




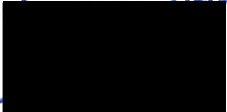
**Annex 4**  
**UNSDG-HRM HQ PROJECT PROPOSAL TEMPLATE**

Title of Proposed Project:	Enhanced RC and UNCT strategic engagement with the UPR and other human rights mechanisms (global and regional) and with NMRFs and NHRIs to achieve the SDGs		
Submitted by:	UNDP in coordination with OHCHR		
Participating organizations receiving funds/s:	UNDP and OHCHR		
Lead implementing agencies not receiving funds <sup>1</sup> :			
Other partners:	Global Alliance of National Human Rights Institutions (GANHRI)		
Project Duration (# of months):	12 months		
Budget (US\$) by source:	HRM MDTF: USD 1,000,450	UN Organization/UNCT/UNDG Regional Team: N/A	OTHER: N/A
Total Estimated Budget:	USD 1,000,450		

**Names and signatures of participating UN organizations**

<b>UN organizations</b>	
Name of Representative:	George Conway
Signature	
Name of Organization:	United Nations Development Programme (UNDP)
Date:	28-Jan-2021

<sup>1</sup> Indicates the UN Organizations that have signed the MOU and will be receiving funding from the UNDG HRM to implement activities.

<b>UN organizations</b>	
Name of Representative:	Mohamane. Cusi-Gours
Signature	
Name of Organization:	UN Office of the High Commissioner for Human Rights (OHCHR)
Date:	08/03/2021

#### I. Situation/Context for the Proposed Joint Programme/ Project:

The UN Secretary-General's Call to Action on Human Rights (February 2020) reiterated the importance of ensuring that human rights are placed at the center of sustainable development and encouraged Member States to make "full use of human rights mechanisms, including the Universal Periodic Review, the human rights treaty bodies and the special procedures, as well as national human rights institutions to contribute to SDG implementation, particularly at the national and local levels". Within this context, engagement by UN Country Teams (UNCTs) with national and international human rights mechanisms and integration of their recommendations in UN programming is crucial to ensure that the support provided to national efforts to achieve the Sustainable Development Goals (SDGs) integrate a human rights-based approach.

Since 2018, UNDP and OHCHR have started implementing joint initiatives bringing together UN and national actors to create synergies between SDG implementation and monitoring processes and the follow-up to the recommendations of the Universal Periodic Review (UPR) and other human rights mechanisms. These initiatives convened UNCTs, national SDG implementation and monitoring structures, national mechanisms for reporting and follow-up (NMRF)<sup>2</sup>, national human rights institutions (NHRIs)<sup>3</sup> and other stakeholders on a regional basis and yielded important lessons learned and opportunities for further UN engagement at the country level.<sup>4</sup> In addition, UNDP and OHCHR have worked in several countries to develop integrated national planning mechanisms and promote the use of existing global tools linking human rights recommendations with SDG targets and indicators<sup>5</sup>.

In 2020 and 2021, a large number of UNCTs will develop their Common Country Analyses (CCAs) and UN Sustainable Development Cooperation Frameworks (UNSDCF), which will frame their assistance to Member States' efforts to achieve the SDGs. Within this context, the Secretary-General will be issuing a

<sup>2</sup> National Mechanisms for Reporting and Follow-Up are national public mechanisms or structure that are mandated to coordinate and prepare reports to and engage with international and regional human rights mechanisms and to coordinate and track national follow-up and implementation of the treaty obligations and the recommendations emanating from these mechanisms.

<sup>3</sup> National Human Rights Institutions are state bodies, independent of government, with a broad constitutional or legal mandate to protect and promote human rights at the national level. They constitute a fundamental pillar of national human rights systems. Support for the establishment and strengthening of NHRIs as Paris Principle-compliant national institutions has been an important element of the UN system's country engagement strategy as well as a mandated activity provided for by UN General Assembly and UN Human Rights Council resolutions. NHRIs are also indicators of sustainable development as per the SDG global indicator framework (SDG 16.a.i).

<sup>4</sup> Joint regional consultations were held in November 2018 in [Cape Verde](#), for Portuguese speaking countries; and in October 2019 in [Panama](#), in coordination with DCO, for Spanish speaking Latin American countries.

<sup>5</sup> These tools include the UN [Universal Human Rights Index](#), a searchable database for all UN human rights recommendations, and the matrixes of UPR recommendations and the infographics developed by OHCHR (available at <https://www.ohchr.org/EN/HRBodies/UPR/Pages/Documentation.aspx>). The Danish Institute for Human Rights has also developed some tools, such as [The Human Rights Guide to the Sustainable Development Goals \(SDGs\)](#) and [the UPR-SDG Data Explorer](#). A [National Recommendations Tracking Database](#) is being offered by OHCHR for customization by States to record themselves their level of implementation of human rights recommendations including against SDG targets.





## Annex 5 b: UNSDG-HRM Joint Programme Budget

### JOINT PROJECT BUDGET\*

Total Resources for the transfer (US\$)	1,000,450
% of Indirect Costs	7
Total Indirect Costs	65,450
Total Direct Costs	935,000

Enter the total resources for the transfer and the percentage of indirect costs, then the template automatically calculates direct and indirect costs totals

PROJECT BUDGET		ESTIMATED UTILIZATION OF RESOURCES (US\$)		
CATEGORY	Total Amount (US\$)	UNDP	OHCHR	Participating UN Organization
1 Staff and other personnel costs				
2 Supplies, Commodities, Materials	15,000	10,000	5,000	
3 Equipment, Vehicles and Furniture including Depreciation	-			
4 Contractual Services	665,000	545,000	120,000	
5 Travel	55,000	20,000	35,000	
6 Transfers and Grants to Counterparts	150,000	75,000	75,000	
7 General Operating and Other Direct Costs	50,000	50,000		
Total Programme Costs	935,000	700,000	235,000	0
8 Indirect Support Costs**	65,450	49,000	16,450	0
TOTAL Pass-Through Amount Approved	1,000,450	749,000	251,450	0

Please do not change / delete cell E7 (used to calculate agency direct / indirect costs in below)

You may enter the total amount for each PUNO, then the table automatically calculates the sub-totals for direct and indirect costs (based on the above %age of indirect costs)

\* This is based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2012.

\*\* Indirect support cost should be in line with the rate or range specified in the Joint Programme Document and MOU and SAA for the particular JP. Indirect costs of the Participating Organizations should not exceed 7% of Total Programme Costs

All other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Fund will be recovered as direct costs, in accordance with the UN General Assembly resolution 62/209 (2008 Triennial Comprehensive Policy Review principle of full cost recovery).

### UN organizations

Name of Representative:

Signature

George Conway

Name of Representative:

Signature

Name of Organization:

United Nations Development Programme (UNDP)

Name of Organization:

Office of the High Commissioner for Human Rights (OHCHR)

M. Cline-Gours

