# Peacebuilding Fund Project Progress Report (Updated template October 2022)



# **PROJECT OVERVIEW**

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to <a href="mailto:keshni.makoond@un.org">keshni.makoond@un.org</a>

Click Next below to start

### » Report Submission

| Type of report   | * |
|--|---|
| Semi-annual  |   |
| Annual   |   |
| Final  |   |
| Other  |   |
| Date of submission of report   | * |
| 2022-11-15   |   |
| Name and Title of Person submitting the report                             | * |
| Frehiwot TEFERA, Program Support Officer, IOM The Gambia                   |   |
| Name and Title of Person who approved the report                           | * |
| Stephen MATETE, Project Coordinator – Migration Management, IOM The Gambia |   |

| Have all fund recipients for this project contributed to the report?  |
|---|
| yes   |
| no  |
|   |
| Did PBF Secretariat or the PBF Focal point in the resident coordinator office review the report?  |
| If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review. |
| yes yes   |
| ono no  |
| Not Applicable  |
|   |
| Any additional comment from the PBF Secretariat/ RCO Focal point on this report   |
|   |
|   |
| » Project Information and Geographical Scope  |
| Is this a cross-border or regional project?   |
| yes no  |
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|                                   | se select the geographical regior   |                        | . , ,   |                |   | * |
|-----------------------------------|---|------------------------|---|----------------|---|---|
| <i>If the<br/>A limi<br/>Chad</i> | project you are looking for does not appe<br>ted number of cross border projects spar<br>spans both West Africa and Central & Sol | ear ir<br>n mu<br>uthe | n the following question, please make su<br>lltiple geographic regions. For example, a<br>rn Africa | re the<br>cros | at you have selected the correct regions<br>ss border project between Niger and |   |
|                                   | Asia and the Pacific (  |                        | Central & Southern Africa   |                | East Africa   |   |
|                                   | Europe and Central Asia   |                        | Global  |                | Latin America and the Carribean   |   |
|                                   | Middle East and North Africa  | <b>✓</b>               | West Africa   |                |   |   |
| Pleas                             | se select the title of the project for  | or w                   | which you are submitting the rep  | ort            |   | * |
| $\bigcirc$                        | 00130614/5/6: AILP : Appui aux Initia   | tives                  | s Locales de promotion de la Paix   |                |   |   |
| $\bigcirc$                        | 00114134/5: Appui aux initiatives tra<br>la justice pour la consolidation de la   |                        |   | e av           | rec les acteurs de la securite et de  |   |
| $\bigcirc$                        | 00129231/2: Building cross border perfarmers in Sierra Leone and Guinea   | eace                   | and strengthening sustainable livelih   | lood           | s of cattle herders and crop  |   |
| $\bigcirc$                        | 00106947/8/9: Burkina Faso/Niger/M  | lali: d                | contribution to the United Nations Sti  | ateg           | gy for the Sahel  |   |
| $\bigcirc$                        | 00128878/9: Consolider la Cohésion<br>compréhension et anticipation des ri<br>locaux  |                        |   |                |   |   |
| $\bigcirc$                        | 00119702/3: Cross border engageme<br>security – Phase II  | ent b                  | etween Cote d'Ivoire and Liberia to re  | ≗info          | orce social cohesion and border   |   |
| $\bigcirc$                        | 00125153/4: Gestion des conflits et r   | enfo                   | orcement de la résilience agro-pastora  | ıle à          | la frontière Mauritano-Malienne   |   |
| $\bigcirc$                        | 00113700/1: Jeunes et paix: "Une app  | oroc                   | he transfrontalière entre le Mali et le   | Burk           | kina-Faso"  |   |
| $\bigcirc$                        | 00113582/3: Prevenir les conflits con<br>developpment d'un pastoralisme res   |                        |   |                |   |   |
| $\bigcirc$                        | 00120376/7/8: Programme d'appui à<br>du Bénin, du Burkina et du Togo  | la p                   | révention des conflits et de l'extrémis   | me             | violent dans les zones frontalières   |   |
| $\bigcirc$                        | 00120162/4/5: Promotion d'une tran  | shur                   | mance pacifique dans la région du Lip   | takc           | o-Gourma  |   |
| $\bigcirc$                        | 00129587/8: Renforcer la gouvernan conflits   | ce d                   | es zones frontalières pour consolider   | la co          | ohésion sociale et prévenir les   |   |
|                                   | 00129699/700: Supporting Cross-Bor<br>The Gambia and Senegal  | der                    | Cooperation for Increased Communi   | ty Re          | esilience and Social Cohesion in  |   |
| $\bigcirc$                        | Other, Specify  |                        |   |                |   |   |

| Please select the countries where this project is being implemented | * |
|---|---|
| Benin   |   |
| Burkina Faso  |   |
| Cote D'Ivoire   |   |
| <b>✓</b> Gambia   |   |
| Guinea  |   |
| Guinea-Bissau   |   |
| Liberia   |   |
| Mali  |   |
| Mauritania  |   |
| Niger   |   |
| Nigeria   |   |
| ✓ Senegal   |   |
| Sierra Leone  |   |
| Togo  |   |
| Other, Specify  |   |
| Durain at Chaut Data  | * |
| Project Start Date  |   |
| 2021-12-14  |   |
| Project end Date  | * |
|   |   |
| 2023-12-14  |   |
| Has this project received an extension?                             | * |
| YES, Cost Extension   |   |
| YES, No Cost Extension  |   |
| YES, Both Cost and No Cost extensions                               |   |
| NO, No Extensions   |   |
|   |   |
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| Will       | this project be requesting an extension?   |
|------------|--|
| $\bigcirc$ | YES, Cost Extension  |
| $\bigcirc$ | YES, No Cost Extension   |
|            | YES, Both Cost and No Cost extensions  |
|            | NO, No Extensions  |
|            |  |
| Is fu      | nding disbursed either into a national or regional trust fund  |
| $\bigcirc$ | yes  |
|            | no   |
|            |  |
| Red        | cipients   |
| Is th      | e lead recipient a UN agency or a non UN entity?   |
|            | UN entity  |
|            | Non-UN Entity  |
| <u> </u>   | *  |
| Plea       | se select the lead recipient   |
| $\bigcirc$ | UNDP: United Nations Development Programme OM: International Organization for Migration  |
| $\bigcirc$ | UNICEF: United Nations Children's Fund   |
| $\bigcirc$ | OHCHR: Office of the United Nations High Commissioner for Human Rights   |
| $\bigcirc$ | UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women  |
| $\bigcirc$ | UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund   |
| $\bigcirc$ | FAO: Food and Agriculture Organization WFP: World Food Programme   |
| $\bigcirc$ | UNHABITAT: United Nations Human Settlements Programme  |
| $\bigcirc$ | UNESCO: United Nations Educational, Scientific and Cultural Organization   |
| $\bigcirc$ | UNEP: United Nations Environment Programme ILO: International Labour Organization  |
| $\bigcirc$ | WHO: World Health Organization PAHO/WHO  |
| $\bigcirc$ | UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime   |
|            |  |
| $\bigcirc$ | UNOPS: United Nations Office for Project Services  |
| $\bigcirc$ | UNOPS: United Nations Office for Project Services  UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre |

| Are there other recipients for this project?   |
|--|
| No other recipients  |
| Yes, other UN recipients only  |
| Yes, other non-UN recipients only  |
| Yes, both UN and non-UN recipients   |
| * Please select other UN recipients recipients   |
| UNDP: United Nations Development Programme IOM: International Organization for Migration       |
| UNICEF: United Nations Children's Fund   |
| OHCHR: Office of the United Nations High Commissioner for Human Rights                         |
| UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women                |
| UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund     |
| ✓ FAO: Food and Agriculture Organization   |
| UNHABITAT: United Nations Human Settlements Programme  |
| UNESCO: United Nations Educational, Scientific and Cultural Organization                       |
| UNEP: United Nations Environment Programme ILO: International Labour Organization              |
| WHO: World Health Organization PAHO/WHO  |
| UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime |
| UNOPS: United Nations Office for Project Services  |
| UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre      |
| UN Department of Peace Operations Other, Specify   |
| Implementing Partners  |
| To how many implementing partners has the project transferred money to date?                   |
| Does the project have an active steering committee? *  |
| yes  |
| no   |
|  |
| If yes, please indicate how many times the Project Steering Committee has met over the last 6  |
| months?  |
| 1  |
|  |

\*

Please provide a brief description of any engagement that the project has had with the government over the last 6 months? Please indicate what level of government the project has been engaging with? Please limit your response to 275 words

There have been a series of engagements with the governments in both The Gambia and Senegal:

- 1. Inaugural National Project Steering Committee meetings were held by both countries in November and October 2022 to provide an oversight role for the project and address country-specific bottleneck at the implementation level. Annex 1
- 2. In September 2022, the project team led by both the IOM Chief of Mission and FAO Representative in The Gambia held a strategic meeting with the new Secretary General and Head of Civil Service from the Office of the President to introduce and provide a brief about the project following the cabinet changes.
- 3. In July 2022, IOM and FAO in Senegal conducted a joint inception meeting to present the project to the local authorities in the Kaffrine, Kolda, Sédhiou and Ziguinchor regions. Annex 2
- 4. In March and May 2022, in The Gambia, the project team (IOM & FAO) held a technical inception briefing session with the main implementing partners i.e Permanent Secretary (PS) Ministry of Interior, Director General, Gambia Immigration Department (in The Gambia), Deputy Director General of the Department of Livestock Services (DLS) and Ministry of Environment, Climate Change and Natural Resources (MECCNR).
- 5. IOM and FAO in Senegal held consultations with National Border Management Committee (Commission National de Gestion des Frontières CNGF).
- 6. IOM Senegal is currently consulting the law enforcement agencies intervening at the border (Police, Gendarmerie, Customs and Forest guards' security force) for border equipment needs.

# **Financial Reporting**

#### » Delivery by Recipient

## Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars** 

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

| Recipients | Total Project<br>Budget  | Transfers to date  | Expenditure<br>to date   | Implementati<br>on rate as a               |
|------------|--|--|--|--|
|            | (in US \$)   | (in US \$)   | (in US \$)   | percentage of                              |
|            | Please enter the total<br>budget as is in the<br>project document in US<br>Dollars | Please enter the total<br>amount transferred to<br>each recipient to date in<br>US Dollars | Please enter the<br>approximate amount<br>spent to date in US<br>dollars | total budget<br>(calculated automatically) |
|            |  |  |  |  |

| IOM:<br>Internation<br>al<br>Organizatio<br>n for<br>Migration  | 2150000          | 1505000                | * 343290              | 15.97 %    |  |
|---|------------------|------------------------|-----------------------|------------|--|
| FAO: Food<br>and<br>Agriculture<br>Organizatio<br>n   | <b>*</b> 1650000 | 1155000                | <b>*</b> 152465       | 9.24 %     |  |
| TOTAL   | 3800000          | 2660000                | 495755                | 13.0<br>5% |  |
| The approximate implementation rate as percentage of total project budget based on the values  * entered in the above matrix is 13.05%. Can you confirm that this is correct?  Correct Incorrect  * Gender-responsive Budgeting |                  |                        |                       |            |  |
| Indicate what <b>perce</b> empowerment (GEW 30.42   |                  | idget contributes to g | ender equality or wom | *<br>nen's |  |

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1155960**. Can you confirm that

Correct

this is correct?



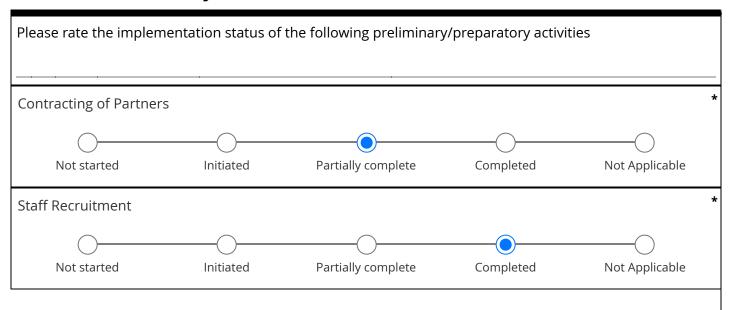
Incorrect

| Amount expended to date on efforts contributiong to gender equality or women's empowerment is  US \$ 150808.67. Is this correct?  Correct Incorrect | *        |
|---|----------|
| ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE.  The templates for the budget are available <a href="here">here</a>            | *        |
| Cross-border Project The Gambia and Senegal IOM FAO Annual Expenditures-23_58_29.xlsx   | <b>±</b> |

# Project Markers

| Pleas      | se select the Gender Marker Associated with this project  | * |
|------------|---|---|
| $\bigcirc$ | Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)   |   |
|            | Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE                                   |   |
| $\bigcirc$ | Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE) |   |
|            |   |   |
| Pleas      | se select the Risk Marker Associated with this project  | * |
| Pleas      | se select the Risk Marker Associated with this project Risk marker 0 = low risk to achieving outcomes   | * |
| Pleas      |   | * |

| Please select the PBF Focus Area associated with this project             | * |
|---|---|
| (1.1) Security Sector Reform  |   |
| (1.2) Rule of Law   |   |
| (1.3) Demobilisation, Disarmament and Reintegration                       |   |
| (1.4) Political Dialogue  |   |
| (2.1) National reconciliation   |   |
| (2.2) Democratic Governance   |   |
| (2.3) Conflict prevention/management                                      |   |
| (3.1) Employment  |   |
| (3.2) Equitable access to social services                                 |   |
| (4.1) Strengthening of essential national state capacity                  |   |
| (4.2) Extension of state authority/Local Administration                   |   |
| (4.3) Governance of peacebuilding resources (including PBF Secretariats)  |   |
| s the project part of one or more PBF priority windows?                   | * |
| Select all that apply   |   |
| Gender promotion initiative   |   |
| Youth promotion initiative  |   |
| Transition from UN or regional peacekeeping or special political missions |   |
| Cross-border or regional project  |   |
| None  |   |
| PART I: OVERALL PROJECT PROGRESS  |   |



| Collection of baseline | S         |                    |           |                | * |
|------------------------|-----------|--------------------|-----------|----------------|---|
| Not started            | Initiated | Partially complete | Completed | Not Applicable |   |
|                        |           |                    |           |                |   |
| Identification of bene | ficiaries |                    |           |                | * |

Provide any additional descriptive information relating to the *status of the project* Briefly outline the *status of the project* in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 250 words

- 1. Project Staffing: The project has completed the recruitment of key project staff in both countries to support implementation. The recruitment of volunteers (UNVs) recruited has been finalized for FAO and IOM in Senegal to support implementation.
- 2. Project coordination structure: There are joint technical structures established to support the implementation: project manager TWG, M&E TWG and Communication TWG.
- 3. Project implementation documents developed & validated by both Governments: joint project implementation work plan, M&E work plan and Communication work plan. Annex 3, Annex 4 and Annex 5.
- 4. A Joint Risk Assessment: An assessment was conducted to inform the current conflict resulting from military operation in Senegal. Annex 6
- 5. Coordination with Government & Key partners: Key project partners have been identified and project inception technical briefing meetings held in both countries.
- 6. Baseline Assessment: Assessment conducted in all project-targeted regions, and findings have been released. Annex 7
- 7. Communication and visibility materials, including project info sheets developed in English and French. Annex 8a and Annex 8b
- 8. Project Steering Committees: Both countries have set up a national steering committee. The inaugural meeting for the cross-border steering committee is now proposed for November 2022. Annex 9a, Annex 9b, Annex 10 and Annex 11
- 9. Project launch and related activities: There has been some delay with the project launch due to both government schedule.

Summarize the main structural, institutional or societal level change the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project

Please limit your response to 550 words

not applicable in this reporting period

# PART II: RESULT PROGRESS BY PROJECT OUTCOME

\*

#### NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- In the results table, please be concise, you will have 3000 characters, including blank spaces to provide your responses

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have

)

3

more than 5

Please write out the project outcomes as they are in the project results framework found in the project document

#### Outcome 1:

Enhanced cross border engagement amongst communities and border authorities for improved border management

#### Outcome 2:

Enhanced cross-border natural resource management through a community-based participatory approach

#### Outcome 3:

Improved community resilience through the promotion of inclusive dialogue processes and support for alternative green livelihoods

| <b>Outcome 1:</b> Enhanced cross border engagement amongst communities and border authorities for improved border management |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |
| Rate the current status of the outcome progress  |  |  |  |  |  |  |  |  |
| 1. Off Track 2. On Track 3. On Track with evidence of peacebuilding results  |  |  |  |  |  |  |  |  |
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#### Progress summary

Please limit your response to 350 words

#### Output 1.1

#### **Project Consultation & Coordination**

- IOM project team in The Gambia and Senegal held a coordination meeting in October 2022.
- 2. IOM Senegal and The Gambia developed a Terms of Reference (ToR) for a joint psychosocial assessment targeting border communities. Annex 12.
- 3. Consultations with Government partners have also commenced on rolling out sensitization training on the ECOWAS Free Movement Protocol and Border procedures,
- 4. IOM Gambia had an inception meeting with GID and MOTIE in October 2022 to map out beneficiaries and the manual guide for the trainings.

#### Output 1.2

#### **Technical Assessments**

- 1. A Migration Information and Data Analysis System (MIDAS) assessment was conducted at Darsilami border post in April 2022 to provide baseline information on the status of border management information systems capacities and to inform the training of officials and upcoming installation of MIDAS equipment under the project. Annex 13a. Annex 13b.
- 2. Land has been allocated by Government of The Gambia and an Architect independent consultant (Architect) was contracted for conducting the technical design assessment, preparation of Bill of Quantity (BOQ) and design for the construction of a new border post in Tabanding, Central River Region (CRR) in June 2022.
- 3. A technical assessment was conducted in August 2022 by a construction consultant for the renovation of building infrastructures to support operationalize MIDAS workstation installations at Darsilami border post.
- 4. MIDAS equipment procured and delivered in August 2022 to The Gambia, awaiting installation at border posts once infrastructure renovations are completed.

#### **Trainings**

- 1. In The Gambia, 10 (6 male and 4 female) Immigration Officers have been trained and demonstrated improved understanding to operate basic MIDAS in September 2022.
- 2. In The Gambia, 20 (9 male and 11 female) border officials were trained on Transnational Organized Crime and demonstrated improved knowledge on responding to transnational organized crime. to and its relation to Migration in August 2022.

#### Output 1.5

#### Coordination

1. Two Inter-Agency Border Coordination Committee (IABCC) meetings held in Darsilami and Giboro in June and October 2022 to promote social cohesion and exchange of information among border agencies in The Gambia.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 350 words

Throughout the reporting period, specific consideration was made to address and affirm specific needs as well as capacities of women and youth.

The baseline assessment adopted an inclusive approach for stakeholder consultation. The youth and women association working in the targeted communities was purposively selected for the data collection through focus group discussions (FGDs). Consequently, the baseline report has highlighted specific challenges that women faced at the borders. It was reported that 80% of female respondents and 60% of male respondents have reported experiencing tension with border authorities.

In all training conducted, gender consideration was streamlined. For the training on Transnational Organized Crime and its relation to Migration which was organized in collaboration with Gambia Immigration Department (GID), a total of twenty (9 male, 11 female) border officials were drawn from 4 land borders in the West Coast Region. Furthermore, ahead of the MIDAS installation in the project-targeted border posts, ten border officials (6 male, 4 female) were trained on MIDAS User to enhance border officers with the necessary knowledge and skills to guide its operations and improve immigration and border security challenges. Additionally, in the interagency border coordination committee (IABCC) meetings conducted in Darsilami and Giboro, youth and women border officials and community women leaders partook in the meetings to share their concerns and contribute ideas to strengthen social cohesion efforts for effective border management.

Using the Project Results Framework as per the approved project document or any amendmentsprovide an update on the achievement of key outcome indicators for **Outcome 1** in the table below

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (3000 characters max per entry)

# » Outcome 1: Enhanced cross border engagement amongst communities and border authorities for improved border management

| Outcome 1 | Performanc   | Indicator                         | End of   | Indicator  | Reasons for  |
|-----------|--------------|-----------------------------------|--|--|--|
|           | e Indicators | Baseline                          | Project  | progress to  | Variance/  |
|           | Describe the | State the baseline                | Indicator  | date   | Delay (if  |
|           | indicator    | <i>value of the<br/>indicator</i> | Target   | State the current  | any)   |
|           |              |                                   | State the target<br>value of the<br>indicator at the end | cummulative value<br>of the indicator since<br>the start of the<br>project | Explain why the indicator is off track or has changed, |
|           |              |                                   | of the project   | project  | where relevant   |
|           |              |                                   |  |  |  |
|           |              |                                   |  |  |  |

| 1.1 | Indicator 1.a     | 20% | increase by 50% | Baseline data       |   |
|-----|-------------------|-----|-----------------|---------------------|---|
|     | % of cross border |     |                 | collection          |   |
|     | authority         |     |                 | completed - M&E     |   |
|     | officials         |     |                 | TWG plans collect   |   |
|     | 20% Increase by   |     |                 | data at project     |   |
|     | 50% M&E TWG       |     |                 | end to report on    |   |
|     | plans             |     |                 | this indicator.     |   |
|     | collect data at   |     |                 |                     |   |
|     | project end to    |     |                 | Related Activities  |   |
|     | report on this    |     |                 | started:            |   |
|     | (including inter- |     |                 | - Land allocated    |   |
|     | agency border     |     |                 | by Govt,            |   |
|     | coordination      |     |                 | Technical Design    |   |
|     | committee         |     |                 | Assessment          |   |
|     | members)          |     |                 | completed for       |   |
|     | demonstrating     |     |                 | the construction    |   |
|     | improved          |     |                 | of border post in   |   |
|     | capacities in     |     |                 | Tabanding           |   |
|     | handling          |     |                 | - Procurement       |   |
|     | transnational     |     |                 | process begun       |   |
|     | organized         |     |                 | for border post     |   |
|     | crimes, conflict  |     |                 | equipment           |   |
|     | resolution and    |     |                 | - Comprehensive     |   |
|     | mediation         |     |                 | MIDAS               |   |
|     | practices by      |     |                 | Assessment          |   |
|     | being able to     |     |                 | conducted at        |   |
|     | identify triggers |     |                 | Darsilami border    |   |
|     | of conflict and   |     |                 | post. MIDAS         |   |
|     | jointly address   |     |                 | equipment           |   |
|     | the conflicts for |     |                 | procured and        |   |
|     | peaceful          |     |                 | delivered.          |   |
|     | coexistence       |     |                 |                     |   |
|     | within            |     |                 | Completed           |   |
|     | border            |     |                 | related activities: |   |
|     | communities       |     |                 | - MIDAS user        |   |
|     | (Senegal & The    |     |                 | training            |   |
|     | Gambia)           |     |                 | conducted for 10    |   |
|     |                   |     |                 | officials at        |   |
|     |                   |     |                 | Darsilami,          |   |
|     |                   |     |                 | Giboro,             |   |
|     |                   |     |                 | Tabanding and       |   |
|     |                   |     |                 | Kudang.             |   |
|     |                   |     |                 | - 2 interagency     |   |
|     |                   |     |                 | coordination        |   |
|     |                   |     |                 | mechanisms          |   |
|     |                   |     |                 | established at      |   |
|     |                   |     |                 | Darsilami and       |   |
|     |                   |     |                 | Giboro border       |   |
|     |                   |     |                 | posts               |   |
|     | T                 |     |                 |                     |   |
| 1.2 |                   |     |                 |                     |   |
|     |                   |     |                 |                     |   |
|     |                   |     |                 |                     | 1 |
|     | -                 |     |                 |                     |   |
|     |                   |     |                 |                     |   |

| 1.3                                     |  |                                 |                     |                    |          |
|---|--|---------------------------------|---------------------|--------------------|----------|
|   |  |                                 |                     |                    |          |
| How many outpu                          | its does outcome 1   | have?                           |                     |                    |          |
| 0 1                                     | 2 3 4  | 5 more th                       | an 5                |                    |          |
| Please list up to 5                     | 5 of most relevant o   | outputs for outcor              | ne 1                |                    |          |
| Output 1.1                              |  |                                 |                     |                    |          |
| Strengthening com                       | nmunication and cap<br>, developing effective<br>nforcement managen  | e approaches to add             | dressing community  | _                  | •        |
| Output 1.2                              |  |                                 |                     |                    |          |
| Enhance border op<br>on organized cross | perational capacities<br>s-border crime, docur<br>and community safe | ment security, and <sub>l</sub> | = =                 | _                  |          |
| Output 1.3                              |  |                                 |                     |                    |          |
| Enhance border op<br>on organized cross | perational capacities<br>s-border crime, docur<br>and community safe | ment security, and              |                     |                    |          |
| Output 1.4                              |  |                                 |                     |                    |          |
| Community engag                         | ement and mobilizat  |                                 |                     | =                  |          |
| Output 1.5                              |  |                                 |                     |                    |          |
|   | ement and mobilizat<br>agencies to improve s                         |                                 |                     | =                  |          |
| •                                       | and using the, proj<br>elevant output indic                          |                                 | vork, provide an up | odate on the progr | ess made |

# » Output 1.1

Output 1.1: Strengtheni ng communica tion and capacity building of border officials in communica ting, mediating, building trust, conflict resolution, developing effective approaches to addressing community concerns, and conveying the public's concerns to law enforceme nt manageme nt and other stakeholder s.

Performanc e Indicators

Describe the indicator

Indicator Baseline

State the baseline value of the indicator

End of Project Indicator Target

State the target value of the indicator at the end of the project

Indicator progress to date

State the current cummulative value of the indicator since the start of the project

Reasons for Variance/ Delay (if any)

Explain why the indicator is off track or has changed, where relevant

| 1.1.1 | Output Indicator<br>1.1.1(a)<br>% of border<br>officials   | 20% | Increase by 50% | Baseline data<br>collection<br>completed                   | Training activities to be  |
|-------|--|-----|-----------------|--|--|
|       | reporting improved knowledge, skills, and awareness on the right approaches to address community concerns about cross-border crime (Senegal & The Gambia)                              |     |                 | Activities not started                                     | planned and informed by the needs identified in the baseline assessment and completed in the next quarter.                         |
| 1.1.2 | Output Indicator 1.1.2 (b) % of targeted community members reporting improved knowledge on how to engage with border authorities to report concerns about crime (Senegal & The Gambia) | 20% | Increase by 50% | Baseline data collection completed  Activities not started | Training activities to be panned and informed by the needs identified in the baseline assessment and completed in the next quarter |
| 1.1.3 |  |     |                 |  |  |

# » Output 1.2

Output 1.2: Enhance border operational capacities through improved infrastructu re, equipment, and trainings of border officials on organized crossborder crime, document security, and protection of vulnerable migrants to improve effectivene ss of service delivery and community safety

Performanc Indicator e Indicators Baseline

Describe the

indicator

State the baseline value of the indicator

End of Project Indicator

Target

State the target value of the indicator at the end of the project Indicator progress to date

State the current cummulative value of the indicator since the start of the project Reasons for Variance/ Delay (if any)

Explain why the indicator is off track or has changed, where relevant

| 1.2.1 | Indicator 1.2.1 Output Indicator 1.2.1 Border post established to support effective service delivery and address cross-border crime (The Gambia) | 0 | 1 border post constructed & equipped | Land allocated by the Govt. Technical Design Assessment completed in June 2022 for the construction of a new border post in Tabanding. Currently, procurement process is in progress for submission of tender. |  |
|-------|--|---|--------------------------------------|--|--|
| 1.2.2 | Indicator 1.2.2 Number of border posts equipped (e.g., furniture, IT equipment) (Senegal & The Gambia)   |   | 8                                    | Equipment and border security tools has been identified in consultation with GID. Procurement process is ongoing for the supply of the equipment in the coming quarter.  |  |

| 1.2.3 | Indicator 1.2.3   | 0 | 1 MIDAS installed | Comprehensive     |  |
|-------|-------------------|---|-------------------|-------------------|--|
|       | Output Indicator  |   | and operational   | MIDAS             |  |
|       | 1.2.3             |   | at border         | Assessment in     |  |
|       | MIDAS installed   |   | crossing point    | June 2022         |  |
|       | for improved      |   |                   | conducted at      |  |
|       | migration data    |   |                   | Darsilami border  |  |
|       | collection at     |   |                   | post.             |  |
|       | border crossing   |   |                   |                   |  |
|       | point to inform   |   |                   | MIDAS             |  |
|       | risk analysis for |   |                   | equipment         |  |
|       | policy decision   |   |                   | procured and      |  |
|       | making & to       |   |                   | delivered to The  |  |
|       | avoid cross-      |   |                   | Gambia awaiting   |  |
|       | border crime      |   |                   | installation.     |  |
|       | (The Gambia).     |   |                   |                   |  |
|       |                   |   |                   | Baseline data     |  |
|       |                   |   |                   | collection        |  |
|       |                   | 0 | 70% of border     | completed         |  |
|       |                   |   | officials         |                   |  |
|       | Output Indicator  |   |                   |                   |  |
|       | 1.2.4             |   |                   | MIDAS user        |  |
|       | % of border       |   |                   | training was      |  |
|       | officials         |   |                   | conducted for 10  |  |
|       | reporting greater |   |                   | (6 male and 4     |  |
|       | efficiency in     |   |                   | female) officials |  |
|       | processing and    |   |                   | at Darsilami,     |  |
|       | recording         |   |                   | Giboro,           |  |
|       | traveller         |   |                   | Tabanding and     |  |
|       | information due   |   |                   | Kudang.           |  |
|       | to MIDAS (The     |   |                   |                   |  |
|       | Gambia            |   |                   | Baseline data     |  |
|       |                   | • |                   | collection        |  |
|       |                   |   |                   | completed - M&E   |  |
|       |                   |   |                   | visit planned 3-6 |  |
|       |                   |   |                   | months into       |  |
|       |                   |   |                   | operation to      |  |
|       |                   |   |                   | report on this    |  |
|       |                   |   |                   | indicator.        |  |
|       |                   |   |                   |                   |  |

Output 1.3: Enhance border operational capacities through improved infrastructu re, equipment, and trainings of border officials on organized crossborder crime, document security, and protection of vulnerable migrants to improve effectivene ss of service delivery and community safety

# Performanc e Indicators

Describe the indicator

# Indicator Baseline

State the baseline value of the indicator

# End of Project Indicator

Target

State the target value of the indicator at the end of the project

# Indicator progress to date

State the current cummulative value of the indicator since the start of the project Reasons for Variance/ Delay (if any)

Explain why the indicator is off track or has changed, where relevant

| 1.3.1 | Output Indicator 1.3.1 Number of cross- border community engagement/partn plans created to rebuild trust between authorities and community members (Senegal & The Gambia) | erships | 4                         | Draft Terms of Reference developed for consultant to conduct Psychosocial baseline assessment and develop Community Engagement plan informed by the assessment  Baseline data collection completed |   |
|-------|---|---------|---------------------------|--|---|
| 1.3.2 | Output Indicator 1.3.2 Number of cross border engagement/partn plans with at least 50% implementation rate (Senegal & The Gambia)   | ership  | 2 over a 1-year<br>period | Baseline data collection completed Activities not started  | Community Engagement plans to be developed by consultant as per Output Indicator 1.3.1. |
| 1.3.3 |   |         |                           |  |   |

# » Output 1.4

Output 1.4: Community engagemen t and mobilizatio n events to promote a collaborativ relationshi p between communiti es and law enforceme nt agencies to improve social cohesion and peaceful coexistence in crossborder communiti es

# Performanc In e Indicators Ba

Describe the indicator

# Indicator Baseline

State the baseline value of the indicator

# End of Project Indicator

Target

State the target value of the indicator at the end of the project

# Indicator progress to date

State the current cummulative value of the indicator since the start of the project Reasons for Variance/ Delay (if any)

Explain why the indicator is off track or has changed, where relevant

| 1.4.1 | Output Indicator 1.4.1 Number of cross border social mobilization events / awareness raising conducted to build trust and promote dialogue between border and cross border authorities and communities for peacebuilding (Senegal & The Gambia) | 0 | 16 | Baseline data collection completed Activities not started. | Mobilisation events to be planned and informed by the baseline in the next quarter e.g., baseline data revealed that existing ties and the sharing of cultural norms and values are apparent in several communities, who reported that social events are conducted albeit on an informal and irregular basis. |
|-------|---|---|----|--|---|
| 1.4.2 |   |   |    |  |   |
| 1.4.3 |   |   |    |  |   |

# » Output 1.5

Output 1.5: Performanc Indicator End of Indicator Reasons for Community Baseline Project Variance/ e Indicators progress to Describe the State the baseline Indicator date Delay (if engagemen indicator value of the Target t and State the current any) indicator cummulative value mobilizatio State the target Explain why the of the indicator since value of the indicator at the end indicator is off track the start of the n events to or has changed, project of the project where relevant promote a collaborativ relationshi p between communiti es and law enforceme nt agencies to improve social cohesion and peaceful coexistence in crossborder communiti es 1.5.1 **Number of** 2 0 4 border coordination Darsilami and mechanisms, Giboro border established by posts inter-agency and cross-border cooperation committee (to reduce organized immigration cross border crimes). (Senegal & The Gambia)

| 1.5.2   | Output Indicator 1.5.2 Number of cross- border inter- agency coordination committees functional to support the exchange of information and address immigration crimes (linked to the national structures). (Senegal & The Gambia) | 0 | 3                     | Baseline data collection completed.  Activities not started. | Plans to build on<br>the cross-border<br>angle<br>/engagements in<br>the next<br>reporting period<br>underway as<br>national inter-<br>agency<br>committee are<br>now established<br>and functional |  |
|---|---|---|-----------------------|--|---|--|
| 1.5.3   |   |   |                       |  |   |  |
|   |   | 1 | l                     |  |   |  |
| Outcome 2: Enhanced cross-border natural resource management through a community-based participatory approach |   |   |                       |  |   |  |
| Rate the current status of the outcome progress *   |   |   |                       |  |   |  |
| 1. Off Track  | 2. On Track   | _ | evidence of peacebuil | ding results   |   |  |
|   |   |   |                       |  |   |  |

#### **Progress summary**

Please limit your response to 350 words

Output 2.1: Joint border communities' solutions to address continued deforestation and forest degradation developed and implemented

#### Consultation

- 1. The Department of Livestock Services in coordination with FAO Gambia in July 2022 carried out a community consultation in Sandu and Niani Districts in Central River Region North (CRRN).
- 2. FAO in Senegal has contacted its implementation partners in the Kaffrine, Kolda, Sédhiou and Ziguinchor regions to enter contracts with local implementation partners to support implementation.
- 3. Cross-border consultation and dialogue, meetings were conducted in September 2022 by FAO Gambia and key implementing partners with support from the regional staff of the implementing partners (IPs).
- 4. FAO in Senegal has carried out a field mission in July 2022 and met with the main stakeholders. The activities related to the various products are being prepared for procurement

#### **Tree-planting exercises:**

1. FAO in The Gambia embarked on the provision of tree seedlings with a variety of 13 species of seedlings planted in Darsilami, Dimbaya, Giboro, Kafuta Tumbung, Jenoh Kunda, Misera, Seno Bajonkeh, Munkutalla, Wassu, and Mbayen Wolof. A total of 15,000 seedlings were re-planted in community forests along the border during the exercise. Community members including a large turnout of women, youths and children participated in the community replanting exercise Annex 20.

Output 2.4: Livestock monitoring and management systems to mitigate theft and cattle rustling by both the authorities and local border communities strengthened/introduced

#### **Technical Assessment:**

1. The Department of Livestock Services in coordination with FAO Gambia in July 2022 conducted a needs assessment and site identification exercise to identify Sanda in Niani District as the site for the watering point.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 350 words

FAO in The Gambia ensured for all the meetings held, the communities are requested to have a 50% minimum representation of women at all gatherings. The female participants are also encouraged and given a special slot during the meeting for them to speak and amplify their needs, observations, and voices. This has encouraged honest and open dialogue with the implementing partners as well as with the men within their communities. The Community of Misera were guided on constituting a local group for the vegetable scheme, with recommendations that the key positions are held by women as they are the primary producers, however, men can support the executive as mobilizers. The women will do all financial collection. The women executive will consist of:

- Lady President.
- Vice President.
- Secretary;
- Assistant Secretary;
- Auditor, and
- Cashier

\*

Using the Project Results Framework as per the approved project document or any amendmentsprovide an update on the achievement of key outcome indicators for **Outcome 2** in the table below

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

# » Outcome 2: Enhanced cross-border natural resource management through a community-based participatory approach

| Outcome 2 | Performanc                    | Indicator                              | End of   | Indicator   | Reasons for  |
|-----------|-------------------------------|--|--|---|--|
|           | e Indicators                  | Baseline                               | Project  | progress to   | Variance/  |
|           | <i>Describe the indicator</i> | <i>State the baseline value of the</i> | Indicator  | date  | Delay (if  |
|           | marcator                      | indicator                              | Target   | State the current cummulative value                   | any)   |
|           |                               |  | State the target<br>value of the<br>indicator at the end | of the indicator since<br>the start of the<br>project | Explain why the indicator is off track or has changed, |
|           |                               |  | of the project   | p. 5,555  | where relevant   |
|           |                               |  |  |   |  |
|           |                               |  |  |   |  |

Outcome
Indicator 2a:
% of
conflict/tension
report over
illegal cross
border
transportation of
timber, charcoal,
and
transhumance
activities for the
past one year
(Gambia &
Senegal)

N/A

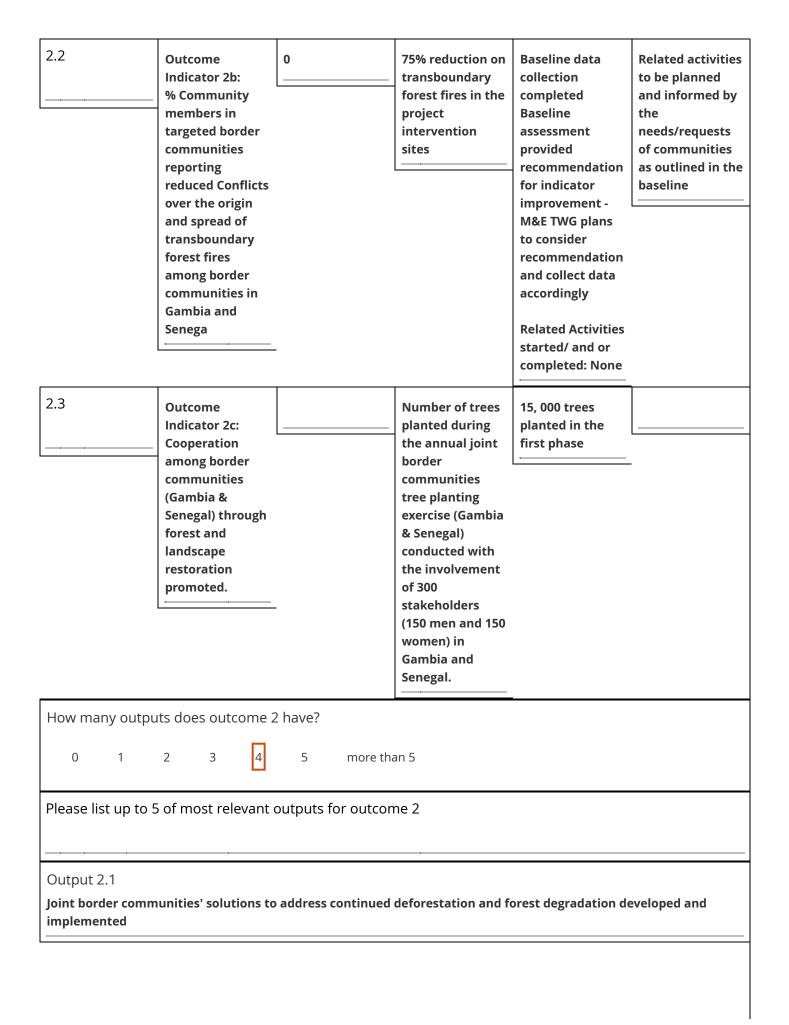
80% reduction of conflicts due to illegal production and transportation of timber and charcoal in The Gambia and Senegal

Baseline data collection Currently nonavailability and/or weak data and statistics on illegal cross-border transportation of timber, charcoal, and transhumance activities.

Baseline
assessment
informed on how
to appropriately
collect data on
conflict instances
- M&E plan to
adopt data
collection
methodology in
the next quarter.

10 communities sensitized on project activities.

Advocacy and dialogue visits conducted to 3 Governors and Local authorities. Related Activities started/ and or completed: None



### Output 2.2

Increased awareness and capacity of law enforcement agents including forestry officers at border posts, and other actors (border communities and timber and forest products associations/dealers) on the Forest Policy, Forest Act and Regulations of The Gambia and Senegal to improve compliance mechanism to address illegal logging and charcoal production and trade across the border.

## Output 2.3

Technical capacity of staff of the Department of Livestock Services (DLS) and Plant Protection Services (PPS) on IPM and cross-border livestock disease surveillance enhanced

### Output 2.4

Livestock monitoring and management systems to mitigate theft and cattle rustling by both the authorities and local border communities

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

### » Output 2.1

|              | _                      |  |                                   |  | _   |
|--------------|------------------------|--|-----------------------------------|--|---|
| Output 2.1:  | Performanc             | Indicator                              | End of                            | Indicator                                | Reasons for   |
| Joint        | e Indicators           | Baseline                               | Project                           | progress to                              | Variance/   |
| border       | Describe the indicator | <i>State the baseline value of the</i> | Indicator                         | date                                     | Delay (if   |
| communiti    | maicator               | indicator                              | Target                            | State the current                        | any)  |
| es'          |                        |  | State the target                  | cummulative value of the indicator since | Explain why the indicator is off track                      |
| solutions to |                        |  | value of the indicator at the end | <i>the start of the project</i>          | indicator is off track<br>or has changed,<br>where relevant |
| address      |                        |  | of the project                    | , -                                      | where relevant  |
| continued    |                        |  |                                   |  |   |
| deforestati  |                        |  |                                   | -  |   |
| on and       |                        |  |                                   |  |   |
| forest       |                        |  |                                   |  |   |
| degradatio   |                        |  |                                   |  |   |
| n            |                        |  |                                   |  |   |
| developed    |                        |  |                                   |  |   |
| and          |                        |  |                                   |  |   |
| implement    |                        |  |                                   |  |   |
| ed           |                        |  |                                   |  |   |
|              |                        |  |                                   |  |   |
|              |                        |  |                                   |  |   |
|              | •                      |  |                                   |  |   |

| 2.1.1 | Output Indicator 2.1.1 Number of cross- border forest and sylvo-pastoral fire management plans established for the border areas (Gambia & Senegal) where the project intervenes | 0 | 12    | Activities not started                          | - |
|-------|---|---|-------|---|---|
| 2.1.2 | Output indicator 2.1.2 Number of communities sensitized on project implementation strategies  | 0 | 10    | 10 communities sensitized on project activities | - |
| 2.1.3 | Output Indicator<br>2.1.3<br>% of incidents of<br>fires in identified<br>hotspots   | 0 | 50000 | 15000 trees<br>planted                          | - |

# » Output 2.2

Output 2.2: Increased awareness and capacity of law enforceme nt agents including forestry officers at border posts, and other actors (border communiti es and timber and forest products association s/dealers) on the Forest Policy, Forest Act and Regulations of The Gambia and Senegal to improve compliance mechanism to address illegal logging and charcoal production and trade across the

border.

# Performanc e Indicators

Describe the indicator

## Indicator Baseline

State the baseline value of the indicator

# End of Project Indicator

Target

State the target value of the indicator at the end of the project

# Indicator progress to date

State the current cummulative value of the indicator since the start of the project Reasons for Variance/ Delay (if any)

Explain why the indicator is off track or has changed, where relevant

| 2.2.1 | Output Indicator 2.2.1  Number of law enforcement authority officials (disaggregated by sex), sensitized on forest legislation and policy of The Gambia & Senegal | 0 | 0 (20 women<br>and 20 men) – 20<br>in Senegal and 20<br>in The Gambia | Activities not started  Baseline data collection completed | Planning for sensitization activities to be informed by the specific needs identified in the baseline assessment and completed in the next quarter |
|-------|---|---|---|--|--|
| 2.2.2 | Output Indicator 2.2.2 Number of sensitization sessions held for timber and charcoal dealers on forest legislative frameworks of The Gambia and Senegal           | 0 | 4   | Activities not started                                     | Planning for sensitization activities to be informed by the specific needs identified in the baseline assessment and completed in the next quarter |
| 1.2.3 | Output Indicator 2.2.3 Number of agro- pastoral farmers adopting good agro- sylvopastoral practices (after attending training in farmer field schools in Senegal) | 0 | 200   | Activities not started                                     | <u>.</u>   |

# » Output 2.3

|  | T   |  |   | 1   |   |
|--|---|--|---|---|---|
| Output 2.3: Technical capacity of staff of the Departmen t of Livestock Services (DLS) and Plant Protection Services (PPS) on IPM and cross- border livestock disease surveillanc e enhanced | Performanc e Indicators  Describe the indicator   | Indicator Baseline State the baseline value of the indicator | End of Project Indicator Target State the target value of the indicator at the end of the project | Indicator progress to date  State the current cummulative value of the indicator since the start of the project | Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant |
| 2.3.1  | Output 2.3.1 Number of livestock and plant protection staff reporting improved knowledge and skills in cross- border pest and livestock disease | 0  | 0 (20 men and<br>20 women)  | Activities  |   |
|  | surveillance and<br>cross-border<br>regulatory<br>frameworks  |  |   |   |   |
| 2.3.2  | Output Indicator 2.3.2 Provision of the equipment to the Department of Livestock Services and the Plant Protection Services in The Gambia       | No   | Yes   | Activities not started  |   |

| 2.3.3 |      |      |  |
|-------|------|------|--|
|       | <br> | <br> |  |
|       |      |      |  |

## » Output 2.4

| Output 2.4: Livestock monitoring and manageme nt systems to mitigate theft and cattle rustling by both the authorities and local border communiti es | Performanc e Indicators  Describe the indicator  | Indicator Baseline State the baseline value of the indicator | End of Project Indicator Target State the target value of the indicator at the end of the project | Indicator progress to date State the current cummulative value of the indicator since the start of the project | Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant |
|--|--|--|---|--|---|
| 2.4.1  | Output Indicator 2.4.1 Number of cattle tagged in the project intervention areas in The Gambia                                 | 500  | 10000   | Activities not started   |   |
| 2.4.2  | Output Indicator 2.4.2 A watering point (borehole and drinking troughs) provided at a border area of the project in The Gambia | 2  | 3   | Activities not started   | Consultation held in July. Site identified by Department of Livestock Services                              |

| 2.4.3                     | Output Indicator 2.4.3   | 0                    | 8                    | Activities not started |            |
|---------------------------|--|----------------------|----------------------|------------------------|------------|
|                           | Number of local grazing conventions developed and adopted by local authorities in the intervention areas |                      |                      |                        |            |
| -                         | roved community i  | _                    | the promotion of     | inclusive dialogue     | processes  |
| Rate the current          | status of the outco  |                      | evidence of peacebui | lding results          | *          |
|                           | -  |                      |                      | _                      | _          |
|                           |  | ·                    | -                    | Empowerment and        | d/or Youth |
|                           | Results Framewor<br>e on the achievem  |                      |                      | •                      |            |
| progress to • Where it ha | ome has more than<br>highlight.<br>as not been possib<br>n. Provide gender a                             | le to collect data o | n indicators, state  | this and provide a     | any        |

» Outcome 3: Improved community resilience through the promotion of inclusive dialogue processes and support for alternative green livelihoods

| Outcome 3 | Performanc e Indicators  Describe the indicator  | Indicator Baseline State the baseline value of the indicator | End of Project Indicator Target State the target value of the indicator at the end of the project | Indicator progress to date State the current cummulative value of the indicator since the start of the project  | Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant |
|-----------|--|--|---|---|---|
| 3.1       | Outcome Indicator 3a % border community members who have received direct livelihood's assistance, demonstrating resilience through increased household income generation   | 10   |   | Baseline assessment provided recommendation for indicator improvement - M&E TWG plans to consider the recommendation and collect data 3-6 months after direct livelihood's assistance is provided.  |   |
| 3.2       | Outcome Indicator 3b % of border community members (disaggregated by sex) reporting improved cross- border relations as a result of joint community livelihoods activities | 0  | 60% increase  | Baseline data collection completed - M&E TWG plans to collect data 3-6 months after joint community livelihoods activities are implemented  Related activities started: - Two consultations held with beneficiary the community and site identified in Misera for community gardens |   |

| 3.3   | Outcome Indicator 3c % of likelihoods of those who benefited from livelihoods supported mini grants not considering taking part in cross-border criminal activities (M/f) | 0                    | 100%                   | Baseline data collection completed - M&E TWG plans to collect data 3-6 months after mini grants are provided  Related Activities started and or completed: None |                |
|---|---|----------------------|------------------------|---|----------------|
| How many outpu                                    | uts does outcome 3  | 3 have?              |                        |   |                |
| 0 1   | 2 3 4   | 5 more tha           | an 5                   |   |                |
| Please list up to 5                               | of most relevant o  | outputs for outcon   | ne 3                   |   |                |
| Output 3.1  |   |                      |                        |   |                |
| output Indicator 3                                | .1.1 Number of cross  | s-border communitie  | es receiving livelihoo | od support as a peac  | e dividend     |
| Output 3.2 Output Indicator 3 green livelihoods i | 3.1.2 Number of cross<br>nitiatives   | s border youths (und | der 35 years) and wo   | omen receiving supp   | ort grants for |
| ·   | and using the, pro  |                      | vork, provide an นุ    | odate on the progr  | ess made       |

## » Output 3.1

|              | <u> </u>                          | <u> </u>                               | 1                             |                                     |  |
|--------------|-----------------------------------|--|-------------------------------|-------------------------------------|--|
| Output 3.1:  | Performanc                        | Indicator                              | End of                        | Indicator                           | Reasons for                            |
| output       | e Indicators                      | Baseline                               | Project                       | progress to                         | Variance/                              |
| Indicator    | Describe the indicator            | <i>State the baseline value of the</i> | Indicator                     | date                                | Delay (if                              |
| 3.1.1        | mulcator                          | indicator                              | Target                        | State the current cummulative value | any)                                   |
| Number of    |                                   |  | State the target value of the | of the indicator since              | Explain why the indicator is off track |
| cross-       |                                   |  | indicator at the end          | the start of the project            | or has changed,                        |
| border       |                                   |  | of the project                |                                     | where relevant                         |
| communiti    |                                   |  |                               |                                     |  |
| es receiving |                                   |  |                               | -                                   |  |
| livelihood   |                                   |  |                               |                                     |  |
| support as   |                                   |  |                               |                                     |  |
| a peace      |                                   |  |                               |                                     |  |
| dividend     |                                   |  |                               |                                     |  |
|              |                                   |  |                               |                                     |  |
|              |                                   |  |                               |                                     |  |
| 3.1.1        | Output Indicator                  | 0                                      | 3                             |                                     |  |
|              | 3.1.1                             |  |                               |                                     |  |
|              | Number of cross-                  |  |                               | l                                   |  |
|              | border                            |  |                               |                                     |  |
|              | communities                       |  |                               |                                     |  |
|              | receiving<br>livelihood           |  |                               |                                     |  |
|              | support as a                      |  |                               |                                     |  |
|              | peace dividend                    |  |                               |                                     |  |
|              |                                   | ]                                      |                               |                                     |  |
| 3.1.2        | Output Indicator                  | 0                                      | 120 (youths; X                | Green livelihoods                   |  |
|              | 3.1.2                             |  | and women)                    | initiatives to be                   |  |
|              | Number of cross                   |  |                               | informed by the                     |  |
|              | border youths<br>(under 35 years) |  |                               | needs identified in the baseline    |  |
|              | and women                         |  |                               | assessment                          |  |
|              | receiving support                 |  |                               |                                     |  |
|              | grants for green                  |  |                               |                                     |  |
|              | livelihoods                       |  |                               |                                     |  |
|              | initiatives                       |  |                               |                                     |  |
| 212          |                                   |  |                               |                                     |  |
| 3.1.3        |                                   |  |                               |                                     |  |
|              |                                   |  |                               |                                     |  |
|              |                                   |  |                               |                                     |  |

## » Output 3.2

Output 3.2: Performanc Indicator End of Indicator Reasons for Output Baseline Project Variance/ e Indicators progress to Indicator Describe the Delay (if State the baseline Indicator date indicator value of the 3.1.2 Target State the current any) indicator cummulative value Number of State the target Explain why the of the indicator since value of the indicator at the end indicator is off track the start of the cross or has changed, project of the project where relevant border youths (under 35 years) and women receiving support grants for green livelihoods initiatives 3.2.1 **Output Indicator** 0 2 Two 3.2.1 consultations **Number of** held with community beneficiary the community and gardens established and site identified in or rehabilitated Misera 200 0 **Output Indicator** (100 Female; **Entrepreneurship** initiatives to be 3.2.2 **Number of** informed by the needs identified women and youth (under 35 in the baseline years) equipped assessment. with entrepreneurship skills to positively increase their participation in the development and welfare of their communities

| 3.2.2                                  | Output Indicator 3.2.3  | 0                   | 80                 |                    |       |
|--|---|---------------------|--------------------|--------------------|-------|
|  | Number of women provided with vegetable seeds on refund mechanism |                     |                    |                    |       |
| 3.2.3                                  |   |                     |                    |                    |       |
| PART III: Cros                         | ss-Cutting Iss  | ues                 |                    |                    |       |
| Is the project pla<br>congresses, film | nning any significa<br>screenings, etc. )                         | nt events in the ne | xt 6 months (eg. n | ational dialogues, | youth |
| no                                     |   |                     |                    |                    |       |

| Is the project planning any significant events in the next 6 months (eg. national dialogues, youth congresses, film screenings, etc. )  yes  no                                       |   |
|---|---|
| If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known) | 1 |
| Event Title: Inaugural Cross border Steering Committee Meeting  |   |
| Date (can be tentative) 2022-11   | • |
| Location (if known) The Gambia  |   |

| Target Audience  | *   |
|--|-----|
| Select as many as applicable   |     |
| Senior Government officials  |     |
| ✓ Other Government officials   |     |
| Civil Society  |     |
| Youth  |     |
| Women  |     |
| Military or Police Personnel   |     |
| Traditional Leaders  |     |
| Donors   |     |
| Businesses/ Private Sector   |     |
| Former Combattants   |     |
| Journalists  |     |
| Artists  |     |
| Other  |     |
| Please limit your response to 150 words  | · · |
| Strengthen cooperation and coordination mechanism of the cross-border project  |     |
|  |     |
| Strengthen cooperation and coordination mechanism of the cross-border project  | 2   |
| Any other information on the event  Event Title:   | _   |
| Any other information on the event  Event Title:  Capacity Building Trainings for IOM Senegal  | *   |
| Any other information on the event  Event Title:  Capacity Building Trainings for IOM Senegal  Date (can be tentative)   | *   |
| Strengthen cooperation and coordination mechanism of the cross-border project  Any other information on the event  Event Title: Capacity Building Trainings for IOM Senegal  Date (can be tentative)  2022-11  Location (if known) | *   |
| Strengthen cooperation and coordination mechanism of the cross-border project  Any other information on the event  Event Title: Capacity Building Trainings for IOM Senegal  Date (can be tentative)  2022-11  Location (if known) | *   |
| Strengthen cooperation and coordination mechanism of the cross-border project  Any other information on the event  Event Title: Capacity Building Trainings for IOM Senegal  Date (can be tentative)  2022-11  Location (if known) | *   |
| Strengthen cooperation and coordination mechanism of the cross-border project  Any other information on the event  Event Title: Capacity Building Trainings for IOM Senegal  Date (can be tentative)  2022-11  Location (if known) | *   |
| Strengthen cooperation and coordination mechanism of the cross-border project  Any other information on the event  Event Title: Capacity Building Trainings for IOM Senegal  Date (can be tentative)  2022-11  Location (if known) | *   |

| Target Audience Select as many as applicable   | F |
|--|---|
| Senior Government officials  |   |
| Other Government officials   |   |
| Civil Society  |   |
| Youth  |   |
| Women  |   |
| Military or Police Personnel   |   |
| Traditional Leaders  |   |
| Donors   |   |
| Businesses/ Private Sector   |   |
| Former Combattants   |   |
| Journalists  |   |
| Artists  |   |
| <b>✓</b> Other   |   |
| Other, please specify  Border officials, security forces and administrative authorities.                               | F |
| Objectives  Please limit your response to 150 words  Border officials, security forces and administrative authorities. | - |
| Any other information on the event   | 3 |
| Event Title:  Psychosocial baseline assessment for IOM   |   |
| Date (can be tentative)  | - |
| 2022-12  |   |
| Location (if known)  Darsilami, Giboro, Brikama-Ba and Misera; Kataba 1, Pata Casamance and Senoba                     |   |
|  | 1 |

| Select as many as applicable  Senior Government officials  Civil Society  Youth  Women  Military or Police Personnel  Traditional Leaders  Donors  Businesses/ Private Sector  Former Combattants  Journalists  Artists  Other  |
|---|
| Other Government officials  ✓ Civil Society  ✓ Youth  ✓ Women  Military or Police Personnel  Traditional Leaders  Donors  Businesses/ Private Sector  Former Combattants  Journalists  Artists  Other   |
| <ul> <li>✓ Civil Society</li> <li>✓ Youth</li> <li>✓ Women</li> <li>Military or Police Personnel</li> <li>Traditional Leaders</li> <li>Donors</li> <li>Businesses/ Private Sector</li> <li>Former Combattants</li> <li>Journalists</li> <li>Artists</li> <li>Other</li> </ul> |
| <ul> <li>✓ Youth</li> <li>✓ Women</li> <li>Military or Police Personnel</li> <li>Traditional Leaders</li> <li>Donors</li> <li>Businesses/ Private Sector</li> <li>Former Combattants</li> <li>Journalists</li> <li>Artists</li> <li>Other</li> </ul>                          |
| Women  Military or Police Personnel  Traditional Leaders  Donors  Businesses/ Private Sector  Former Combattants  Journalists  Artists  Other   |
| Military or Police Personnel Traditional Leaders Donors Businesses/ Private Sector Former Combattants Journalists Artists Other   |
| Traditional Leaders  Donors  Businesses/ Private Sector  Former Combattants  Journalists  Artists  Other  |
| Donors  Businesses/ Private Sector  Former Combattants  Journalists  Artists  Other   |
| Businesses/ Private Sector Former Combattants Journalists Artists Other   |
| Former Combattants  Journalists  Artists  Other   |
| Journalists Artists Other   |
| Artists Other   |
| Other *   |
| *   |
|   |
| Any other information on the event  |
| Event Title:  Construction of new border post in The Gambia   |
| Date (can be tentative)   |
| 2023-05   |
| Location (if known)   |

| larget Audience   | * |
|---|---|
| Select as many as applicable  |   |
| Senior Government officials   |   |
| Other Government officials  |   |
| Civil Society   |   |
| Youth   |   |
| Women   |   |
| Military or Police Personnel  |   |
| Traditional Leaders   |   |
| Donors  |   |
| Businesses/ Private Sector  |   |
| Former Combattants  |   |
| Journalists   |   |
| Artists   |   |
| <b>✓</b> Other  |   |
| Other, please specify border officials  | * |
| Objectives  Please limit your response to 150 words  Enhance border operational capacities through improved infrastructure. | * |
| Any other information on the event  | 5 |
| Event Title:  Renovation at Darsilami border post   | * |
| Date (can be tentative)   | * |
| 2023-05   |   |
| Location (if known)   |   |
| Darsilami border post   |   |
|   |   |

| Target Audience *  |
|--|
| Select as many as applicable   |
| Senior Government officials  |
| Other Government officials   |
| Civil Society  |
| Youth  |
| Women  |
| Military or Police Personnel   |
| Traditional Leaders  |
| Donors   |
| Businesses/ Private Sector   |
| Former Combattants   |
| Journalists  |
| Artists  |
| <b>✓</b> Other   |
| Other, please specify border officials   |
| Objectives  Please limit your response to 150 words  To support operational efficiency and MIDAS use at the Darsilami border     |
| Any other information on the event   |
| Event Title:  The trainings and awareness-raising on good environmental governance, the forest legislative frameworks in Senegal |
| Date (can be tentative)  |
| 2023-03  |
| Location (if known)  Ziguinchor, Kolda, Sedhiou, Kaffrine  |

|        | et Audience   | * |
|--------|---|---|
| Select | sas many as applicable Senior Government officials  |   |
|        | Other Government officials  |   |
|        | Civil Society   |   |
|        | Youth   |   |
|        | Women   |   |
|        | Military or Police Personnel  |   |
|        | Traditional Leaders   |   |
|        | Donors  |   |
|        | Businesses/ Private Sector  |   |
|        | Former Combattants  |   |
|        | Journalists   |   |
|        | Artists   |   |
|        | Other   |   |
|        |   | * |
|        | r, please specify   | * |
| borde  | er officials  |   |
| Obje   | ctives  | * |
|        | e limit your response to 150 words<br>border communities' solutions to address continued deforestation and forest degradation |   |
| Joint  | border communicies solutions to address continued deforestation and forest degradation  |   |
| Any    | other information on the event  |   |
|        |   | 7 |
| Even   | t Title:  | * |
|        | ing ECOWAS Free Movement Protocol and Border procedures   |   |
| Date   | (can be tentative)  | * |
| 2023-  |   |   |
|        | V 1   |   |
| Loca   | tion (if known)   |   |
|        |   |   |
|        |   |   |

| _        | at Audience<br>as many as applicable  | r   |
|----------|---|-----|
|          | Senior Government officials   |     |
|          | Other Government officials  |     |
| <b>✓</b> | Civil Society   |     |
| <b>V</b> | Youth   |     |
| <b>✓</b> | Women   |     |
|          | Military or Police Personnel  |     |
|          | Traditional Leaders   |     |
|          | Donors  |     |
| <b>✓</b> | Businesses/ Private Sector  |     |
|          | Former Combattants  |     |
|          | Journalists   |     |
|          | Artists   |     |
| <b>✓</b> | Other   |     |
|          | r, please specify<br>r officials  |     |
|          | ctives  limit your response to 150 words  eness raising among stakeholders on the ECOWAS free movement protocol |     |
| Any c    | other information on the event  | 8   |
|          | Title: ase of equipment for border posts for IOM Senegal  | e . |
| Date     | (can be tentative)  | ŀ   |
| 2023-0   | 02  |     |
| Locat    | ion (if known)  |     |

| Senior Government officials  |
|--|
|  |
| Other Government officials   |
| Civil Society  |
| Youth  |
| Women  |
| Military or Police Personnel   |
| Traditional Leaders  |
| Donors   |
| Businesses/ Private Sector   |
| Former Combattants   |
| Journalists  |
| Artists  |
| <b>✓</b> Other   |
| Other, please specify healthy mind   |
| Objectives  Please limit your response to 150 words  Equip border posts  |
| Any other information on the event   |
| Event Title:  IOM The Gambia & Senegal: Assessment for alternative green livelihoods in 4 border communities (GoTG &GoS) |
| Date (can be tentative)  |
| 2023-01  |
| Location (if known)  |

| Target Audience  | * |
|--|---|
| Select as many as applicable   |   |
| Senior Government officials  |   |
| Other Government officials   |   |
| Civil Society  |   |
| Youth  |   |
| Women  |   |
| Military or Police Personnel   |   |
| Traditional Leaders  |   |
| Donors   |   |
| Businesses/ Private Sector   |   |
| Former Combattants   |   |
| Journalists  |   |
| Artists  |   |
| Other  |   |
| Objectives  Please limit your response to 150 words  Data collection to inform grants support for youth and women-led green livelihoods initiatives - on technical skills in Gambia and Senegal.   |   |
| Any other information on the event   |   |
| Human Impact   |   |
| This section is about the human impact of the project. Please state the number of key stakeholders of the project, and for each, please briefly describe: i. The challenges/problem they faced prior to the project implementation ii. The impact of the project on their lives iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group |   |
| How many key stakeholders does this project have?  | * |
| 0  |   |

| In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had<br>Please limit your response to 650 words |
|---|
| You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc) to illustrate the human impact of the project <pre>OPTIONAL</pre>                                |
| File 1 For photos, please use high resolution JPEG format   |
| Click here to upload file. (< 5MB)  |
| File 2 For photos, please use high resolution JPEG format   |
| Click here to upload file. (< 5MB)  |
| File 3  For photos, please use high resolution JPEG format  |
| Click here to upload file. (< 5MB)  |
|   |
| You can also add upto 3 links to online resources which illustrate the human impact of the project <b>OPTIONAL</b>  |
| You can also add upto 3 links to online resources which illustrate the human impact of the project  |
| You can also add upto 3 links to online resources which illustrate the human impact of the project <b>OPTIONAL</b>  |

## Monitoring

Please list monitoring activities undertaken in the reporting period

Please limit your response to 350 words

The project set up the Monitoring & Evaluation (M&E) Thematic Working Group (TWG) consisting of M&E Focal points from IOM The Gambia, IOM Senegal, FAO The Gambia, FAO Senegal and PBF Secretariat M&E Officer. The M&E TWG have met bi-weekly to:

- o Discuss the approach to Community-based participatory monitoring
- o Discuss M&E joint data collection tools
- o Discuss baseline assessment

Completion of Baseline Assessment Report and presentations by consultant in October 2022

Do outcome indicators have baselines?

If only some of the outcome indicators have baselines, select 'yes'



yes



no

Please provide a brief description

Please limit your response to 350 words

A consultant was commissioned to carry out a baseline assessment. The consultancy required the collection of current quantitative and qualitative data to provide information that would serve as the base for monitoring the progress of the project and compare what happens before and after the project has been implemented. Some key baseline findings against the three outcomes include:

- o Less than 20% of the border officials in either country and other members of the inter-agency border coordination committee demonstrate adequate capacities in handling transnational organized crimes, conflict resolution and mediation practices
- o 80% of female respondents and 60% of male respondents, have reported experiencing tension with border authorities.
- o No cross-border natural resource management through a community-based participatory approach
- o Less than 10% of border community members have confirmed previously receiving direct livelihood assistance

The baseline assessment provided an in-depth understanding of the project context, baseline data and information based on which key project indicators and targets were established. The baseline ended with conclusions and recommendations to inform programming.

\*

\*

| ricase pro   | vide a brief description  |
|--|---|
| The main to<br>authorities<br>working in<br>over 100 sta<br>almost all t<br>Forestry, liv<br>participant | our response to 350 words arget population for primary data collection was border officials /authorities, local government arget population for primary data collection was border officials /authorities, local government who are members of the inter-agency border coordination committee, youth and women association these regions, community leaders, and the people from the ten selected border communities. Altogethe akeholders were consulted in developing this baseline assessment. Focus Group discussions were held the identified border communities with community leaders, women representatives, border officials, restock, and members of the inter-agency border coordination committee members. In total, seventy-for attended the FGDs. Data collection tools explored the perceptions of the community members on a cohesion at the borders. |
|  | psychosocial assessment is underway to explore the perception of community members on the safety nflict prevention and cohesion strengthening to inform community resilience activities.  |
| Evaluat  | ion   |
| Has an eva   | aluation been conducted during the reporting period?  |
| yes  |   |
| no   |   |
| Evaluation   | budget (in USD):  |
| 21500  |   |
| If project v   | vill end in next six months, describe the evaluation preparations   |
| -  | our response to 350 words<br>s reporting period   |
|  |   |
| Catalyti   | c Effect  |
| Catalytic E  | ffect (financial): Has the project led to additional funding from other sources?  |
| yes  |   |
|  |   |

| Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term  peacebuilding change to occur (Ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system)?   |
|---|
| No catalytic effect   |
| Some catalytic effect   |
| Significant catalytic effect  |
| Very Significant catalytic effect   |
| O Don't Know  |
| Too early to tell   |
| Does the project have an explicit exit strategy.  |
| yes   |
| no  |
| Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains beyond the duration of the project  Please limit your response to 350 words  The exit strategy is still under development to ensure its more elaborate and inclusive of the inputs of the steering committee members.  |
| Project addresses a need identified by the communities and authorities.  The project's activities and outputs address needs that have been identified by the target communities and authorities themselves. This helps to demonstrate community ownership over the project and indicates that the community will place a high value on the project's activities and outputs. An essential element in demonstrating sustainability.  |
| So far, the project has followed a bottom-up approach in the series of consultations done. Consultations were conducted both at the national and regional levels in both countries targeting direct beneficiaries of the project involving both governments at the office of the presidents for political buy-in and at technical level with respective Ministries and Departments. A steering committee has been proposed in the project both at the national and the cross-border who will provide technical and advisory support to the project including linkages with ongoing government programmes. |
| Local project governance group.  The project will engage with Village Development Committees (VDCs) to establish a local community governance group to oversee some of the project's activities, and this committee will continue after the project. Establishing and/or working through existing community institutions is an effective way to encourage sustainability.   |
| Target Implementing Partner with Ongoing Activities in the Target Area  The project will be implemented by partners that has ongoing activities in the project's target communities, and so the project's interventions can be incorporated into the regular and ongoing work of the implementing partner. The implementing partner will continue to be present in the community even after the project has closed.   |
| Operations and Maintenance Plan For all the equipment and infrastructure donated will be accompanied by elaborate capacity building for   |

beneficiaries for its use and a maintenance outline to ensure its sustainable use way beyond the project period

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Project Risk: the instability in Ziguinchor region (Casamance) due to military operation against the armed band posed a security challenge to access some of the project sites, however, this has been resolved given the descalation of the tensions. The project team will continue to closely monitor these risks regularly given the instability in the region.

Frequent changes in Government: Since the project is under close implementation with the with Office of The President in both countries, recent changes in the cabinet have had an impact in changes with officials who are focal points on the project from both countries, this has led to delays in some of the activities e.g., the setup of the project steering committees.

Annex: Please use this space to upload any additional document you may want to the report (ex. Additional detail on indicator reporting)

Click here to upload file. (< 5MB)

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.