

Peacebuilding Fund Project Progress Report (Updated template October 2022)



**PEACEBUILDING
FUND**  

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to keshni.makoond@un.org

Click Next below to start

» Report Submission

Type of report *

- ☐ Semi-annual
- ☒ Annual
- ☐ Final
- ☐ Other

Date of submission of report *

2022-11-14

Name and Title of Person submitting the report *

INNOCENT MUGISHA MUTARAMBIRWA

Name and Title of Person who approved the report *

INNOCENT MUGISHA MUTARAMBIRWA

Have all fund recipients for this project contributed to the report?

*

☒ yes

☐ no

Did PBF Secretariat or the PBF Focal point in the resident coordinator office review the report?

*

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

☒ yes

☐ no

☐ Not Applicable

Any additional comment from the PBF Secretariat/ RCO Focal point on this report

» Project Information and Geographical Scope

Is this a cross-border or regional project?

*

☐ yes ☒ no

Please select the geographical region in which the project is implemented

☐ Asia and the Pacific

☐ Central & Southern Africa

☐ East Africa

☐ Europe and Central Asia

☐ Global

☐ Latin America and the Caribbean

☐ Middle East and North Africa

☒ West Africa

Country of project implementation

*

☐ Benin

☐ Burkina Faso

☐ Cote D'Ivoire

☐ Gambia

☐ Guinea

☒ Guinea-Bissau

☐ Liberia

☐ Mali

☐ Mauritania

☐ Niger

☐ Nigeria

☐ Senegal

☐ Sierra Leone

☐ Togo

☐ Other, Specify

Project Title

*

- ☐ 00130107: Creating safe and empowering public spaces with women to mitigate climate-security risks and sustain peace in Guinea-Bissau
- ☐ 00129698: Enhancing the human rights protection system in Guinea-Bissau
- ☐ 00129743: Inclusive Peaceful Land Management in OIO, CACHEU and BIOMBO regions
- ☐ 00125914: No landa Djuntu- Drawing the pathway together: new leadership for meaningful participation, peace and stability in Guinea Bissau
- ☐ 00119912: Political Stabilization and Reform through Confidence Building and Inclusive Dialogue
- ☒ 00119443: Secretariat Project: Support to project coordination and monitoring of the United Nations Peacebuilding Fund (PBF) Projects in Guinea-Bissau
- ☐ 00119444: Strengthening the justice and security sector response to drug trafficking and transnational organized crime to reduce insecurity in Guinea-Bissau
- ☐ Other, Specify

Project Start Date

*

2020-01-16

Project end Date

*

2024-06-30

Has this project received an extension?

*

- ☒ YES, Cost Extension
- ☐ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost extensions
- ☐ NO, No Extensions

Will this project be requesting an extension?

*

- ☐ YES, Cost Extension
- ☐ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost extensions
- ☒ NO, No Extensions

Is funding disbursed either into a national or regional trust fund

*

- ☐ yes
- ☒ no

Recipients

Is the lead recipient a UN agency or a non UN entity? *

- ☒ UN entity
- ☐ Non-UN Entity

Please select the lead recipient *

- ☒ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UNDPO ☐ Other, Specify

Are there other recipients for this project? *

- ☒ No other recipients
- ☐ Yes, other UN recipients only
- ☐ Yes, other non-UN recipients only
- ☐ Yes, both UN and non-UN recipients

Implementing Partners

To how many implementing partners has the project transferred money to date?

0

Does the project have an active steering committee? *

☒ yes
☐ no

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months? *

3

Please provide a brief description of any engagement that the project has had with the government over the last 6 months? Please indicate what level of government the project has been engaging with? *

Please limit your response to 275 words

The Secretariat team met with the PBF Joint Steering Committee's Technical team to support the identification of projects to be submitted for PBSO approval, in February. 2nd meeting held to support projects design, and 3rd to host public consultations of pre-approved projects.

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

Recipients	Total Project Budget (in US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementation rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Development Programme	1962992 *	1497640 *	845813 *	43.09 %

TOTAL	1962992	1497640	845813	43.0
				9%

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **43.09%**. Can you confirm that this is correct? *

☐ Correct ☒ Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

46

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE)? *

49.03

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 962454.98**. Can you confirm that this is correct? *

☐ Correct ☒ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

968411.03

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 414702.11**. Is this correct? *

☒ Correct ☐ Incorrect

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *

The templates for the budget are available [here](#)

GNB PBF Secretariat Financial Report 2021 2022 (Nov22)-17_21_20.xlsx



Project Markers

Please select the Gender Marker Associated with this project *

- ☐ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- ☒ Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ☐ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- ☒ Risk marker 0 = low risk to achieving outcomes
- ☐ Risk marker 1 = medium risk to achieving outcomes
- ☐ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- ☐ (1.1) Security Sector Reform
- ☐ (1.2) Rule of Law
- ☐ (1.3) Demobilisation, Disarmament and Reintegration
- ☐ (1.4) Political Dialogue
- ☐ (2.1) National reconciliation
- ☐ (2.2) Democratic Governance
- ☐ (2.3) Conflict prevention/management
- ☐ (3.1) Employment
- ☐ (3.2) Equitable access to social services
- ☐ (4.1) Strengthening of essential national state capacity
- ☐ (4.2) Extension of state authority/Local Administration
- ☒ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

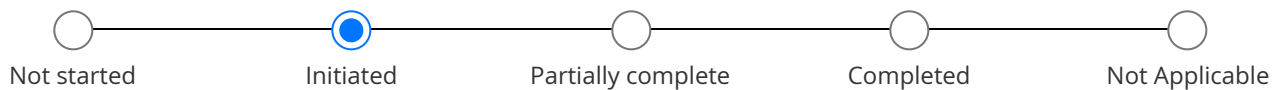
Select all that apply

- ☐ Gender promotion initiative
- ☐ Youth promotion initiative
- ☐ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☒ None

PART I: OVERALL PROJECT PROGRESS

Please rate the implementation status of the following preliminary/preparatory activities

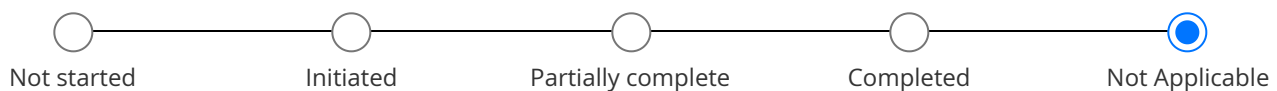
Contracting of Partners *



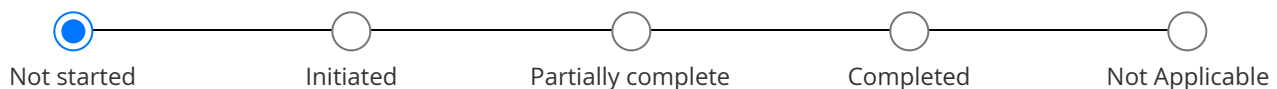
Staff Recruitment *



Collection of baselines *



Identification of beneficiaries *



Provide any additional descriptive information relating to the *status of the project* Briefly outline the *status of the project* in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 250 words

The contracting of an organization to conduct the conflict mapping was initiated since the beginning of the year. However, procurement procedures at UNDP level halted the process conclusion. The M&E and Reporting Specialist (IUNV) was recruited, and the new coordinator recruitment process was launched.

Summarize the main structural, institutional or societal level change the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project

Please limit your response to 550 words

Not applicable

PART II: RESULT PROGRESS BY PROJECT OUTCOME

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- In the results table, please be concise, you will have 3000 characters, including blank spaces to provide your responses

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have *

0 1 ☒ 2 3 4 5 more than 5

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

The effective development, implementations, monitoring, oversight of peacebuilding projects and the overall strategic direction of the PBF portfolio in Guinea-Bissau is ensured.

Outcome 2: *

The agencies implementing PBF funded projects are able to deliver on project implementation, monitoring and evaluation of effectively designed peacebuilding projects and communicate the results of their interventions

Outcome 1: The effective development, implementations, monitoring, oversight of peacebuilding projects and the overall strategic direction of the PBF portfolio in Guinea-Bissau is ensured.

Rate the current status of the outcome progress *

☐ 1. Off Track ☒ 2. On Track ☐ 3. On Track with evidence of peacebuilding results

Progress summary

Please limit your response to 350 words

The Secretariat hosted monthly meetings with all project teams. In June a coordination meeting was held, bringing together all project teams.

The secretariat designed and delivered on May 2022 an online session to all recipient organizations on issues concerning M&E practices and to support project teams in drafting progress reports. In October, before the reporting period, a meeting was held with each team and technical support on reporting requirements was provided. The Secretariat is currently providing support and revising all draft annual reports, and now expects to receive their final version for approval before the upload on the MPTFO Gateway by the 15th of November.

Following the reactivation of the PBF Joint Steering Committee organized by the PBF Secretariat in June 2021, the Secretariat has been keeping the PBF JSC abreast of all PBF developments, ensuring its members' recommendations concerning the new areas of investment informed by the PBSO are taken into consideration during the identification of new projects ideas. This activity brought the JSC members closer to the Secretariat and to the institutions developing projects, allowing further awareness of the PBF Secretariat's work and the current PBF portfolio, enabling them to accomplish their oversight and orientation role.

Under the PRF project identification process, Four Proposals were reviewed and refined the concept notes before submission to the RC and PBSO.

All the inception ideas of these projects were discussed and refined in the "project clinics" organized by the PBF Secretariat and facilitated by the international consultant hired to reinforce the stakeholder capacity on peacebuilding project design and implementation and, each project drafting team received tailored and in-person guidance and support for the concept note finalization from the PBSO colleague. The Secretariat supported the 2022 GYPI process. A work plan was organized for the call and information was widely shared with the UNCT. 4 Concept Notes were submitted by UNFPAs to the RC. PBF secretariat reached out to national CSOs to disseminate the GYPI, organizing 1 meeting with 23 national CSOs in the country One GYPI project proposed by the UNCT was submitted for PBSO perusal.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 350 words

This is not a substantive project. However, the Secretariat recurrently advise all current projects on implementation, on how to capitalize gender impacts, and the need to gather disaggregated data for project monitoring and evaluation purposes. And also supported the project teams to define projects that invest, at least, 49.03% of the budget on GEWE.

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key outcome indicators for **Outcome 1** in the table below

- If the outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (3000 characters max per entry)

» Outcome 1: The effective development, implementations, monitoring, oversight of peacebuilding projects and the overall strategic direction of the PBF portfolio in Guinea-Bissau is ensured.

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress to date	Reasons for Variance/ Delay (if any)
	<i>Describe the indicator</i>	<i>State the baseline value of the indicator</i>	<i>State the target value of the indicator at the end of the project</i>	<i>State the current cumulative value of the indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
1.1	Evaluation of PBF Secretariat by UN leadership, RUNOS, and national stakeholders	65% of the respondent are fully or partially satisfied	75% of respondent are fully or partially satisfied	95% of respondent are fully or partially satisfied	
1.2					
1.3					
<p>How many outputs does outcome 1 have?</p> <p>0 1 2 3 4 5 more than 5</p>					
<p>Please list up to 5 of most relevant outputs for outcome 1</p>					
<p>Output 1.1</p> <p>PBF Secretariat operations are running</p>					
<p>Output 1.2</p> <p>Effective project implementation, communication and coordination enabled to ensure proper oversight, coherence and complementarity among projects</p>					
<p>Output 1.3</p> <p>Enable effective development of new projects</p>					
<p>For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators</p>					

Output 1.1: PBF Secretariat operations are running 	Performanc e Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.1.1	% of proDoc approve by the PBSO without condition every year	100	100
1.1.2	Office has full complement of staff	3	4	2	The former coordinator has resigned, and the new coordinator recruitment process is undergoing. The Secretariat driver reached the retirement age in October. His replacement process is also undergoing.
1.1.3

» Output 1.2

Output 1.2: Effective project implementation, communication and coordination enabled to ensure proper oversight, coherence and complementarity among projects	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.2.1	Monthly meetings held with PBF recipient organization to follow up on each project implementation	1 monthly meeting per active project	1 monthly meeting per active project	1 monthly meeting per active project held	1 coordination meeting with all active project team members and implementing partners held in June
1.2.2	Quality PBF project reports submitted by the deadline in June and November	All PBF active project timely submit quality reports	All PBF active project timely submit quality reports	All PBF active project timely submitted quality reports	
1.2.3	UN leadership provided with quality support and documentation to make decision	1 document briefing per semester concerning the update on the PBF portfolio implementation	1 document briefing per semester concerning the update on the PBF portfolio implementation	1 briefing document on the PBF portfolio implementation provided to the RC on his arrival.	

» Output 1.3

Output 1.3: Enable effective development of new projects	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.3.1	New projects developed	6	4	8	4 projects were developed under PRF window and 4 under IRF/GYPI. 1 of the later was recommended for 2nd phase
1.3.2	New project have at least 30% of funds allocated to Gender issues or support to Women's empowerment	52,5%	60% of budget dedicated to gender issues or support to Women's empowerment	54%	
1.3.3					
Outcome 2: The agencies implementing PBF funded projects are able to deliver on project implementation, monitoring and evaluation of effectively designed peacebuilding projects and communicate the results of their interventions					
Rate the current status of the outcome progress <div> <input type="radio"/> 1. Off Track <input checked="" type="radio"/> 2. On Track <input type="radio"/> 3. On Track with evidence of peacebuilding results </div>					

*

Progress summary

*

Please limit your response to 350 words

The international consultant hired, provided tailored support to teams that were drafting project proposals. The consultancy allowed the capacitation to UN agencies, CSOs, and Government in designing new PBF projects but also to plan and implement peacebuilding projects that effectively address structural and systemic threats to sustainable peace at policy, implementation, and monitoring levels securing more resources for the Country and ensured further Government and relevant local actors working on peacebuilding engagement. (act. 2.1.1. and 2.1.2.).

PBF Secretariat has been:

- Requiring (and supporting the development of) project management basic instruments (annual workplans and M&E plans) in the first quarter of implementation and, has been supporting the project teams developing the tools to conduct the baseline study;
- Organizing project monthly monitoring and regular coordination meetings to allow greater synergy between project team members;

A National Communications & Visibility Specialist was hired to provide support to the PBF Secretariat and to assist PBF-funded projects in developing communication-related products, articulating and disseminating more and better information on their works, and achievement to the UNCT, projects' partners, and local stakeholders. For four consecutive months, the PBF Secretariat has been sharing the main achievements of the portfolio each month, increasing UNCT's knowledge of the PBF work and its impact on the country's peacebuilding landscape.

The Secretariat was able to identify and profile the main CSOs working on the peacebuilding field in the country. The results will be transferred to a database and publicly shared, ensuring facilitating the knowledge and contact of the CSO with the project planning to implement or implementing PBF-funded project at the local level.

The Secretariat conducted monitoring visits to regions where PBF-funded activities are taking place. All testimonies and investments of the PBF in the last two years were recorded, edited into short videos for each project.

To ensure project-level visibility and promote effective joint implementation, the Secretariat produced basic visibility materials for each project, based on the PBF visibility guidance note.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

*

Please limit your response to 350 words

Not a substantive project but tailored technical assistance has included advising the projects on the need to use disaggregated data in all reports produced under the projects and how to compound gender impacts.

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key outcome indicators for **Outcome 2** in the table below

- If the outcome has more than 3 indicators , select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

» **Outcome 2: The agencies implementing PBF funded projects are able to deliver on project implementation, monitoring and evaluation of effectively designed peacebuilding projects and communicate the results of their interventions**

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress to date	Reasons for Variance/ Delay (if any)
	<i>Describe the indicator</i>	<i>State the baseline value of the indicator</i>	<i>State the target value of the indicator at the end of the project</i>	<i>State the current cumulative value of the indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
2.1	PBF project progress toward implementation by RUNOS is On TRACK	50% of project on track	At least, 70% of projects are on track	83.3%	1 out of 6 projects is facing a challenge in the implementation
2.2	improved PBF project monitoring systems and portfolio level data	Not all projects have M&E and data collection instruments	All new projects have improved monitoring system with data collection instruments designed after 6 months of approval, including baselines	60%	

2.3	# of informative analyses provided by the conflict mapping system	0	4 informative analyses per year in PT and ENG to be shared with stakeholders	0	The tender process to identify organization to set the system, collect the data and conduct the analyses delayed. Only one bidder presented an offer which was considered suspicious by the UNDP CAP. To note that the bidder was the one previously identifies by the Secretariat and with whom an agreement was signed (the MoU was later found unapplicable to PBF Secretariat project as it requires the fund to be transferred as a grant.
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How many outputs does outcome 2 have?

0 1 2 **3** 4 5 more than 5

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

Capacity-building of RUNOS and implementing partners enabled through technical support and training

Output 2.2

Strengthen social communication and peacebuilding advocacy

Output 2.3

Strengthen the PBF project and portfolio level monitoring and evaluation

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1: Capacity- building of RUNOS and implem nting partners enabled through technical support and training	Performanc e Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress to date <i>State the current cummulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.1.1	# and type of training event convened by the Secretariat to increase peacebuilding capacity of partners and stakeholders	2	3	3: 1 on peacebuilding project design and implementation; 1 on reporting and 1 on GYPI call process and project design requirements	
2.1.2	Satisfaction of PBF Secretariat stakeholders with technical assistance provided	88.6% of respondent rated the quality of the technical assistance provided as Excellent, Very good, Good or fair	80%	100%	
2.1.3					

» Output 2.2

Output 2.2: Strengthen social communication and peacebuilding advocacy	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.2.1	Communication strategy developed	1	1	1 update	
2.2.2	Facebook and Twitter posts developed	N/A	24 post/year	3	The end of Comms consultancy and the lack of staff to be in charge
1.2.3	# of knowledge products developed	1	7	20	4 monthly factsheet, 4 one-pager on each active project in June 2022, 1 flyer on PBF portfolio in the country, 4 project banners, 4 project roll-up, 1 ppt on PBF, 1ppt on GYPI, 1 ppt on PBF contribution to UNSDCF

» Output 2.3

Output 2.3: Strengthen the PBF project and portfolio level monitoring and evaluation	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance/ Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
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2.3.1	% of projects with M&E plans developed	66%	100%	4 out of 6 projects	2 projects got cost extension and are revising the old ones
2.3.2	# of follow up visits to project sites	Regular visits in Bissau, but not often to the regions, mostly during project evaluations (June 2022)	At least, 2 visit per project per year during projects' implementation	1 visit to all project sites in the last semester	
2.3.3	Data collection methodologies in place and being analyzed and reported	0	1	1. Data are gathered through reports and analyzed	

PART III: Cross-Cutting Issues

<p>Is the project planning any significant events in the next 6 months (eg. national dialogues, youth congresses, film screenings, etc.)</p> <p><input checked="" type="radio"/> yes</p> <p><input type="radio"/> no</p>	
<p>If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)</p> <p>1</p>	
<p>Event Title:</p> <p>Train women and girls from different ethnic group on identity, tolerance and peaceful coexistence</p>	
<p>Date (can be tentative)</p> <p>2022-12</p>	
<p>Location (if known)</p> <p>Cacine</p>	

Target Audience

*

Select as many as applicable

- ☐ Senior Government officials
- ☐ Other Government officials
- ☐ Civil Society
- ☒ Youth
- ☒ Women
- ☐ Military or Police Personnel
- ☐ Traditional Leaders
- ☐ Donors
- ☐ Businesses/ Private Sector
- ☐ Former Combattants
- ☐ Journalists
- ☐ Artists
- ☐ Other

Objectives

*

Please limit your response to 150 words

Train women and girls from different ethnic group on identity, tolerance and peaceful coexistence

Any other information on the event

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project on their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

How many key stakeholders does this project have?

*

0

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had

Please limit your response to 650 words

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc..) to illustrate the human impact of the project

OPTIONAL

File 1

For photos, please use high resolution JPEG format

Click here to upload file. (< 5MB)

File 2

For photos, please use high resolution JPEG format

Click here to upload file. (< 5MB)

File 3

For photos, please use high resolution JPEG format

Click here to upload file. (< 5MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

Link 2

Link 3

Monitoring

Please list monitoring activities undertaken in the reporting period

*

Please limit your response to 350 words

The monitoring exercise is done through regular meeting with project teams and reports

Do outcome indicators have baselines?

*

If only some of the outcome indicators have baselines, select 'yes'

☐ yes

☒ no

Has the project launched perception surveys or other community-based data collection?

*

☐ yes

☒ no

Evaluation

Has an evaluation been conducted during the reporting period?

*

☐ yes

☒ no

Evaluation budget (in USD):

*

0

If project will end in next six months, describe the evaluation preparations

*

Please limit your response to 350 words

N/A

Catalytic Effect

Catalytic Effect (financial): Has the project led to additional funding from other sources?

*

☐ yes

☒ no

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur (Ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system)?

*

- ☐ No catalytic effect
- ☐ Some catalytic effect
- ☒ Significant catalytic effect
- ☐ Very Significant catalytic effect
- ☐ Don't Know
- ☐ Too early to tell

Please describe how the project has had a (non-financial) catalytic effect, i.e. ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system

*

Please limit your response to 350 words

The Secretariat project has provided technical and financial support to the government for the domestication of the Youth, Peace and Security agenda. This kick-off support has mobilized the UNDP, through the Japan project and EU, through Ilanda Guiné! Djunto project engagement with the process, providing financial support. This has also enabled a coordinated action of international actors (UN and EU) to support Government initiative.

Does the project have an explicit exit strategy.

*

- ☒ yes
- ☐ no

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains beyond the duration of the project

*

Please limit your response to 350 words

PBSO will keep supporting the functioning of the PBF secretariat to keep monitoring the implementation of the PBF Funded project

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

The delays in the recruitment of the vacant PBF Secretariat position will affect negatively on the implementation of the project.

Annex: Please use this space to upload any additional document you may want to the report (ex. Additional detail on indicator reporting)

[Click here to upload file. \(< 5MB\)](#)

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.

