

<b>Requesting Organization :</b>	Women Pioneers for Peace and Life		
<b>Allocation Type :</b>	Reserve Allocation 4 (October 2022)		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
Shelter and Non-food Items	NFIs	75.00	
Housing, Land and Property		25.00	
		<b>100</b>	
<b>Project Title :</b>	Addressing the emergency humanitarian needs of drought-affected IDPs through integrated Shelter/NFIs and HLP services in Baidoa district - Bay region.		
<b>Allocation Type Category :</b>			
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-22/3485/RA4/Shelter-HLP/NGO/23883
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	999,948.17
<b>Planned project duration :</b>	7 Months 1 Days	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/11/2022	<b>Planned End Date :</b>	30/04/2023
<b>Actual Start Date:</b>	06/11/2022	<b>Actual End Date:</b>	06/06/2023
<b>Project Summary :</b>	<p>This project is an integrated intervention of two sectors – Shelter and HLP. It is designed to address the risk of famine and improve the protection and lifesaving through shelter/NFIs and HLP response to the drought-affected IDP populations in Baidoa district of Bay region - South West State (SWS). This integrated response is strategically linked with the SHF RA4 2022 for famine prevention. Importantly, this integrated shelter/NFIs and HLP project is targeting the same IDP sites/locations with other sectors for convergence in Baidoa. The action based on this grant, HINNA intends to reach 43,516 drought-affected populations – 27,516 for shelter/NFIs and 16,000 for HLP (7,252hhs) in total in Eight (8) IDP sites in Baidoa including minority IDP site through adequate access to each sector in order to meet different needs of the people of concern. The project will use community participatory approach in collaboration with different levels of the community as well as established camp committees who have already participated during assessment survey and project designing stage. Through the selection of project beneficiaries, HINNA will employ predetermined selection criterion by two clusters in work closely with partners in the same location who are implementing other sectors programs for ensuring the integrated response is delivered to people in need for convergence with more consideration of gender mainstreaming. HINNA's main shelter activities is to assist 4,586 IDP HHs (27,516 individuals) in the construction of 1,686 Emergency Shelter Kits (ESKs) to 1,686 IDP HHs and distribution of 2,900 NFIs to 2900 IDP HHs through in-kind modality, It is worthy to note that 1686 hhs who received ESKs will also receive 1686 NFIs due to their vulnerability needs for both ESKs &amp; NFIs, meant that 1,214 hhs is to receive NFIs only, the total remains 2900 NFIs + 1686 ESKs = 4586hhs. Through selection criteria the project will give more priority the inclusion of persons with disabilities, marginalized and minorities HHs, female-headed HH, pregnant &amp; lactating women within the project in the project cycle. 4 to 6 weeks after construction and distribution, PCM/PDM will be carried out through hired enumerators to assess the impact on the services and satisfaction level of beneficiaries for future intervention and lesson learned; also CRFM will be conducted in the project period.</p> <p>Through HLP response, the project intends to address the HLP issues of drought-affected populations to improve access to and their ability to claim and enjoy their HLP rights. The HLP, as part of integration package with shelter/NFIs in line with SHF SA4 2022, is also to target the same IDP sites by assisting 2,666hhs (16,000 individuals) to enable safe and protective environment, shelter beneficiaries are being considered as primary beneficiaries. In order to ensure the achievement of proposed actions specific to HLP sector the following steps will be taken: HINNA will undertake comprehensive due diligence exercise including land verifications to ensure land allocations are aligned to due diligence requirements and the ownership is secured through legal documentation. The process will include the engagement of project stakeholders through consultative workshops, FGDs, and preparation of due diligence report to facilitate processing of land tenure documents. Community paralegals will be engaged in the consultations with communities and key stakeholders. Furthermore, with support of local government and project communities, beneficiaries will be supported to obtain land tenure documents (occupancy certificates and land tenure agreements). This process will entail beneficiary identification, verification of documents and payment of land tenure fees (notarization costs), printing and facilitating the distribution of land tenure documents.</p>		

Direct beneficiaries :				
Men	Women	Boys	Girls	Total
6,963	6,963	14,795	14,795	43,516

Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	6,963	6,963	14,795	14,795	43,516

**Indirect Beneficiaries :**

The indirect beneficiaries will not be assisted through project interventions, but will benefit indirectly, for instance, through community mobilization, monitoring and assessments.

**Catchment Population:**

**Link with allocation strategy :**

This project is in line with the 4th SHF 2022 Reserve Allocation round addressing urgent and acute humanitarian needs by scaling up immediate lifesaving humanitarian response to people in need, prioritizing the most newly vulnerable drought-displaced persons in Baidoa IDP sites with the key objective being to boost protection related services specifically Shelter/NFIs and HLP as per their clusters-specific objectives. This project is designed to assist 43,516 persons - (Women: 6963, Men: 6963, Girls: 14795, and Boys: 14795) through integration package of Shelter/NFIs and HLP intervention due to their vulnerability and needs and it is part of convergence mechanism in close work with other humanitarian actors with the same target of IDP sites in the same locations in the district. Through shelter/NFIs response, HINNA will construct 1686 Emergency Shelter Kits to 1686HHs (10,116 individuals) and will distribute 2900 NFIs to 2900 of drought-affected IDP hhs (17,400 individuals). Further, it worthy to note that the beneficiaries HHs who receiving 686 ESKs will also be receiving 1686 NFIs in terms of their newly displacement conditions and vulnerability needs of both ESKs and NFIs, while 1,214 of 2900 hhs will receive the NFIs only (1,214).

HINNA will initially mobilize 100 members of project communities to share information on the proposed interventions and will conduct consultation meeting on proper site planning when feasible for ESKs construction. During the assessment, the target IDP communities of this project have collectively demanded in-kind distribution of NFIs and direct construction of ESKs intervention rather than the cash-based approach that can contribute to local inflation and poses security risks. HINNA will conduct post-distribution monitoring (PDM) through quarterly bases to utilize it's immediate impact in saving lives and the satisfaction of beneficiaries about the NFI items distributed and/or the shelters constructed and its quality. This will help us know more about the future preference of IDP communities. A Complaint Response and Feedback Mechanism (CRFM) will be set up so that anyone with complaints about the beneficiaries' selection process or any other issue will be able to complain. A hot-line will be available for anyone to forward his/her complaints. Secondly, complaints will be channeled through CRFM desk attendants and HINNA M&E team on the ground, settlement leaders and community elders.

On HLP intervention as part of the integrated package with shelter/NFIs, the project planned to jointly target the same IDP sites by assisting 4586 HHs all shelter beneficiaries access occupancy certificates and an additional 16,000 people (2666hhs), protection (HLP AoR) of the drought-affected population in Baidoa district to address their HLP concerns through due diligence and facilitating access to security of land tenure.

Sub-Grants to Implementing Partners :		
Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :	
Other Funding Source	Other Funding Amount

Organization focal point :			
Name	Title	Email	Phone
Abukar Mohamed Jimale	Executive Director	jimale.hinna.executivedirector@gamil.com	+252615498005/ +252619160652
Shukri Barre Ahmed	Admin/Finance Coordinator	hinnango2003@gmail.com	+252617235259

## BACKGROUND

### 1. Humanitarian context analysis

### 2. Needs assessment

According to HNO 2022, 7, 7 million populations are in need of humanitarian assistance including women, men, and children, where 2.9 million people estimated are IDPs in the country as Somalia is one of highest numbers of IDPs in the world. The combined impact of consecutive seasons of below-average to poor rainfall developed a major drought that eventually caused larger displacement. As a result, 2.2 million require urgent humanitarian assistance. IDPs including children, adolescent girls, older persons, persons with disabilities,

persons with minority clan affiliations and marginalized communities are the groups of most at risk of being left behind due to their status and experience of protracted or multiple displacements. Heightened drought has caused hunger and affected about 7.8 million people and displaced more than one million people from their homes in search of lifesaving caused hunger while more locations in south central Somalia face the risk of famine (SHF strategic paper SA4 2022). In addition, about 1.1 million are drought-displaced populations who currently live in informal crowded settlements and under poor shelter conditions that increase protection, privacy, and dignity concerns. As a result, there is an urgent need of emergency shelter materials for dignified protection of drought-displaced people against wind, sun, and rain, and non-food items including mosquito nets for effective way of saving lives. On the other side, the majority of IDPs have no official tenure security documentation for mostly private owned land on which they reside, exposing them to repeated evictions due to increased land prices and completion for resources. Land dispute is major source of violence, evictions, and communal tension. Minority clan members and minority ethnic groups face structural and distinct for of exclusion and discrimination with elevated needs different from the other population. Based on Baidoa IDPs situational assessment by HINNA - two-days from 19-20 Oct 2022 to observe the humanitarian needs in some of IDP sites in Baidoa district. However, this project complements the other sectors programs by targeting the same IDP sites and same locations to closely work with the other sectors in Baidoa district for convergence. The target IDPs include: Al-Furqan 2, Alla Magan, Awshini, Bakal Gaduud, Balanbaale, Barbaarow Dhumiik, Buulo Issack, Buur Heybe, Dubi Gas, Edkiyal, Eesow, Elbay 2, Elbet 2, El-Cadow, Elgaras, Garaas Goofe, uodka, Haluul iyo Hargan, Idin Alle, Ibile, Kalkaal, Kormari, Tuugsoy, Wadajir 2, Wardheer 2, Widay-Rahman 2, and Yaaq-Barawey in order to ensure an integrated intervention is delivered to the people in need. The reports from these IDP sites indicated that the living conditions of the IDPs will be worsening day by day as they are very in need of immediate humanitarian assistance. IDP families are living in poor shelters that cannot protect them from elements (wind, sun, heat and cold). They do not have as well non-food items for basic household materials and due to that they are exposed to protection risk, this is first main issue of emergency shelter and NFIs needs. The second main issue is that the majority of drought displaced IDP families reside informal sites/ privately owned-land or public land allocated by authorities for temporal occupation. However, despite the fact that land is allocated by Government, it is pertinent to undertake due diligence as a measure to verify primary ownership and mitigate HLP violations. If due diligence is not undertaken and land tenure insecure, IDPs face an increased risk of and exposure to forced evictions, limited access to basic services and inadequate housing.

### **3. Description Of Beneficiaries**

### **4. Grant Request Justification**

According to HNO 2022, with 2.9 million people estimated to be internally displaced throughout the country, Somalia has one of the highest numbers of IDPs in the world. Of these, 2.2 million require urgent humanitarian assistance. IDPs are chronically more food insecure and vulnerable than host communities. Displacements are typically rural-urban in nature, where displaced people moving into urban centers often lack the skills required for urban livelihoods, and IDPs and rural migrants are frequently confined to poor-paying unskilled jobs, if any at all. Furthermore, the majority of the IDPs have no official documentation for the mostly privately owned - land on which they reside, exposing them to repeated evictions. Majority of IDPs across Somalia are poor with limited livelihood assets, few income earning opportunities, low communal support and high reliance on external humanitarian assistance. The intervention is line with the 4th Reserve Allocation 2022 for famine prevention. It is designed to address the acute humanitarian crises of drought-affected populations in Baidoa district of Bay region through integrated approach to shelter/NFIs and HLP response in consideration with centrality of protection. The project will contribute to addressing the emergency humanitarian crises by enhancing the access to shelter/NFIs and HLP services which will be helpful to the same target population and IDP sites in Baidoa leading to achieving the greater impact. HINNA is an active member of these two clusters with a long term presence in Bay and Bakol regions. The district is where massive, emergency humanitarian needs existing due to hosting larger number of IDPs. The project will construct 1686 emergency shelters (ESKs) and distribute 2900 non-food items (NFIs) totaling 4,586 IDP hhs. For more clarification, those who are receiving 1686 ESKs will also be receiving 1686 NFIs due to their recent displacements and critical conditions, while 1,214 hhs will receive 1,214 NFIs only. The project will also provide HLP services through undertaking due diligence processes and consultation workshops and FGDs to identify type of land and verify the ownership of the lands that the target IDP sites locate in order to prevent them from forced evictions and producing and distributing the authorized land tenure documents for the target beneficiaries of 16000 people (2666hhs) in order to enable protective environment and reach strategic objectives of the cluster. During implementation, HINNA will work closely with the other humanitarian actors who are implementing other sectors for convergence and complementarity and give our support the coordination among them, local authorities and relevant stakeholders at the target locations to ensure the integrated strategy in order to timely meet the people in need. However, all these activities are in line with the clusters' strategic response plans for this reserve allocation 4 2022 for Baidoa district.

### **5. Complementarity**

## **LOGICAL FRAMEWORK**

### **Overall project objective**

**The overall project objective is to address the emergency humanitarian needs of 43,516 drought affected populations - 27516 for shelter/NFIs and 16000 for HLP in IDP sites in Baidoa district through: 1) provision of emergency shelter kits (ESKs) and non-food items (NFIs), 2) address existing HLP issues/violations - risks of eviction and potential conflict, promote and ensure adequate land tenure security including due diligence for people in need in closely work with other humanitarian actors for convergence.**

Shelter and Non-food Items							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Ensure that people affected by conflict and natural disasters have protection from the weather and privacy through provision of shelter and NFIs		SO2: Sustain the lives of 5.5 million people, including 3.9 million non-IDPs, 1.6 million IDPs & PWDs across 74 districts, by ensuring safe, equitable & dignified access to livelihoods & essential services			100		
<b>Contribution to Cluster/Sector Objectives :</b> Over one million people have been displaced by drought that most of them live in informal crowded settlements and under poor shelter conditions resulted in protection, privacy, and dignity concerns are very in need of emergency shelter and NFI assistance. This project will contribute to ensuring dignified protection of drought-affected IDP families of 4,586 (27516 people) live in IDP sites in Baido district through in-kind construction of 1686 emergency shelter kits (ESKs) and distribution of 2900 non-food items (NFIs) modality.							
<b>Outcome 1</b>							
1686 HHs (10,116 persons - 1619 men, 1619 women, girls 3439, boys 3439) drought affected people in IDP sites in Baidoa district who are the newly drought affected displaced, most vulnerable and met the criteria received the distributed Shelter Kits with basic site planning where feasible.							
<b>Output 1.1</b>							
<b>Description</b>							
A total of the targeted 1686 HHs (10,116 persons - 1619 men, 1619 women, girls 3439, boys 3439) selected for their vulnerability criteria including female-headed household families, extended families, pregnant and lactation mothers, marginalized people, and persons with disabilities will have to access to 11686 emergency shelter kits (ESKs) through in-kind distribution in Bay region - Baidoa district.							
<b>Assumptions &amp; Risks</b>							
The key risks that may come include shortage of materials or price increase or market over price floating in the South West State. However, key assumptions are that the expectation of such burden will not be exacerbated as there no any restriction by South West State (SWS) which allowed commodities and essential materials to be imported, if not, HINNA and the cluster will jointly discuss on it to get proper solution.							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of household benefiting from emergency shelter kits					100
<b>Means of Verification :</b> Signed list of community members mobilized and photos.							
Indicator 1.1.2	Shelter and Non-food Items	Number of IDP populations registered for emergency shelter kits in terms of their vulnerability criteria.	1,619	1,619	3,439	3,439	10,116
<b>Means of Verification :</b> Registration form with their names, contacts, site/camp names, gender type, items they received, beneficiary lists and distribution reports as a means of verification, etc.							
Indicator 1.1.3	Shelter and Non-food Items	Number of household benefiting from emergency shelter kits					1,686
<b>Means of Verification :</b> Procurement document, signed beneficiary list, PCM report, distribution report, success stories, Certificate of work completion, construction photos and quarterly based internal monitoring report.							
Indicator 1.1.4	Shelter and Non-food Items	Number of Monitoring/Post Distribution Monitoring conducted					1
<b>Means of Verification :</b> PCM report and photos							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Distribution of Emergency Shelter kit</b>							
Community mobilization for 100 community members in project location - Baidoa including marginalized people, persons with disabilities, elderly people, existing IDP committees, site/camp leaders in close collaboration with local authorities to mobilize and sensitize them on project scope, information, the beneficiaries' selection process as well as basic site planning where feasible.							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Distribution of Emergency Shelter kit</b>							
HINNA will carry registration of Emergency shelter kits (ESKs) beneficiaries of 1686 hhs (10,116 persons) based on their vulnerability criteria in consideration with "DO NO HARM" principles targeting vulnerable groups include women headed household, child headed households, large households, households with several children, sick and persons with disability and low income households in close collaboration with existing camp committees, site/camp leaders and members of mobilized communities.							
<b>Activity 1.1.3</b>							
<b>Standard Activity : Distribution of Emergency Shelter kit</b>							

Procurement of 1686 ESKs keeping in mind the quality and price of the items to ensure the best value of the money, HINNA will construct 1686 emergency shelters for the registered IDP families of 1686 (10,116 individuals) through the selected vendor/contractor. As per the cluster guidelines, the shelter kit type 2 design of (4.4m x 3,6m) will be constructed for each IDP household at the targeted IDP sites with a duration of 6 months. The location on where the shelter should be constructed for each target household depending on the agreed action points during community mobilization that all parties shared project information including target group, assistance, duration and modality as well as site planning keeping in mind the beneficiary's consent for safety and protection.

#### Activity 1.1.4

##### Standard Activity : Post Construction Monitoring/Post Distribution Monitoring (PCM/PDM) is conducted

As per the cluster guidelines, four (4) to six (6) weeks after the construction of 1500 emergency shelters, HINNA will conduct post construction monitoring (PCM) using the harmonized PCM tool to ensure that 1686 IDP hhs received 1686 ESKs and occupied as an owners and to observe their feedback on the quality, usefulness, and sufficiency of the shelter materials. Enumerators will conduct PCM exercise whenever number of ESKs is constructed based on monthly construction plan while each exercise will take place 2-3 days targeting 55% of beneficiaries who received emergency shelters. The exact number of PCM that HINNA will conduct is one (1) for ESKs. HINNA will eventually generate one consolidated PCM and PDM report at the end of the project and share it with the cluster as we used to do or whenever the cluster requests.

#### Outcome 2

27516 (4586HHS) of drought -affected people in IDP sites in Baidoa district who are the most vulnerable and met the selection criteria received distributed Non-Food Items (NFIs).

#### Output 2.1

##### Description

A total of the targeted 4586 hhs (27516 persons) selected in terms of their vulnerability criteria including female –headed household families, extended families, pregnant and lactating women, marginalized people, and persons with disabilities who will have to access to 4586 Non - food Items (NFIs) though in-kind distribution in Baidoa district.

##### Assumptions & Risks

The key risks that may come include shortage of materials or price increase or market over price floating in the South West State. However, key assumptions are that the expectation of such burden will not be exacerbated as there no any restriction by South West State (SWS) which allowed commodities and essential materials to be imported, if not, HINNA and the cluster will jointly discuss on it to get proper solution.

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Shelter and Non-food Items	Number of IDP populations registered for non food items in terms of their vulnerability criteria.	4,403	4,403	9,355	9,355	27,516
<b>Means of Verification</b> : Registration form with their names, contacts, site/camp names, gender type, items they received, beneficiary lists, activity photos and distribution reports as a means of verification, etc.							
Indicator 2.1.2	Shelter and Non-food Items	Number of crisis-affected people reached with non-food items assistance	4,403	4,403	9,355	9,355	27,516
<b>Means of Verification</b> : Signed beneficiary list of 4356hhs (27516 people) including their contacts, IDP sites and items they received, PDM report, procurement documents, distribution photos and quarterly based internal monitoring report.							
Indicator 2.1.3	Shelter and Non-food Items	Number of Monitoring/Post Distribution Monitoring conducted					1
<b>Means of Verification</b> : PDM report and photos							
Indicator 2.1.4	Shelter and Non-food Items	Number of Community Response and Feedback Mechanism established & functional					6
<b>Means of Verification</b> : Filled Complaints feedback and response forms, reports, etc							

#### Activities

##### Activity 2.1.1

##### Standard Activity : Provision of NFI kit

During the registration of beneficiaries for ESKs, HINNA will, at same time, carry registration of Non-food items (NFIs) beneficiaries of 4586 hhs (27516 persons) based on their vulnerability criteria in consideration with "DO NO HARM" principles targeting vulnerable groups include women headed household, child headed households, large households, households with several children, sick and persons with disability and low income households in close collaboration with existing camp committees, site/camp leaders and members of mobilized communities.

##### Activity 2.1.2

##### Standard Activity : Provision of NFI kit

Procurement of 2900 NFI kits keeping in mind the quality and price of the items to ensure the best value of the money, HINNA will distribute 2900 Non-food items for the same registered IDP families of 2900 through the same selected vendor/contractor taking into account precautions and measures of GBV risks.

##### Activity 2.1.3

##### Standard Activity : Provision of NFI kit

Four (4) to six (6) weeks after the distribution of NFIs, HINNA will conduct post distribution monitoring (PDM) using the harmonized PDM tool to ensure that 4586 IDP hhs received 4586 Non-Food kits and to observe their feedback on the quality, usefulness, and sufficiency of the shelter materials. The enumerators will conduct PDM exercise whenever number of NFIs is distributed following ESKs construction activities while each exercise will take 2-3 days targeting 55% of beneficiaries who received Non-Food Items, therefore the exact number of PDM that HINNA will conduct is one (1) for NFIs.

**Activity 2.1.4**

**Standard Activity : Community Response and Feedback Mechanism (CRFM) established**

A Complaint Response and Feedback Mechanism (CRFM) will be set up so that anyone with complaints about the beneficiaries' selection process or any other issue, will be able to complain. A hot-line will be available for anyone to forward his/her complaints. Secondly, complaints will be channeled through CRFM desk attendants and HINNA M&E team on the ground, as well as settlement leaders and community elders. 2 CRFM desks will be established - in the IDP sites in Baidoa district for enhancement of accountability to target beneficiaries and non-beneficiaries. The team should record and maintain this activity throughout the period of intervention (ESK construction and NFIs distribution) to ensure the accessibility of beneficiaries to complaints and feedback mechanism and ensure risks are identified and carefully mitigated.

**Additional Targets :**

**Housing, Land and Property**

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Displaced populations, including women and persons with disabilities, have increased knowledge of and ability to exercise and enjoy housing, land, and property (HLP) rights	SO3: Uphold commitments to the centrality of protection across the humanitarian response through protection mainstreaming, accountability to affected populations & monitoring of the protection environment	100

**Contribution to Cluster/Sector Objectives :** Improvement of the protection of drought-affected IDP populations in the target location against HLP rights violations including forced evictions and addressing land conflict and disputes through land tenure security including due diligence processes.

**Outcome 1**

Drought-affected IDP families of 2,666 (16,000 individuals) and 4586 shelter beneficiaries in the project target location including women, marginalized people, and persons with disabilities receive assistance to enhance their knowledge and ability to exercise and enjoy HLP rights.

**Output 1.1**

**Description**

Beneficiaries (7252HHs) have access to HLP rights through mapping, negotiation, consultations, security of land tenure and due diligence.

**Assumptions & Risks**

**Assumptions**

Target area of the project is accessible  
Security situation is stable.  
No political issue there.

**Risks**

Insecurity is the major risk that may come and hinder implementation activities, in this case HINNA, in close support with local authority of the State should jointly bring a solution in the knowledge of the cluster.

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Housing, Land and Property	# of due diligence meetings organized and conducted					12

**Means of Verification :** List of the beneficiaries, meeting minutes/reports, list of participants, and photos

Indicator 1.1.2	Housing, Land and Property	# of Land tenure security documents distributed					2,666
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**Means of Verification :** signed beneficiary lists, Land tenure documents, activity report, financial supporting documents and photo.

**Activities**

**Activity 1.1.1**

**Standard Activity : Tenure security and other documentation related support**

HINNA will undertake due diligence exercise including land types verifications to ensure land types and if the allocated lands were aligned to due diligence and the ownership of lands through engagement of project stakeholders through HLP monthly consultative workshops and meetings including focus group discussions. The due diligence meetings will be split into 12 sessions with 30 participants per session (360 participants in total) including local government members, community leaders, target IDP sites leaders, humanitarian actors and land owners at the target IDP sites and preparation of due diligence report to facilitate processing of land tenure documents. Furthermore, with support of local authorities and project communities, beneficiaries will have access to obtain pertinent land tenure documents in the process of beneficiary identification and covering the costs for notarization, printing and processing documents. Community paralegals will be engaged in the consultations. In order to foster integration of HLP into all interventions in Baidoa, Humanitarian actors from the WASH, Shelter, Protection and Nutrition sector will be part of the due diligence meetings and consultative workshops.

The following are project target locations, villages/IDP sites in Baidoa district:

Location Village/IDP site

Holwadag Al-Furqan-2

Horseed Alla Magan

Baidao Awshini

Isha Bakal\_Gaduud

Horseed Balanbaale

Holwadag BARBAAROW\_DHUMIIK

Horseed Buula Issack

Horseed Buur Heybe

Horseed Dubi Gas

Holwadag Edkiyaal

Holwadag Eesow

Holwadag Elbay - 2

Isha Elbet-2

Baidao El-Cadow

Isha Elgaras

Horseed Garaas Goofe

Berdale Guudka

Holwadag Haluul\_Iyo\_Hargan

Horseed Idin Alle

Horseed Isbile

Horseed Kaalkaal

Horseed Kormari

Holwadag Tuugsoy

Horseed Wadajir-2

Horseed Wardheer\_2

Horseed Widay\_Rahman-2

Horseed Yaaq\_Barawey

#### **Activity 1.1.2**

**Standard Activity : Tenure security and other documentation related support**

Through this, HINNA, with the support of local authorities, community elders, and other relevant stakeholders, planned to secure land tenure through an integrated approach aimed at protection HLP rights of IDPs and mitigating any risks of loss and damage to infrastructure established by WASH, Shelter and nutrition actors in selected/ targeted sites. The target beneficiaries will include both 4586 HHs targeted by shelter and the 2666HHs targeted by protection (HLP AoR). All 4586 HHs provided with shelter assistance will be provided with occupancy certificates. Land tenure agreements will be distributed to 2666 HHs (16,000 beneficiaries). The selection criteria is based on as they are newly and recently arrived IDPs as a result of drought, with no humanitarian response they received and are at risk of forced evictions. The types of land tenure documents for beneficiaries HHs will depend on the type of land identified and allocated following verification. The project will target IDP sites are all privately - owned hence each IDP family that receives ESKs and NFIs will receive support with land tenure security through legal documentation and this will include local government authorization. Distribution shall be implemented through community paralegals.

The following are project target locations, villages/IDP sites in Baidoa district:

Location Village/IDP site

Holwadag Al-Furqan-2

Horseed Alla Magan

Baidao Awshini

Isha Bakal\_Gaduud

Horseed Balanbaale

Holwadag BARBAAROW\_DHUMIIK

Horseed Buula Issack

Horseed Buur Heybe

Horseed Dubi Gas

Holwadag Edkiyaal

Holwadag Eesow

Holwadag Elbay - 2

Isha Elbet-2

Baidao El-Cadow

Isha Elgaras

Horseed Garaas Goofe

Berdale Guudka

Holwadag Haluul\_Iyo\_Hargan

Horseed Idin Alle

Horseed Isbile

Horseed Kaalkaal

Horseed Kormari

Holwadag Tuugsoy

Horseed Wadajir-2

Horseed Wardheer\_2

Horseed Widay\_Rahman-2

Horseed Yaaq\_Baraway

#### **Additional Targets :**

## **M & R**

### **Monitoring & Reporting plan**

A monitoring and evaluation officer will be hired under the project budget to carry out project monitoring and evaluation in close work with enumerators and relevant team in accordance with the HINNA M&E policy in place to ensure that all activities are being undertaken in terms of the project goals and outputs. The M&E officer, in close collaboration with the project team as well HINNA management team, will employ both qualitative and quantitative methodologies including structured interviews with Key Informants (KI), questionnaires, Focus Group Discussions, and direct site observations. M&E will be carried out on a monthly basis with quarterly report. Furthermore, the activities implementation will also be coordinated via the concerned parties/stakeholders and local authorities to determine priorities that should be taken into account together with the M&E schedule. HINNA will adopt the Participatory Result Based Monitoring and Evaluation (PRBM&E) approach. Indicators as set for project outputs, objectives (outcomes) and impacts (goal) will be reviewed during implementation. Along with side indicators set by the clusters to be monitored, HINNA shall convene stakeholder forum comprising of project staff, beneficiaries, government representatives, representatives from other development actors in the area to help in measuring results indicators that are within the project context.

Committees will be coordinated by the project team and involved in the project cycle from assessment, planning, implementation (data verification and collation) and monitoring and evaluation and reporting. The proposed data collection tools are Surveys / Post distribution monitoring (PDM) / outcome monitoring tools and utilization and outcome mapping tool. Data collection and validation will be continuous. The project will generate weekly updates from field visits. The updates will be used to prepare project monthly progress reports and cluster 4W Matrix. At the beginning of the project, a baseline survey will be conducted to inform on the conditions that need improvement. Impact survey will be done to show the extent to which results were realized. Lessons learned, best practices and case studies will be documented to show project outcomes. HINNA will utilize PFIM methodology (People First Impact Method) approach, HINNA will strengthen its selection criteria for the current program interventions i.e. PFIM is an approach meant to 'give communities a voice' which is in line with our objective on 'advocating for the inclusion of persons of concern as highlighted in the sustainable Development Goals (SDGs) and MDGs and in particular, the initiatives for a global partnership for development (MDG8)'. It identifies the causes of positive, negative and neutral change in the lives of the communities (in-particular vulnerable households). PFIM adds value to HINNA as an agency with a focus on engaging communities fully in prioritization of their own needs and development of their lives. This will complement the existing participatory approaches with a primary methodology for assessing and evaluating impact with targeted beneficiaries playing key roles in the process. The methodology will be designed to be implemented by front line program staff led by M&E officer and will emphasize listening to and identifying changes taking place in communities hence inculcating the culture of self-reliance where they are able to advocate for their own needs. HINNA has strong internal project cycle management that ensures all the project implementation steps are monitored, internal monitoring reports will be provided and the corrective measures applied early enough to avoid any deviation or poor performance of the project. Post Distribution Monitoring will be carried out 4 to 6 weeks after distribution of tenure security documents, the same PCM/PDM exercises will be conducted 4 to 6 weeks after construction of ESKs and distribution of NFIs.

## **Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Housing, Land and Property: Activity 1.1.1: HINNA will undertake due diligence exercise including land types verifications to ensure land types and if the allocated lands were aligned to due diligence and the ownership of lands through engagement of project stakeholders through HLP monthly consultative workshops and meetings including focus group discussions. The due diligence meetings will be split into 12 sessions with 30 participants per session (360 participants in total) including local government members, community leaders, target IDP sites leaders, humanitarian actors and land owners at the target IDP sites and preparation of due diligence report to facilitate processing of land tenure documents. Furthermore, with support of local authorities and project communities, beneficiaries will have access to obtain pertinent land tenure documents in the process of beneficiary identification and covering the costs for notarization, printing and processing documents. Community paralegals will be engaged in the consultations. In order to foster integration of HLP into all interventions in Baidoa, Humanitarian actors from the WASH, Shelter, Protection and Nutrition sector will be part of the due diligence meetings and consultative workshops.</p> <p>The following are project target locations, villages/IDP sites in Baidoa district:  Location Village/IDP site  Holwadag Al-Furqan-2  Horseed Alla Magan  Baidao Awshini  Isha Bakal_Gaduud  Horseed Balanbaale  Holwadag BARBAAROW_DHUMIIK  Horseed Buula Issack  Horseed Buur Heybe  Horseed Dubi Gas  Holwadag Edkiyaal  Holwadag Eesow  Holwadag Elbay - 2  Isha Elbet-2  Baidao El-Cadow  Isha Elgaras  Horseed Garaas Goofe  Berdale Guudka  Holwadag Haluul_Iyo_Hargan  Horseed Idin Alle  Horseed Isbile  Horseed Kaalkaal  Horseed Kormari  Holwadag Tuugsoy  Horseed Wadajir-2  Horseed Wardheer_2  Horseed Widay_Rahman-2  Horseed Yaaq_Baraway</p>	2022												X
	2023	X	X	X									

<p>Housing, Land and Property: Activity 1.1.2: Through this, HINNA, with the support of local authorities, community elders, and other relevant stakeholders, planned to secure land tenure through an integrated approach aimed at protection HLP rights of IDPs and mitigating any risks of loss and damage to infrastructure established by WASH, Shelter and nutrition actors in selected/ targeted sites. The target beneficiaries will include both 4586 HHs targeted by shelter and the 2666HHs targeted by protection (HLP AoR). All 4586 HHs provided with shelter assistance will be provided with occupancy certificates. Land tenure agreements will be distributed to 2666 HHs (16,000 beneficiaries). The selection criteria is based on as they are newly and recently arrived IDPs as a result of drought, with no humanitarian response they received and are at risk of forced evictions. The types of land tenure documents for beneficiaries HHs will depend on the type of land identified and allocated following verification. The project will target IDP sites are all privately - owned hence each IDP family that receives ESKs and NFIs will receive support with land tenure security through legal documentation and this will include local government authorization. Distribution shall be implemented through community paralegals.</p> <p>The following are project target locations, villages/IDP sites in Baidoa district:  Location Village/IDP site  Holwadag Al-Furqan-2  Horseed Alla Magan  Baidao Awshini  Isha Bakal_Gaduud  Horseed Balanbaale  Holwadag BARBAAROW_DHUMIIK  Horseed Buula Issack  Horseed Buur Heybe  Horseed Dubi Gas  Holwadag Edkiyaal  Holwadag Eesow  Holwadag Elbay - 2  Isha Elbet-2  Baidao El-Cadow  Isha Elgaras  Horseed Garaas Goofe  Berdale Guudka  Holwadag Haluul_Iyo_Hargan  Horseed Idin Alle  Horseed Isbile  Horseed Kaalkaal  Horseed Kormari  Holwadag Tuugsoy  Horseed Wadajir-2  Horseed Wardheer_2  Horseed Widay_Rahman-2  Horseed Yaaq_Barawey</p>	2022																				
	2023				X	X	X														
<p>Shelter and Non-food Items: Activity 1.1.1: Community mobilization for 100 community members in project location - Baidoa including marginalized people, persons with disabilities, elderly people, existing IDP committees, site/camp leaders in close collaboration with local authorities to mobilize and sensitize them on project scope, information, the beneficiaries' selection process as well as basic site planning where feasible.</p>	2022																			X	X
	2023																				
<p>Shelter and Non-food Items: Activity 1.1.2: HINNA will carry registration of Emergency shelter kits (ESKs) beneficiaries of 1686 hhs (10,116 persons) based on their vulnerability criteria in consideration with "DO NO HARM" principles targeting vulnerable groups include women headed household, child headed households, large households, households with several children, sick and persons with disability and low income households in close collaboration with existing camp committees, site/camp leaders and members of mobilized communities.</p>	2022																			X	X
	2023	X																			
<p>Shelter and Non-food Items: Activity 1.1.3: Procurement of 1686 ESKs keeping in mind the quality and price of the items to ensure the best value of the money, HINNA will construct 1686 emergency shelters for the registered IDP families of 1686 (10,116 individuals) through the selected vendor/contractor. As per the cluster guidelines, the shelter kit type 2 design of (4.4m x 3,6m) will be constructed for each IDP household at the targeted IDP sites with a duration of 6 months. The location on where the shelter should be constructed for each target household depending on the agreed action points during community mobilization that all parties shared project information including target group, assistance, duration and modality as well as site planning keeping in mind the beneficiary's consent for safety and protection.</p>	2022																				X
	2023	X	X	X	X	X															

Shelter and Non-food Items: Activity 1.1.4: As per the cluster guidelines, four (4) to six (6) weeks after the construction of 1500 emergency shelters, HINNA will conduct post construction monitoring (PCM) using the harmonized PCM tool to ensure that 1686 IDP hhs received 1686 ESKs and occupied as an owners and to observe their feedback on the quality, usefulness, and sufficiency of the shelter materials. Enumerators will conduct PCM exercise whenever number of ESKs is constructed based on monthly construction plan while each exercise will take place 2-3 days targeting 55% of beneficiaries who received emergency shelters. The exact number of PCM that HINNA will conduct is one (1) for ESKs. HINNA will eventually generate one consolidated PCM and PDM report at the end of the project and share it with the cluster as we used to do or whenever the cluster requests.	2022																			
	2023	X	X	X	X	X	X													
Shelter and Non-food Items: Activity 2.1.1: During the registration of beneficiaries for ESKs, HINNA will, at same time, carry registration of Non-food items (NFIs) beneficiaries of 4586 hhs (27516 persons) based on their vulnerability criteria in consideration with "DO NO HARM" principles targeting vulnerable groups include women headed household, child headed households, large households, households with several children, sick and persons with disability and low income households in close collaboration with existing camp committees, site/camp leaders and members of mobilized communities.	2022																		X	X
	2023	X																		
Shelter and Non-food Items: Activity 2.1.2: Procurement of 2900 NFI kits keeping in mind the quality and price of the items to ensure the best value of the money, HINNA will distribute 2900 Non-food items for the same registered IDP families of 2900 through the same selected vendor/contractor taking into account precautions and measures of GBV risks.	2022																			X
	2023	X	X	X	X	X														
Shelter and Non-food Items: Activity 2.1.3: Four (4) to six (6) weeks after the distribution of NFIs, HINNA will conduct post distribution monitoring (PDM) using the harmonized PDM tool to ensure that 4586 IDP hhs received 4586 Non-Food kits and to observe their feedback on the quality, usefulness, and sufficiency of the shelter materials. The enumerators will conduct PDM exercise whenever number of NFIs is distributed following ESKs construction activities while each exercise will take 2-3 days targeting 55% of beneficiaries who received Non-Food Items, therefore the exact number of PDM that HINNA will conduct is one (1) for NFIs.	2022																			
	2023	X	X	X	X	X	X													
Shelter and Non-food Items: Activity 2.1.4: A Complaint Response and Feedback Mechanism (CRFM) will be set up so that anyone with complaints about the beneficiaries' selection process or any other issue, will be able to complain. A hot-line will be available for anyone to forward his/her complaints. Secondly, complaints will be channeled through CRFM desk attendants and HINNA M&E team on the ground, as well as settlement leaders and community elders. 2 CRFM desks will be established - in the IDP sites in Baidoa district for enhancement of accountability to target beneficiaries and non-beneficiaries. The team should record and maintain this activity throughout the period of intervention (ESK construction and NFIs distribution) to ensure the accessibility of beneficiaries to complaints and feedback mechanism and ensure risks are identified and carefully mitigated.	2022																		X	X
	2023	X	X	X	X	X	X													

**OTHER INFO**

**Accountability to Affected Populations**

Accordingly, to HINNA policy, various activities proposed under this integrated project reflect the priority needs of the targeted communities. Key community leaders have been involved in the program design and will continue to play a pivotal role in the implementation and, monitoring and evaluation phases. A beneficiary feedback mechanism will be put in place at project kick-off to provide a platform where communities can air their views any time through the project staff at the field who will then share with HINNA management team. In addition to this, project beneficiaries will be organized and mobilized to call or send messages from their own mobiles to share any concerns directly with HINNA management team at headquarter via a specified project hotline. HINNA will actively consider feedback from local stakeholders to ensure that various project activities and milestones address the urgent and priority needs of communities. Mobilization, Sensitization & Selection of beneficiaries will be based on their critical need and will take into account issues such as gender, vulnerability, and social dynamics. HINNA will hold community consultations with government authorities, affected communities and opinion leaders during the selection and registration of beneficiaries to ensure that the most vulnerable are identified and targeted for assistance taking into account precautions and measures for protections/GBV risks

**Implementation Plan**

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
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**Environment Marker Of The Project**

**Gender Marker Of The Project**

3- Likely to contribute to gender equality, but without attention to age groups

**Justify Chosen Gender Marker Code**

## Protection Mainstreaming

As part of convergence mechanism in close work with other sectors and other humanitarian actors as complementarity, this project will strongly give more priority to gender equality with full consideration of humanitarian principles such as "DO NO HARM" and etc. for ensuring the protection mainstreaming and GBV. Women, girls, elderly persons and persons with disabilities who are the most vulnerable groups and at risk of GBV will participate and involve in all project stages - planning, designing, selection, registration, and distribution and monitoring processes and they will take their duties and responsibility role to reduce SGBV risks and meet their needs as well as all the target beneficiaries. An equal access, all project services to the women, girls, men and boys to keep out exploitation to violence and HINNA will use its Implementation Modality Manual Policy and Procedures, i.e. keep beneficiary information to a secret manner and confidentiality with anyone to avoid harmful acts and corruption tactical. An orientation meeting will be conducted to the project beneficiaries during the mobilization plan of every stage and the right claim instruction will be included in the orientation workshop to enable the project beneficiaries to obtain the capacity to claim their rights during the whole project life. Additionally, HINNA as an active member of protection partners will commit to ensuring that protection mainstreaming in all project responses, protection measures will be taken to improve the community with the aim of mitigating the risk and exposure of the affected populations to threaten to empower beneficiaries to claim their right and to prompt duty bearers to comply with their obligation. All this shall put the project into a positive effect and make it achieve a sustainable outcome.

## Country Specific Information

### Safety and Security

### Access

HINNA has been working in South and central regions including the Bay & Bakool regions for the last 6 years and has more accessibility to all regions of the country and has a proper relation with regional administrations, federal state and federal government authorities and access has not been a challenge during implementation of this project. The organization will continue to work closely with the south west state (SWS) and the local authorities during project implementation. HINNA has always been welcomed in all regions of Somalia by the community and local authorities due to its quality of work. Having had a good reputation in the area, through recruiting local competent staff, keeping a low profile and ensuring participatory approaches, HINNA has even reached out those areas which namely hard-to-reach areas. There are no external security issues in the areas of project location – Baidoa district.

## BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Executive Director	S	1	3,800.00	6	30.00	6,840.00
	<i>The position will be in charge of the whole direction and supervision of the project and staff and keep better coordination and communication with the donor and the concerned stakeholders. He is to dedicate 30% of his time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.2	Program Manager	S	1	2,000.00	6	40.00	4,800.00
	<i>The position is to ensure the implementations of the project and supervision of the activities by ensuring the achievement of objectives and targeted population. He is to dedicate 40% of his time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.3	Housing, Land & Property (HLP) Project Officer	D	1	900.00	6	30.00	1,620.00
	<i>Housing, Land &amp; Property (HLP) officer is responsible for the implementation of sector-specific activities while HLP project officer is responsible for the implementation of sector-specific activities as per project work plan and ensure timely and and effectiveness of the implementation tasks. Each is to dedicate 30% of his/her time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.4	Shelter/NFI Project officer	D	1	900.00	6	100.00	5,400.00
	<i>Shelter/NFIs officer is responsible for the implementation of sector-specific activities while HLP project officer is responsible for the implementation of sector-specific activities as per project work plan and ensure timely and and effectiveness of the implementation tasks. Each is to dedicate 100% of his/her time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.5	Admin & Finance Coordinator	S	1	1,700.00	6	36.00	3,672.00
	<i>The role of this position involves making payments by ensuring compliance with donor's rules and regulations. Keeping accurate and complete record of financial transactions in the computerized accounting system, maintain proper filing of vouchers and backup documents and safe storage of cheque books and banking documents and prepare monthly bank reconciliation statements and to reconcile account balances and prepare salary sheets of project staff and make sure all the records / accounts / financial transactions are booked before the audit commencement. She is to dedicate 36% of her time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.6	Shelter/NFI field Supervisor	D	1	600.00	6	100.00	3,600.00
	<i>General Responsibility of the supervision of the activity level of the shelter/NFIs project in collaboration with the project team and overall tasks based on the implementation of the project activities in the field. He/she is to dedicate 100% of his/her time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						

1.7	Community Mobilizers for Shelter/NFIs and Housing, Land & Property (HLP)	D	5	450.00	6	100.00	13,500.00
	<i>Community mobilizers will be in charge of coordinating the beneficiaries' registration and identification in close with field supervisor, Community Response and Feedback Mechanism (CRFM) desk attendants, and project enumerators. The incumbents will dedicate 100% of their time to the project time due to the demand of the project interactions with communities. 100% of their salaries is charged to the SHF including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.8	M&E Officer	S	1	1,800.00	6	30.00	3,240.00
	<i>The monitoring and evaluation officer will be in charge of implementation monitoring and Post distribution monitoring of the project activities. He is to dedicate 30% of his time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.9	Community Response and Feedback Mechanism (CRFM) Desk Attendants for shelter/NFIs	D	2	350.00	6	100.00	4,200.00
	<i>The project will hire two (2) desk attendants who will be collecting and recording the complaints/issue or concern from the project beneficiaries as well as other community members in the project location during/after the implementation activities. Further, the project will establish short number available for any one to forward his/her complaint, HINNA will cover the cost for this short number. Each desk attendant is to dedicate 100% of his/her time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.10	Logistic Officer	S	1	1,200.00	6	30.00	2,160.00
	<i>Responsible for supporting the implementation of this project by ensuring timely procurement of goods, provision of transportation services, careful and frequent recording of movements and changes, and safety and security of staff members and their operations. The Logistic Officer will work closely with program and administrative staff to ensure comprehensive reporting, support and assistance to all project activities. He/she is to dedicate 30% of his/her time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.11	Admin & Finance Assistant	S	1	1,250.00	6	40.00	3,000.00
	<i>The role of this position involves assisting the Admin and Finance Coordinator at the HQ level including payroll other payments, assist in records of financial transactions in proper filing system and assist maintain proper filing of vouchers and backup documents, statements and to reconcile account balances and prepare salary sheets of project staff and make sure all the records / accounts / financial transactions are booked before the audit commencement. She is to dedicate 40% of her/his time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.12	Housing, Land & Property (HLP) field supervisor	D	1	450.00	6	100.00	2,700.00
	<i>General Responsibility of the supervision of the activity level of the HLP project in collaboration with the project team and overall tasks based on the implementation of the project activities in the field. He/she is to dedicate 100% of his/her time to the project including payroll tax and work injury benefits (WIBA) insurance.</i>						
1.13	Community Paralegal	D	20	100.00	6	100.00	12,000.00
	<i>They are responsible for due diligence, distributions, consultative workshops and FGDs for land verifications and all tasks relate to security tenure documentations in close collaboration with project community and other relevant stakeholders.</i>						
	<b>Section Total</b>						<b>66,732.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Procure Emergency Shelter Kits (ESKs)	D	1686	213.00	1	100.00	359,118.00
	<i>The budget line will cover the purchase and distribution of 1686 ESKs to 1686 households (10,116 beneficiaries). The cost is according to recommended total amount for type 2 ESKs by shelter cluster.</i>						
	<i>This budget line is related to Activity# 1.1.3 Emergency Shelter Kits (ESKs)</i>						
	<i>The composition of ESK kits are as following:</i>						
	<ul style="list-style-type: none"> <li>- Local available stick OR White wood (Museumurale) for vertical Post,</li> <li>- Local available stick OR White wood (Museumurale) for rafters</li> <li>- Local available stick OR White wood (Museumurale)for Kingpost</li> <li>- Local available stick OR White wood (Museumurale)for Bottom cord,</li> <li>- Local available stick OR White wood (Museumurale)for the Windows and Window frames, (Horizontal 80 cm long)</li> <li>- Local available stick OR White wood (Museumurale) for the Windows and Window frames,(Vertical 60 cm long).</li> <li>- Local available stick OR White wood (Museumurale) for the Door and Door frame, (Vertical 180 cm long)</li> <li>- Local available stick OR White wood (Museumurale) for the Door and Door frame,(Horizontal 80 cm long).</li> <li>- Local available stick OR White wood (Isteli) for walling in sides of the Shelter, (360 cm long).</li> <li>- Local available stick OR White wood (Isteli) for walling in front and back of the Shelter, (440 cm long).</li> <li>- Local available stick OR White wood (Isteli) for roof purlins, (440 cm long).</li> <li>- Nails No. 5 or 1.5",=1kg</li> <li>- Nails No.6 or 2.5", 1kg</li> <li>- CGI Sheet Gauge 28 for Door=1</li> <li>- Hinges and Latches for Door (3 hinges + 2 locks)=5</li> <li>- Hinges and Latches for Windows (4 hinges + 2 locks)=6</li> <li>- Local plastic sheet (size: 6m x 7.5m)=4.</li> <li>- Small Hammer 0.5 kg =1</li> <li>- Manual Saw=1</li> <li>- Anti termite-Application of used car engine oil (Community contribution)</li> <li>- Labour Cost (2 persons for each Unit)=2.</li> <li>- Materials Transport Allowance–Lump Sum = 1 .</li> </ul>						

2.2	Procure Non-Food Items (NFIs)	D	2900	100.00	1	100.00	290,000.00
<p>The budget line will cover the purchase and distribution of 2900 NFI kits to 2900 households (17400 beneficiaries). The cost is according to harmonized BoQ for NFIs by the cluster.</p> <p>This budget line is related to Activity# 2.1.2 Non-Food Items (NFIs)</p> <p>The following are the composition of NFI kits:  - Plastic sheet (4m x 5m) - Reinforced Plastic Tarpaulins = 1  - Blanket (150x200 cm) - Woven dry raised blanket =3  - Sleeping mat (2.7x1.8 cm) - Synthetic sleeping mats =2  - Kitchen sets – Type 2 - 2 aluminium cooking pots with lids (7 &amp; 5 litre); 5 deep SS plates, diameter 25 cm or 5 bowls, diameter 18 cm; 5 SS cups, volume 0.3 L; 5 SS table-spoons; 1 SS kitchen knife; 15 cm SS blade; serving spoon I Kettle =1  - Mosquito net – double one = 1  - Solar lamp (torch) = 1  - Jerry cans (10 litres) - Manufactured from food grade LDPE. Suitable for drinking water with built-in handle = 2</p>							
2.3	Distribution cos for ESK and NFI kits	D	1	16,171.00	1	100.00	16,171.00
<p>This amount is allocated for transportation, storage, distribution and visibility costs. A total of \$ 16,171 has budgeted under this project of which 1686 ESKs + 2900 NFIs is equal to 4586 items to be distributed. Therefore, the estimated rate for each item is 3.5 USD (\$3.5 X 4586) + \$120 for visibility (Banners) is totaled 16,171 USD.</p> <p>This budget line is also related to above activities 1.1.3 &amp; 2.1.2 for covering transportation, storage, distribution, visibility and etc.</p>							
2.4	Community Mobilization cost for ESKs/NFIs	D	1	1,800.00	1	100.00	1,800.00
<p>This amount is allocated for mobilization cost including transportation and refreshments during community mobilization/consultation for sharing project information. The total estimated cost is 1,800 USD for 100 people (100 pp X\$18.00). \$18.00 (\$10 for transportation + \$8 for refreshment = \$18) for one time. Site planning information is part of this activity as well.</p> <p>This budget line refer to Activity # 1..1.1 - Shelter/NFIs.</p>							
2.5	Incentives for Enumerators for Shelter/NFIs	D	15	25.00	26	100.00	9,750.00
<p>The cost is for 15 enumerators hired for 26 days at a daily rate of \$25/day for data collection during assessments, registration, crowd management, Post- construction and Post-Distribution monitoring exercise in close work with shelter/NFIs project team.</p> <p>This budget line refer to all # Activities 1..1.1, 1.1.2, 1.1.3, 1.1.4, 2.1.1,2.1.2, &amp; 2.1.3- Shelter/NFIs.</p>							
2.6	HLP Consultative Workshops and holding focus group discussions.	D	12	970.00	1	100.00	11,640.00
<p>This cost is in line with organizing and conducting HLP consultative workshops and focus group discussions targeting community leaders, IDP leaders from the target IDP sites, humanitarian actors, local government members and land owners for land security tenure and ownership verification. The total target participants for each consultative workshop is 30 people per session i.e. 30 participants/session x 12 session =360 members.</p> <p>The cost for this activity is as following: Refreshment= (10\$/participant x 30pp x 1day = \$300) + Transportation = (\$20/participant x 30pp x 1 day=\$600) + (Casual Vehicle hire = (Noah @70 x 1 day = \$70), thus the total cost is equal to \$11,640 (\$300+\$600+\$70= \$970 x 12 sessions), please see the BoQ attached.</p> <p>This cost will cover #Activity 1.1.1 - Housing, Land &amp; Property (HLP), while the below budget line (BL 2.7) will cover #Activity 1.1.2 - Housing, Land &amp; Property (HLP).</p>							
2.7	Land Tenure Document and notarization fees	D	2666	50.00	1	100.00	133,300.00
<p>Land Tenure security support (facilitation of land tenure documentation - comprehensive work including public notary fees, and municipality authorization certificate will be provided to drought – affected IDP families 2666hhs (16000 individuals). The total estimated cost is \$133,300 (2666 hhs x \$50/document).</p>							
<b>Section Total</b>							<b>821,779.00</b>
<b>3. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
NA							
<b>Section Total</b>							<b>0.00</b>
<b>4. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00

	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>5. Travel</b>								
5.1	Vehicle Rent	D	2	1,820.00	6	100.00		21,840.00
	<i>The vehicles will support the implementation of project activities by providing transport of staff to project sites, registration, distribution, training, sites mapping and verification and monitoring the implementation of all project activities. It will not be shared with other program activities due to the nature of the project. The hiring cost per day is 70USD including fuel and driver which will be 70 x 26 days is equal to \$1,820 x 2 x 6 months = 21,840.00 USD.</i>							
5.2	Travel cost - support staff	D	1	15,840.00	1	100.00		15,840.00
	<i>Executive director, M &amp; E officer, and finance coordinator will travel from Mogadishu to Baidoa during the project period for monitoring missions, quality assurance &amp; quality control of the project and meetings. This cost is allocated to cover travel cost (go and back) and per diem for these three support staff that their travel is planned to occur 3 times in the project duration. The total cost is as following: flight cost (3 staff x \$160/flight x 2 times (go &amp; back) x 3 times = \$2,880) + per Diem (3 staff x 90/staff x 3 times x 16 days average = \$12,960) = 15,840 (\$2,880+\$12,960).</i>							
	<b>Section Total</b>							<b>37,680.00</b>
<b>6. Transfers and Grants to Counterparts</b>								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>7. General Operating and Other Direct Costs</b>								
7.1	Office rent - Baidoa office	S	1	1,800.00	6	50.00		5,400.00
	<i>The cost is for office rent 1800 USD per month. A total of 10,800 USD (1800X6) has been budgeted for six months. Under this integrated project, 50% is charged to the SHF which is equivalent to (\$10,800 x 50% = 5,400 USD) of the total rent cost during the project period.</i>							
7.2	Utilities (Electricity and Water)	S	1	370.00	6	50.00		1,110.00
	<i>Cost includes utility costs - electricity &amp; water, etc. for the project location. Water \$150 and Electricity \$220 per month. Under this project 50% is charged to the SHF which is equivalent to (\$2,220x50%=1,110 USD) for the project period.</i>							
7.3	Internet for easy access communications during project period	S	1	250.00	6	50.00		750.00
	<i>This budget line is for internet cost for project location for easy, access communications 250 USD/month x 6 months = US\$1,500, under this integrated project 50% is charged to the SHF which is equivalent to (\$1,500 x 50% = US\$750 USD) of the total rent cost during the project period.</i>							
7.4	Stationary and Office Supplies	S	1	360.00	6	50.00		1,080.00
	<i>This cost is for stationary and office supplies for integrated shelter/NFIs and HLP project documentation support including stationary and general office supplies and printing. The total estimated cost is equal to US\$360/month x 6 months = US\$2,160. Under this integrated project 50% is charged to the SHF which is equivalent to (\$2,160 x 50% = US\$1,080 USD) of the total stationary and office supplies costs during the project period.</i>							
	<b>Section Total</b>							<b>8,340.00</b>
<b>SubTotal</b>				7,325.00				<b>934,531.00</b>
Direct								902,479.00
Support								32,052.00
<b>PSC Cost</b>								
PSC Cost Percent								7.00
PSC Amount								65,417.17
<b>Total Cost</b>								<b>999,948.17</b>

## Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay > Baidoa > Aabaraka	100.00000	0	0	0	0		HLP: Activity 1.1.1: HINNA will undertake due diligence exercise inclu... HLP: Activity 1.1.2: Through this, HINNA, with the support of local au... Shelter: Activity 1.1.1: Community mobilization for 100 community members ... Shelter: Activity 1.1.2: HINNA will carry registration of Emergency shelte... Shelter: Activity 1.1.3: Procurement of 1686 ESKs keeping in mind the qual... Shelter: Activity 1.1.4: As per the cluster guidelines, four (4) to six (6... Shelter: Activity 2.1.1: During the registration of beneficiaries for ESKs... Shelter: Activity 2.1.2: Procurement of 2900 NFI kits keeping in mind the ... Shelter: Activity 2.1.3: Four (4) to six (6) weeks after the distribution ... Shelter: Activity 2.1.4: A Complaint Response and Feedback Mechanism (CRFM...

## Documents

Category Name	Document Description
Project Supporting Documents	2.1 Updated Shelter BoQ.xls
Project Supporting Documents	2.2 Updated NFI BoQ.xls
Budget Documents	Project BoQs Categories 2 and 5 and 7.xls
Budget Documents	Project BoQs Categories 2 and 5 and 7.xls
Budget Documents	Project BoQs Categories 2 and 5 and 7 revised on 31.10.22.xls
Budget Documents	Project BoQs Categories 2 and 5 and 7 revised on 01.11.22.xls
Budget Documents	2.1 Updated Shelter BoQ.xls
Budget Documents	2.2 Updated NFI BoQ.xls
Budget Documents	Project BoQs Categories 2 and 5 and 7 revised on 02.11.22.xls
Budget Documents	Project BoQs Categories 2 and 5 and 7 revised on 03.11.22.xls
Grant Agreement	OCHA Agreement - HINNA 23883 HC signed.pdf
Grant Agreement	HINNA SIGNED GA.pdf