



## Joint Programme Document and Fund Transfer Request

- Template -

Development Emergency Modality – Response to the Global Crisis on Food, Energy, Finance

### Eligibility Check

Does the proposal address one or more of the following sectors affected by the global crisis? Select all relevant sectors.	<input checked="" type="checkbox"/> Food <input checked="" type="checkbox"/> Energy <input type="checkbox"/> Finance
What are the areas of intervention that will be implemented by this proposal? Select all relevant intervention areas.	<input checked="" type="checkbox"/> Data collection/analytics <input type="checkbox"/> Analysis and forecasting <input checked="" type="checkbox"/> Help devise comprehensive preventative package of response measures <input type="checkbox"/> Testing / catalysing new integrated policies, financing solutions, programmes
Is the proposal developed under the RC leadership to mobilize the UNCT to effectively and efficiency respond to the crisis?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Does the proposal contribute to results in the UNSDCFs?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the proposal building on and topping up an existing joint programme supported by the Joint SDG Fund?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>(If yes, please follow the specific guidance as per communications from the Secretariat)</i>

### Cover-page

<b>MPTFO Project Reference Number</b>	<i>(Leave blank, for automatic population in Atlas)</i>
<b>Country</b>	Côte d'Ivoire
<b>Region</b>	West Africa
<b>Joint programme title:</b>	Identifying Value Chains of the Future

Outcomes(s): <verbatim from CF>	Outcome 1: By 2025, actors in the agricultural sector are using sustainable, competitive and resilient modernized production systems and methods to ensure food security and the transformation of the Ivorian economy
Duration:	5 months
Anticipated start and end dates:	08/2022 to 12/2022 (for Top-ups, extensions to no later than 31 December 2022)
<b>Short description</b>	<p>Côte d'Ivoire is exposed to climate change and land degradation risks that could impact on the agriculture sector. Those risks are expected to cause major economic losses and food system challenges. In addition, Côte d'Ivoire should consider global crises including the war in Ukraine whose consequences is producing effects on food, energy the economy and the finance.</p> <p>Recently, Côte d'Ivoire hosted the 15th session of the Conference of the Parties (COP15) of the United Nations Convention to Combat Desertification (UNCCD). The conference has adopted Abidjan Legacy programme 2022-2027 that obtained already US \$ 1 billion pledges aims to integrate resilient and futureproof value chains in economic systems in Côte d'Ivoire to protect lands and restore forests.</p> <p>We propose to support the Prime Minister Officer in the design of futureproof value chains component. Thereby Cote d'Ivoire will have a medium and long-term program which makes it possible to address issues relating to the food system crisis, including new value chains such as wheat, rice, cassava, plant-based milk, aquaculture, etc. By Investing \$200,000 as UN support for the program design, the government can leverage funds as well engagement and draw technical assistance from Côte d'Ivoire partners. In addition, we will support for data collection and analysis on the impact and monitoring the crisis.</p>
Resident Coordinator	Mr Philippe POINSOT, <a href="mailto:philippe.poinsot@un.org">philippe.poinsot@un.org</a>
UN Joint Program RCO focal point	Name, contact email, position, telephone. Mrs Owo Virginie NIANGORAN, RCO, <a href="mailto:owo.niangoran@un.org">owo.niangoran@un.org</a> , + 225 07 67 78 19 53
PUNO Lead agency JP Focal point	ONUDI, Tidiane Boye, <a href="mailto:t.boy@unido.org">t.boy@unido.org</a>
Other PUNOs JP focal point	UNDP, Mr Jonas MFOUATIE, <a href="mailto:jonas.mfouatie@undp.org">jonas.mfouatie@undp.org</a>
<b>Total budget:</b>	\$250 000
<b>Source of funds:</b>	
• UN Joint SDG Fund	\$ 250,000

•	PUNO 1 UNIDO	200,000
•	PUNO 2 UNDP	50,000
•		
•	Other sources	

<p><b>SDG Targets directly addressed by the Joint Programme</b></p>	<p>Min 2 max 5 SDG targets</p> <p>Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture</p> <p>Target 2.3 By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment</p> <p>Target 2.4 By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality.</p>
<p><u>Gender Marker</u></p>	<p>Select only one from the options below</p> <p><input type="checkbox"/> GEN3: Have gender equality/women empowerment as the primary or principal objective.</p> <p><input checked="" type="checkbox"/> GEN2: Make a significant contribution to gender equality/women empowerment.</p> <p><input type="checkbox"/> GEN1: Make a limited contribution to gender equality/women empowerment</p> <p><input type="checkbox"/> GEN0: Make no contribution to gender equality/women empowerment</p>

## JOINT PROGRAM DESCRIPTION

### Situation Analysis

Côte d'Ivoire has a population of 25 million people, of which 48.4 percent are female and 46 percent live below the poverty line. The economy relies on agriculture that employs 46% of the working population and supports two-thirds of the population and provides 28% of Côte d'Ivoire's GDP and 40% of the country's exports (in 2018), 62%<sup>1</sup> excluding oil. Although Côte d'Ivoire is considered a low-middle-income country, it is subject to pervasive food insecurity which is strongly linked to poverty, unsustainable food production, recurrent climate shocks, high food prices and low household and community resilience.

In addition to those challenges, Côte d'Ivoire should consider global crises including the war in Ukraine, whose consequences, in all its dimensions, is producing alarming cascading effects on food, fuel, the economy and finance. The combination of high oil import bills and lost trading opportunities with Russia and Ukraine in liaison with the Ukraine crisis will have an impact on the growth, inflation, balance of payments and exports of Cote d'Ivoire.

### Programme Strategy

Côte d'Ivoire had already taken the decision of strengthening value chains on the food system. The new design should create a new value chain and address issues related to deforestation and land degradation. The Ukraine crisis, whose consequences, in all its dimensions, is producing alarming cascading effects on food, fuel, the economy and finance further exacerbates the worrying situation in Côte d'Ivoire. This presents an urgent context to be follow and requires a sustainable response on the agricultural value chain in Côte d'Ivoire.

Côte d'Ivoire hosted the 15<sup>th</sup> session of the Conference of the Parties (COP15) of the United Nations Convention to Combat Desertification (UNCCD) from 9 to 20 May 2022. The conference has adopted the Abidjan Initiative, the Legacy Programme 2022-2027 named Sustainable value chains of the future which obtained already US \$ 1 billion pledges. The Legacy Programme will focus on existing cash crops in transitioning towards more sustainable production pathways, land restoration, reforestation, new value chains. At this stage Côte d'Ivoire should formulate the Abidjan initiative within a programmatic framework.

Through the Development Emergency Modality, we propose to support the government in developing the component related to new value chains to ensure a sustainable food system in Côte d'Ivoire. The Sustainable value chain Programme will be focus on vulnerable groups identified in the Cooperation Framework: poor households in rural areas, especially in the poorest areas, young people (men and women) living in precarious situations, women in rural areas living in precarious situations, persons with disabilities, migrants. By supporting the government to design the sustainable value chains programme, the country translates the existing concept note and decision into medium-term policy and financing solutions. Investing US \$200,000 as UN support can leverage USD funds and draw technical assistance from Côte d'Ivoire partners.

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<sup>1</sup> Banque Mondiale (2019)

	<p>In addition to the Sustainable value chain, our proposal aims to produce data analysis on the impact of the Ukraine crisis. The objective of the study is to analyse the effects of the Russian-Ukrainian crisis on Ivorian economy, mainly the impact on exports and imports, on the stability of food and oil/gas prices, as well as the availability of wheat stock in the medium term and the inflationary pressures.</p> <p>The programme proposal is under the outcome 1 (sustainable agriculture) of the Cooperation Framework (2021 - 2025) formulated as follow: By 2025, actors in the agricultural sector are using sustainable, competitive and resilient modernized production systems and methods to ensure food security and the transformation of the Ivorian economy. It will contribute to the achievement of the SDG 2.</p> <p>Two potential risks in carrying out the strategy. First, the deterioration of economic situation of Cote d’Ivoire due to an accentuation and consequences of global crisis. This means that the project will regular monitor the evolution of the global crisis and during the period, the Legacy programme design will be adapted. Second, as risk with possible likelihood and moderate impact, the poor governance and corruption. The plan to mitigate this risk includes a strong process of contracting and oversight.</p>
<b>Governance and implementation arrangements</b>	RC will ensure the overall coordination and reporting of the joint programme, in strong partnership with the Prime Ministry Office and the two involved UN agencies. UNIDO will ensure the lead in implementing the programme.
<b>Legal context</b>	<p><i>This section refers to cooperation or assistance agreements form the legal basis for the relationships between the Government and each of the UN organizations participating in this joint programme. For example: the Basic Cooperation Agreement for UNICEF; Standard Basic Assistance Agreement for UNDP, which also applies to UNFPA; the Basic Agreement for WFP; as well as the Country Programme Action Plan(s) where they exist; and other applicable agreements for other participating UN organizations. For the Funds and Programmes, these are standing cooperation arrangements. For the specialized Agencies, these should be the text that is normally used in their programme/project documents or any other applicable legal instruments. The text specific to each participating UN organization should be cleared by the respective UN organization.</i></p> <p><i>Indicate the title and date of the agreement between each Participating UN Organization (PUNO) and the government in the following format:</i></p> <p>Agency name: UNIDO  Agreement title:  Agreement date:</p> <p>Agency name: UNDP  Agreement title: Basic Cooperation Agreement between the Government of Cote d’Ivoire and UNDP  Agreement date: 1961</p>

**Workplan Template**

Outcome 1		A sustainable value chain programme is available											
Output	Target/s	List of activities	Time frame <i>Customize as relevant</i>					PLANNED BUDGET				PUNO/s involved	Implementing partner/s involved
								Overall budget description	Joint SDG Fund (USD)	PUNO Contributions (USD)	Total Cost (USD)		
Output 1.1	The overall situation of the impact of the global crisis on food system, energy and finance is known	Relevant data collection and analysis on the impact of Russian-Ukrainian crisis	X					50 000	0	50 000	UNDP	Prime Minister Office	
		Data analysis	X	X									
		Validation workshop of the Impact study		X									
Output 1.2	Support to the government in developing sustainable value chain programme	Selection of the consulting firm		X				200 000	0	200 000	UNIDO	Prime Minister Office	
		Programme design			X	X							
		Presentation and validation					X						

		workshop of the programme											
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## Monitoring, accountability, financial management, and public disclosure

*Standard text – do not change*

Reporting on the Joint SDG Fund will be results-oriented, and evidence based. **The Convening/Lead Agent will develop a simple final narrative report and submit it to the Joint SDG Fund Secretariat, through the Resident Coordinator no later than two (2) months after the operational closure of the programme activities.**

The Resident Coordinator will be required to monitor the implementation of the joint programme, with the involvement of Joint SDG Fund Secretariat to which it must submit data and information when requested. Additional insights (such as policy papers, value for money analysis, case studies, infographics, blogs) might need to be provided, per request of the Joint SDG Fund Secretariat.

PUNOs will be required to include information on complementary funding received from other sources (both UN cost sharing, and external sources of funding) for the activities supported by the Fund, including in kind contributions and/or South-South Cooperation initiatives, in the reporting.

PUNOs at Headquarters level shall provide the Administrative Agent with the following statements and reports prepared in accordance with its accounting and reporting procedures, consolidate the financial reports, as follows:

- Annual financial reports as of 31st December each year with respect to the funds disbursed to it from the Joint SDG Fund Account, to be provided no later than four months after the end of the applicable reporting period; and
- A final financial report, after the completion of the activities financed by the Joint SDG Fund and including the final year of the activities, to be provided no later than 30 April of the year following the operational closing of the project activities.

The Project will be using a pass-through fund management modality where UNDP Multi-Partner Trust Fund Office will act as the Administrative Agent. The programmatic UN entity of the Facility shall assume full programmatic and financial accountability for the funds disbursed to it by the Administrative Agent of the Joint SDG Fund (Multi-Partner Trust Fund Office). Such funds will be administered by each UN Agency, Fund, and Project in accordance with its own regulations, rules, directives and procedures. The entity shall establish a separate ledger account for the receipt and administration of the funds disbursed to it by the Administrative Agent. Indirect costs of the Participating Organizations recovered through project support costs will be 7%. All other costs incurred by each PUNO in carrying out the activities for which it is responsible under the Fund will be recovered as direct costs. Procedures on financial transfers, extensions, financial and operational closure, and related administrative issues are stipulated in the Operational Guidance of the Joint SDG Fund. PUNOs and partners must comply with Joint SDG Fund brand guidelines, which includes information on donor visibility requirements.

**Risk Management**

See further instruction below (delete the instructions before finalizing the ProDoc)

Risks	Risk Level: (Likelihood x Impact, as per instructions)	Likelihood: Certain - 5 Likely - 4 Possible - 3 Unlikely - 2 Rare - 1	Impact: Essential - 5 Major - 4 Moderate - 3 Minor - 2 Insignificant - 1	Mitigating measures	Responsible Org./Person
Contextual risks					
Deterioration of economic situation of Cote d'Ivoire due to an accentuation and consequences of global crisis	High	Possible	Moderate	The project will regular monitor the evolution of the global crisis and during the period, programme design will be adapted. The programme will include options and conclusions to deals with that risk.	
Programmatic risks					
Institutional risks					
Poor governance and corruption	Medium	Possible	Moderate	Strong process of Contracting and oversight	
Fiduciary risks					



Likelihood	Occurrence	Frequency
Very Likely	The event is <b>expected</b> to occur in most circumstances	Twice a month or more frequently
Likely	The event <b>will</b> probably occur in most circumstances	Once every two months or more frequently
Possibly	The event <b>might</b> occur at some time	Once a year or more frequently
Unlikely	The event <b>could</b> occur at some time	Once every three years or more frequently
Rare	The event <b>may</b> occur in exceptional circumstances	Once every seven years or more frequently

Consequence	Result
Extreme	An event leading to <b>massive or irreparable</b> damage or disruption
Major	An event leading to <b>critical</b> damage or disruption
Moderate	An event leading to <b>serious</b> damage or disruption
Minor	An event leading to <b>some</b> degree of damage or disruption
Insignificant	An event leading to <b>limited</b> damage or disruption

	Consequences				
Likelihood	Insignificant (1)	Minor (2)	Moderate (3)	Major (4)	Extreme (5)
Very likely (5)	Medium (5)	High (10)	High (15)	Very High (20)	Very High (25)
Likely (4)	Medium (4)	Medium (8)	High (12)	High (16)	Very High (20)
Possible (3)	Low (3)	Medium (6)	High (9)	High (12)	High (15)
Unlikely (2)	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare (1)	Low (1)	Low (3)	Medium (3)	Medium (4)	High (5)

Level of risk	Result
Very High	Immediate action required by executive management. Mitigation activities/treatment options are mandatory to reduce likelihood and/or consequence. Risk cannot be accepted unless this occurs.
High	Immediate action required by senior/ executive management. Mitigation activities/treatment options are mandatory to reduce likelihood and/or consequence. Monitoring strategy to be implemented by Risk Owner.
Medium	Senior Management attention required. Mitigation activities/ treatment options are undertaken to reduce likelihood and/or consequence. Monitoring strategy to be implemented by Risk Owner.
Low	Management attention required. Specified ownership of risk. Mitigation activities/treatment options are recommended to reduce likelihood and/or consequence. Implementation of monitoring strategy by risk owner is recommended.

UNSDG BUDGET CATEGORIES	PUNO 1 UNIDO		PUNO 2 UNDP		PUNO 3 name		PUNO 4 name		TOTAL	
	Joint SDG Fund (USD)	PUNO Contribution (USD)	Joint SDG Fund (USD)	PUNO Contribution (USD)	Joint SDG Fund (USD)	PUNO Contribution (USD)	Joint SDG Fund (USD)	PUNO Contribution (USD)	Joint SDG Fund (USD)	PUNO Contribution (USD)
1. Staff and other personnel	17,000								17,000	
2. Supplies, Commodities, Materials			2,000		-		-		2,000	
3. Equipment, Vehicles, and Furniture (including Depreciation)	10,000				-		-		10,000	
4. Contractual services	135,000		41,000		-		-		176,000	
5. Travel	20,000				-		-		20,000	
6. Transfers and Grants to Counterparts	-		-		-		-		-	
7. General Operating and other Direct Costs	4,916		3,729		-		-		8,645	
<b>Total Direct Costs (sum of the above seven voices)</b>	<b>186,916</b>		<b>46,729</b>		-		-		<b>233,645</b>	
8. Indirect Support Costs (7% of total direct costs) *	13,084		3,271		-		-		16,355	
<b>TOTAL Costs</b>	<b>200,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>

\* All PUNOs should calculate indirect costs as 7% of the total Direct costs. WFP and UNHCR should calculate 6,5%, not 7%

## Signature of Joint Programme document and Fund Transfer Request as per UNSDG budget categories.

I hereby confirm that the funds requested are in accordance with the approved Work Plan & Joint Programme Document. \* I also certify that the copy transmitted to the MPTF Office is a true copy of the original which is secured by the RC Office. I have received documentation from Participating Organizations demonstrating Committed amounts where applicable. I also confirm that the PUNOs' indirect cost does not exceed 7%.

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RESIDENT COORDINATOR  
SIGNATURE

Name: Philippe Poinot

Date and Signature [Redacted]

NATIONS UNIES  
CÔTE D'IVOIRE  
Bureau du Coordonnateur Résident Av. Marchand,  
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PUNO Representative  
SIGNATURE

Name, Title:  
Date and Signature

Tihamane Edouard BOYE

[Redacted]

PUNO Representative  
SIGNATURE

Name, Title:  
Date and Signature

Jonas M'Fouateh D.D.

[Redacted]

PUNO Representative  
SIGNATURE

Name, Title:  
Date and Signature

PUNO Representative  
SIGNATURE

Name, Title:  
Date and Signature

