

COLOMBIA UN MPTF
Project Document
Convocatoria víctimas y su participación en el SIVJRN
Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

Name: Jessica Faieta

Telephone: (571) 4889000, Ext. 413

E-mail: jessica.faieta@undp.org

Main Implementing Partners (if any):

**Name of
Organization:**

Name:

Telephone:

E-mail:

Programme Title:

“Convocatoria para organizaciones de la Sociedad Civil y su participación/acceso a instancias del Sistema Integral de Verdad, Justicia, Reparación y No Repetición (SIVJRN)”

Programme Number:

Programme Costs:

TOTAL (USD): 2.141.158
**Total approved budget
for Civil Society window:**

Programme Location:


Programme Duration:

Total duration (in months): 12 Months
 Expected Start date¹: Feb 1, 2021
 Expected End date: Ene 31, 2022

Review & Approval Dates

Secretariat Review Date:
 October 23, 2020
 Steering Committee Approval
 Date: December 18, 2020

Signatures of Participating UN Organization

I.	Name of Representative	Jessica Faieta, UNDP Resident Representative
	Signature	
	Name of UN Organization	UNDP
	Date	15-Jan-2021

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	<p style="text-align: center;">Project: “Convocatoria para organizaciones de la Sociedad Civil y su participación/acceso a instancias del Sistema Integral de Verdad, Justicia, Reparación y No Repetición (SIVJRNR)”</p> <ul style="list-style-type: none"> - Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.
--	--

This budget below must be prepared for funding requested from the Colombia UN MPTF

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	2.078.794
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	62.364
TOTAL	USDS 2.141.158

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

***Indirect support cost should be in line with the rate of 3%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.