

Requesting Organization :	International Organization for Migration			
Allocation Type :	Reserve Allocation 5			
Primary Cluster	Sub Cluster	Percentage		
NON FOOD ITEMS AND EMERGENCY SHELTER		53.00		
WATER, SANITATION AND HYGIENE		47.00		
		100		
Project Title :	Provision of Emergency Shelter and WASH supplies to the crisis-affected population in the Malakal Protection of Civilians site and surrounding areas, due to the Tonga conflict.			
Allocation Type Category :	Core Pipeline			
OPS Details				
Project Code :		Fund Project Code :	SSD-22/HSS10/RA5/NFI-WASH/UN/23887	
Cluster :		Project Budget in US\$:	1,500,000.00	
Planned project duration :	6 Months	Priority:		
Planned Start Date :	01/11/2022	Planned End Date :	30/04/2023	
Actual Start Date:	08/11/2022	Actual End Date:	07/05/2023	
Project Summary :	<p>The humanitarian situation in South Sudan remains dire with about 6.8 million of the most vulnerable people needing urgent life-saving assistance and protection in 2022, as the country continues to experience the cumulative effects of years of conflict, a surge in sub-national violence, unprecedented flooding and hyperinflation. Thousands of people have been displaced across many areas of Upper Nile, Jonglei, and Unity states since mid-August following heavy fighting between armed factions in Tonga town and neighbouring areas in Panyikang County, Upper Nile State. The impact of these violent clashes has triggered large-scale displacement and exacerbated an already dire humanitarian situation. An estimated 15,000 people within Upper Nile and 18,000 people in Northern Jonglei state have been displaced since the conflict in Tonga broke out in August 2022. As of 17 September, the PoC camp management reported the arrival of 12,365 people at the Malakal PoC since the beginning of the conflict, including 8,908 IDPs displaced by the 7 September Adidiang fighting. There is an urgent need to provide much-needed life-saving support to 36,000 vulnerable people with shelter, water, sanitation and hygiene, protection, health, food, and nutrition services.</p> <p>Through this project, the International Organization of Migration (IOM), as the emergency Shelter/Non-Food Items (S/NFIs) and Wash, Sanitation and Hygiene WASH pipeline agency, will strengthen and complement the S-NFI cluster and WASH partner's responses through the procurement, transportation and release of key emergency shelter and WASH humanitarian relief items to support the immediate provision of in-kind shelter and WASH support to S-NFI and WASH responses at the Malak PoC and outside area of (town, Comboni and Fire brigade etc) in Upper Nile State. A total of 800 shelter kits are targeted to benefit approximately 3,200 households and 19,200 individuals while 21,000 people affected because of displacement due to the Tonga conflict will benefit from WASH support through the IOM Core Pipeline. Items to be released for the partner's integrated response include a combination of plastic sheets, rubber ropes, wooden poles and bamboo, targeting the newly displaced or populations with new vulnerabilities. WASH priority items will include Calcium hypochlorite, HTH, Aluminum sulfate, Emergency SWAT, Bladder Kit, Chlorine/pH, Pool Tester Kit, DPD, Rapid dissolve tablets (Box of 250), Phenol Red, Rapid dissolvable, latrine slabs(w/cover), nagsmagic, Latrine digging kit, Tarpaulin, Soap and MHM Kits. Rapid monitoring will be carried out at all stages of the project implementation and key recommendations will be applied to improve the project quality and impact of interventions. IOM will coordinate and take a holistic approach by ensuring complementary activities are conducted with the other Clusters (sectors) to maximize the effect of the interventions. Protection mainstreaming is the centre of this project so that project teams and partners adhere to the principle of doing no harm. Affected communities will participate through meetings with representatives of all social groups and through focused group discussions (FGDs). Furthermore, the project will establish a complaint Feedback Mechanism to address complaints, challenges, and gaps. These interventions are in line with the SSHF Reserve allocation strategy of upgrading the living conditions within the Malak POC and ensuring the relocation of services, in line with the transfer plan of PoC humanitarian facilities to Sector 5.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
9,280	9,422	10,669	10,829	40,200

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	9,280	9,422	10,669	10,829	40,200

Indirect Beneficiaries :

indirect beneficiaries will include communities in Malakal town, Fire Brigade and Comboni locations. Approximately 1000 people benefit indirectly.

Catchment Population:**Link with allocation strategy :**

The core pipeline activities of procurement and transportation of 800 Shelter kits and 3500 WASH emergency response kits are aligned to the SSHF 5th Reserve Allocation strategy to (1) Upgrade the living conditions within the Malak POC and ensure the relocation of services, in line with transfer plan of PoC humanitarian facilities to Sector 5, (2) Replenish core pipeline items used for the response including latrine slabs, SWAT systems, chemicals to run water treatment and prevent WASH diseases and WASH / NFIs (3) Improvement of the housing conditions of highly vulnerable protracted IDPs and host communities. 4) Procure and distribute emergency Shelter and NFIs for displaced populations in situations of emergency and transition. 5) Provide humanitarian assistance to the new IDPs outside the PoC (Town, Comboni, Fire brigade etc), through one-off multi-purpose cash (MPC), assistance complemented by multi-cluster services that cannot be secured through cash assistance. 6) Responding to the needs of the most vulnerable IDPs, in hard-to-reach areas in Fangak, Pigi/Canal, Lul and Kodok) for which sustained access has been and is anticipated to remain challenging for the implementation period, but where windows of opportunities for interventions through mobile responses exist and must be seized.

The humanitarian needs for these locations are still present and increasing as evidenced by continuous requests for common pipeline supplies by partners operating in these locations. Prior funding received such as CERF funding for the displaced populations due to intercommunal tensions in Abyei Administrative Area; as well as SSHF Reserve Allocation of 2021 encompassing communities also displaced by the sub-national violence in Tambura and flood-affected targeted locations across the country have been completely utilized and supplies released for partners' responses. Under this funding, the newly displaced vulnerable affected populations in Malakal PoC and surrounding areas will be targeted to benefit from replenishment of emergency shelter materials that will be released to partners for distribution during their frontline responses that are coordinated by the S-NFI cluster to ensure efficient and timely response avoiding duplication of efforts.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Kristina Uzelac	Head of Operations	kuzelac@iom.int	+211912380092
James Bagonza	Program Coordinator Program Support Unit	Jbagonza@iom.int	+211920015560
TIGERE Rangarirayi Tapfumaneyi	Project Officer	rtigere@iom.int	+211 923060390

BACKGROUND**1. Humanitarian context analysis****2. Needs assessment**

The escalation in tension and conflict in Tonga Country further exacerbates the already dire humanitarian situation in South Sudan. Thousands of people have been displaced across many areas of Upper Nile, Jonglei, and Unity states since mid-August following heavy fighting between armed factions in Tonga town and neighboring areas in Panyikang County, Upper Nile State. The impact of these violent clashes has triggered large-scale displacement and exacerbated an already dire humanitarian situation. An estimated 15,000 people within Upper Nile and 18,000 people in Northern Jonglei state have been displaced since the conflict in Tonga broke out in August 2022. The PoC camp management reported that since the conflict began 12,365 people have arrived at the Malakal PoC including 8,908 IDPs displaced by the Adidiang fighting. Some IDPs have suffered secondary and in some cases tertiary displacement. UNOCHA and partners conducted an Inter-agency Rapid needs assessment (IRNA) in Malakal and other sites currently hosting displaced persons namely, Fire-Brigade, State Legislative Assembly & Comboni Catholic Church in Mat Boma and Malakal Hospital premises. Some 36,000 vulnerable people urgently need shelter, water, sanitation and hygiene, protection, health, food, and nutrition services. The continuous provision of the IOM Core Pipeline of emergency shelter and non-food items to S-NFI and WASH partners has heavily depleted the pipeline stocks due to ever-increasing needs. The in-kind response continues to be the main modality of responses, especially in locations with little to no market access during humanitarian emergencies and experienced increased needs for life-saving common pipeline supplies. Therefore, the replenishment of pipeline supplies is essential for frontline responses to be carried out with utmost timeliness and effectiveness to meet the needs of the people by the crisis in Tonga.

3. Description Of Beneficiaries

4. Grant Request Justification

The fifth SSHF Reserve Allocation Strategy 2022 seeks to meet the critical needs of people highly affected by the Tonga conflict, ensuring that the critical emerging needs of internally displaced persons are met. The Reserve Allocation Strategy highlights the need to replenish lifesaving shelter and non-food items and WASH supplies in order to support emergency responses to displaced populations due to increased violence in Upper Nile and Jonglei States and increased humanitarian needs due to elevated levels of food insecurity, conflict, and flooding in the prioritized counties in Upper Nile and Jonglei States. IOM as the pipeline agency of the S-NFI sector in South Sudan, through this funding, will contribute to the S-NFI cluster priority of improving access to safe, appropriate, emergency shelter to newly displaced or populations with new vulnerabilities through replenishment of currently depleted shelter and WASH common pipeline supplies, as well as transportation of these items to logistics hubs and response locations. Support to the core pipeline will enable IOM to efficiently support lifesaving frontline responses, by ensuring the reliable, cost-effective and steady stream of core relief supplies to partners for distribution to crisis-affected populations in Malakal and surrounding areas. Due to the complex operating environment of South Sudan and the global delay in the supply chain affecting procurement timelines, there is an increased need for the IOM Core Pipeline to procure stocks anticipating the needs of frontline partners to remain an effective solution for the emergency in-kind response.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is improve access to safe, appropriate emergency shelters and lifesaving NFIs and WASH supplies to newly displaced populations with new vulnerabilities recently affected by the recent Tonga crisis.

IOM seeks to significantly expand the ongoing humanitarian efforts in addressing the impact of multiple shocks caused by conflict and sub-national violence, unprecedented flooding and food insecurity in area including Malakal PoC and the surrounding area. The IOM Emergency Shelter and Non-Food Items assistance will include the provision of shelter and WASH supplies through in-kind based intervention modalities to the affected populations in target locations where needs are assessed. IOM shelter and NFIs, under this project, plans to reach 40,200 conflict-affected people (Emergency Shelter- 19200, WASH supplies-21,000) in the target counties in Malakal PoC, sector 5 and wider area based on the S-NFI cluster 5th allocation strategy and guidelines. The project will ensure that accurate data is collected, detailed needs, consultations with affected communities and monitoring strategies placed to ensure quality programming. Furthermore, IOM will place coordination at the forefront and undertake a holistic approach by providing complementary activities are conducted with the other Clusters. The project prioritizes boys, girls, women and persons with disability throughout the response cycle and ensures robust monitoring for all activities.

WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Addresses live-saving needs in disaster contexts to restore immediate access to basic WASH services either temporarily or permanently	SO1: Vulnerable people have reduced morbidity and mortality through equitable and dignified access to critical cross-sectoral essential services to meet their needs	100

Contribution to Cluster/Sector Objectives : The project will contribute to the South Sudan WASH Cluster strategy 2022-2023 goal of improving the well-being of people affected disasters or chronically exposed to a lack of basic Water and Sanitarian services in South Sudan. Furthermore, the project will contribute toward the South Sudan WASH Cluster strategy 2022-2023 objectives (1) Contribute to reducing water and sanitation-related morbidity and mortality and objective (2) Provide safe, equitable access to water and sanitation basic services. through contributing towards the procurement, transportation and prepositioning of WASH emergency response supplies in Malakal. Additionally, the project will facilitate the provision of emergency WASH NFIs for communal water purification and storage as well as safe household water storage and use.

Outcome 1

DPs, returnees and vulnerable host communities affected by famine, insecurity, diseases outbreak and natural disasters in South Sudan have equitable access to life-saving WASH services and life-sustaining WASH non-food items with safety and dignity

Output 1.1

Description

Timely provision of life-saving WASH core pipeline supplies supporting the scaling up frontline assistance for IDPs affected in Malakal PoC and surrounding areas of Town, Fire Brigade and Comboni.

Assumptions & Risks

The security and operating environment remains conducive for humanitarian agencies to continue providing emergency WASH support to displaced populations and that road conditions allow access for transportation of supplies to response locations.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	Number of people with access to improved sanitation facilities	4,848	4,922	5,573	5,657	21,000

Means of Verification : Distribution reports, Post Distribution Monitoring reports

Indicator 1.1.2	WATER, SANITATION AND HYGIENE	% of approved partner requests for WASH Core Pipeline supplies that are processed within 72 hours					90
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Means of Verification : IOM WASH core pipeline data base,							
Indicator 1.1.3	WATER, SANITATION AND HYGIENE	Number of people receiving WASH Kits	4,848	4,922	5,573	5,657	21,000
Means of Verification : Distribution reports, Post Distribution Monitoring Reports							
Indicator 1.1.4	WATER, SANITATION AND HYGIENE	Percentage of beneficiaries reporting satisfaction with Core Pipeline emergency WASH supplies received.					90
Means of Verification : Post Distribution Monitoring Report							
Activities							
Activity 1.1.1							
Standard Activity : Safe water and hygiene promotion at HH level							
IOM Core Pipeline will procure emergency WASH supplies for replenishment of WASH supplies in IOM's Malakal logistic warehouse. The items will be procured from IOM's trusted global suppliers based on quality and cost effectiveness. IOM sources its Core Pipeline supplies from global and well as local suppliers. The procurement process usually takes several months for supplies to be delivered hence IOM would use existing stock and replenish with SSHF funding. For this response in Malakal, IOM will work with two key partners. Activities for procurement and distribution have been separated. The WASH items to be procured include Aquatabs, Pur, Filter clothes, household water storage containers, latrine slabs,MHM kits, chlorine, onion tanks, bladder kits and Aluminum Sulphate.							
Activity 1.1.2							
Standard Activity : Not Selected							
IOM Core Pipeline will transport Core Pipeline WASH supplies to Malakal to replenish and preposition WASH stocks in the IOM logistic warehouse. IOM in liaison with the Logistics Cluster will use the most cost efficient means of transportation depending on factors including , urgency, accessibility and security or transport routes. The WASH Core Pipeline targets to reach 21,000 people affected by the Tonga crisis.							
Activity 1.1.3							
Standard Activity : Not Selected							
IOM Core Pipeline team will conduct one post-distribution monitoring (PDM) under this project, in close coordination with the WASH Cluster and the respective WASH partners, which would have conducted the distribution. The PDM will include household questionnaires, focus group discussions (FGD), and key informant interviews (KII), which are comprehensive and include cross-cutting issues such as Protection, Gender, and AAP. The result of the PDM will be disseminated to the Cluster and partners. The team will utilize other assessments undertaken by humanitarian partners to avoid duplication of efforts. The Pipeline team will utilize internal structures for regular monitoring of core pipeline supply delivery, quality control, storage management, and supply utilization.							
Additional Targets :							
NON FOOD ITEMS AND EMERGENCY SHELTER							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Increasing direct support to people affected by crisis, including newly displaced people, people in protracted displacement, crisis-affected, non-displaced people, and returnees		SO1: Vulnerable people have reduced morbidity and mortality through equitable and dignified access to critical cross-sectoral essential services to meet their needs	50				
Improve access to safe emergency shelter and lifesaving NFIs for nearly 1.4 million crisis-affected people and improve the living conditions of people in protracted displacement and transition, as well as host communities and crisis-affected communities that have not displaced		SO2: Vulnerable people experience reduced protection threats and have access to safe, tailored, timely and dignified access to appropriate services through integrated and inclusive humanitarian action	50				
Contribution to Cluster/Sector Objectives : The IOM Core Pipeline will directly support Cluster Objectives as indicated in the Reserve Allocation Strategy 2022 and contribute to humanitarian efforts in improving access to safe, appropriate emergency shelter and lifesaving NFIs to newly displaced populations or populations with new vulnerabilities in Malak PoC and surrounding areas. Through timely procurement, and transportation of supplies in key hubs, the IOM Core Pipeline will support and enable the immediate provision of in-kind support for all static and mobile frontline responses intended to alleviate targeted households' suffering as the result of the increased sub-national violence in Tonga county. Items to be released for partners' response upon SNFI cluster approval include shelter materials such as plastic sheets, wooden poles, bamboo and rubber rope for shelter construction. The proposed interventions will contribute cluster objectives by increasing direct support to crisis-affected people in protracted displacement ensuring dignified access to critical cross-sectional essential services (SO1).							
Outcome 1							
IDPs, returnees and vulnerable host communities affected by food insecurity, conflict, and natural disasters in targeted priority areas in South Sudan have equitable, safe and dignified access to emergency shelter assistance. IOM seek to respond to the multifaceted needs and conflicted-affected households in the target locations of Malakal PoC, sector 5 and the wider area through frontline assistance. 19,200 affected people will access timely and appropriate shelter support through project intervention. In addition, the project contributes to improving the target population's living standard through improved shelter for protection and safety.							
Output 1.1							
Description							

The lifesaving shelter is provided to conflict and or/flood-affected populations in a heightened risk of famine through in-kind interventions in a targeted location in Malakal PoC, Sector 5 and the surrounding area.

IOM plans to respond to the emergency Shelter of the conflicted-affected population in target locations of Malakal, sector 5 and the surrounding area. through the provision of lifesaving and life-sustaining shelter. The project will ensure safe, equitable and dignified access to lifesaving emergency shelters. Based on the completed needs assessment in all these locations, IOM will provide emergency Shelter kits to Shelter partners for distribution. The kits will include plastic sheets, rubber ropes, wooden poles, and bamboo. The 800 shelter kits will be released to S-NFI partners for distribution to areas of displacement in Malakal PoC, sector 5 and surrounding areas to reach 19,200 people targeted by the SNFI cluster.

Assumptions & Risks

Humanitarian organizations in South Sudan constantly faces challenges that affects access to targeted locations like logistic barriers, recurrent floods, poor road infrastructure and insecure operating environment. All targeted locations are either affected by floods during the rainy season or are facing internal communal violence and displacement. The following are the assumptions and risks identified under this project:

Assumptions:

The project assumes that in order to implement the project timely the political environment will remain stable, security situation in target locations is calm, and access to the areas are available for the humanitarian assistance. Furthermore, the core pipeline items are provided for in-kind distributions and the logistic Cluster has the required capacity to transport the emergency S-NFIs to logistics hubs near response locations as well as affected locations. The project success largely depends on the functional markets, supply of construction material and stable local currency in areas where cash-based intervention will be implemented

Risks:

The project anticipates limited access to target location due to increased sub-national violence, floods, and limited operational capacity of Logistic Cluster, which is in constant threat of funding shortfall. The increased demand for in-kind assistance will ultimately affected the availability of stocks of SNFIs. The other risks including no functional market, high inflation and unstable local currency, risk of looting during transportation and distribution of items, global delay in the supply chain due to increased need of items across the world due to the pandemic and the Ukraine crisis, protection concerns and gender-based violence may also slow down project implementation.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	Number of people served with essential emergency shelter upgrades	4,433	4,500	5,095	5,172	19,200
Means of Verification : Distribution reports, Post Distribution Assessment Reports							
Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	Number of people receiving in kind emergency shelter assistance	4,433	4,500	5,095	5,172	19,200
Means of Verification : Post Monitoring Distribution Monitoring reports, Distribution Reports							
Indicator 1.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	Percentage of beneficiaries reporting satisfaction with Core Pipeline emergency shelter supplies received.					90

Means of Verification : Post Distribution Monitoring Report

Activities

Activity 1.1.1

Standard Activity : Not Selected

IOM will immediately procure supplies to replenish current stocks, which will be released for the immediate emergency shelter response for the affected population in priority areas, including Malak PoC and surrounding areas. The items will be procured from IOM's trusted global suppliers based on quality and cost effectiveness. IOM sources its Core Pipeline supplies from global and well as local suppliers. The procurement process usually takes several months for supplies to be delivered hence IOM would use existing stock and replenish with SSHF funding. For this response in Malakal, IOM will work with two key partners.

Activities for procurement and distribution have been separated. Pipeline requests from frontline S-NFI partners will undergo a thorough review by the S-NFI Cluster Coordinating Team (including state focal points) who will determine endorsement, exact response locations, and targeted beneficiaries through a review of partner assessment reports and filled-out pipeline request form. This review mechanism is critical to avoid duplication and ensure efficiency and prioritization of response in targeted locations under this allocation. Supplies to be procured under this project will include plastic sheets, rubber ropes, wooden poles and bamboo.

Activity 1.1.2

Standard Activity : Not Selected

IOM's Core Pipeline will transport emergency shelter supplies from the main logistics warehouse in Juba to the key logistics hub in Malakal to replenish stocks in this location enabling faster emergency responses as the hub is closer to the PoC and surrounding areas. Surface road transport will be used from Juba to Bor while river transport will be used from Bor to Malakal. This approach will enable IOM to maintain cost-efficiency. Air cargo will be used as last resort in order to reach logistical hubs and response locations that are impassable due to impact of the rainy season and flooding of road networks or insecurity along transport routes. IOM coordinates its movement to the Logistics cluster in order to facilitate efficient transportation of supplies and ensure security of materials and staff. IOM will continue to assume responsibility for management of supplies, including warehousing, storing and quality control of supplies in IOM warehouse locations

Activity 1.1.3

Standard Activity : Not Selected

IOM Core Pipeline team will conduct one post distribution monitoring (PDM) under this project, in close coordination with the S-NFI Cluster and the respective S-NFI partners, which would have conducted the distribution. The PDM will include household questionnaires, focus group discussions (FGD), and key informant interviews (KII), which are comprehensive and include cross-cutting issues such as Protection, Gender, and AAP. The result of the PDM will be disseminated to the Cluster and partners. The team will utilize other assessments undertaken by humanitarian partners to avoid duplication of efforts. The Pipeline team will utilize internal structures for regular monitoring of core pipeline supply delivery, quality control, storage management, and supply utilization.

Additional Targets :

M & R

Monitoring & Reporting plan

IOM's Pipeline team will monitor and track the common pipeline including monitoring stock and rate of usage across the country, to ensure predictability of critical stock levels and replenishment requirements. IOM also manages the pipeline information management systems to track and monitor program, procurement, and distribution processes related to pipeline stocks. Project operations will be monitored under the overall management of the IOM Head Office in Juba, which will also provide overall financial management. IOM utilizes an online warehouse database that tracks movement of supplies real-time. Regular internal reporting will be provided by all field offices for supervisory review in Juba while pipeline officers periodically conducts field visits for monitoring. During implementation, regular updates will be provided, and pipeline status are updated through the S-NFI cluster website. Internal monitoring and reporting will track all constraints or impediments to activities in order to facilitate project adjustment where required. In addition, IOM will conduct at one PDM for in-kind interventions, as per Cluster recommendations, utilizing updated PDM tools.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
NON FOOD ITEMS AND EMERGENCY SHELTER: Activity 1.1.1: IOM will immediately procure supplies to replenish current stocks, which will be released for the immediate emergency shelter response for the affected population in priority areas, including Malak PoC and surrounding areas. The items will be procured from IOM's trusted global suppliers based on quality and cost effectiveness. IOM sources its Core Pipeline supplies from global and well as local suppliers. The procurement process usually takes several months for supplies to be delivered hence IOM would use existing stock and replenish with SSHF funding. For this response in Malakal, IOM will work with two key partners. Activities for procurement and distribution have been separated. Pipeline requests from frontline S-NFI partners will undergo a thorough review by the S-NFI Cluster Coordinating Team (including state focal points) who will determine endorsement, exact response locations, and targeted beneficiaries through a review of partner assessment reports and filled-out pipeline request form. This review mechanism is critical to avoid duplication and ensure efficiency and prioritization of response in targeted locations under this allocation. Supplies to be procured under this project will include plastic sheets, rubber ropes, wooden poles and bamboo.	2023	X	X	X	X								
	2022											X	X
NON FOOD ITEMS AND EMERGENCY SHELTER: Activity 1.1.2: IOM's Core Pipeline will transport emergency shelter supplies from the main logistics warehouse in Juba to the key logistics hub in Malakal to replenish stocks in this location enabling faster emergency responses as the hub is closer to the PoC and surrounding areas. Surface road transport will be used from Juba to Bor while river transport will be used from Bor to Malakal. This approach will enable IOM to maintain cost-efficiency. Air cargo will be used as last resort in order to reach logistical hubs and response locations that are impassable due to impact of the rainy season and flooding of road networks or insecurity along transport routes. IOM coordinates its movement to the Logistics cluster in order to facilitate efficient transportation of supplies and ensure security of materials and staff. IOM will continue to assume responsibility for management of supplies, including warehousing, storing and quality control of supplies in IOM warehouse locations	2023	X	X	X	X								
	2022											X	X
NON FOOD ITEMS AND EMERGENCY SHELTER: Activity 1.1.3: IOM Core Pipeline team will conduct one post distribution monitoring (PDM) under this project, in close coordination with the S-NFI Cluster and the respective S-NFI partners, which would have conducted the distribution. The PDM will include household questionnaires, focus group discussions (FGD), and key informant interviews (KII), which are comprehensive and include cross-cutting issues such as Protection, Gender, and AAP. The result of the PDM will be disseminated to the Cluster and partners. The team will utilize other assessments undertaken by humanitarian partners to avoid duplication of efforts. The Pipeline team will utilize internal structures for regular monitoring of core pipeline supply delivery, quality control, storage management, and supply utilization.	2023		X	X	X								
	2022												

WATER, SANITATION AND HYGIENE: Activity 1.1.1: IOM Core Pipeline will procure emergency WASH supplies for replenishment of WASH supplies in IOM's Malakal logistic warehouse. The items will be procured from IOM's trusted global suppliers based on quality and cost effectiveness. IOM sources its Core Pipeline supplies from global and well as local suppliers. The procurement process usually takes several months for supplies to be delivered hence IOM would use existing stock and replenish with SSHF funding. For this response in Malakal, IOM will work with two key partners. Activities for procurement and distribution have been separated. The WASH items to be procured include Aquatabs, Pur, Filter clothes, household water storage containers, latrine slabs, MHM kits, chlorine, onion tanks, bladder kits and Aluminum Sulphate.	2023	X	X	X	X														
	2022																	X	X
WATER, SANITATION AND HYGIENE: Activity 1.1.2: IOM Core Pipeline will transport Core Pipeline WASH supplies to Malakal to replenish and preposition WASH stocks in the IOM logistic warehouse. IOM in liaison with the Logistics Cluster will use the most cost efficient means of transportation depending on factors including , urgency, accessibility and security or transport routes. The WASH Core Pipeline targets to reach 21,000 people affected by the Tonga crisis.	2023	X	X	X	X														
	2022																	X	X
WATER, SANITATION AND HYGIENE: Activity 1.1.3: IOM Core Pipeline team will conduct one post-distribution monitoring (PDM) under this project, in close coordination with the WASH Cluster and the respective WASH partners, which would have conducted the distribution. The PDM will include household questionnaires, focus group discussions (FGD), and key informant interviews (KII), which are comprehensive and include cross-cutting issues such as Protection, Gender, and AAP. The result of the PDM will be disseminated to the Cluster and partners. The team will utilize other assessments undertaken by humanitarian partners to avoid duplication of efforts. The Pipeline team will utilize internal structures for regular monitoring of core pipeline supply delivery, quality control, storage management, and supply utilization.	2022																		
	2023				X	X													

OTHER INFO

Accountability to Affected Populations

Accountability to Affected Persons (AAP) will constitute a core focus of the project. IOM will ensure that beneficiaries are given the opportunity to actively participate in the processes and activities that affect them. Throughout implementation, feedback from beneficiaries will be used for comparative analysis and to establish baselines and to analyze progress. Where possible, casual workers and volunteers are sourced from local communities, focusing on women and youth, to ensure communities benefit to the greatest extent, ensuring age and gender diversity. The proposed project activities allow community participation through their involvement in needs identification. Community based Protection structures are platforms through which the affected populations can use for reporting complaints and provide feedback. In addition, IOM will continue to use Cluster recommended AAP tools to mainstream AAP throughout the process, including a) checklist for needs analysis and distribution; b) rapid monitoring tools; and c) debrief tools after each intervention. The use of AAP tools will help IOM teams form Community Committees involving women, men, boys, girls and elders representatives of different groups for assessment and distribution, ensure appropriate targeting, and identify needs and context-specific risks and enable community feedback. IOM will fully assess the needs of persons with disabilities and will examine the accessibility of the project design through consultation with persons with a wide range of disabilities. Given the need for context-specific approaches to project design and implementation, the specific conditions of IPC 4 and 5 areas under intervention will be fully assessed and reflected in response planning. All activities will be designed to protect the rights of the beneficiaries, local economy and natural environment. At all stages of project management, the beneficiaries will have the opportunity to provide feedback and raise complaints through CFMs that will be established at each distribution site. IOM will keep a record of each complaint and update the status of the issue. PDM has an important section to monitor the CFM desk's performance, which will inform on the performance and recommend measures in case of any changes. IOM will also continue to explore the use of technology for CFM in locations where phones and the internet are functioning. In the settlement program area, IOM established village development committees and places Complaint Boxes to gather feedback on service provision. Following Do No Harm principles, IOM will prevent and mitigate any negative impact of its actions on affected populations.

Implementation Plan

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

Justify Chosen Gender Marker Code

Protection Mainstreaming

In line with the GBViC framework, IOM will implement the following activities: 1. Ensure all IOM staff and implementing partners are trained on IOM's Code of Conduct, PSEA and AAP. PSEA training for all staff, enumerators and casual labour is mandatory. IOM will dedicate time and resources to ensure all staff are trained on PSEA principles, protocols and reporting mechanism 2. Uphold PSEA protocols and reporting mechanisms throughout the humanitarian system. 3. In coordination with IOM GBV, translate PSEA educational material in IOM offices (into English and Arabic). 4. Educate beneficiaries (women, girls, boys and men) about their right, how and where to report SEA incidents and confidentiality of information. Indeed, protection principles will be mainstreamed into all activities. The safety and dignity of beneficiaries, meaningful access, transparency and accountability as well as participation and empowerment will be ensured through adhering to the Protection global standards. IOM Protection will ensure the meaningful engagement of persons with disabilities in assessments, implementation, and monitoring and evaluation of the project, and barriers to meaningful access for women, youth, children, persons with disabilities will be identified and measures put in place to ensure safe and equitable access to the assistance being provided. Protection mainstreaming principles will be taken into consideration during the design, implementation, monitoring and evaluation. Through protection risk assessments and safety audits, risks will be identified, and appropriate mitigation and prevention mechanisms applied. Project staff will continue to apply risk reduction approaches during protection, situational, and context analyses, to enable monitoring of how the project contributes to improved conflict sensitive context outcomes like improved social cohesion and inclusive participation of minority groups and vulnerable groups

Country Specific Information

Safety and Security

Access

The project will endeavour to improve access to shelter and WASH for the most vulnerable internally displaced persons in Malakal PoC and surrounding areas of Town, Firebrigade and Comboni. As one of the leading pipeline agencies in South Sudan, IOM has a strong operational presence in key logistical bases in South Sudan including in Malakal. To minimize gaps and overlaps of service the IOM pipeline team works with the WASH Cluster and the S-NFI Clusters, Partners and State Focal Points to ensure that activities are coordinated. IOMs approach is designed in parallel with other cluster partners. This ensures that duplication of humanitarian efforts is avoided and to enable humanitarian actors within the cluster to harmonize activities and agree on priorities and division of labor. IOM coordinates regularly with other Clusters for the purpose of planning inter-sectoral interventions and information sharing. Identification and selection of beneficiaries is based on existing Interagency Rapid Needs Assessment (IRNAs) and agency assessments, the OWG under the ICCG; feedback from stakeholders such as government counterparts, and IOM's own assessment of needs and target populations once the teams reach the locations of intervention. IOM Pipeline will coordinate closely with (1) Logistic Cluster in term of transportation of supplies from key-hubs in Juba and Bor and to the Malakal and other response locations.

To mitigate potential challenges with access to key locations due to security related issues, IOM SSU provides guidance and ensure quick response capacity, to situations which may develop in view of the fluid security dynamics that may affect safety and security of IOM personnel, while delivering humanitarian support. The specific approach put in place to safely enable programme delivery, comprises of a number of measures, which include compliance with area SRMs, early engagement with all stakeholders operating in the areas of interest and dedicated security risk assessments ahead of deployment. IOM SSU procures personal security assets and communication equipment for all staff travelling to the field. For overall aspects of security, IOM maintains a Security Protocol for Operations Beyond IOM Static Presence, which is constantly updated. The comprehensive operational security protocol to support programs ranges from preparation of staff (trainings and briefings), ensuring provision of equipment (comms, PPE etc.), to a robust contingency plan in worst case scenarios. Additional tailored measures to ensure safe delivery of programme activities include obtain safety assurance for staff / team and activities from local actors before deployment and the involvement of local key stakeholders to support the program in specific location. As a last resort, IOM security can arrange force protection provided by UNMISS, particularly through requests of joining/following long duration patrols; ad hoc requests can also be made for this purpose, when applicable. IOM Security would further ensure Standby extraction/Medevac capability in place for potential worst case scenarios, security briefing/personal awareness/communication/SSAFE training for all field team members will be conducted and VHF handheld radios plus satellite phones, first aid kits will be provided ahead of deployment.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Core Pipeline Officer (P3)	D	1	18,300.00	6	10.00	10,980.00
	<i>International staff P3*1, LOE 10%, This is a coordination position based in Juba with frequent travel to project implementation areas. Directly responsible for the Pipeline project operational activities related to the flood responses, coordinate and oversee the procurement and quality control process of pipeline supplies, working closely with procurement unit, liaising with SNFI and WASH Clusters and partners for arrangement of release of supplies indicated for the flood response, coordination with warehouse and logistic unit in transporting supplies and storing in relevant warehouses. The unit cost include basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant and family allowances according to type of contract and dependency status.(1PAX*\$18,300*6Months*10%=\$10,980)</i>						
1.2	Core Pipeline Reporting & Monitoring Officer (P2)	D	1	15,800.00	6	10.00	9,480.00
	<i>International staff P2*1, LOE 10%, based in Juba and responsible for supporting IOM Pipeline database management, in coordination with different clusters and IOM Information Managmt Unit. Directly responsible for leading post-distribution monitoring activities. The unit cost include basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant and family allowances according to type of contract and dependency status.(1PAX*\$15,800*6Months*10%=\$9,480)</i>						

1.3	Core Pipeline, Information Management Officer (P2)	D	1	15,800.00	6	10.00	9,480.00
	International staff P2*1, charged at 10% LOE, based in Juba: Responsible for information management of Cluster activities, maintain and update data, track progress of Cluster activities, attend and represent Cluster at various forums. The unit cost include basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant and family allowances according to type of contract and dependency status. (1PAX*\$15,800*6Months*10%=\$9,480)						
1.4	Resources Management Officer (P2)	S	2	15,800.00	6	20.00	37,920.00
	International Staff P2 x 2 (2-RMO), charged 20%, based in Juba and Malakal supporting overall project. The staff will support all RMU requirements during the implementation and coordinate the best practices with implementing partner. Ensure on-time submission of report. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant, and family allowances according to type of contract and dependency status. (2PAX*\$15,800*6Months*20%=\$37,920)						
1.5	Senior Core Pipeline Assistant (G7)	D	1	4,700.00	6	10.00	2,820.00
	National staff, G7*1, LOE 10%, based in Juba, supporting all the S/NFI pipeline procurement, quality control and supplies transportation, to coordinate closely with Warehouse, Logistic and Logistic Cluster. The unit cost include basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status. (1PAX*\$4,700*12Months*10%=\$2,820)						
1.6	CP Operations Assistant (G5)	D	1	3,700.00	6	10.00	2,220.00
	National staff, G5*1, LOE 10%, based in Juba, directly supporting the coordination with WASH Cluster and WASH partners related to the WASH pipeline supplies allocation, distribution and utilization. Also supports the procurement and transportation process as well as quality control. The unit cost include basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status. (1PAX*\$3,700*6Months*10%=\$2,220)						
1.7	Core Pipeline Monitoring and Reporting Assistant (G5).	D	1	3,700.00	6	10.00	2,220.00
	National staff, G5*1, LOE 10%, based in Juba with travel to field locations: To assist with the day to day pipeline activities, reporting and PDM. The unit cost include basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status. (1PAX*\$3,700*6Months*10%=\$2,220)						
1.8	Finance Assistant (G5)	S	2	3,700.00	6	40.00	17,760.00
	National Staff G5 x2 (1 Finance staff based in Juba and 1 based in Malakal, charged 40%, supporting overall project in RMU related matters. The staff will support all RMU requirements during the implementation and coordinate the best practices with implementing partner. Ensure on-time submission of report. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status. (2PAX*\$3,700*6Months*40%=\$17,760)						
1.9	Drivers (G3)	S	7	2,800.00	6	40.00	47,040.00
	National Staff G3 x7-Based in Malakal charged 40%, supporting overall project implementation within PoC and IOM Compound. The staff will be active to entire duration of the project to ensure fully capacity even when among of them are out for rest leave. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status. (7PAX*2,800*6Months*40%=\$47,040)						
1.10	Procurement and Logistics Officer (P2)	S	2	15,800.00	6	20.00	37,920.00
	International Staff P2 x 2 (P&L Officer 1 Juba 1-Malakal)- charged 20%, supporting overall project. The staff will support all RMU requirements during the implementation and coordinate the best practices with implementing partner. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant, and family allowances according to type of contract and dependency status. (2PAX*\$15,800*6Months*20%=\$37,920)						
1.11	Security Officer(P2)	S	1	15,800.00	6	20.00	18,960.00
	International Staff P2 x 1 (Security Officer 1 Juba)- charged 20%, supporting overall project. The staff will support all RMU requirements during the implementation and coordinate the best practices with implementing partner. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant, and family allowances according to type of contract and dependency status. (1PAX*\$15,800*6Months*20%=\$18,960)						
1.12	Procurement and Logistics Assistant (G5)	S	2	3,700.00	6	40.00	17,760.00

	National Staff G5 x2 (Procurement and Logistics staff) 1 based in Juba and 1 based in Malakal, charged 40%, supporting overall project in procurement and logistics arrangements. The staff will support coordinate the best practices with implementing partner. Ensure on-time submission of report. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status. (2PAX* \$3,700*6Months*40%=\$17,760)						
1.13	ICT Assistant (G5)	S	2	3,700.00	6	40.00	17,760.00
	National Staff G5 x2 (ICT staff) 1 based in Juba and 1 based in Malakal, charged 40%, supporting overall project in ICT matters to ensure smooth operations during implementation period. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status. (2PAX*\$3,700*6Months*40%=\$17,760)						
1.14	Security Assistant (G5)	S	1	3,700.00	6	40.00	8,880.00
	National Staff G5 x1 (ICT staff) based in Malakal, charged 40%, supporting overall project in security related matters. Staff will be responsible to share the security situation and all alerts to the rest of the team. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status. (1PAX*\$3,700*6Months*40%=\$8,800)						
	Section Total						241,200.00
2. Supplies, Commodities, Materials							
2.1	Procurement of S-NFI Response Kits	D	800	477.00	1	100.00	381,600.00
	Each kit contains: plastic sheets; rubber ropes; wooden poles and bamboo bundles. Cost estimates based on current market prices available to IOM. Refer BOQ,(QTY 800*\$477*1*100%)						
2.2	Procurement of WASH kits for emergency response	D	1	389,008.28	1	100.00	389,008.28
	IOM will procure various WASH items for water storage, hygiene and water treatment items - Refer BoQ						
2.3	Handling Cost of Core Pipeline Supplies	D	15	9.00	22	100.00	2,970.00
	Casual workers incentives during loading and offloading in Malakal airport and IOM warehouse. The figure is calculated at a rate of \$9 per person x 15 staff x 22 days works/month.						
2.4	Core Pipeline-Transport Costs	D	9000	1.96	15	100.00	264,600.00
	Core Pipeline-Transport of CP Supplies in metric tons. Estimate target is 135,000 kgs which will need to transport/preposition using 15 trips from Juba to Malakal. Average unit cost of transportation and prepositioning is USD 1.96 per kg. Hence total should be \$ 264,6050 (9000kg per trip X 15trips X USD 1.96)-Refer BoQ 2.4						
2.5	Conduct one Post Distribution Monitoring exercise	D	1	4,050.00	1	100.00	4,050.00
	Post Distribution Monitoring (PDM) cost includes the hiring of enumerators and stationery required for the training of enumerators. Cost estimates based on current market prices available to IOM. (QTY1*\$4,050*1*100%). refer BoQ 2.5						
	Section Total						1,042,228.28
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

6. Transfers and Grants to Counterparts

NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

7. General Operating and Other Direct Costs

7.1	Office Rent, Maintenance, Utilities and Other Common Costs	S	1	24,025.00	6	15.00	21,622.50
	Shared costs are directly linked to the project implementation, based on a justified, reasonable and fair allocation system. Costs are calculated for the space occupied by staff working directly on the project and also pertain to the Field Offices. The unit cost includes the cost of rent, utilities and maintenance. The percentage is a contribution to running costs in the Juba and sub-offices considering some of the procedures, particularly related to liaison and procurement will be administered from the Juba office. Project only charged 15% of entire costs for mission. (Refer to BOQ). Note that, this project will be implemented in areas which administratively are under Malakal.						
7.2	Communication Costs	S	1	18,000.00	6	15.00	16,200.00
	Shared costs that are directly linked to the project implementation, based on a justified, reasonable and fair allocation system. Communication costs include the cost of VSAT & Internet in Juba and sub-office to ensure un-interrupted communication; and use of mobile phones and satellite phones (where needed, as per security requirements) for programme staff - Programme Coordinator, Emergency Coordinator), including support staff of procurement in Juba office. This project only charged 15% of cost (Refer to BOQ).Note that, this project will be implemented in areas which administratively are under Malakal.						
7.3	Vehicle Running Costs	S	1	19,575.00	6	20.00	23,490.00
	Vehicle pool maintenance costs. Project charged 20% of entire mission's annual cost. Refer to BoQ. Note that, this project will be implemented in areas which administratively are under Malakal.						
7.4	Office and IT supplies	S	1	9,141.77	6	13.47	7,388.38
	Cost includes a contribution to the overall monthly cost for office supplies (toner, cartridges, stationaries, USB, etc.), maintenance of IT infrastructure and estimated cash transfer service charge per month for payment of laborer's engaged in the project implementation. The cost breakdown is available in the document tab.(Refer to BOQ).Note that, this project will be implemented in areas which administratively are under Malakal.						
7.5	Motor Vehicles-Insurance costs	S	1	10,000.00	6	25.00	15,000.00
	"Insurance for office (assets, damage due to fire, political violence, looting, etc.) and four vehicles used to directly support implementation of activities.(Refer to BOQ).Note that, this project will be implemented in areas which administratively are under Malakal.						
7.6	Security shared costs	S	1	19,300.00	6	30.00	34,740.00
	Security contract costs and common radio costs, WFP radio room, Warrior Security. Unit costs are based on current market prices charged on IOM for its security related costs. Project charged 30% of monthly costs. Refer to BoQ. the that, this project will be implemented in areas which administratively are under Malakal.						
	Section Total						118,440.88
SubTotal				9,848.00			1,401,869.16
Direct							1,079,428.28
Support							322,440.88
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							98,130.84
Total Cost							1,500,000.00

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Upper Nile > Malakal > Malakal_Centre	100.00000	0	0	0	0		NFI: Activity 1.1.1: IOM will immediately procure supplies to replenis... NFI: Activity 1.1.2: IOM's Core Pipeline will transport emergency shel... NFI: Activity 1.1.3: IOM Core Pipeline team will conduct one post dist... WASH: Activity 1.1.1: IOM Core Pipeline will procure emergency WASH sup... WASH: Activity 1.1.2: IOM Core Pipeline will transport Core Pipeline WA...

Documents

Category Name	Document Description
Budget Documents	To be deleted
Budget Documents	To be deleted
Budget Documents	To be deleted
Budget Documents	To be deleted
Budget Documents	To be Deleted
Project Supporting Documents	ocha_kodok_upper_nile_-_flash_update_11_oct_2022.pdf
Project Supporting Documents	Tonga_clashes_flash update_2_22_aug_22 (2).pdf
Project Supporting Documents	CCCM Cluster South Sudan Malakal PoC Update (Tonga Crisis) Update 1_September 2022
Budget Documents	To be Deleted
Budget Documents	BoQs_Shelter_WASH Corepipeline Proposal_Revised(Final).xlsx