

**COLOMBIA UN MPTF
Project Document
Civil Society Window**

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Sara Ferrer Olivella

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Main Implementing Partners (if any):

**Name of
Organization:**

Name:

Telephone:

E-mail:

Programme Title:

Convocatoria para la promoción de la protección y seguridad de defensores/as de Derechos Humanos, líderes/as sociales y comunitarios, incluidos líderes/as ambientales, líderes en procesos de restitución de tierras y del Programa Nacional de Sustitución de Cultivos de uso lícito, personas en proceso de reincorporación, a través de redes y sus organizaciones.

Programme Number:

Programme Costs:

TOTAL (USD): \$ 2.789.836
Total approved budget for
Civil Society window:

Programme Location:

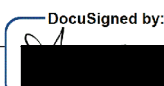
Programme Duration:

Total duration (in months): 12 Months
Expected Start date¹: 1 de Mayo, 2022
Expected End date: 30 de Abril, 2022

Review & Approval Dates

Secretariat Review Date: Febrero 4 de 2022
Steering Committee
Approval Date: Marzo 16 de 2022

Signatures of Participating UN Organization

I.	Name of Representative	Sara Ferrer Olivella, UNDP Resident Representative
	Signature	
	Name of UN Organization	UNDP
	Date	22-Apr-2022

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	<p>Project: “Convocatoria para la promoción de la protección y seguridad de defensores/as de Derechos Humanos, líderes/as sociales y comunitarios, incluidos líderes/as ambientales, líderes en procesos de restitución de tierras y del Programa Nacional de Sustitución de Cultivos de uso lícito, personas en proceso de reincorporación, a través de redes y sus organizaciones” a través de la Ventana No Gubernamental (MPTF)</p> <p>Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.</p>
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This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	2.708.579
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	81.257
TOTAL	2.789.836

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.