

COLOMBIA UN MPTF Project Document Civil Society Window

Submitting Participating UN Organization(s): UN WOMEN Colombia

Programme Manager:

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Main Implementing Partners (if any):

Name of Organization:

Name:
Telephone:

E-mail:

Programme Title:

“Convocatoria Sociedad Civil: Convocatoria abierta para fortalecer capacidades de las mujeres y sus organizaciones en el nivel local, para participar en el diseño, implementación y seguimiento de iniciativas territoriales, y generar condiciones para la construcción y sostenibilidad de la paz en las zonas de focalización territorial PDET”

Programme Number:

Programme Costs:

TOTAL (USD): \$ 1.000.000
Total approved budget for Civil Society window:

Programme Location:

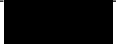
Programme Duration:

Total duration (in months): 18 Months
Expected Start date¹: 16 may, 2022
Expected End date: 16 dec, 2023

Review & Approval Dates

Secretariat Review Date: Nov 29, 2021
Steering Committee
Approval Date: Nov 29, 2021

Signatures of Participating UN Organization

I.	Name of Representative	Bibiana Aido Almagro, UN Women Representative Colombia
	Signature	
	Name of UN Organization	UN Women

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	<p>Project: Convocatoria abierta para fortalecer capacidades de las mujeres y sus organizaciones en el nivel local, para participar en el diseño, implementación y seguimiento de iniciativas territoriales, y generar condiciones para la construcción y sostenibilidad de la paz en las zonas de focalización territorial PDET” a través de la Ventana No Gubernamental (MPTF)</p> <p>Funds will be transferred to UN WOMEN, as Management Agent of the WPHF, who will manage the funds according to the Fund’s Steering Committee decisions.</p>
Date	May 10, 2022

This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	846.476
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	59.253
TOTAL	905.729

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services
 ** Per diems and other allowances are not eligible as part of events participation
 ***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

ANNEX 1

PROGRAMME BUDGET DIRECT COST

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	
7. General Operating and Other Direct Costs	88.103
8. Indirect Support Costs ***	6.616
TOTAL	94.270