

Requesting Organization :	Center for Peace and Democracy			
Allocation Type :	Reserve Allocation 4 (October 2022)			
Primary Cluster	Sub Cluster	Percentage		
Water, Sanitation and Hygiene		100.00		
		100		
Project Title :	Emergency life-saving WASH services for drought-affected communities in Hobyo District, Galmudug Region.			
Allocation Type Category :	HFU Management Cost			
OPS Details				
Project Code :		Fund Project Code :	SOM-22/3485/RA4/WASH/NGO/23939	
Cluster :		Project Budget in US\$:	400,131.97	
Planned project duration :	8 Months	Priority:		
Planned Start Date :	01/11/2022	Planned End Date :	30/06/2023	
Actual Start Date:	15/11/2022	Actual End Date:	14/07/2023	
Project Summary :	<p>This intervention is proposing to provide life-saving WASH services to 14,010 (2,335 households) drought affected IDPs in Hobyo District. The intervention will involve improving access to adequate, safe drinking water supply that meets the minimum recommended amount for a household facing emergencies (7.5–15 litres per day as per SPHERE Standards). The project's approach is aimed at scaling up the drought response in worst hit areas where the situation is rapidly worsening due to the already failed four rainfall seasons and the predicted coming poor Deyr rains. It will be based on the 4th SHF 2022 Reserve Allocation round standard allocation strategy that places access to safe water as one of the priorities, and the WASH cluster recommendations where rehabilitation of critical water points to meet the water requirements in identified water deficit areas is prioritized.</p> <p>This project is designed to respond to the current ravaging drought situation that if not responded to well might slide into famine, by providing life-saving WASH services to the drought affected displaced IDPs in Hobyo District. Hobyo District experienced a poor Gu season rains in early 2022, and now preliminary forecasts indicate that below average to near average rainfall is expected to prevail across most parts of Somalia during the forthcoming 2022 Deyr season (October-November). This portends gloom on an already bad situation with the on-going drought.</p> <p>The intervention will involve rehabilitation of two strategic boreholes; Goobsor and Dhuure (by construction of a 60m³ elevated masonry water storage tanks, installation of solar pumping systems, and extension of distribution pipe network in each of the borehole; rehabilitation of seven public/community berkads. The two boreholes are public boreholes managed by the communities. The boreholes' data is as follows: 1. Gobsoor Borehole: Depth 90m, Water level 75m. 2. Dhuure Borehole : Depth 138m, Water level 108m.</p> <p>Water trucking will also be done to 7 settlements, where water will be sourced from the three rehabilitated strategic boreholes and taken to berkads in the seven settlements. The berkads are: Harar and Gawan in Budbud settlement sourcing water from Goobsor borehole; 2 sites in Ceel Gula - Rural sites settlement sourcing water from Ceel Gula borehole; Dhagweyne, Bugsh and Gacan in Dhuure sourcing water from Dhuure borehole.</p> <p>A total of 94 latrines will also be constructed in Hobyo (27 no.), Wisil (25 no.), Ceeldibir (19 no.), Xerodhagaxley (13 no.) and Budbud (10 no). A total of 20 Hygiene promoters consisting of 10 men and 10 women shall be trained on hygiene promotion and deployed to the target areas to carry out hygiene awareness campaigns. The Hygiene promoters' campaigns will aim at creating awareness on prevention of AWD/Cholera, elimination of open defecation and promotion of uptake of latrine use within the settlements and improve general hygiene within Adado. The project will also work with UNICEF Emergency WASH Regional Supply Hub in Adado Town (which CPD manages) to get chlorine for disinfection of the water points and provide hygiene kits to women in the IIDP camps.</p> <p>The design of the water infrastructure will be done to ensure water collection is women friendly. Women and girls shall also be prioritized for protection measures including having designated water collection points and hygiene kits distribution centres.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
4,203	6,305	1,541	1,961	14,010

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	3,362	5,044	1,233	1,569	11,208
Host Communities	841	1,261	308	392	2,802

Indirect Beneficiaries :

This project, targeting 14,010 women, girls, boys and men (2335 HH), is designed to rehabilitate and upgrade 2 strategic boreholes in Goobsor (in Budbud settlement) and Dhuure (in Dhuure settlement). These boreholes can serve over to 16,000 (2,666HH) people during the dry periods as people come from far flung areas of the district in search of water and pasture during drought. The project will also rehabilitate 7 strategic berkads in 7 settlements which will act as water access points for populations and their animals. Water will then be trucked from the rehabilitated boreholes to the communities in these settlements and stored in these berkads for communities' use. The berkads have the capacity to serve up to 10,356 people (1,726HH).

Catchment Population:**Link with allocation strategy :**

The intervention, which aims at mitigating the effects of the on-going drought and the looming famine condition, will be based on the WASH Cluster's strategy of emergency life-saving access to clean potable water, immediate rehabilitation of strategic boreholes to improve sustainable access to water, carrying out of water treatment to prevent escalation of water-borne diseases, improving access to appropriate culturally accepted sanitation services and provision of hygiene services including access to hygiene kits that will include female-specific hygiene items. The targeted 14,010 women, girls, boys and men in Hobyo are among the displaced 1.1 million people from their homes in search of water, food, and pasture. The targeted populations are affected by the on-going drought and might be hit by the looming famine if no intervention is taken.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Mohamed Yarrow Ali	Executive Director	mohamed.yarrow@cpd-africa.org	+252618137983

BACKGROUND**1. Humanitarian context analysis****2. Needs assessment**

Somalia is currently facing its worst drought in at least 40 years. The historic failure of four consecutive rainy seasons, persistent conflict, displacement, and high food prices have left millions of people at risk and are pushing people in Somalia to the brink of famine. Now, because of yet more failed rains, more than 7.8 million Somalis, nearly half of the population, are affected by drought. More than 1.1 million people have left their homes in search of food, water, and livelihoods, a threefold increase since the beginning of the year, and the numbers are swelling. Three million livestock have died, and water sources have run dry.

Cumulative Gu season rainfall between March to June 2022 ranged from 40% to 70% below average across Somalia. Due to the impacts of drought on livestock health, poor and vulnerable pastoral households currently have limited access to milk and lack saleable animals.

Pastoral households have also accumulated very high debt burdens, driven by the prohibitive costs of water and feed for livestock, increased reliance on purchasing food for the family on credit, and abnormal livestock migration to distant areas in search of pasture and water.

Humanitarian needs are extremely high due to the impacts of the four consecutive seasons of poor rainfall, with an anticipated fifth season of below-average rainfall from October to December, and exceptionally high food prices, exacerbated by concurrent conflict/insecurity and disease outbreaks (primarily acute watery diarrhea/cholera and measles). While projections have not been produced for 2023, persistent drought is expected to worsen the level of humanitarian needs during the January to March 2023 dry Jilaal season across most of Somalia. About 6.4 million people lack access to safe water. Drought conditions have resulted in lowering of water tables and drying out of surface water with consequent overuse of a limited number of productive drilled boreholes. This has led to breakages of pumping systems and damage to underground infrastructures and aquifers. The increased dependence on use of water from private vendors or, for those that cannot afford to, an increased dependence on unprotected and unsafe water sources, has led to a high risk of contracting water-borne diseases such as acute watery diarrhea (AWD)/cholera. As of two months ago, 9,075 cases of cholera and 44 deaths were reported from 24 of the 74 drought-affected districts.

Amid a scale-down in funded humanitarian assistance in late 2022, approximately 6.7 million people across Somalia are expected to face Crisis (IPC Phase 3) or worse acute food insecurity outcomes between October and December 2022.

The window for Famine (IPC Phase 5) prevention is closing fast. Urgent and timely scaling up of integrated humanitarian assistance (in-kind food, cash/voucher transfers, nutrition, WASH, and health-related) is required through at least December 2022, and likely through March 2023, to prevent Famine (IPC Phase 5).

In Hobyo, most IDPs are currently residing in informal crowded settlements integrated in host community areas and under poor shelter

conditions that raise protection, privacy and dignity concerns. As a result of these compounding shocks, many rural households including Hobyo face widening food consumption gaps, and the erosion of their livelihoods limits their coping capacity. Social support systems are increasingly overstretched in many parts of the country. These factors have driven a surge in population displacement from rural areas to IDP settlements and towns and cities.

3. Description Of Beneficiaries

4. Grant Request Justification

This intervention is intended to enhance immediate life-saving responses to the most affected communities. With the on-going drought that is severely ravaging the whole horn of Africa The impacts of four consecutive seasons of poor rainfall, (and an anticipated fifth Deyr season of below-average) has occasioned sky-rocketing of the humanitarian needs (food security, malnutrition, shelter due to displacements,) compared to the agencies responses. Drought conditions have resulted in drying out of most water sources with consequent overuse of the few number of productive drilled boreholes.

The intervention will have improved access to adequate life-saving emergency and sustainable water. In addition, the project is designed to improve access to safe sanitation and hygiene facilities especially for women, children, and vulnerable groups, and also persons with disabilities, more specifically to IDP households in the targeted settlements. The intervention will target IDPs who have been displaced by the drought and are living among the host communities in Gawan, Bisil, Xerodhagaxley, Budbud and Hobyo town but in poor shelter conditions that require assistance due to protection, privacy and dignity concerns

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

Improve access to clean potable water in order to mitigate extreme drought conditions for 14,010 affected people (2,335 HH) in Hobyo District in Galmudug. The project will carry out rehabilitation of two strategic public boreholes , Goobsor (in Budbud settlement) and Dhuure (in Dhuure settlement). These will include civil structures (construction of a 60m³ elevated masonry water tank, a camel trough and a shoats trough), installion of a solar pumping system, improvement of pipe networks as well as training of water management committees on operation and maintenance. The strategic boreholes will directly and indirectly serve a catchment of over 16,000 people (2,666HH) in the whole region of Hobyo District during dry periods. 7 public berkads will also be rehabilitated in 7 different settlements by the project. Water will be sourced from the rehabilitated boreholes and other strategic boreholes and trucked to the 7 public berkads for ease of access by the drought affected populations. These will directly and indirectly serve a combined population of 10,356 people (1,726HH). The public berkads will also serve the communities as water access points even in future emergency water projects. The project will empower the communities utilizing the berkads to carry out household water treatment using chlorine tablets acquired from the Regional Supply Hub managed by CPD on contract with UNICEF.

The project will also construct 94 no. culturally appropriate new sanitation facilities in five centres in IDP sites in Hobyo targeting only the newly displaced persons in Hobyo town (Midnimo and Israac) , Wisil, Ceeldibir, Xerodhagaxley and Budbud. These will be latrines that are safe for users of all ages and gender, and accessible to persons with disability. 14 no. latrines (15%) will be constructed with considerations for people living with disabilities. The lockable gender-segregated latrines will be fitted with hand washing facilities. CPD will carry out hygiene kits distribution, including female-specific hygiene items (sanitary materials), and hygiene promotion campaigns focusing on disease prevention (including AWD/Cholera).

Gender sensitivity during the intervention will be crucial to meeting the emergency needs of the project. Women, women-headed households and girls will be given priority in accessing the planned intervention in the target areas.

Water, Sanitation and Hygiene		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Deliver life-saving WASH assistance to reduce acute needs among most vulnerable settlements and communities (including men, women, boys, and girls) in a dignified manner	SO2: Sustain the lives of 5.5 million people, including 3.9 million non-IDPs, 1.6 million IDPs & PWDs across 74 districts, by ensuring safe, equitable & dignified access to livelihoods & essential services	40
Provide and restore sustainable access to safe and equitable WASH services in targeted locations (including non-IDP men, women, boys, and girls)	SO2: Sustain the lives of 5.5 million people, including 3.9 million non-IDPs, 1.6 million IDPs & PWDs across 74 districts, by ensuring safe, equitable & dignified access to livelihoods & essential services	30
The most vulnerable, including partners with disabilities, older people and minorities have access to safe, accessible, and nondiscriminatory WASH services	SO3: Uphold commitments to the centrality of protection across the humanitarian response through protection mainstreaming, accountability to affected populations & monitoring of the protection environment	30

Contribution to Cluster/Sector Objectives : This WASH intervention project for Hobyo District is based on the WASH Cluster strategy to mitigate the effects of the on-going drought crisis in Somalia. It is a timely response that supports populations caught in deteriorating drought conditions identified to be in IPC 3 and their situation worsening. The project will contribute to the following WASH Sector Objectives as indicated in the 4th SHF 2022 Reserve Allocation round allocation strategy paper. The proposed project will involve rehabilitation of two strategic public boreholes (Goobsor (in Budbud settlement) and Dhuure (in Dhuure settlement) that will entail construction of additional elevated concrete water storage tanks, solar pumping systems and extension of pipe networks. Water trucking will be done to rehabilitated public berkads in dry areas for communities' easy access. The project will also construct emergency latrines for new IDPs and provide and hygiene promotion activities to the drought affected IDP populations identified as lacking latrines and access to water, a situation that makes them vulnerable to water-borne diseases and diseases causing malnutrition of children under 5 years. Vulnerable households will be provided with hygiene kits.

Outcome 1

Vulnerable drought affected 14,010 people (2,335 households) in IDP sites (disaggregated by gender) in Hobyo district have life-saving access to safe adequate water, improved sanitation, and hygiene promotion in their locations. Two strategic public boreholes will be rehabilitated and upgraded by construction of additional storage facilities, installation of pumping systems and enhancement of pipework distribution networks. Water trucking will be done to rehabilitated public berkads in dry areas for communities' easy access.

Output 1.1

Description

14,010 drought affected displaced IDP and rural pastoralists in Hobyo district have access to life-saving adequate safe water from sustainably managed rehabilitated strategic water points.

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of water of systems constructed/rehabilitated in institutional facilities					2
Means of Verification : Design Drawing for Overhead Water Tanks, Procurement of construction documentation, Solar Power Warranty for Solar Power Equipment, Bill of Quantities, GPS of the water points upgraded, photos, monitoring Reports, Completion Report from the Contactor, Engineer's report, Completion Certificate, Facility inspection report, Baseline survey, End line survey and Photos.							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of people reached with emergency water trucking services in vulnerable settlements and communities	3,107	4,660	1,139	1,450	10,356
Means of Verification : Monitoring reports, vendors payment details, beneficiary contacts and Photos.							
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of water infrastructures constructed and Equipped					7
Means of Verification : Procurement of construction documentation, Design drawings, Bill of Quantities, GPS of the Berkads rehabilitated, Monitoring Reports, Completion certificate to the contractor, Engineer's report, Photos and Payments to vendors for services.							
Indicator 1.1.4	Water, Sanitation and Hygiene	Number of water sources operators trained	6	4			10
Means of Verification : Training Workshop participant list, Training Workshop Report, Hired Training Facilitator Contract: Approved O&M Training Manual: Photos and Payments for training services and venue.							
Indicator 1.1.5	Water, Sanitation and Hygiene	Number of boreholes rehabilitated.					2

Means of Verification : Design Drawing for Overhead Water Tanks, Procurement of construction documentation, Solar Power Warranty for Solar Power Equipment, Bill of Quantities, GPS of the water points upgraded, photos, monitoring Reports, Completion Report from the Contactor, Engineer's report, Completion Certificate, Facility inspection report, Baseline survey, End line survey and Photos.

Activities

Activity 1.1.1							
Standard Activity : Construction and rehabilitation of water infrastructures equipped with appropriate pumping and power systems, tanks and distribution networks							
<p>CPD will rehabilitate 2 strategic public boreholes, Goobsor (in Budbud settlement) and Dhuure (in Dhuure settlement) that will directly serve a combined population of 16,000 people. The activities will be preceded by a baseline survey in the project areas to gauge the depths of the needs. Each borehole will get support through construction of a 60m³ elevated masonry water tank, a camel trough and a shoats trough. They will also be the water source for water vendors who will truck water to the strategic public berkads in 7 settlements berkads scattered in Hobyo District during the drought.</p> <p>The boreholes rehabilitation will include civil structures (construction of additional 60m³ water storage tanks and installation of solar pumping systems, improvement of distribution system and pipe networks as well as training of water management committees on operation and maintenance. Handing over will then be done for the communities to manage the facilities.</p>							
Activity 1.1.2							
Standard Activity : Provision of emergency water supply (water trucking)							
<p>The project proposes to provide life-saving emergency water trucking to the most vulnerable drought-affected rural communities in 7 settlements in Hobyo for four weeks. The 7 settlements will be Harar and Gawan in Budbud sourcing water from Goobsor borehole; 2 sites in Ceel Gula - Rural sites sourcing water from Ceel Gula borehole; Dhagweyne, Bugsh and Gacan in Dhuure sourcing water from Dhuure borehole. Water will be trucked to the seven rehabilitated public berkads by contracted vendors for ease of access by the drought affected populations. These will directly and indirectly serve a combined population of 10,356 people (1,726HH). Water trucking will be done for 4 weeks. The berkads will also serve the communities as water access points even in future emergency water projects.</p>							
Activity 1.1.3							
Standard Activity : Construction and rehabilitation of water infrastructures equipped with appropriate pumping and power systems, tanks and distribution networks							
<p>The project shall also rehabilitate 7 strategic public Berkads (underground water tanks) in 7 locations that are a source of water for 10,356 people (1,726HH). The berkads planned for rehabilitation are: Budbud (230HH), Haskul (180HH), Ceelyale (260HH), Xajuib (340HH), Nusnule (243HH), Carabo (286HH) and Duugule (187HH) - see attached list. The Berkads will act as strategic water points for community members even in posterity, and more so for women whose role is to fetch household water and are currently being forced to walk great distances to access water. The berkads will then be handed over to the communities for use .</p>							
Activity 1.1.4							
Standard Activity : O&M capacity building (Water sources (boreholes and shallow wells) operators training)							
<p>The project will provide a 3-day Operations and Maintenance (O&M) training to 10 WASH Committees members in charge of the 2 rehabilitated strategic boreholes. Training will target 10 Water Management Committee members (5 from each borehole). At least 4 of the members will be women to ensure women participation in the maintenance activities which also include revenue collection. The project will hire an O&M expert to provide the training. The training will be based on a developed O&M standard training manual for the boreholes that have the technical and financial training for borehole operators.</p>							
Output 1.2							
Description							
5,200 vulnerable IDPs (disaggregated by gender) provided with improved sanitation, supported through the construction of gender and disability-friendly latrines.							
Assumptions & Risks							
The hygiene and sanitation promotion activities reach the most vulnerable IDPs especially recently arrived IDPs within the 5 settlements in Hobyo. The land where the structures are to be built is not contested and therefore there are no evictions that would lead to the destruction of the latrines.							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	Water, Sanitation and Hygiene	Number of latrines constructed					94
Means of Verification : Approved Toilet Designs, Bill of Quantities, Advertised Bid for Construction Firms, Procurement Documentation, GPS of Latrines locations, Invoices and Payments receipts, Completion certificate, Activity photos, Contractual documents ,Monitoring report and hand over document.							
Activities							
Activity 1.2.1							
Standard Activity : Constructions of latrines with protection features (lockable doors both inside/outside, outside light, close to dwelling)							
<p>Construction of latrines: The project will also construct 94 no. culturally appropriate new flood-proof sanitation facilities in five centres with newly displaced people in Hobyo District (Hobyo town(Midnimo and Israac) , Wisil, Ceeldibir, Xerodhagaxley and Budbud) that are safe for users of all ages and gender, and accessible to persons with disability. 14 no latrines (15%) will be constructed with considerations for people living with disabilities. The lockable gender-segregated latrines will be fitted with hand washing facilities. The latrines will then be handed over officially to the communities for use.</p>							
Output 1.3							
Description							
4,010 drought affected IDPs (2,335 households) living in IDP settlements in Hobyo District provided with hygiene services.							
Assumptions & Risks							

The hygiene and sanitation promotion activities reach the most vulnerable IDPs especially recently arrived IDPs within the 5 centres in Hobyo District. The land where the structures are to be built is not contested and therefore there are no evictions that would lead to the destruction of the latrines.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	Water, Sanitation and Hygiene	Number of hygiene promoters trained	10	10			20
Means of Verification : Training Workshop participant list: Hygiene Promoters Training Workshop Report: Hired Training Facilitator Contract: Approved Hygiene Promotion Training Manual: Photos and Payments for training services and venue.							
Indicator 1.3.2	Water, Sanitation and Hygiene	Number of hygiene promotion sessions conducted.					10
Means of Verification : Communities Schedule of Hygiene and Sanitation Sessions, Participants list for hygiene promotion sessions, photos, and Monitoring reports on Community Hygiene Promotion.							
Indicator 1.3.3	Water, Sanitation and Hygiene	Number of hygiene kits distributed					1,500

Means of Verification : RSH hygiene kits documentation, Distribution Register, beneficiary contacts, GPS for the 4 IDP Camps and Photos.

Activities

Activity 1.3.1

Standard Activity : Establishing and training of inclusive hygiene promoters

Selection and training of Hygiene Promoters: The project will undertake a 3-day Hygiene promoters training for 20 persons consisting of 10 men and 10 women from the 5 centres of Hobyo town, Wisil, Ceeldibir, Xerodhagaxley and Budbud in Hobyo District to create awareness and elimination of open defecation within the camps and improve general hygiene within Hobyo. The training will include household water treatment methods. The 3-day training will be undertaken by a qualified facilitator hired on a short time contract. The project will work with the community leaders to select the 20 hygiene promotion trainees who shall be required to be residents within the centres. The hygiene promoters will be the resource persons on hygiene and sanitation promotion in the centres which have been identified as having a high risk of waterborne diseases outbreak.

Activity 1.3.2

Standard Activity : Community Hygiene promotion

The project will deploy the 20 trained Hygiene Promoters to undertake hygiene and sanitation promotion activities within the host communities and the IDPs living in the 5 centres. The Hygiene Promoters will hold community hygiene promotions targeting 14,010 (disaggregated by gender) living in the 5 centres namely, Hobyo town, Wisil, Ceeldibir, Xerodhagaxley and Budbud. The Hygiene Promoters will work on a developed Community Schedule for Hygiene and Sanitation Sessions for each centre to ensure required contacts are made and also monitoring of the hygiene and sanitation promotion activities This will be followed by an end-line survey by the project team to assess the impact of the activities.

Activity 1.3.3

Standard Activity : Hygiene kit distribution (complete kits of hygiene items)

Provide hygiene kits to 1,500 hygiene kits to women and girls from IDPs households in the 5 villages of Haro, Galbarwaaqo, Ceel Gula, Dhidhin and Garawaale. 1,500 households will be targeted for the provision of hygiene kits, prioritizing recently arrived women and girls. The hygiene items will include bathing and washing soaps (5 pieces of 800 gram per HH), bucket (20 litres bucket per HH), Aqua tabs for household water chlorination (200 sachets per HH), water collection, and storage collapsible jerry cans (1 jerry can of 20 litres per HH). The project will source the hygiene kits from the UNICEF's Regional Supply Hub located in Adado and which CPD manages on contract with UNICEF Somalia.

Additional Targets :

M & R

Monitoring & Reporting plan

1. Collection of Timely and Cost-Effective -CPD will develop a MEAL plan for the project to help track the implementation of the project's various components. This is in addition to the agreed logical framework of the project which shows and captures the specific indicators pertaining to water infrastructure development, and sanitation and hygiene intervention indicators and sources of verification. The MEAL plan will indicate the milestones and the information to be collected for each of the activities planned. The monitoring will be time-specific and will report as per the project outputs planned. This approach in monitoring will be an important tool that informs on project management and decision-making.

2. Role and responsibilities of data and information collecting, collating, and reporting: The project WASH Team led by the Project Manager will develop a MEAL plan to capture all the information that ensures and promote accountability, ensure support to the management of the project, and supports learning. On ensuring accountability the project team, project beneficiaries, and other key stakeholders will be enabled to actively participate in the implementation of the project and attainment of the results of the project. The CPD MEAL officer will be responsible for tracking the project activities and ensuring the project is on track to meeting the planned outputs and results. He will utilize the MEAL methodologies developed to harvest the outcomes attained by the project and engage communities in determining the changes noted especially since the project has a behavioral change objective in hygiene promotion activities.

3. Monitoring tools and technics for collection of data on Indicators: The project will use various tools for collective identification of success with pre-determined benchmarks/indicators being identified and agreed upon by the WASH project team and communities collectively. The project will use the MEAL plan as a monitoring tool to ensure pre-determined indicators stay on track, and adaptability to enable the flexibility to be responsive. The suggested monitoring approaches aim to feed into learning and reflection points for the WASH team and will be shared with UNOCHA in various monitoring reporting updates as required. Case studies will be generated to documenting 'the Journey'

and the changes that will be intrinsically linked to the project interventions as planned.

4. Frequency of data and Baseline: The MEAL plan shall indicate the frequency of data collection for the various project activities. The plan shall require the monthly collection of information for the key indicators over the 6 month period with specific data and information being collected to track the progress of the various activities implementation. Progress on works related to rehabilitation shall be tracked including procurement of contractors and construction works as per the contractors' works schedule.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1: CPD will rehabilitate 2 strategic public boreholes, Goobsor (in Budbud settlement) and Dhuure (in Dhuure settlement) that will directly serve a combined population of 16,000 people. The activities will be preceded by a baseline survey in the project areas to gauge the depths of the needs. Each borehole will get support through construction of a 60m³ elevated masonry water tank, a camel trough and a shoats trough. They will also be the water source for water vendors who will truck water to the strategic public berkads in 7 settlements berkads scattered in Hobyo District during the drought.</p> <p>The boreholes rehabilitation will include civil structures (construction of additional 60m³ water storage tanks and installation of solar pumping systems, improvement of distribution system and pipe networks as well as training of water management committees on operation and maintenance. Handing over will then be done for the communities to manage the facilities.</p>	2022											X	X
	2023	X	X	X									
<p>Activity 1.1.2: The project proposes to provide life-saving emergency water trucking to the most vulnerable drought-affected rural communities in 7 settlements in Hobyo for four weeks. The 7 settlements will be Harar and Gawan in Budbud sourcing water from Goobsor borehole; 2 sites in Ceel Gula - Rural sites sourcing water from Ceel Gula borehole; Dhagweyne, Bugsh and Gacan in Dhuure sourcing water from Dhuure borehole. Water will be trucked to the seven rehabilitated public berkads by contracted vendors for ease of access by the drought affected populations. These will directly and indirectly serve a combined population of 10,356 people (1,726HH). Water trucking will be done for 4 weeks. The berkads will also serve the communities as water access points even in future emergency water projects.</p>	2022												
	2023	X	X										
<p>Activity 1.1.3: The project shall also rehabilitate 7 strategic public Berkads (underground water tanks) in 7 locations that are a source of water for 10,356 people (1,726HH). The berkads planned for rehabilitation are: Budbud (230HH), Haskul (180HH), Ceelyale (260HH), Xajuub (340HH), Nusnule (243HH), Carabo (286HH) and Duugule (187HH) - see attached list. The Berkads will act as strategic water points for community members even in posterity, and more so for women whose role is to fetch household water and are currently being forced to walk great distances to access water. The berkads will then be handed over to the communities for use .</p>	2022												
	2023	X	X	X	X								
<p>Activity 1.1.4: The project will provide a 3-day Operations and Maintenance (O&M) training to 10 WASH Committees members in charge of the 2 rehabilitated strategic boreholes. Training will target 10 Water Management Committee members (5 from each borehole). At least 4 of the members will be women to ensure women participation in the maintenance activities which also include revenue collection. The project will hire an O&M expert to provide the training. The training will be based on a developed O&M standard training manual for the boreholes that have the technical and financial training for borehole operators.</p>	2022												
	2023			X									
<p>Activity 1.2.1: Construction of latrines: The project will also construct 94 no. culturally appropriate new flood-proof sanitation facilities in five centres with newly displaced people in Hobyo District (Hobyo town(Midnimo and Israac) , Wisil, Ceeldibir, Xerodhagaxley and Budbud) that are safe for users of all ages and gender, and accessible to persons with disability. 14 no latrines (15%) will be constructed with considerations for people living with disabilities. The lockable gender-segregated latrines will be fitted with hand washing facilities. The latrines will then be handed over officially to the communities for use.</p>	2022												
	2023				X	X	X						
<p>Activity 1.3.1: Selection and training of Hygiene Promoters: The project will undertake a 3-day Hygiene promoters training for 20 persons consisting of 10 men and 10 women from the 5 centres of Hobyo town, Wisil, Ceeldibir, Xerodhagaxley and Budbud in Hobyo District to create awareness and elimination of open defecation within the camps and improve general hygiene within Hobyo. The training will include household water treatment methods. The 3-day training will be undertaken by a qualified facilitator hired on a short time contract. The project will work with the community leaders to select the 20 hygiene promotion trainees who shall be required to be residents within the centres. The hygiene promoters will be the resource persons on hygiene and sanitation promotion in the centres which have been identified as having a high risk of waterborne diseases outbreak.</p>	2022												X
	2023	X	X										

Activity 1.3.2: The project will deploy the 20 trained Hygiene Promoters to undertake hygiene and sanitation promotion activities within the host communities and the IDPs living in the 5 centres. The Hygiene Promoters will hold community hygiene promotions targeting 14,010 (disaggregated by gender) living in the 5 centres namely, Hobyo town, Wisil, Ceeldibir, Xerodhagaxley and Budbud. The Hygiene Promoters will work on a developed Community Schedule for Hygiene and Sanitation Sessions for each centre to ensure required contacts are made and also monitoring of the hygiene and sanitation promotion activities This will be followed by an end-line survey by the project team to assess the impact of the activities.	2022																		
	2023				X	X	X												
Activity 1.3.3: Provide hygiene kits to 1,500 hygiene kits to women and girls from IDPs households in the 5 villages of Haro, Galbarwaaqo, Ceel Gula, Dhidhin and Garawaale. 1,500 households will be targeted for the provision of hygiene kits, prioritizing recently arrived women and girls. The hygiene items will include bathing and washing soaps (5 pieces of 800 gram per HH), bucket (20 litres bucket per HH), Aqua tabs for household water chlorination (200 sachets per HH), water collection, and storage collapsible jerry cans (1 jerry can of 20 litres per HH). The project will source the hygiene kits from the UNICEF's Regional Supply Hub located in Adado and which CPD manages on contract with UNICEF Somalia.	2022																		
	2023		X	X	X														

OTHER INFO

Accountability to Affected Populations

1. Community and Beneficiary Involvement: In designing the project, CPD considered the consultations undertaken with the communities in the planned locations in determining their needs. CPD has also been implementing projects in Hobyo has also kept touch with the community on the ground which has enabled it to undertake consultations with communities in identifying WASH needs. In all the proposed activities communities will be represented by the current communal resource management structures such as Borehole and Berkads water management committees. The Management Committees will represent the IDPs. Continuous consultations to monitor delivery also plans to include the communities.
2. Complaints and Feedback Mechanism Planned: The project will provide information feedback channels to the project beneficiaries including a dedicated phone number for receiving complaints, confidentiality in handling complaints, drop or suggestion box for complaints, sensitive and non-sensitive complaints, and finally resolution /action. CPD is also developing a LOOP digital feedback mechanism that allows for SMS and interactive voice reporting by beneficiaries through a toll-free telephone line, 7555. The system has been developed and tested and will be operational to enable capture beneficiary feedback. All information received shall be acted on by the management with solutions and corrective actions being taken.
3. Information Sharing and Communication with Beneficiaries: The project will hold initial awareness sessions on the project with the various beneficiary communities and groups to brief them on the project activities and validate previous assessment decisions that identified the various selected project designated sites as legitimate and of priority in meeting the needs assessed if implemented.
4. Do No Harm Principles in the proposed project: CPD has been working in Hobyo District for over 10 years and has an overarching knowledge base on the political and social situation in the District including clan conflicts, triggers to conflicts, and contested resource sites such as water pans. The organization used this continuing collection and analysis of knowledge to ensure the proposed project sites are not in any way contested and indeed promote collaboration among the various clans living in the District. This is especially important as the District is experiencing drought conditions, coupled with the locust destruction in the last two years and there is pressure for pasture and water in the various rangelands.

Implementation Plan

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

Justify Chosen Gender Marker Code

Protection Mainstreaming

1. **Prioritizing the safety and dignity of beneficiaries:** The project as planned will ensure the protection of all beneficiaries especially women and girls. The design of the water infrastructure as done ensures water delivery is piped to water kiosks for women to collect water near their settlements as opposed to the collection of water at the boreholes as is the current practice. Women and girls shall also be prioritized for protection measures including having designated water collection points and also provided with hygiene kits. The MEAL plan to be developed for the project monitoring shall monitor the specific data and information that pertains to protection for women and girls. Similarly, women and girl beneficiaries of the project shall be informed on the complaint feedback mechanism where they can report, including to the CPD WASH project team or the relevant community structures dealing with sexual and gender-based violence such as Camp Management Committee. All the registration involving women will ensure women are provided with safe spaces that ensure their dignity and safety. Overall the project will ensure Do-No Harm by ensuring the project implementation is done on a conflict-sensitive approach. This has already been taken into consideration during the design phase where all the project locations have been rated as safe for all beneficiaries in the respective locations.
2. **Equal and impartial access to assistance and services:** The selection of beneficiaries will be guided by clear criteria that will ensure inclusion of people living with disabilities, gender-disaggregated information, and targeting and addressing the needs of the beneficiaries as assessed.
3. **Mechanisms to support the development of self-protection capacities and rights:** The project design has ensured the inclusion of all and especially women and youth in the project support. The current committees managing the water points (boreholes and berkads) will have at least 40% women representation to ensure the concerns and interests of women are taken on board.

Country Specific Information

Safety and Security

Access

CPD is registered with the Galmudug State and has had a long operational presence in Hobyo implementing various humanitarian and development projects including WASH. The Organization has an on-going project with UNICEF in Hobyo District that is intervening on WASH gaps in some IDP camps and host community areas. The organization has good working relationships developed over time with contacts in the locations. The organization has also had contacts with many of the designated project locations who in the past have been recipients of various project support and are currently being supported on emergency WASH supplies through the UNICEF Regional Supplies Hub (RSH) which CPD operates on behalf of UNICEF Somalia. CPD is also tax compliant at the Federal and Regional State levels and also participates in Regional Government Humanitarian meetings to discuss needs and responses.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Project Manager (@ \$ 2625 per month including \$ 125 for insurance)	D	1	2,625.00	8	100.00	21,000.00
	<i>The project manager will ensure that all activities are conducted in accordance with approved work plans and budgets i.e. Field visit, regular program monitoring, budget forecast, plan vs progress, reports etc.) He/ She will also represent CPD by contributing to improved coordination in the WASH situation and maintain good relation and liaison with partners and key stakeholders, government, INGOs, LNGOs and local authorities. As the lead of the project the person will be expected to provide technical support. The unit costs include USD 125 medical insurance</i>						
1.2	Project Officer (@ 1325 per month including \$ 125 for insurance cover)	D	1	1,325.00	8	100.00	10,600.00
	<i>The project officer will be stationed in Hobyo District. She/he will offer field support to the Project Manager in all aspects relating to operational planning in the implementation of the project. This support will be through the entire project management cycle: design, implementation, monitoring and evaluation.</i>						
1.3	Project Engineer @ 2625 per month including \$ 125 for medical cover	D	1	2,625.00	8	30.00	6,300.00
	<i>The project Engineer role is expected to guide on the design, implementation and monitoring of infrastructural activities to ensure Construction works are done to expected standards and quality to ensure they last for long to benefit the communities. The project Engineer will ensure the infrastructures are done as per developed BOQ and designs</i>						
1.4	Community Mobilizer @ 625 including medical cover of \$ 125.	D	1	625.00	8	100.00	5,000.00
	<i>The Community Mobilizer does the role of creating community awareness of WASH activities ,improve standards of hygiene and ensuring communities consume clean water and improve their living standards.</i>						
1.5	Executive Director (@ \$ 8,125 per month charged to grant at 20% , salary include \$ 125 for medical cover)	S	1	8,125.00	8	15.00	9,750.00
	<i>The Executive Director is the legal representative of the organization and the contact person for OCHA. He is overall lead of the project and shoulders all the risks and responsibilities of the project. He authorizes payments and primary signatory to the project account where he signs cheques. He provides the general guidance to project, leads in the stakeholder engagement and aligns the project implementation to SHF's Standard Allocation Strategy. He also facilitates for project monitoring teams like third party monitors</i>						
1.6	Finance Officer (Monthly salary of \$ 1,325 ,including \$ 125 for medical) at 30%	S	1	1,325.00	8	30.00	3,180.00
	<i>The Finance Officer does the role of payment processing ,ensuring all necessary supporting documents are attached before sending to finance manager for review, He/she ensure procurement process are adhered to and cost are accurately coded as per approved budget per donor in the finance system</i>						

1.7	HR. Officer (Monthly salary of \$ 1,325 including 125 for medical cover) at 30 %	S	1	1,325.00	8	30.00	3,180.00
	<i>Human Resource Officer does the role of supporting staff recruitment process by ensuring it is in line with organization policy, staff have personal files ,where the details of employment are kept, preparing and filling timesheets for staff and managing staff welfare and participate in disciplinary committee to penalize those who violate HR rules and norms</i>						
1.8	Logistic officer (Monthly salary of \$ 1,325 including \$ 125 for medical cover) at 30 %	S	1	1,325.00	8	30.00	3,180.00
	<i>The Logistic officer support general administrative support of the office, vehicle management ensuring their log sheets are properly filled ,project activities are supported with logistical like hotel booking ,provision of meals to participants</i>						
1.9	Security guards (2 office security guards @ \$ 250 per person per month) charged at 30%	S	2	250.00	8	30.00	1,200.00
	<i>The guards will offer security to project teams when travelling to project sites. A total of 2 guards will be assigned due to the security situation. Each guard will earn USD 250.00 per month and only 30% will be charged to this grant since they are a shared resource among the other projects in the area</i>						
1.10	Office Cleaners (2 office cleaners @ \$ 250 per month i at 30 % chargeable	S	2	250.00	8	30.00	1,200.00
	<i>The cleaners will offer services for general cleanliness within the office. Each cleaner will earn USD 250.00 per month and only 30% will be charged to this grant since they are a shared resource among the other projects in the area</i>						
	Section Total						64,590.00
2. Supplies, Commodities, Materials							
2.1	Construction of 2 elevated concrete water tanks (each 60M3) with water drawing points at Goobsor and Dhuure boreholes (BOQ attached)	D	2	33,689.05	1	100.00	67,378.10
	<i>2 Elevated water tanks of 60m³ each shall be constructed with its piping connection to the boreholes and communal water points at 2 boreholes (Goobsor (in Budbud settlement) and Dhuure (in Dhuure settlement) this is aimed at improving water storage capacity to be used by community at water points every time without pumping each time. This improves easy access of water.</i>						
2.2	Installation of solar pumping system with a fence for the three boreholes (Goobsor and Dhuure boreholes) (BOQ attached)	D	2	44,452.00	1	100.00	88,904.00
	<i>Installation of Solar pumping system at Goobsor and Dhuure boreholes including fencing of the panels installed site to prevent tampering and ensuring its safety and sustainability. This will ensure easy access of water by the beneficiaries at lower cost.</i>						
2.3	Rehabilitation of 7 strategic community Barkads in 7 different settlements (BOQ attached)	D	7	5,124.00	1	100.00	35,868.00
	<i>7 strategic community owned berkads shall be rehabilitated to ensure enhanced water storage capacity and maintaining cleanliness of water to prevent water-borne diseases and stored water can be used during dry seasons (BOQ is attached)</i>						
2.4	Construction of 94 pit latrines (sanitation facilities) for IDPs in 5 towns in Hobyo District (Hobyo town(Midnimo and Israac) , Wisil, Ceeldibir, Xerodhagaxley and Budbud) (BOQ attached)	D	94	480.37	1	100.00	45,154.78
	<i>94 single pit latrines shall be constructed in for IDPs in Hobyo District to enhance sanitation and reduce open defecation. This will also ensure safety for girls and women IDPs</i>						
2.5	Operation and Maintenance and Water Treatment training for 10 Water Management Committee members (5 from each of the 2 rehabilitated Boreholes) -BOQ attached	D	1	2,370.00	1	100.00	2,370.00
	<i>10 selected water point managers will be trained on operations and maintenance of those water points they run to enhance efficiency and improved performance for future sustainability.</i>						
2.6	Hygiene Promotion Training for 20 Hygiene Promoters-BOQ attached	D	1	2,020.00	1	100.00	2,020.00
	<i>20 selected community hygiene promoters will be trained on how make community aware of WASH and improving their living standards, observation norms and other etiquettes</i>						
2.7	Monthly incentives for the 20 Hygiene Promoters carrying out the hygiene promotion awareness for 2 months. Each Hygiene Promoter ears \$ 200 per month for 2 months. (20 participants * \$ 100 for 2 months= \$ 4,000	D	20	100.00	2	100.00	4,000.00
	<i>20 hygiene promoters will be hired to provide community awareness campaign on WASH improvement, improve sanitation.</i>						
2.8	Water trucking for 7 communities/settlements for 4 weeks. (BOQ attached)	D	1	30,143.61	1	100.00	30,143.61
	<i>Water trucking for 7 most affected community rural settlements in Hobyo District shall be done for 4 weeks (see BOQ attached)</i>						
	Section Total						275,838.49
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

4. Contractual Services								
4.1	Hire of one vehicle for Project Implementation logistical support (including fuel and maintenance)	D	1	2,000.00	8	100.00	16,000.00	
	<i>The project will hire a vehicle through competitive bidding process to support field staff in their logistical movement during field monitoring and supervision of grant activities. The unit cost includes the cost driver allowance ,vehicle maintenance & repair ,fuel and other necessary cost that may come up in regard to the vehicle maintenance. Due to increased fuel prices and inflation of cost of living unit cost is higher than usual</i>							
	Section Total						16,000.00	
5. Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
7. General Operating and Other Direct Costs								
7.1	Communication -internet and telephone bills (Mogadishu/Galakyo/Adado offices)	S	1	1,800.00	8	30.00	4,320.00	
	<i>The cost of communication include internet bill for the offices and telephone bills .This help in activity coordination and staff responding to cluster coordination and project reporting</i>							
7.2	Office Utilities (Mogadishu//Adaado office)	S	1	620.00	8	30.00	1,488.00	
	<i>This is include water and Electricity bills for the Hobyo and Adaado offices</i>							
7.3	Office supplies (Mogadishu/Adaado office)	S	1	800.00	1	100.00	800.00	
	<i>Supplies are stationaries that shall be used for project staff in writing reports. Printing documents and keeping staff HR. files</i>							
7.4	Office Rent (Adaado office)	S	1	3,000.00	8	20.00	4,800.00	
	<i>This is CPD regional office where project shall be coordinated from , 20% of its rental cost shall be charged. as a Coordinating office</i>							
7.5	Office Rent (Mogadishu office)	S	1	3,000.00	8	25.00	6,000.00	
	<i>The rent for Mogadishu office is charged as 20% since some key staff are based at our Head office (Executive Director ,Finance</i>							
7.6	Bank charges (printing cheques and other charges)	s	1	118.62	1	100.00	118.62	
	Section Total						17,526.62	
SubTotal			147.00				373,955.11	
Direct								334,738.49
Support								39,216.62
PSC Cost								
PSC Cost Percent								7.00
PSC Amount								26,176.86
Total Cost								400,131.97

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Mudug > Hobyo > Budbud	10.00000	0	0	0	0		WASH: Activity 1.1.1: CPD will rehabilitate 2 strategic public borehole... WASH: Activity 1.1.2: The project proposes to provide life-saving emerg... WASH: Activity 1.1.3: The project shall also rehabilitate 7 strategic p... WASH: Activity 1.1.4: The project will provide a 3-day Operations and M... WASH: Activity 1.2.1: Construction of latrines: The project will also c... WASH: Activity 1.3.1: Selection and training of Hygiene Promoters: The ... WASH: Activity 1.3.2: The project will deploy the 20 trained Hygiene Pr... WASH: Activity 1.3.3: Provide hygiene kits to 1,500 hygiene kits to wom...
Mudug > Hobyo > Ceel-Dibir	20.00000	0	0	0	0		WASH: Activity 1.1.1: CPD will rehabilitate 2 strategic public borehole... WASH: Activity 1.1.2: The project proposes to provide life-saving emerg... WASH: Activity 1.1.3: The project shall also rehabilitate 7 strategic p... WASH: Activity 1.1.4: The project will provide a 3-day Operations and M... WASH: Activity 1.2.1: Construction of latrines: The project will also c... WASH: Activity 1.3.1: Selection and training of Hygiene Promoters: The ... WASH: Activity 1.3.2: The project will deploy the 20 trained Hygiene Pr... WASH: Activity 1.3.3: Provide hygiene kits to 1,500 hygiene kits to wom...
Mudug > Hobyo > Hobyo	30.00000	0	0	0	0		WASH: Activity 1.1.1: CPD will rehabilitate 2 strategic public borehole... WASH: Activity 1.1.2: The project proposes to provide life-saving emerg... WASH: Activity 1.1.3: The project shall also rehabilitate 7 strategic p... WASH: Activity 1.1.4: The project will provide a 3-day Operations and M... WASH: Activity 1.2.1: Construction of latrines: The project will also c... WASH: Activity 1.3.1: Selection and training of Hygiene Promoters: The ... WASH: Activity 1.3.2: The project will deploy the 20 trained Hygiene Pr... WASH: Activity 1.3.3: Provide hygiene kits to 1,500 hygiene kits to wom...
Mudug > Hobyo > Wisil	25.00000	0	0	0	0		WASH: Activity 1.1.1: CPD will rehabilitate 2 strategic public borehole... WASH: Activity 1.1.2: The project proposes to provide life-saving emerg... WASH: Activity 1.1.3: The project shall also rehabilitate 7 strategic p... WASH: Activity 1.1.4: The project will provide a 3-day Operations and M... WASH: Activity 1.2.1: Construction of latrines: The project will also c... WASH: Activity 1.3.1: Selection and training of Hygiene Promoters: The ... WASH: Activity 1.3.2: The project will deploy the 20 trained Hygiene Pr... WASH: Activity 1.3.3: Provide hygiene kits to 1,500 hygiene kits to wom...

Mudug > Hobyo > Xero Dhagaxleey	15.00000	0	0	0	0	<p>WASH: Activity 1.1.1: CPD will rehabilitate 2 strategic public borehole...</p> <p>WASH: Activity 1.1.2: The project proposes to provide life-saving emerg...</p> <p>WASH: Activity 1.1.3: The project shall also rehabilitate 7 strategic p...</p> <p>WASH: Activity 1.1.4: The project will provide a 3-day Operations and M...</p> <p>WASH: Activity 1.2.1: Construction of latrines: The project will also c...</p> <p>WASH: Activity 1.3.1: Selection and training of Hygiene Promoters: The ...</p> <p>WASH: Activity 1.3.2: The project will deploy the 20 trained Hygiene Pr...</p> <p>WASH: Activity 1.3.3: Provide hygiene kits to 1,500 hygiene kits to wom...</p>
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Documents

Category Name	Document Description
Budget Documents	20220508-062103_Design & drawing -60m3 elevated RC water tank with ladder drawing(BL 2.1).pdf
Budget Documents	20220508-062124_Design & drawing-single door iron sheet pit latrine (BL 2.4).pdf
Budget Documents	BOQ of budget lines.xlsx
Budget Documents	BoQ-Water Trucking Schedule.xls
Budget Documents	Budget.xls
Budget Documents	Revised BoQ of budget lines - Hobyo WASH.xlsx
Budget Documents	Revised Budget.xls
Project Supporting Documents	Goobsor and Dhuure boreholes contacts.docx
Project Supporting Documents	Consolidated - SHF RA4 2022 - Convergence Sites 30.10.2022 - Revised.xlsx
Budget Documents	BoQ-Water Trucking Schedule - Revised 04112022.xls
Budget Documents	Revised BoQ of budget lines - 04112022.xlsx
Project Supporting Documents	List of villages for convergence - 07112022.xlsx