total approved budget (USD)	USD\$ 266,162
Total duration	1 year
Start and End Dates	13 July 2022 to 31 December 2022
Part B) Revision Request	
Date of request submission:	8 November 2022
Focal point name/ agency/ contact details:	Philippe Grandet, IOM, pgrandet@iom.org
Nature of revision (tick all that applies):	<i>Please tick next to the relevant revision and provide short note on the revision requested (e.g. 1.1) change in outcome 2 and 3; 3.1) NCE 9 months)</i>
<b>1) PROGRAMME OUTCOME, SCOPE, PUNOs</b>	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
<b>2) BUDGET</b>	
2.1) Changes between outcomes or UNDG budget categories exceed 20%	<input type="checkbox"/>
2.2) Changes between outcomes or UNDG budget categories <u>do not</u> exceed 20%	<input type="checkbox"/>
2.3) Change of budget allocation among PUNOs	<input type="checkbox"/>

<b>2.4) Additional funding request</b>	<input type="checkbox"/>
<b>3) DURATION</b>	
<b>3.1) No cost extension beyond 3 months</b>	<input type="checkbox"/>
<b>3.2) No cost extension up to 3 months</b>	<input checked="" type="checkbox"/> <b>Three month extension (until 31 March 2023)</b>
<b>Part C) Justification</b>	
<p>The 2022 FMU budget included a \$60,000 provision for covering the cost of an independent evaluation of the Fund. The evaluation, currently on-going, started later than anticipated due to delays in the procurement process. As a result, payment is expected to take place late January or early February 2023 and, in line with its rules, IOM requires the project to be extended even if the funds are already committed.</p> <p>A three month no-cost extension will ensure that the required payments can be made. In line, with the MMPTF rules and procedures, the Steering Committee will be duly informed of the extension when it meets next, in February 2023.</p> <p>To avoid such situations in the future, the Fund Management Unit will ask the Steering Committee at its next meeting to extend the duration of the direct cost budget until end of December 2026 (end of the Fund). Budgets will be approved on a yearly basis but the extension of the Fund will enable the automatic rolling over to the next year of annual closing balances.</p>	
<b>Part D) Supporting Documents</b>	
	<input type="checkbox"/> <b>Not applicable</b>
<b>Part E) Signatures - submitters</b>	
<p><i>Name of PUNO</i> <b>IOM</b></p> <p><i>Name of Representative</i> <b>Jonathan Prentice,</b> <b>Head of the Secretariat of the United Nations</b> <b>Network on Migration</b></p> <p><i>Date</i> <b>8/11/2022</b></p> <p><i>Signature</i> </p>	<p><i>Name of PUNO</i></p> <p><i>Name of Representative</i></p> <p><i>Date</i></p> <p><i>Signature</i></p>

*Below to be completed by the Fund Management Unit (FMU):*

Part F) Review	
<b>FMU Comments and Recommendations:</b>	The extension is requested to allow payment in early 2023 of commitments made during the duration of the project (i.e. before end of 2022). It is therefore recommended for approval.
Part G) Decision	
<b>Decision:</b>	<input checked="" type="checkbox"/> <b>Approve</b> <input type="checkbox"/> <b>Approve with modifications / conditions (to specify)</b> <input type="checkbox"/> <b>Not approve</b>
<b>Comments (if any):</b>	The Steering Committee authority to approve no-cost extension of projects for up to three months (which is the case here) is delegated to the Fund Management Unit.
Signatures:	
<b>Migration MPTF Steering Committee Chair:</b>  <i>Date</i>  <i>Signature</i>	<b>Head of FMU:</b>  <i>Date</i> <b>8 November 2022</b>  <i>Signature</i> <div style="background-color: black; width: 100%; height: 40px; margin-top: 5px;"></div>