

**COLOMBIA UN MPTF
Project Document
Secretaría Técnica del Componente Internacional
Civil Society Window**

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Jessica Faieta

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Main Implementing Partners (if any):

**Name of
Organization:**

Name:

Telephone:

E-mail:

Programme Title:

“Convocatoria Iniciativas comunitarias desarrolladas por organizaciones de la sociedad Civil que promuevan la convivencia y la reconciliación en escenarios de reincorporación”

Programme Number:

Programme Costs:

TOTAL (USD): 1.984.498
**Total approved budget
for Civil Society window:**

Programme Location:



Programme Duration:

Total duration (in months): 12 Months
Expected Start date¹: Nov 1, 2020
Expected End date: Oct 31, 2021

Review & Approval Dates

Secretariat Review Date:
October 1, 2020
Steering Committee
Approval Date: **October 1, 2020**

Signatures of Participating UN Organization

I.	Name of Representative	Jessica Faieta, UNDP Resident Representative
	Signature	
	Name of UN Organization	UNDP 
	Date	Octubre 29 de 2020

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	<p style="text-align: center;">Project: “Convocatoria Iniciativas comunitarias desarrolladas por organizaciones de la sociedad Civil que promuevan la convivencia y la reconciliación en escenarios de reincorporación”</p> <ul style="list-style-type: none"> - Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	1.926.697
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	57.801
TOTAL	USDS 1.984.498

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

*** Indirect support cost should be in line with the rate of 3%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.