

Requesting Organization :	ALIGHT		
Allocation Type :	2022- SHF Reserve for Emergencies (Drought Response)		
Primary Cluster	Sub Cluster	Percentage	
FOOD SECURITY AND LIVELIHOODS		46.00	
NUTRITION		15.00	
WATER, SANITATION AND HYGIENE		39.00	
		100	
Project Title :	Drought Response Project for Vulnerable groups of IDPS , Returnees and host Communities in Localities of Assalya, Alferdous, Shariya and Yassin in East Darfur Sudan		
Allocation Type Category :	Frontline services		
OPS Details			
Project Code :		Fund Project Code :	SUD-22/HSD20/RA1/FSL-N-WASH/INGO/21586
Cluster :		Project Budget in US\$:	1,592,369.76
Planned project duration :	10 Months	Priority:	
Planned Start Date :	01/04/2022	Planned End Date :	30/11/2022
Actual Start Date:	10/05/2022	Actual End Date:	09/03/2023
Project Summary :	<p>Alight intends to implement the project to respond to the rising needs of communities due to aggregate effect of dry-spell, economic crises and pre-existing vulnerabilities. It will support drought affected and vulnerable communities who reside in El Ferdous, Assalaya, Yasin and Shia'ria localities of East Darfur State. In the eight-month of project time, through integrated FSL, WASH and Nutrition services the project will support about 50,000 affected and vulnerable people (9800 men, 10200 women, 14700 boys, and 15300 girls) to meet their basic needs and strengthen their resilience. The targeted communities will gain benefit from the relevant life-saving and life-sustaining interventions which have both short term and long-term effect on community. The objectives, outcomes and activities of the project are in line with the 2022 humanitarian response plan and respective sector objectives, accordingly to provide necessary items and access to essential services that help to ensure food security and livelihood, such as life savings nutrition and water supply, and also preserve productive assets of affected and vulnerable people.</p> <p>Additionally, activities such as cash transfer programs not only serve as life-saving but also reenergize trade and local economy, promoting good hygiene and nutritional practices at the household level has life skill effect. Livelihood and nutritional-sensitive activities, such as home gardening and educational awareness on food and water safety, hygiene promotion, mothers and child care will contribute to family health and to long term solutions. The project will be implemented in high-need communities of targeted localities, they will get support in food Security and Livelihoods (FSL), water, Sanitation and Hygiene (WASH) and Nutrition. In FSL, the project provides items and services to increase agricultural outputs, including distribution of drought-resistant seeds, salt licks, veterinary services, transportation and farmer capacity building. In WASH, the project provides items and services addressing acute water shortages, including emergency water distribution, well drilling, rehabilitation of water yards, repair and installation of hand pumps and upgrading hand pumps to solar powered water systems, chlorination of water and water quality monitoring. In nutrition, the project provides services for preventing, detecting and treating malnutrition, including community MUAC screening, treatment of different forms of acute malnutrition, prevent malnutrition through different programs, IYCN practices counseling and capacity building of staff and volunteers.</p> <p>Alight implements WASH, Health and Nutrition, emergency shelter and non-food items response projects in the state. This project provide opportunity for scaling up and targeting unreached needy communities. Through MEAL, Alight will closely monitor the implementation and ensure accountability to the affected population and ensure quality benchmarks are achieved. Additionally, the established feedback and compliant mechanisms will help to get community concerns and address them timely. To increase the sustainability, target communities and relevant government offices will be engaged in implementation and monitoring of the project. To promote equality in resource use and/or access to service and reduce of risks of GBV, protection interventions will be mainstreamed. Inclusion and equitable access to services for all will be improved through implementing practical mechanisms on including selection criteria and implementing community complaint and feedback mechanism, engagement of disadvantages community members in monitoring the project response is also one of the mechanisms. All proposed infrastructure will be gender sensitive, ensuring that GBV risk mitigation is part of infrastructure design, additionally Water User Committees (WUCs) and nutrition frontlines will be trained on GBV risk prevention and reporting to community protection groups</p>		
Direct beneficiaries :			

Men	Women	Boys	Girls	Total	
16,202	16,871	24,324	25,313	82,710	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Host Communities	11,859	12,343	17,790	18,515	60,507
Internally Displaced People	3,034	3,157	4,553	4,738	15,482
Refugees	1,054	1,098	1,585	1,648	5,385
Other	255	273	396	412	1,336
Indirect Beneficiaries :					
According to FAO, there are 169,567 people food insecure in the three localities targeted. In addition, Alight expects about 25,000 people in Assalaya will get indirect benefit from this project.					
Catchment Population:					
Link with allocation strategy :					
<p>East Darfur is among the worst hit by a national economic crisis and high inflation running 350%+ that continues to worsen and disproportionately affects women and children. On top of the dire economic situation, a dry-spell has reduced agricultural output, forcing families to harsh coping mechanisms such as reducing food intake, resorting to low quality and less expensive foods, and selling their assets, which have both immediate and long-term negative consequences for family health and wellbeing. The increasing cost of agricultural inputs combined with the reduced purchasing power of vulnerable households due to inflation and reduced agricultural output create a pressing need for emergency support for this group of communities. Additionally, the dry-spell has created a water supply crisis due to increased water needs for household use and cattle watering. Rehabilitating non-functional water supply schemes, upgrading and expanding water sources that have potential to address additional demand, and looking for new water sources will help lessen this water supply crisis.</p> <p>The selection of localities were based on analysis and consultations meetings between SHF , sector leads agencies and other stakeholders. All the four localities are affected by dry spell and the targeted interventions are in line with sector priorities.</p> <p>Alight will promote SHF-funded projects and activities through the use of appropriate physical visibility in training, workshops and in the information education and communication (IEC) materials prints. Also, at the project implementation site, we will indicate that the project is supported by the SHF, using the correct verbal and visual branding of SHF. While this will contribute to the transparency and accountability of the fund, it gives the opportunity to the communities to directly provide compliant or feedback. In this project Alight will collect and document the impact of SHF project on people's life by showcasing the project beneficiaries' stories, delivered output photos, and community experience. Alight will produce a success story with two pictures for the project. In all communications products or reports of this project Alight will mention SHF as the source of funding specifying the SHF-funded project title and duration as per the signed Grant Agreement.</p>					
Sub-Grants to Implementing Partners :					
Partner Name	Partner Type	Budget in US\$			
Other funding secured for the same project (to date) :					
Other Funding Source	Other Funding Amount				
Organization focal point :					
Name	Title	Email	Phone		
Heidi Diedrich	Country Director	HeidiD@wearealight.org	+249901234001		
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Osman Abaker Abdallah	Program Manager	osmanm@WEAREALIGHT.ORG	0901234021		
Aschenaki Aboye	WASH & Infrastructure advisor	aboyea@wearealight.org	0929288988		
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BACKGROUND

1. Humanitarian context analysis

2. Needs assessment

The Sudan Humanitarian Needs Overview (HNO) 2022 estimated 14.3 million people need humanitarian assistance in 2022. Of the 14.3 million people in need, about 9.1 million need emergency assistance for life-threatening needs related to critical physical and mental well-being. Key drivers are deteriorating economy, conflict, food insecurity, malnutrition, floods, and disease, including COVID-19. The economic crisis continues to worsen with hyperinflation driving basic grain and livestock prices upward. According to the Sudan central bureau of statistics, in the past 5 years prices of basic necessities increased by 650% and livestock 450%, making survival challenging for vulnerable communities. In addition to the economic crisis and the pre-existing needs, low rainfall in distribution and in frequency affected East Darfur localities, especially in El Ferdous, Assalaya, Yasin and Shida'ria localities (Humanitarian snapshot Jan, 2022). Due to the 2022 dry-spells, there is significant reduction in and expected to exacerbate the food security, access to water, nutrition and livelihood situation of communities mentioned above. Before the dry-spell effect ,the HNO 2022, estimated 176,567 as acutely food insecure including 224,688 persons in need in the four targeted localities. The OCHA 2022 dry-spell baseline data shows about 170,000 acute food insecure people.

As per HNO 2022, the targeted three localities are rated at severity level 4 with 39,508 persons in need of nutrition services. From January 2021 to December 2021, Alight had newly admitted and treated a total of 4,278 children, male and female, and 525 pregnant and lactating women with Moderate Acute Malnutrition (MAM) while a total of 1,413 children with Severe Acute Malnutrition (SAM) without medical complications were treated in Outpatient Therapeutic Program (OTP) and 31 children with SAM and medical complications were referred and admitted in the SC in East Darfur. With the deteriorating humanitarian situation as a result of the above-mentioned factors, TSFP/OTP/SC admissions are expected to increase during the proposed grant period especially during the hunger gap (a period when food harvested during the previous year gets depleted before the next harvest) and Alight has observed increased admissions in same period in recent past years. The rapid assessment showed that there is a need to establish nutrition services for returnees in Rajara. At this site there is a need to construct a store and waiting area in temporary materials, equip it with furniture and tools. There is also a need to recruit and train new staff who will provide nutrition services at this new site.

For other 5 existing sites, due to increased number of admissions there is a need to reinforce capacity by hiring additional staff and also regular monitoring visits have highlighted a gap in capacity of staff with a need of training of technical staff on CMAM and increasing the capacity of volunteers to deliver BCC messages and home follow -up of defaulters.

Alight rapid assessment in these localities showed that the dry-spell affected not only livelihoods but also critical services including water supply. Traditional water sources such as Hafirs and streams dried up earlier than usual, forcing communities to depend on borehole-based water supply systems for both household consumption and cattle watering. To address the huge water need, the boreholes are running for a longer hours than normal time which in turn is increasing the frequency of generators and pumps failure. According to Alight assessment in Sharia, Yasin, Assalaya and El Ferdus localities in February and March 2022, about 27 hand pumps and more than 25 motorized water systems need rehabilitation. Communities which were getting water by water trucking reported higher water price increase because of fuel price increase and longer queuing time for water trucks to get water f

3. Description Of Beneficiaries

4. Grant Request Justification

The project is an integrated FSL, WASH and Nutrition response and will support about 50,000 affected and vulnerable people meet their basic needs and strengthen their resilience. It will be implemented in the eight-month time. All sectors prioritize relevant life-saving and life-sustaining interventions which have both short term and long-term effect on community. The objectives, outcomes and activities of the project are in line with the HRP 2022 strategic objectives one and two (SO-1: Provide timely multi-sectoral life-saving assistance to crisis affected people to reduce mortality and morbidity, and SO -2: Improve vulnerable people's access to livelihoods and life-sustaining basic services). Similarly, each sector interventions are inline with the cluster objectives, focusing on providing necessary lifesaving items and essential services on time. Alight will use a multi-sectoral and flexible response approach to adjust to changing needs during the seasonal variations and unpredicted changes. In FSL, the project activities provide items and services to meet targeted household's basic food need, increase agricultural outputs, including distribution of drought-resistant seeds, salt licks, veterinary services, transportation and farmer capacity building. Additionally, cash transfer programs not only serve as life-saving but also reenergize trade and local economy. These activities directly and indirectly contribute to improve the food security status of affected people and protect productive assets and restoring or creating income-generating opportunities.

In WASH, the project provides lifesaving services addressing acute water shortages, including emergency water distribution, rehabilitation of water yards, repair and installation of hand pumps and upgrading hand pumps to mini-yard with solar powered water supply systems, chlorination of water and water quality monitoring. Additionally, awareness raising activities on hygiene and sanitation and environmental health actions will be implemented through community volunteers and popular engagement.

In nutrition the project contributes to cluster objective of Scaling up access to quality integrated lifesaving treatment and preventive nutrition services to contribute to reducing morbidity and mortality associated with acute malnutrition among CU5 and PLWs in dry spell affected localities. Alight will use its expertise as nutrition partner in East Sudan since 2014 to deliver quality nutrition services. The project also contributes to the long-term solutions, promoting good hygiene and safe nutritional practices at the household level has life

skill effect. Livelihood and nutritional-sensitive activities, such as home gardening and awareness on food and water safety, personal hygiene promotion and child care for mothers will contribute to continued family health. To increase the sustainability, target communities and relevant government offices will be engaged in implementation and monitoring of the project. To promote equitability in access to services, Alight will implement practical inclusion and equitability mechanisms including thorough selection criteria and applying community complaint and feedback mechanism, and engaging of disadvantages community members in monitoring of the project. All proposed infrastructure will be gender sensitive, ensuring that GBV risk mitigation is part of infrastructure design, additionally Water User Committees (WUCs) will be trained on GBV risk prevention and reporting to community protection group. Through MEAL, Alight will monitor closely the implementation and ensure accountability to the affected population and ensure quality benchmarks are achieved.

If this project is not implemented there is high risk of increased mortality related to malnutrition due to lack of services, risk of outbreak due to lack of water; and food insecurity and relapsing resilience which may affect at individual, community and locality level.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

The project will address the immediate needs of drought affected and vulnerable communities residing in Shiarra, Yasin, El Furdus and Assalaya localities of East Darfur state through lifesaving and life-sustaining multi-sector FSL, WASH and Nutrition response. The project will support about 50,000 affected and vulnerable people meet their basic needs and strengthen their resilience, through integrated food Security and Livelihoods (FSL), Water, Sanitation and Hygiene (WASH) and Nutrition services. Specifically, the project will improve access to food and other basic necessities, enabling affected and vulnerable communities to better meet their basic needs and address their food security problems. The project also improves the nutritional status of CU5 and pregnant and lactating women through detection and treatment of acute malnutrition among targeted communities, improve access to safe drinking water, sanitation and hygiene practices through emergency water distribution, rehabilitation of water yards, repair and installation of hand pumps and upgrading hand pumps to mini-yard with solar powered water supply systems, chlorination of water and water quality monitoring.

FOOD SECURITY AND LIVELIHOODS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Support self-reliance of affected households by protecting and building productive assets and restoring or creating income-generating opportunities to save and sustain lives.	SO2: Improve vulnerable people's access to livelihoods and life-sustaining basic services	50
Improve the food security status of assessed food insecure people through life-saving and life sustaining food assistance	SO1: Provide timely multi-sectoral life-saving assistance to crisis affected people to reduce mortality and morbidity	50

Contribution to Cluster/Sector Objectives : According to Sudan HRP 2022, the food insecurity gap is likely to remain high, accompanied by increased and protracted displacement, economic decline and high unemployment. Based on the latest IPC projection for July-September 2021, a record 9.8M people are facing crisis or worse levels of acute food insecurity, representing a 34 per cent increase compared to the need at the beginning of 2021. Out of the 9.8 M people in need, the FSL Cluster target are 8.4million in which the intervention will focus on provision of life-saving emergency food assistance to 5.4million people and improvement of the food security status; and livelihood and rehabilitation support to 3 million people, on self-reliance capacity support of the affected households by protecting and building productive assets and restoring or creating income-generating opportunities. The poor harvest period in East Darfur combined with poor access to hard currency, increasing inflation, and a rise in the parallel market drives the food prices high, limiting household purchasing power. The spread of covid -19 Epidemic, inter-communal violence in some part of East Darfur neighboring borders such Gereida during the June-September rainy season negatively disrupted planting and resulted into displacement and food insecurity.

The project activities are in line with food security and Livelihoods sector objective of Sudan HRP 2022 that: improve the food security status of assessed food insecure people through life-saving and life sustaining food assistance; Support self-reliance of affected households by protecting and building productive assets and restoring or creating income-generating opportunities to save and sustain lives; Improve communities' capacity to sustain households' livelihoods through the rehabilitation/building of productive infrastructure as well as supporting services; through implementation of the proposed food security activities. Under the first objective Alight FSL project will focus on distribution of agricultural tools and improved seeds (peanuts, sorghum, sesame) as extension trainings for farmers, distribution of donkey carts as important transport means during farming season, and cash distribution. Alight project will focus on multipurpose cash assistance (MPCA) to support the most vulnerable households and individuals among IDPs, returnees and host communities through unconditional and unrestricted cash in order to give them their own choice to select and cover their basic needs and promote dignity. The project will enable the affected and vulnerable population increase access to agricultural inputs support through distribution of drought-resistant seeds, salt licks, veterinary services, transportation and farmer capacity building. This will help targeted households meet basic food need and increase agricultural productivity. Additionally, cash transfer programs not only serve as life-saving but also reenergize trade and local economy. These activities directly and indirectly contribute to improved food security status of affected people and protect productive assets and restored or created income-generating opportunities. The project also enhances the affected community knowledge and skills on sustainable crop production that will contribute to improved food production hence reduce food insecurity and malnutrition by encouraging organic farming practice for vegetable production aiming at diversifying dietary intake.

Outcome 1

Displaced Peoples , returnees and host communities meet their basic needs and have access essential basic services

Output 1.1

Description

Vulnerable people, include women , children in East Darfur assisted and supported with agricultural inputs and production tools and extension services

Assumptions & Risks

Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND LIVELIHOODS	Number of HHs receiving agricultural kits					600
Means of Verification : Project documents (distribution list, activity reports and pictures)							
Indicator 1.1.2	FOOD SECURITY AND LIVELIHOODS	Number of HHs receiving agricultural practice/training and nutrition/public health messaging and awareness					120
Means of Verification : Project Documents (training list, awareness reports, pictures)							
Indicator 1.1.3	FOOD SECURITY AND LIVELIHOODS	[PWD]: Number of PWD received agriculture input or other livelihood supports	48	52			100
Means of Verification : List of PWD identified and distribution list of Agricultural inputs. Post distribution monitoring reports, and signatures.							
Activities							
Activity 1.1.1							
Standard Activity : Not Selected							
Distribution of improved seeds for 600 HHs (in Khazan, Abudangal, Um Shejera & and Sheriya) at rate of 25 kg sorghum/HH, 80kgs groundnuts/HH and 5kg of sesame/HH of sesame.							
Support small scale farmers with agricultural tools: The communities in Sharia locality fully depend on farming the IDPs, returnees and host communities have basic farming skills to produce food however they lack tools due to conflict. Alight will support farmers with agricultural inputs and tools through provision of improved seeds such as peanuts, sorghum and sesame. in addition the project will provide harvest materials such 18000 empty peanuts sacks each house hold will get 30 PCs and 2 hoes for total targeted of 600 farmers .							
Activity 1.1.2							
Standard Activity : Not Selected							
Distribution of agricultural tools (donkey ploughs) for 600 HHs.							
Improved access to medium agri. techniques.i.e. use of animals & tools for ploughing. The project will support small scale farmers with agricultural tools through provision of 500 ploughs to 600 farmers HH (one per household) to meet their basic farm tools needs .							
Activity 1.1.3							
Standard Activity : Not Selected							
Distribution of 50 donkey carts in shariya locality Khazan- Jadeed and Sheriya							
To Improve access to farm land and support transportation means during harvest to increase income, Alight Distribute 50 donkey carts for vulnerable group of people (to be used with donkey for transporting goods tools and farming materials during pre and post-harvest periods as the farmers lack transport means to carry tools and seeds to storing areas.							
Activity 1.1.4							
Standard Activity : Not Selected							
Agricultural extension Services training							
Alight will support the farmers in Shia'ria locality with extension services training to build their capacity and cope with stress and build their resilience. With technical support from ministry of agriculture in East Darfur they will receive agricultural technics package training include land preparation, seeds dressing, water harvesting technics, post-harvest process, compose preparation etc.							
Output 1.2							
Description							
Emergency livelihood support through multi-purpose cash programming for vulnerable people in East Drafur							
Assumptions & Risks							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	FOOD SECURITY AND LIVELIHOODS	Number of beneficiaries reached with conditional/unconditional livelihood assistance	200	400	200	200	1,000
Means of Verification : Reports , Base line Survey , secondary data							
Indicator 1.2.2	FOOD SECURITY AND LIVELIHOODS	[Outcome FSL]: % of HHs with 80% of animal stock handed over still alive three months after the intervention					80
Means of Verification : Project Documents (Client Database, Endline Survey)							
Indicator 1.2.3	FOOD SECURITY AND LIVELIHOODS	[PWD]: Number of PWD received agriculture input or other livelihood supports	48	52			100

Means of Verification : List of PWD identified and received livelihood assistance, PDM report.

Activities

Activity 1.2.1

Standard Activity : Not Selected

Cash For Livelihoods for 2400 People equivalent to 480 HHs

The project will focus on Livelihood purpose cash assistance (LPCA) to support the most vulnerable households and individuals among IDPs, returnees and host communities to recover their livelihoods through unconditional and unrestricted cash in order to give them their own choice to select and cover their basic assets and Livelihoods needs . The project will target 400 HH in Shariya and Assalaya localities the target beneficiaries are women headed HHs, men and people with special needs, in order to manage the inflation rate Alight will work closely with cash working group CWG to update the minimum expenditure basket MEB to adjust the needs . the initial rate use to determine the individual rate per month is WFP MEB for February 2022.

Activity 1.2.2

Standard Activity : Not Selected

Rehabilitation of pasture by trans. and dispersing 1000 kgs of seeds at animals routes at a length of about 50 kms within Yassin locality.

Increase and enrichment of pasture: Animal husbandry is one of the main activities that people depend on for food security and income generating. The horizontal expansion of agriculture has reduced the area allocated to the herd of animals, which has led to pressure on the pastures and led to the deterioration. The project focuses on purchasing seeds of forage plants and spreading it in pastures and animal routes. Rehabilitation of pastures will improve the grazing area and will be reflected in food intake for the livestock and contribute to food security.

Activity 1.2.3

Standard Activity : Not Selected

Distribution of 5000 kgs of Salt lick @ of 10 kg per HH.

Increase dietary intake of livestock : The deterioration of the health of animals and their lack of productivity and sometimes death as a result of the lack of minerals and vitamins due to the deterioration of pastures and their grazing loads, in addition to the lack of awareness of the breeders about good nutrition methods that impede achieving food security. The project focus on purchasing and distribution of 5000 Kg salt lick to 500 HHs as per 10 Kg for each house hold those own animal livestock.

Activity 1.2.4

Standard Activity : Not Selected

Procurement and distribution of goats (mother goats)

To enhance HH asset building for affected people the project will distribute a total of 600 goats to 300 HH in Yassin, Alferdous, Shiaria and Assalaya localities. Each low asset HHs will get two mother goats that will help them get milk and reproduce and develop family assets

Additional Targets :

NUTRITION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Scale-up access to quality integrated life-saving treatment and preventive nutrition services to reduce morbidity and mortality among children under-fives in crisis-affected and vulnerable populations.	SO1: Provide timely multi-sectoral life-saving assistance to crisis affected people to reduce mortality and morbidity	50
Contribute to the reduction of malnutrition among girls, boys, and PLW in prioritized localities through preventive multi-sector responses.	SO2: Improve vulnerable people's access to livelihoods and life-sustaining basic services	50

Contribution to Cluster/Sector Objectives : The intervention is developed in conjunction with the cluster Objectives and priorities to scale up access to quality integrated life-saving and preventive nutrition services to reduce morbidity and mortality among CU5, contribute to the reduction of malnutrition among girls, boys and PLWs in prioritized localities through preventive multi-sector response for displaced populations, refugees, returnees and host communities meet basic needs and/or access essential basic services while increasing their self-reliance. Nutrition services will be provided through Community Management of Acute Malnutrition (CMAM); and IYCF counseling in 5 Outpatient Therapeutic Program (OTP) /Targeted Supplementary Feeding Program (TSFP) sites. Integrated services will be offered in three localities in East Darfur (Yassin, Al Ferdous and Assalaya) in 5 existing PHC facilities and establish one nutrition center in Rajala area where returnee are gathering. The existing PHCs are as following one each Yassin, Selah, Assalaya, Al Firdous, and Al Nimir PHCs.

Outcome 1

Increased coverage of under five years children and PLWs in need of nutrition interventions including OTP, TSFP, and MUAC screening among IDPs, refugees, returnees and host community members in Yassin, Alferdos , and Assalaya localities.

Output 1.1

Description

Provision of Outpatient Therapeutic (OTP), and target supplementary feeding program(TSFP) services in supported PHCCs for IDPs,refugee, returnees and host communities

Assumptions & Risks

There will be no unanticipated breakages in the supplies pipelines for both therapeutic and supplementary food items
 Security access remains stable to proposed areas of support
 Alight has access to the proposed areas
 There will be huge increase of cost that can affect the implementation of project

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NUTRITION	[Outcome]: % cure rate among severely malnourished children discharged from OTP (target \geq 75% Sphere standard cut off point)					75
Means of Verification : CMAM data base, health facilities registration book, beneficiaries follow up card							
Indicator 1.1.10	NUTRITION	Number of nutrition sites fenced and waiting shelter with semi permanent constructed in Rejila village					1
Means of Verification : Completion report							
Indicator 1.1.11	NUTRITION	Number of Ambulance supported operated for SAM cases referral					1
Means of Verification : log sheet							
Indicator 1.1.12	NUTRITION	Number of monitoring visits supported and conducted by the partner					4
Means of Verification : monitoring visit report							
Indicator 1.1.13	NUTRITION	Number of VIP latrine constructed in Rejila nutrition center					1
Means of Verification : Completion report							
Indicator 1.1.2	NUTRITION	[Outcome]: % defaulter rate among severely malnourished children discharged from OTP (target $<$ 15% Sphere standard cut off point)					15
Means of Verification : CMAM data base, health facilities registration book, beneficiaries follow up card							
Indicator 1.1.3	NUTRITION	[Outcome]: % cure rate among moderately malnourished children discharged from TSFP (target \geq 75% Sphere standard cut off point)					75
Means of Verification : CMAM data base, health facilities registration book, beneficiaries follow up card							
Indicator 1.1.4	NUTRITION	Number of boys and girls under five years with severe acute malnutrition without complication newly admitted for treatment in OTPs			508	529	1,037
Means of Verification : Monthly report, end of project report							
Indicator 1.1.5	NUTRITION	Number of pregnant and lactating women with global acute malnutrition newly admitted for treatment in targeted supplementary feeding programme		418			418
Means of Verification : nutrition records							
Indicator 1.1.6	NUTRITION	Number of technical staff and community outreach volunteers trained in different nutrition subjects (CMAM Package, IYCF, NiE)	11	14			25
Means of Verification : Attendance sheets, training reports							
Indicator 1.1.7	NUTRITION	Number of children under 5 years screened for malnutrition by community outreach workers			1,981	2,062	4,043
Means of Verification : nutrition record							
Indicator 1.1.8	NUTRITION	Number of Management of Acute Malnutrition sites constructed/rehabilitated					1
Means of Verification : Construction reports							
Indicator 1.1.9	NUTRITION	Number of children under five years boys and girls with moderate acute malnutrition newly admitted for treatment in targeted Supplementary Feeding Programme (TSFP)			1,021	1,698	2,719
Means of Verification : nutrition record							
Activities							
Activity 1.1.1							
Standard Activity : Not Selected							
Treatment of SAM cases without complication in Outpatient therapeutic program (OTP)							
Activity 1.1.2							
Standard Activity : Not Selected							

Treatment of moderate acute malnutrition among children under five and PLW							
Activity 1.1.3							
Standard Activity : Not Selected							
Conduct MUAC screening and refer malnutrition cases for treatment							
Activity 1.1.4							
Standard Activity : Not Selected							
Training of 25 nutrition staff on CMAM . All trainings will be done in collaboration with MoH and facilitation will be done by the technical department in MoH							
Activity 1.1.5							
Standard Activity : Not Selected							
Conduct community outreach and home visit activities to homes of children who are in the CMAM program especially defaulters and children not meeting the target weight							
Activity 1.1.6							
Standard Activity : Not Selected							
coordinate with other stakeholders (WFP, UNICEF, SMOH) for timely and safe transport and storage of nutrition supplies to targeted localities							
Activity 1.1.7							
Standard Activity : Not Selected							
Establish and open new TSFP/OTP programs in Rejila new nutrition site, where most returnee are gathering (including construction and equipping semi permanent infrastructure)							
Activity 1.1.8							
Standard Activity : Not Selected							
Conduct monthly monitoring of new admissions in OTP, TSFP and SC							
Activity 1.1.9							
Standard Activity : Not Selected							
Construction of fence size 40*30m and construction of nutrition waiting shelter with semi permanent size 10*5m in Rejila village							
Activity 1.1.10							
Standard Activity : Not Selected							
Support operation of Ambulance for SAM cases referral							
Activity 1.1.11							
Standard Activity : Not Selected							
Support quarterly joint supervision of PHCCs with SMOH							
Activity 1.1.12							
Standard Activity : Not Selected							
Construction of new VIP latrine in Rejila nutrition center							
Outcome 2							
Improved Infant and Young Child feeding practices among Refugees, IDPs, returnees and host communities in selected areas of operation							
Output 2.1							
Description							
Provision of Infant young Child Feeding (IYCF) services in supported target areas for refugee, IDPs, returnees, and host communities							
Assumptions & Risks							
Security remains stable Alight continues to get support of communities communities will be involved in all program implementation process. No outbreak that can affect people movements and gathering							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	NUTRITION	Number of mother to mother support groups established.		30			30
Means of Verification : Attendance lists, meeting reports, IYCF data base							
Indicator 2.1.2	NUTRITION	Number of caregivers of infants and children aged 0-23 months reached with IYCF counselling		8,913			8,913
Means of Verification : mother to mother support group reports, IYCF monthly data base, health Education report							
Indicator 2.1.3	NUTRITION	Number of technical health workers trained on IYCF	11	14			25
Means of Verification : : training report , attendance list							

Indicator 2.1.4	NUTRITION	Number of community outreach volunteers and mother support groups trained in (IYCF, NiE)			25	30	55
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Means of Verification : Attendance sheets, training reports

Activities

Activity 2.1.1

Standard Activity : Not Selected

Support the monthly meetings of mother to mother support groups

Activity 2.1.2

Standard Activity : Not Selected

establishment of new MSGs

30 mother support groups will be established in Rejila new area, targeting mothers/caregivers of children under 2 years. The group leaders will be trained on IYCF. The targeted women will complete 10 discussion sessions covering all of the essential IYCF messages. The discussion will be led by community nutrition volunteers and mainly focus on sharing experiences among the mothers/caregivers in East Darfur states.

Activity 2.1.3

Standard Activity : Not Selected

conduct IYCF counselling for care giver of children 0-23months

IYCF counselling to women/caretakers of children in OTP and SFP programs during OTP/SFP sessions and during mother to mother support groups sessions. Topics covered will include: exclusive breastfeeding for the first 6 months and effective complementary feeding with continued breastfeeding up to 2 years

Activity 2.1.4

Standard Activity : Not Selected

Conduct training for 55 of community outreach volunteers and mother support groups on (IYCF)

Outcome 3

Increased access of children under five years and PLW to nutrition prevention programs including prevention of acute malnutrition and Micronutrient deficiencies disorders in children and PLWs in the target population

Output 3.1

Description

Under five children receive MNPs, Vitamin A and plumpdoz and PLW receive plumpdoz and related information and education for prevention of malnutrition and micronutrients deficiencies

Assumptions & Risks

The security situation in targeted locations remains stable and Alight is able to access.
There will be no unanticipated pipeline breakdown of nutrition commodities (RUSF and MNP)
Increase in cost doesn't affect planned budget
No outbreak that can affect targeted groups to attend to nutrition distribution sites

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	NUTRITION	Number of Pregnant and Lactating Women at risk of acute malnutrition reached with FBPM		991			991

Means of Verification : monthly report, quarterly report and end of project report

Indicator 3.1.2	NUTRITION	Number of boys and girls aged 6-23 months at risk of acute malnutrition reached with Food based Prevention of malnutrition (FBPM)			601	624	1,225
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Means of Verification : monthly report, quarterly report and end of project report

Indicator 3.1.3	NUTRITION	Number of children 6-59 months (boys and girls) who received multiple micronutrient Powder (MNP)			878	914	1,792
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Means of Verification : monthly report, quarterly report and end of project report

Indicator 3.1.4	NUTRITION	Number of children 6-59 months (boys and girls) who received Vitamin A supplementation			878	914	1,792
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Means of Verification : Monthly report, quarterly report and end of project report

Activities

Activity 3.1.1

Standard Activity : Not Selected

Alight will conduct 2 awareness sessions on CMAM, IYCF, SBCC and Micronutrient supplement in East Darfur Yassin and Assalaya . The topics will include; initiation of breastfeeding, exclusive of breastfeeding and introduction of complementary feeding, nutrition care of sick child, causes of malnutrition, symptoms and signs of malnutrition, hygiene and immunization, maternal nutrition and child spacing and micronutrient supplements and diversification of diet.

Activity 3.1.2							
Standard Activity : Not Selected							
Conduct Training on SBCC/HF for 2-day for 50 community outreach workers (Health/Nutrition/WASH volunteers according to Alight structure). Training will focus on social and behavior change communication messages and micronutrient supplement. The training will take place in two rounds one in Adilla and one in Eldaein, each round will include 25 volunteers							
Activity 3.1.3							
Standard Activity : Not Selected							
Conduct Training on SBCC/HF for three-day for 25 nutrition staff ,the training will focus on social and behavior change communication messages and micronutrient supplement. The training will take place in Eldaein.							
Activity 3.1.4							
Standard Activity : Not Selected							
Provide home based multiple micronutrient powder (MNP) for children 6-59 months							
Activity 3.1.5							
Standard Activity : Not Selected							
Provide food based prevention of malnutrition intervention to children 6-23months and PLW at risk of acute malnutrition							
Activity 3.1.6							
Standard Activity : Not Selected							
Provide Vitamin A supplementation for children 6-59months							
Activity 3.1.7							
Standard Activity : Not Selected							
Provide iron/folic acid micronutrient supplements to PLW							
Outcome 4							
Improved access and utilization of stabilization center services for children with severe acute malnutrition with medical complications among IDPs, refugees, returnees and host community members in Assalaya, Yassin and Al Firdous localities							
Output 4.1							
Description							
Under five years children with severe acute malnutrition with medical complications are supported to access SC services including supporting their care givers with referral cost							
Assumptions & Risks							
<ul style="list-style-type: none"> - current situation does not worsen further and the security situation remains stable and does not prevent staff/beneficiary from accessing health facilities and outreach activities. - No major fluctuation in the exchange rate occurs or inflation that may distort the planned budget - No delayed supplies of nutrition items - no outbreak that can affect access to SC 							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 4.1.1	NUTRITION	Number of boys and girls under five years with severe acute malnutrition with complication newly admitted for treatment in SC			41	57	98
Means of Verification : project record and CMAM data base							
Indicator 4.1.2	NUTRITION	Number of children under five years with severe acute malnutrition with medical complication referred to SC			41	57	98
Means of Verification : Monthly report, referral register							
Activities							
Activity 4.1.1							
Standard Activity : Not Selected							
Inpatient management of severe acute malnutrition with complications for children 0-59 months							
Activity 4.1.2							
Standard Activity : Not Selected							
provide referral support for severely malnourished children with medical complications to the nearest stabilization center. The support will include reimbursement of transport and other upkeep costs							
Activity 4.1.3							
Standard Activity : Not Selected							
Regular monitoring of children 0-59 months admitted in SC							
Referring on national protocols of managing 0-59 months children with severe acute malnutrition with medical complications, monitoring will be done to assess the improvement and care givers will be counselled accordingly							
Outcome 5							

Cross cutting issues integrated into nutrition interventions

Output 5.1

Description

Cross cutting issues considered in this project (Frontlines staff are trained on protection referrals including PSEA, complain mechanism maintained, AAP enabled)

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 5.1.1	NUTRITION	Number of nutrition facilities with accessible information displayed					1
Indicator 5.1.2	NUTRITION	Number of nutrition partners/staff trained on identification and referrals of vulnerable cases with protection risks	10	15			25

Means of Verification : Monthly report

Means of Verification : Training report, monthly report

Activities

Activity 5.1.1

Standard Activity : Not Selected

Train 25 nutrition staff on identification and referral of vulnerable cases with protection risks including PSEA

Activity 5.1.2

Standard Activity : Not Selected

Provide information on nutrition services provided and post at the facilities in accessible formats and local languages at new nutrition site

Other 5 existing nutrition centers already have post on nutrition interventions provided , and this project will target to have 1 post to new site

Additional Targets :

WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
1.87 million crisis-affected people will access basic water services.	SO1: Provide timely multi-sectoral life-saving assistance to crisis affected people to reduce mortality and morbidity	50
4.71 million crisis-affected populations will have access to hygiene promotion and other environmental health interventions.	SO2: Improve vulnerable people's access to livelihoods and life-sustaining basic services	50

Contribution to Cluster/Sector Objectives : The project has been designed to contribute to the Cluster objectives (i.e. crisis-affected people will access basic water services and crisis-affected populations will have access to hygiene promotion and other environmental health interventions) and strategies by focusing on lifesaving and life-sustaining service delivery through safe and dignified water access provisions that may include emergency water supply, rehabilitation of existing water facilities and/ or necessary upgrades and installation new water points, extension of distribution pipes and water taps/ points, repairing hand pumps, maintaining or replacing generators and water pump units, maintaining water yards, water disinfection and quality monitoring. Also, the project ensure targeted communities have access to essential hygiene messaging including on COVID-19 prevention with focus on handwashing and social distancing and training of hygiene promoters; solid waste management. Additionally, targeted hygiene promotion on hand washing, safe water handling and safe child feeding will contribute to WASH behavior change and nutrition.

Implementation of the proposed interventions will contribute to achieving the two strategic objectives of HRP 2022; SO-1: Provide timely multi-sectoral life-saving assistance to crisis affected people to reduce mortality and morbidity and SO-2: Improve vulnerable people's access to livelihoods and life-sustaining basic services. Through integrated FSL, WASH, and Nutrition interventions and mainstreaming protection, the project contributes to both HRP objectives.

Outcome 1

Increased equitable access to safe drinking water for drought affected and vulnerable host communities in Shia'ria, Yasin, El Ferdous and Assalaya locality of East Darfur state.

Output 1.1

Description

Adequate water supply services are established and provided to target communities through the establishment of new water system rehabilitation of water sources, upgrading of hand pumps and installing mini- water yard systems.

Assumptions & Risks

-The security remains calm and operation area is accessible.
 -Geophysical survey is succeeded and potential boreholes identified.
 -Government of Sudan will allow unrestricted access to the target areas, the good working relationship with the government and humanitarian actors will continue to enable better response.
 -Essential goods and services are available at local and national market at reasonable price. Target community remain stable in the project life.
 -Whether condition will follow expected pattern (normal rainy season) and roads remain passable during normally expected duration of the project.

Risk: Conflict will escalate making it difficult for Alight to operate in the target localities. cases of COVID-19 escalate making it difficult to operate in the target localities. Radical price increase. Looting of project assets

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Outcome]: % of targeted population that have access to basic water services					80
Means of Verification : Analysis of monitoring report collected by volunteers triangulated by random sampled HH consumption data and analysis of water distribution.							
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	Number of handpump rehabilitated					10
Means of Verification : physical supervision report, Rehabilitation completion report, monthly progress report analysis and final community handover documents.							
Indicator 1.1.3	WATER, SANITATION AND HYGIENE	Number of water yards rehabilitated					3
Means of Verification : physical supervision report, Rehabilitation completion report, monthly progress report analysis and final community handover documents.							
Indicator 1.1.4	WATER, SANITATION AND HYGIENE	Number of households that received soap					0

Means of Verification :

Activities

Activity 1.1.1

Standard Activity : Not Selected

Rehabilitation of 8 hand pumps: The rehabilitation includes conducting technical assessment and identifying problems that need rectification; replacing broken hand pump parts; platform maintenance; drainage control; and soak ways pit and fencing. The rehabilitation will be done jointly with village hand pump mechanics, community volunteers, and WASH committees.

Activity 1.1.2

Standard Activity : Not Selected

Rehabilitation of 2 water yards. This activity consists of the rehabilitation of 2 water yards El Ferdous & Assalaya localities and each water yard is expected to benefit more than 7500 people. Alight will firstly review the historical data of boreholes and conduct a technical assessment and identify problems that need rectifications. Also, the discussion will be held to understand the operation and management (O&M) pattern and provide technical advice on the O&M if required.

From previous assessments, the proposed rehabilitation will consist of replacement of the rising main and distribution unit including two tap stands, two animal troughs, supply of generator or installation of solar system and water pumping system. The community water point will be made of concrete and each will have ten taps per each water point and separated at 1.5m each, to reduce the COVID-19 contamination risk. Each tap stand will serve 250 people and provide a flow rate of 7.5litre/minute so that the queuing time will not be longer for targeted communities. Animal watering point will also be prepared separately at safer distance from the domestic water point so that risk of environmental contamination will be reduced. Once rehabilitation work is complete and the borehole operational, the project will be handed over to a trained water management committee formed in collaboration with the SWC/WES.

Activity 1.1.3

Standard Activity : Not Selected

Water treatment: Alight will ensure communities are getting safe water by ensuring environmental health around water sources and water treatment (i.e., chlorinating and monitoring the water quality, specifically FRC 0.5mg/lit at point of distribution). Alight will train community volunteers and pump operators in chlorination and free residual chlorine testing with simple tools. Before distribution (after 30 min of chlorine addition to water i.e., minimum contact time), the water quality will be tested for sufficiency of free residual chlorine. The daily result of FRC will be recorded and reported to Alight office.

Activity 1.1.4

Standard Activity : Not Selected

Conduct hydrogeological study and drill new borehole and install submersible electric pumps, solar power, storage and distribution systems.

Alight will gather information about available water source options in draught affected areas and conduct desk review and geophysical survey to identify viable water sources and sites for borehole exploration. For this Alight will engage experienced consultants with local hydrogeological knowledge. The study will provide information to guide well design and drilling methods and an estimation of drilling depth. Based on the recommendation of the study Alight will drill a borehole at a location where geophysical and hydrogeological studies have established a high probability of yielding a productive well/borehole. After drilling is completed, a pumping test will be done and sizing of pump and power system carried out. Alight will construct a conveyance system that include an elevated storage tank and distribution public tap stands.

The community involvement, is key to the sustainability of the WASH infrastructures and services. Alight will facilitate formation of community committee who will be in charge of management of water supply O&M, infrastructures and support Nutrition and Health service deliveries. The management also represent the communities in the different events, such as need assessment, consultation meeting and coordination with the different institutions as well as recruitment and management of the community volunteers.

The community will elect the committee members who are trusted by the community, willing to work voluntarily and available to support communities, and have leadership, influence, and community mobilization skills. The committee consists of 15 members (7 female and 8 male) and they will be trained in Basic facilitation and management skills including facilitation of community meeting and minute recording, coordination, community need assessment, and follow up and reporting of issues, community mobilization and sensitization, encourage and support community volunteers, etc..

As continuum and exit strategy Alight will sign MoU with community committees, SMOH, WES and locality administration, this MoU will clarify the different parties' role & responsibilities and will be endorsed by HAC State.

Activity 1.1.5

Standard Activity : Not Selected

Upgrade of 2 high yield handpumps to mini-water yards powered with solar system:

Alight will conduct a technical assessment for 2 Handpump in Sharia and Khazan and gather the technical information from WES and the rural water corporation department (RWC). Alight will select the high yield handpump with good water quality, based on the technical information collected from WES and RWC, then Alight will conduct a pumping test for the five handpumps, and size and design the pumping unit base on the pumping test result.

Alight will install a Lorentz submersible pump (pump+motor) with an inverter, control panel with Data module, Solar panel array, metallic solar support structure, fencing with dimension 10*10*3 meter (length, width, and height) , installation main door/gate.

Alight will construct PVC elevated water tank 10 m3 with a metallic tower 4 meters high. ALIGHT Construct of new water distribution network and water tab stand with 10 water taps.

Alight will establish and train a water user committee with 6 members (50% women) for each upgraded water system and will train them on operation and maintenance of water system, repair and maintenance of water networks, and solar system troubleshooting.

Alight will sign MoU water user committee and state water corporation and will be endorsed by HAC East darfur state. Alight with handover the system to the community and with overall responsibility to State/rural water corporation to be in charge for operation, maintenance and management of water system

Activity 1.1.6

Standard Activity : Rehabilitate hand pump

Alight will rehabilitate 2 hand pumps in Yassin locality (Labdoo and Tor taan Villages): The rehabilitation will include; conducting technical assessment and identifying problems that need rectification; replacing broken hand pump parts; platform maintenance; drainage control; and soak ways pit and fencing. The rehabilitation will be done jointly with village hand pump mechanics, community volunteers, and WASH committees.

Activity 1.1.7

Standard Activity : Rehabilitate water yards (includes solarisation)

Upgrade of 1 high yield handpumps to mini-water yards powered by solar system:

Alight will conduct a technical assessment for 1 Handpump in Sharia and gather the technical information from WES and the rural water corporation department (RWC). Alight will select the high yield handpump with good water quality, based on the technical information collected from WES and RWC, and conduct a pumping test for the six handpumps, and size and design the pumping unit base on the pumping test result.

Alight will install a Lorentz submersible pump (pump+motor) with an inverter, control panel with Data module, Solar panel array, metallic solar support structure, fencing with dimension 10*10*3 meter (length, width, and height) , and installation of main door/gate.

Alight will construct PVC elevated water tank 10 m3 with a metallic tower 4 meters high. ALIGHT Construct of new water distribution network and water tab stand with 10 water taps.

Alight will establish and train a water user committee with 6 members (50% women) for each upgraded water system and will train them on operation and maintenance of water system, repair and maintenance of water networks, and solar system troubleshooting.

Alight will sign the MoU water user committee and state water corporation and will be endorsed by HAC East Darfur state. Alight with handover of the system to the community and with overall responsibility to State/rural water corporation to be in charge of operation, maintenance, and management of water system

Activity 1.1.8

Standard Activity : Rehabilitate water yards (includes solarisation)

Rehabilitation of water Yard in Yassin locality of east Darfur:

Alight will replace an un-functioning and corroded elevated water tank in Yassin, where high salinity is observed and reported in Yassin locality with 60% of the iron water tanks are affected with corrosion.

Alight will replace the tank container with a glass-reinforced plastic tank, which is anti-corrosion, replace the outlet and inlet pipe, replace of main control valve and flow meter with a new spare part, repair the tab stand, replacement of the taps, and repair the leakage in the main distribution network.

Alight will develop MoU with the State water corporation and WES to clarify the different responsibilities of operation and maintenance of the water system. Alight will handover the water system to the WES and community to be responsible for operation, maintenance and management of water system.

Output 1.2

Description

Emergency water supply services provided through water trucking in new water scarce areas

Assumptions & Risks

- The security remains calm and operation area is accessible.
- Sufficient safe water is available at reasonable distance for water trucking.
- Government of Sudan will allow unrestricted access to the target areas, the good working relationship with the government and humanitarian actors will continue to enable better response.
- Essential goods and services are available at local and national market at reasonable price. Target community remain stable in the project life.
- Whether condition will follow expected pattern (normal rainy season) and roads remain passable during normally expected duration of the project.

Risk: Conflict will escalate making it difficult for Alight to operate in the target localities. cases of COVID-19 escalate making it difficult to operate in the target localities. Radical price increase. Looting of project assets

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	Number of people reached by water trucking					8,000
Indicator 1.2.2	WATER, SANITATION AND HYGIENE	Number of people that went through WASH related trainings.	20	10	0	0	30

Means of Verification : Three trucks with 20m3 capacity will be rented to deliver water for three water stress communities. The trucks in average will deliver 60,000 liters of water each day meeting the emergency water need of people (7.5lit/cap/day). The water delivery will be thoroughly monitored by ALIGHT and user community. hence each water track will be provided with water loading and offloading log sheets and the volunteer community members and water distribution attendants will monitor the equitable distribution of water and the community leaders will supervise the appropriate and equitable utilization and any complaint and feedback.

Alight will hire a supervisor in each site and document all the data, and report to office weekly. The analysis of the report and volunteers and community leaders feedback will be used as MOV.

Means of Verification : training reports and training attendance sheet, WES data base and

Activities

Activity 1.2.1

Standard Activity : Not Selected

Emergency water trucking (EWT) is typically a life-saving short-term intervention that is used to cover new water stresses due to drought and interrupted water service and alternative water source is not available at reasonable distance to the community and people cannot afford to pay for survival quantities of water. EWT is expensive and complex to manage and will be considered as a last resort to saving life. In the EWT activities, Alight will initially study the extent of water scarcity, existing coping mechanisms that could be supported/reinforced, its onset and probable ending time (when rain starts/expected in that area), the available boreholes, distance and checking whether their safe yields sufficiency to meet the water needs of water trucks in addition to the everyday users. Additionally, number of water trucks available for hire in the area and existing storage facilities available at the distribution point will be considered. After assessment and analyzing the information gathered Alight together with community leaders will determine distribution point location, number of water points to be constructed and quantities supplied for each site. In the rapid assessment Alight gathered three communities that need water trucking. For this tracking, Alight consider 5 liters/person/day as critical life saving indicator (SPHERE) addressing only drinking and cooking water as priority.

In this situation, Alight will also supply water for health facilities and schools so that services will not be interrupted due to water shortage. In this context, hygiene promotion messages will be tailored to fit the conservative water use pattern as water trucking volumes may not address every hygienic needs. However, Alight will encourage key good hygiene practices such as related with child care and handwashing before food preparation and feeding children. Alight will ensure communities are getting safe water by selecting safe water source, water trucks with safe tankers for transporting drinking water and water treatment (i.e., chlorinating and monitoring the water quality, specifically FRC 0.5mg/lit at point of distribution).

Activity 1.2.2

Standard Activity : Not Selected

Water treatment: Alight will ensure communities get safe water by selecting safe water source, safe water trucks (water trucks with safe tankers for transporting drinking water) and water treatment (i.e., chlorinating and monitoring the water quality, specifically FRC 0.5mg/lit at point of distribution). The source for water trucking in East Darfur is commonly boreholes and Alight will conduct physical and chemical qualities of the water before contracting.

Activity 1.2.3

Standard Activity : Not Selected

Provide Hand pump mechanic training for the water user committee: Alight will establish a water user committee consisting of 10 members (6 male and 4 female) in each committee in Sharia, Khazan Jadeed of Sharia locality, and Labado, Mohjeria, and baraka of Yasin locality. Alight will provide: basic and practical training for 5 days on hand pump mechanics; technical support to the committees during the project lifetime and link the committees with Rural water corporations after the end of the project period to receive technical support and access to the spare parts centers.

Alight will handover one set of a toolbox with full accessories and essential spare parts to each trained committee for repairing and rehabilitation of the handpump whilst ensuring gender representative in the committees .

Outcome 2

Increased access to hygiene and sanitation information and environmental health services.

Output 2.1

Description

Women, men and children in targeted communities have improved and equitable access to information on safe hygiene practices and hygiene supplies

Assumptions & Risks

- The security remains calm and operation area is accessible.
- Government of Sudan will allow unrestricted access to the target areas, the good working relationship with the government and humanitarian actors will continue to enable better response.
- Essential goods and services are available at local and national market at reasonable price. Target community remain stable in the project life.
- Whether condition will follow expected pattern (normal rainy season) and roads remain passable during normally expected duration of the project.

Risk: Conflict will escalate making it difficult for Alight to operate in the target localities. cases of COVID-19 escalate making it difficult to operate in the target localities. Radical price increase. Looting of project assets

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	Number of people reached by hygiene messages	5,292	5,508	7,938	8,262	27,000

Means of Verification : Analysis of monthly report of volunteer house to house visit and hygiene advice reports

Activities

Activity 2.1.1

Standard Activity : Not Selected

Conduct hygiene and public health awareness raising activities in the targeted communities (e.g. awareness sessions, campaign, IEC material printing etc.)

Hygiene Promotion intervention will focus on the dual track of building and sustaining awareness about risk of feco-oral disease transmission and the associated risk on children and mothers health. The promotion also covers the key COVID 19 prevention practices, while raising awareness of the other existing and emerging communicable disease outbreak risks. Alight will use different tools and methods collected from PHAST and CATS approaches depending on the focus of either infrastructure or addressing the other behavior change barriers. Hygiene awareness sessions will be conducted weekly at water points gathering and in house to house visits by well trained community volunteers. Key messages focus on safe water handling, hand washing specially before food preparation and before feeding child and food hygiene.

Activity 2.1.2

Standard Activity : Not Selected

None

Outcome 3

Beneficiaries, implementing staff, contractors are adept of risk of sexual exploitation and abuse and aware of the beneficiaries' rights, staffs' mandatory reporting policies, and expected standard behaviour by humanitarian actors and know where/how to report SEA incidents

Output 3.1

Description

All project staffs, contractors, community leaders and volunteer received training on PSEA.

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	WATER, SANITATION AND HYGIENE	# of project implementing staffs, contractors' staffs, and community leaders received a PSEA training within two months of start of project.	24	26			50
Means of Verification : Training report, attendance sheets, and project progress report							
Indicator 3.1.2	WATER, SANITATION AND HYGIENE	Number of people reached by campaigns in communal set ups	5,292	5,508	7,938	8,262	27,000
Means of Verification : analysis of community volunteers report of reaching communities in PSEA awareness raising							
Activities							
Activity 3.1.1							
Standard Activity : Not Selected							
Provide training on PSEA to all project's staff including volunteers, contractor's staff and service providers,							
Activity 3.1.2							
Standard Activity : Not Selected							
Establish and monitor community-based complaints mechanism on PSEA, Reporting procedures and Core principles of support to survivors of SEA							
Additional Targets :							

M & R

Monitoring & Reporting plan

Alight is committed to rigorous and robust monitoring and evaluation systems that are consistent and of high quality that guarantee efficient tracking of program indicators and integrate all components of Monitoring, Evaluation, Accountability, and Learning (MEAL). This allows the system to effectively contribute to superior program performance and consistent improvements in programming over time. These systems are implemented focusing on client results-based programming that supports a monitoring and evaluation plan that measures project efficiency and effectiveness. Alight develop a monitoring and evaluation plan within the first 30 days of the grant approval to ensure that the project collects high-quality and relevant data. This M&E Plan supports monitoring processes at all levels, including inputs, outputs, and outcomes using routine, remote, and context monitoring. In order to implement the M&E plan, systematic monitoring of all program activities is carried out at various levels, enabling program teams to identify gaps and areas for improvement and address them in a timely manner. These monitoring levels include using community members to enable their participation throughout project implementation and joint quarterly monitoring and supervision visits with key stakeholders (SMoH, WES, and HAC, respectively).

To maximize the implementation and use of the above approaches, data is collected from health services, community level, and household levels. This data is disaggregated with respect to sex, age, and geographic area where applicable and is collected daily and aggregated into weekly totals, which are then disseminated to a central MIS system for processing, distribution, and program management. A data policy is in place that stipulates how data is shared and who can authorize sharing to third parties. Data Quality Audits (DQAs) will be done mid-way through the project to allow for corrective measures. They will assess the data validity by reviewing reported data against their sources, measure reliability by examining the consistency of data collected over time, and measure data timeliness.

As part of accountability and learning, Alight shares progress reports with all stakeholders and donors. These reports include financial and project narrative reports. Within Alight monthly and quarterly meetings will be conducted to review progress made, challenges faced and correction required to increase efficacy and document challenges, best practices, and lessons learned. Moreover, Alight will share monthly overview of progresses of key activities and outputs to respective sectors through monthly sector meetings, through 4W updates and bi-lateral meetings if needed. Project mid & final monitoring missions from SHF & respective sectors will be done as part of M&E.

Furthermore, a review of the M&E tools and systems will also be carried out from time to time to enable data collection that will support measuring the progress and outcome of the project. In order to accommodate the changes in the systems and tools, on-the-job mentorship and coaching will be applied throughout the project implementation period. This will support the building capacity of project staff and community members to fully utilize the existing MEAL systems and tools.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
FOOD SECURITY AND LIVELIHOODS: Activity 1.1.1: Distribution of improved seeds for 600 HHs (in Khazan, Abudangal, Um Shejera & and Sheriya) at rate of 25 kg sorghum/HH, 80kgs groundnuts/HH and 5kg of sesame/HH of sesame.	2023												
	2022						X	X	X				
Support small scale farmers with agricultural tools: The communities in Sharia locality fully depend on farming the IDPs, returnees and host communities have basic farming skills to produce food however they lack tools due to conflict. Alight will support farmers with agricultural inputs and tools through provision of improved seeds such as peanuts, sorghum and sesame. in addition the project will provide harvest materials such 18000 empty peanuts sacks each house hold will get 30 PCs and 2 hoes for total targeted of 600 farmers .													

FOOD SECURITY AND LIVELIHOODS: Activity 1.1.2: Distribution of agricultural tools (donkey ploughs) for 600 HHs. Improved access to medium agri. techniques.i.e. use of animals & tools for ploughing. The project will support small scale farmers with agricultural tools through provision of 500 ploughs to 600 farmers HH (one per household) to meet their basic farm tools needs .	2023																
	2022						X	X	X								
FOOD SECURITY AND LIVELIHOODS: Activity 1.1.3: Distribution of 50 donkey carts in shariya locality Khazan- Jadeed and Sheriya To Improve access to farm land and support transportation means during harvest to increase income, Alight Distribute 50 donkey carts for vulnerable group of people (to be used with donkey for transporting goods tools and farming materials during pre and post-harvest periods as the farmers lack transport means to carry tools and seeds to storing areas.	2023																
	2022												X	X			
FOOD SECURITY AND LIVELIHOODS: Activity 1.1.4: Agricultural extension Services training Alight will support the farmers in Shia'ria locality with extension services training to build their capacity and cope with stress and build their resilience. With technical support from ministry of agriculture in East Darfur they will receive agricultural technics package training include land preparation, seeds dressing, water harvesting technics, post-harvest process, compose preparation etc.	2023																
	2022						X	X	X								
FOOD SECURITY AND LIVELIHOODS: Activity 1.2.1: Cash For Livelihoods for 2400 People equivalent to 480 HHs The project will focus on Livelihood purpose cash assistance (LPCA) to support the most vulnerable households and individuals among IDPs, returnees and host communities to recover their livelihoods through unconditional and unrestricted cash in order to give them their own choice to select and cover their basic assets and Livelihoods needs . The project will target 400 HH in Shariya and Assalaya localities the target beneficiaries are women headed HHs, men and people with special needs, in order to manage the inflation rate Alight will work closely with cash working group CWG to update the minimum expenditure basket MEB to adjust the needs . the initial rate use to determine the individual rate per month is WFP MEB for February 2022.	2023																
	2022						X		X			X				X	
FOOD SECURITY AND LIVELIHOODS: Activity 1.2.2: Rehabilitation of pasture by trans. and dispersing 1000 kgs of seeds at animals routes at a length of about 50 kms within Yassin locality. Increase and enrichment of pasture: Animal husbandry is one of the main activities that people depend on for food security and income generating. The horizontal expansion of agriculture has reduced the area allocated to the herd of animals, which has led to pressure on the pastures and led to the deterioration. The project focuses on purchasing seeds of forage plants and spreading it in pastures and animal routes. Rehabilitation of pastures will improve the grazing area and will be reflected in food intake for the livestock and contribute to food security.	2023																
	2022								X	X						X	
FOOD SECURITY AND LIVELIHOODS: Activity 1.2.3: Distribution of 5000 kgs of Salt lick @ of 10 kg per HH. Increase dietary intake of livestock : The deterioration of the health of animals and their lack of productivity and sometimes death as a result of the lack of minerals and vitamins due to the deterioration of pastures and their grazing loads, in addition to the lack of awareness of the breeders about good nutrition methods that impede achieving food security. The project focus on purchasing and distribution of 5000 Kg salt lick to 500 HHs as per 10 Kg for each house hold those own animal livestock.	2023																
	2022												X	X	X	X	
FOOD SECURITY AND LIVELIHOODS: Activity 1.2.4: Procurement and distribution of goats (mother goats) To enhance HH asset building for affected people the project will distribute a total of 600 goats to 300 HH in Yassin, Alferdous, Shiarria and Assalaya localities. Each low asset HHs will get two mother goats that will help them get milk and reproduce and develop family assets	2022						X	X							X	X	
	2023																
NUTRITION: Activity 1.1.1: Treatment of SAM cases without complication in Outpatient therapeutic program (OTP)	2023	X	X	X													
	2022						X	X	X	X	X	X	X	X	X	X	X
NUTRITION: Activity 1.1.10: Support operation of Ambulance for SAM cases referral	2022						X	X	X	X	X	X	X	X	X	X	
	2023	X	X	X													
NUTRITION: Activity 1.1.11: Support quarterly joint supervision of PHCCs with SMOH	2022								X						X		
	2023	X		X													

NUTRITION: Activity 1.1.12: Construction of new VIP latrine in Rejila nutrition center	2022										X		
	2023												
NUTRITION: Activity 1.1.2: Treatment of moderate acute malnutrition among children under five and PLW	2023	X	X	X									
	2022					X	X	X	X	X	X	X	X
NUTRITION: Activity 1.1.3: Conduct MUAC screening and refer malnutrition cases for treatment	2023	X	X	X									
	2022					X	X	X	X	X	X	X	X
NUTRITION: Activity 1.1.4: Training of 25 nutrition staff on CMAM . All trainings will be done in collaboration with MoH and facilitation will be done by the technical department in MoH	2023												
	2022							X					
NUTRITION: Activity 1.1.5: Conduct community outreach and home visit activities to homes of children who are in the CMAM program especially defaulters and children not meeting the target weight	2023	X	X	X									
	2022					X	X	X	X	X	X	X	X
NUTRITION: Activity 1.1.6: coordinate with other stakeholders (WFP, UNICEF, SMOH) for timely and safe transport and storage of nutrition supplies to targeted localities	2023												
	2022						X	X					
NUTRITION: Activity 1.1.7: Establish and open new TSFP/OTP programs in Rejila new nutrition site, where most returnee are gathering (including construction and equipping semi permanent infrastructure)	2023												
	2022						X	X					
NUTRITION: Activity 1.1.8: Conduct monthly monitoring of new admissions in OTP, TSFP and SC	2023	X	X	X									
	2022					X	X	X	X	X	X	X	X
NUTRITION: Activity 1.1.9: Construction of fence size 40*30m and construction of nutrition waiting shelter with semi permanent size 10*5m in Rejila village	2022										X	X	
	2023												
NUTRITION: Activity 2.1.1: Support the monthly meetings of mother to mother support groups	2023	X	X	X									
	2022					X	X	X	X	X	X	X	X
NUTRITION: Activity 2.1.2: establishment of new MSGs 30 mother support groups will be established in Rejila new area, targeting mothers/caregivers of children under 2 years. The group leaders will be trained on IYCN. The targeted women will complete 10 discussion sessions covering all of the essential IYCF messages. The discussion will be led by community nutrition volunteers and mainly focus on sharing experiences among the mothers/caregivers in East Darfur states.	2023												
	2022						X						
NUTRITION: Activity 2.1.3: conduct IYCF counselling for care giver of children 0-23months IYCF counselling to women/caretakers of children in OTP and SFP programs during OTP/SFP sessions and during mother to mother support groups sessions. Topics covered will include: exclusive breastfeeding for the first 6 months and effective complementary feeding with continued breastfeeding up to 2 years	2023	X	X	X									
	2022					X	X	X	X	X	X	X	X
NUTRITION: Activity 2.1.4: Conduct training for 55 of community outreach volunteers and mother support groups on (IYCF)	2023												
	2022						X	X					
NUTRITION: Activity 3.1.1: Alight will conduct 2 awareness sessions on CMAM, IYCF, SBCC and Micronutrient supplement in East Darfur Yassin and Assalaya . The topics will include; initiation of breastfeeding, exclusive of breastfeeding and introduction of complementary feeding, nutrition care of sick child, causes of malnutrition, symptoms and signs of malnutrition, hygiene and immunization, maternal nutrition and child spacing and micronutrient supplements and diversification of diet.	2023												
	2022								X	X			
NUTRITION: Activity 3.1.2: Conduct Training on SBCC/HF for 2-day for 50 community outreach workers (Health/Nutrition/WASH volunteers according to Alight structure). Training will focus on social and behavior change communication messages and micronutrient supplement. The training will take place in two rounds one in Adilla and one in Eldaein, each round will include 25 volunteers	2023												
	2022							X					
NUTRITION: Activity 3.1.3: Conduct Training on SBCC/HF for three-day for 25 nutrition staff ,the training will focus on social and behavior change communication messages and micronutrient supplement. The training will take place in Eldaein.	2023												
	2022								X				

NUTRITION: Activity 3.1.4: Provide home based multiple micronutrient powder (MNP) for children 6-59 months	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
NUTRITION: Activity 3.1.5: Provide food based prevention of malnutrition intervention to children 6-23months and PLW at risk of acute malnutrition	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
NUTRITION: Activity 3.1.6: Provide Vitamin A supplementation for children 6-59months	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
NUTRITION: Activity 3.1.7: Provide iron/folic acid micronutrient supplements to PLW	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
NUTRITION: Activity 4.1.1: Inpatient management of severe acute malnutrition with complications for children 0-59 months	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
NUTRITION: Activity 4.1.2: provide referral support for severely malnourished children with medical complications to the nearest stabilization center. The support will include reimbursement of transport and other upkeep costs	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
NUTRITION: Activity 4.1.3: Regular monitoring of children 0-59 months admitted in SC Referring on national protocols of managing 0-59 months children with severe acute malnutrition with medical complications, monitoring will be done to assess the improvement and care givers will be counselled accordingly	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
NUTRITION: Activity 5.1.1: Train 25 nutrition staff on identification and referral of vulnerable cases with protection risks including PSEA	2023																	
	2022										X							
NUTRITION: Activity 5.1.2: Provide information on nutrition services provided and post at the facilities in accessible formats and local languages at new nutrition site Other 5 existing nutrition centers already have post on nutrition interventions provided , and this project will target to have 1 post to new site	2023																	
	2022										X							
WATER, SANITATION AND HYGIENE: Activity 1.1.1: Rehabilitation of 8 hand pumps: The rehabilitation includes conducting technical assessment and identifying problems that need rectification; replacing broken hand pump parts; platform maintenance; drainage control; and soak ways pit and fencing. The rehabilitation will be done jointly with village hand pump mechanics, community volunteers, and WASH committees.	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
WATER, SANITATION AND HYGIENE: Activity1.1.2: Rehabilitation of 2 water yards. This activity consists of the rehabilitation of 2 water yards El Ferdous & Assalaya localities and each water yard is expected to benefit more than 7500 people. Alight will firstly review the historical data of boreholes and conduct a technical assessment and identify problems that need rectifications. Also, the discussion will be held to understand the operation and management (O&M) pattern and provide technical advice on the O&M if required. From previous assessments, the proposed rehabilitation will consist of replacement of the rising main and distribution unit including two tap stands, two animal troughs, supply of generator or installation of solar system and water pumping system. The community water point will be made of concrete and each will have ten taps per each water point and separated at 1.5m each, to reduce the COVID-19 contamination risk. Each tap stand will serve 250 people and provide a flow rate of 7.5litre/minute so that the queuing time will not be longer for targeted communities. Animal watering point will also be prepared separately at safer distance from the domestic water point so that risk of environmental contamination will be reduced. Once rehabilitation work is complete and the borehole operational, the project will be handed over to a trained water management committee formed in collaboration with the SWC/WES.	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				
WATER, SANITATION AND HYGIENE: Activity 1.1.3: Water treatment: Alight will ensure communities are getting safe water by ensuring environmental health around water sources and water treatment (i.e., chlorinating and monitoring the water quality, specifically FRC 0.5mg/lit at point of distribution). Alight will train community volunteers and pump operators in chlorination and free residual chlorine testing with simple tools. Before distribution (after 30 min of chlorine addition to water i.e., minimum contact time), the water quality will be tested for sufficiency of free residual chlorine. The daily result of FRC will be recorded and reported to Alight office.	2023	X	X	X														
	2022					X	X	X	X	X	X	X	X	X				

<p>WATER, SANITATION AND HYGIENE: Activity1.1.4: Conduct hydrogeological study and drill new borehole and install submersible electric pumps, solar power, storage and distribution systems.</p> <p>Alight will gather information about available water source options in draught affected areas and conduct desk review and geophysical survey to identify viable water sources and sites for borehole exploration. For this Alight will engage experienced consultants with local hydrogeological knowledge. The study will provide information to guide well design and drilling methods and an estimation of drilling depth. Based on the recommendation of the study Alight will drill a borehole at a location where geophysical and hydrogeological studies have established a high probability of yielding a productive well/borehole. After drilling is completed, a pumping test will be done and sizing of pump and power system carried out. Alight will construct a conveyance system that include an elevated storage tank and distribution public tap stands.</p> <p>The community involvement, is key to the sustainability of the WASH infrastructures and services. Alight will facilitate formation of community committee who will be in charge of management of water supply O&M, infrastructures and support Nutrition and Health service deliveries. The management also represent the communities in the different events, such as need assessment, consultation meeting and coordination with the different institutions as well as recruitment and management of the community volunteers.</p> <p>The community will elect the committee members who are trusted by the community, willing to work voluntarily and available to support communities, and have leadership, influence, and community mobilization skills. The committee consists of 15 members (7 female and 8 male) and they will be trained in Basic facilitation and management skills including facilitation of community meeting and minute recording, coordination, community need assessment, and follow up and reporting of issues, community mobilization and sensitization, encourage and support community volunteers, etc..</p> <p>As continuum and exit strategy Alight will sign MoU with community committees, SMOH, WES and locality administration, this MoU will clarify the different parties' role & responsibilities and will be endorsed by HAC State.</p>	2023	X	X	X										
	2022					X	X	X	X	X	X	X	X	X
<p>WATER, SANITATION AND HYGIENE: Activity1.1.5: Upgrade of 2 high yield handpumps to mini-water yards powered with solar system: Alight will conduct a technical assessment for 2 Handpump in Sharia and Khazan and gather the technical information from WES and the rural water corporation department (RWC). Alight will select the high yield handpump with good water quality, based on the technical information collected from WES and RWC, then Alight will conduct a pumping test for the five handpumps, and size and design the pumping unit base on the pumping test result.</p> <p>Alight will install a Lorentz submersible pump (pump+motor) with an inverter, control panel with Data module, Solar panel array, metallic solar support structure, fencing with dimension 10*10*3 meter (length, width, and height) , installation main door/gate.</p> <p>Alight will construct PVC elevated water tank 10 m3 with a metallic tower 4 meters high. ALIGHT Construct of new water distribution network and water tab stand with 10 water taps.</p> <p>Alight will establish and train a water user committee with 6 members (50% women) for each upgraded water system and will train them on operation and maintenance of water system, repair and maintenance of water networks, and solar system troubleshooting.</p> <p>Alight will sign MoU water user committee and state water corporation and will be endorsed by HAC East darfur state. Alight with handover the system to the community and with overall responsibility to State/rural water corporation to be in charge for operation, maintenance and management of water system</p>	2023	X	X											
	2022					X	X	X	X	X	X	X	X	X
<p>WATER, SANITATION AND HYGIENE: Activity 1.1.6: Alight will rehabilitate 2 hand pumps in Yassin locality (Labdoo and Tor taan Villages): The rehabilitation will include; conducting technical assessment and identifying problems that need rectification; replacing broken hand pump parts; platform maintenance; drainage control; and soak ways pit and fencing. The rehabilitation will be done jointly with village hand pump mechanics, community volunteers, and WASH committees.</p>	2022						X	X	X	X	X	X	X	
	2023	X	X	X										

<p>WATER, SANITATION AND HYGIENE: Activity1.1.7: Upgrade of 1 high yield handpumps to mini-water yards powered by solar system: Alight will conduct a technical assessment for 1 Handpump in Sharia and gather the technical information from WES and the rural water corporation department (RWC). Alight will select the high yield handpump with good water quality, based on the technical information collected from WES and RWC, and conduct a pumping test for the six handpumps, and size and design the pumping unit base on the pumping test result.</p> <p>Alight will install a Lorentz submersible pump (pump+motor) with an inverter, control panel with Data module, Solar panel array, metallic solar support structure, fencing with dimension 10*10*3 meter (length, width, and height) , and installation of main door/gate.</p> <p>Alight will construct PVC elevated water tank 10 m3 with a metallic tower 4 meters high. ALIGHT Construct of new water distribution network and water tab stand with 10 water taps.</p> <p>Alight will establish and train a water user committee with 6 members (50% women) for each upgraded water system and will train them on operation and maintenance of water system, repair and maintenance of water networks, and solar system troubleshooting.</p> <p>Alight will sign the MoU water user committee and state water corporation and will be endorsed by HAC East Darfur state. Alight with handover of the system to the community and with overall responsibility to State/rural water corporation to be in charge of operation, maintenance, and management of water system</p>	2023	X	X												
	2022					X	X	X	X	X	X	X	X		
<p>WATER, SANITATION AND HYGIENE: Activity1.1.8: Rehabilitation of water Yard in Yassin locality of east Darfur:</p> <p>Alight will replace an un-functioning and corroded elevated water tank in Yassin, where high salinity is observed and reported in Yassin locality with 60% of the iron water tanks are affected with corrosion.</p> <p>Alight will replace the tank container with a glass-reinforced plastic tank, which is anti-corrosion, replace the outlet and inlet pipe, replace of main control valve and flow meter with a new spare part, repair the tab stand, replacement of the taps, and repair the leakage in the main distribution network.</p> <p>Alight will develop MoU with the State water corporation and WES to clarify the different responsibilities of operation and maintenance of the water system. Alight will handover the water system to the WES and community to be responsible for operation, maintenance and management of water system.</p>	2022							X	X	X	X	X	X	X	
	2023	X	X	X											
<p>WATER, SANITATION AND HYGIENE: Activity1.2.1: Emergency water trucking (EWT) is typically a life-saving short-term intervention that is used to cover new water stresses due to drought and interrupted water service and alternative water source is not available at reasonable distance to the community and people cannot afford to pay for survival quantities of water. EWT is expensive and complex to manage and will be considered as a last resort to saving life. In the EWT activities, Alight will initially study the extent of water scarcity, existing coping mechanisms that could be supported/reinforced, its onset and probable ending time (when rain starts/expected in that area), the available boreholes, distance and checking whether their safe yields sufficiency to meet the water needs of water trucks in addition to the everyday users. Additionally, number of water trucks available for hire in the area and existing storage facilities available at the distribution point will be considered. After assessment and analyzing the information gathered Alight together with community leaders will determine distribution point location, number of water points to be constructed and quantities supplied for each site. In the rapid assessment Alight gathered three communities that need water trucking. For this tracking, Alight consider 5 liters/person/day as critical life saving indicator (SPHERE) addressing only drinking and cooking water as priority.</p> <p>In this situation, Alight will also supply water for health facilities and schools so that services will not be interrupted due to water shortage. In this context, hygiene promotion messages will be tailored to fit the conservative water use pattern as water trucking volumes may not address every hygienic needs. However, Alight will encourage key good hygiene practices such as related with child care and handwashing before food preparation and feeding children. Alight will ensure communities are getting safe water by selecting safe water source, water trucks with safe tankers for transporting drinking water and water treatment (i.e., chlorinating and monitoring the water quality, specifically FRC 0.5mg/lit at point of distribution).</p>	2023	X	X	X											
	2022					X	X	X	X	X	X	X	X	X	

WATER, SANITATION AND HYGIENE: Activity 1.2.2: Water treatment: Alight will ensure communities get safe water by selecting safe water source, safe water trucks (water trucks with safe tankers for transporting drinking water) and water treatment (i.e., chlorinating and monitoring the water quality, specifically FRC 0.5mg/lit at point of distribution). The source for water trucking in East Darfur is commonly boreholes and Alight will conduct physical and chemical qualities of the water before contracting.	2023																		
	2022					X	X												
WATER, SANITATION AND HYGIENE: Activity1.2.3: Provide Hand pump mechanic training for the water user committee: Alight will establish a water user committee consisting of 10 members (6 male and 4 female) in each committee in Sharia, Khazan Jadeed of Sharia locality, and Labado, Mohjeria, and baraka of Yasin locality. Alight will provide: basic and practical training for5 days on hand pump mechanics; technical support to the committees during the project lifetime and link the committees with Rural water corporations after the end of the project period to receive technical support and access to the spare parts centers. Alight will handover one set of a toolbox with full accessories and essential spare parts to each trained committee for repairing and rehabilitation of the handpump whilst ensuring gender representative in the committees .	2022					X	X	X	X	X	X	X	X	X	X				
	2023	X																	
WATER, SANITATION AND HYGIENE: Activity2.1.1: Conduct hygiene and public health awareness raising activities in the targeted communities (e.g. awareness sessions, campaign, IEC material printing etc.) Hygiene Promotion intervention will focus on the dual track of building and sustaining awareness about risk of feco-oral disease transmission and the associated risk on children and mothers health. The promotion also covers the key COVID 19 prevention practices, while raising awareness of the other existing and emerging communicable disease outbreak risks. Alight will use different tools and methods collected from PHAST and CATS approaches depending on the focus of either infrastructure or addressing the other behavior change barriers. Hygiene awareness sessions will be conducted weekly at water points gathering and in house to house visits by well trained community volunteers. Key messages focus on safe water handling, hand washing specially before food preparation and before feeding child and food hygiene.	2023	X	X																
	2022							X	X	X	X								X
WATER, SANITATION AND HYGIENE: Activity 2.1.2: None	2023																		
	2022							X											
WATER, SANITATION AND HYGIENE: Activity 3.1.1: Provide training on PSEA to all project's staff including volunteers, contractor's staff and service providers,	2023																		
	2022							X	X	X	X	X	X	X	X	X	X	X	X
WATER, SANITATION AND HYGIENE: Activity 3.1.2: Establish and monitor community-based complaints mechanism on PSEA, Reporting procedures and Core principles of support to survivors of SEA	2023	X	X	X															
	2022							X	X	X	X	X	X	X	X	X	X	X	X

OTHER INFO

Accountability to Affected Populations

The Project will ensure that participation, feedback and complaints mechanisms are integrated in all strategies and plans all through the project cycle and Alight will employ the AGD policy that will be implemented through community based, participatory approaches that are already well established in the communities. This is to ensure the project decisions and actions are responsive to the expressed priorities, needs, capacities and views of all persons of concern irrespective of Age, Gender, Diversity and Disability backgrounds. This is aimed at ensuring meaningful participation, enhanced communication and transparency, improved feedback and response. Alight will maintain effective feedback systems (including comments, suggestions and complaints) using a variety of communication channels that are accessible to all persons of concern and that are appropriate for both sensitive and non- sensitive feedback e.g. use of complaints boxes, toll free hot lines. Committees called CRDC's will be engaged in nutrition intervention planning and feedback. For nutrition, information on the services provided will be posted at nutrition facilities in accessible formats and local languages to ensure people of concerns are aware of services provided and where to get them and are aware on feedback mechanism to complain in case they need.

Implementation Plan

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

Justify Chosen Gender Marker Code

Protection Mainstreaming

Alight will employ the AGD policy that will be implemented through community based, participatory approaches that are already well established in the communities. This is to ensure the project decisions and actions are responsive to the expressed priorities, needs, capacities and views of all persons of concern irrespective of Age, Gender, Diversity and Disability backgrounds. Alight will ensure a balanced boy, girls, women and men in all project activities with relative 60% female and 40% male. Data for beneficiaries will be disaggregated by gender, age groups and location, as the project activities are tailored for different groups in line with developmental stages, needs and vulnerabilities and basing on relevant parameters appropriate in reference to heightened protection risks of the persons of concern. The Project will ensure at all persons of concern have equal and non-discriminatory access to protection, assistance and solutions, this will build on their resilience and recovery. Integration of other Alight protection projects will be enhanced such that activities like awareness raising, dialogues, will be integrated in project approaches. All Alight staff have committed to and signed PSEA policy, Child Protection policy, Code of Conduct as well as the engaged community based networks Alight is a member of National and State levels PSEA task force and regularly coordinates with other partners in relevant PSEA forums. Under the Project, staff and volunteers will benefit a refresher training on PSEA and awareness sessions for people of concerns on PSEA and reporting mechanism will be integrated into education sessions at nutrition sites. And nutrition staff will be oriented on identification of protection vulnerability and referral pathway to appropriate services. Alight has contributed to Inter Agency Action Plan for the Prevention of Sexual Exploitation and Abuse and will ensure Zero Tolerance - No Excuse to SEA in all its operations and project.

Country Specific Information

Safety and Security

Access

ALIGHT has been operating in Yasin, El Furdus and Assalaya localities for many years providing an integrated humanitarian services that includes health, nutrition, WASH serving IDPs, host communities, and returnees. ALIGHT uses the human-centered design approach in developing its program and intervention, which includes community consultation, assessments, and focus group discussions, this leads to building trust and winning the acceptance of the communities which translates into open and easy access to the locations for program implementation. Likewise, the majority of the ALIGHT staff are local residents of the program's targeted communities, which ensures access and serves as a mitigation strategy for reducing risks related to security that might negatively impact ALIGHT's routine programming. Moreover, ALIGHT has technical agreements and MoUs with the HAC, MoH, WES at the state and federal levels which increase access and government support.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Country Director - International	S	1	11,500.00	10	8.00	9,200.00
	<i>The Country Director is Alight's key leadership position in-country and is based in Khartoum, with oversight of the entire country program. The CD provides the strategic vision and leadership for Alight's country program, overseeing a senior management team that ensures successful program implementation and delivery of services to displaced and host community populations. Key responsibilities include leadership for overall country program delivery, including humanitarian coordination and access; representation; program strategy and development; finance and accounting; international, regional, and national partnerships and donor relations; advocacy and communications; UN and government relations; monitoring, evaluation, and learning; security and safety; and operations, including procurement and logistics. The Country Director will dedicate 8% of their time to the project throughout its duration.</i>						
1.2	Deputy Country Director - National	S	1	7,000.00	10	8.00	5,600.00
	<i>Deputy Country Director - National: He will be responsible for all in-country programs and will ensure that all programs are well-coordinated with other sector programs. The DCD will oversee all the senior program staff including the WASH and Livelihood and Nutrition Advisor . The DCD will dedicate 8% of his time to this project throughout its duration.</i>						
1.3	Darfur Sr. Area manager - National	S	1	6,800.00	10	15.00	10,200.00
	<i>Darfur Area Manager - National: who serve vital leadership roles for program implementation in East Darfur . The Head of program implementation provides strategic oversight of all program and operational needs in their respective states. They manage a team of professionals responsible for ensuring successful program delivery in their states, including program implementation, state and local-level government, partner, and donor relations; program reporting; monitoring, evaluation, and learning; and operations including procurement, logistics, transportation, and security and safety. The positions are funded at 15% until the end of this project to support the fulfillment of all program objectives</i>						
1.4	Finance Officer- National	S	1	1,000.00	10	50.00	5,000.00
	<i>The Finance Officer - shall be responsible for the financial management of this project with consultation of Finance Coordinator. He/she shall manage projects financial records, data entry, book keeping, bank and cash management, reports and budget monitoring etc of the project.</i>						
1.5	WASH and infrastructure adviser - International	D	1	6,800.00	10	10.00	6,800.00

	WASH Advisor- International (1) this position is responsible for providing the technical advice & guidelines on WASH and infrastructure construction , reviewing the WASH program quality, and overseeing the implementation of the WASH and constructions project. the position charge 10% for the length of the project.							
1.6	WASH Coordinator - East Darfur - National	D	1	2,300.00	10	25.00	5,750.00	
	<i>This position, based in El Daein, is responsible for managing all WASH project activities under the guidance of the Darfur Sr. Area Manager and WASH adviser to ensure full implementation and coordination of the ALIGHT contractual imperative for the WASH projects. The overall purpose of this position is to provide support to the target communities in addressing specific WASH needs meant to enhance access to quality and equitable WASH services, coordinate with WASH partners, government, line ministries, donors, and other stakeholders. as well as support capacity building to WASH committees, and provide ongoing mentorship. The position will be funded at 25% for the duration of the project.</i>							
1.7	WASH program Manager - National	D	1	1,500.00	10	35.00	5,250.00	
	<i>The positions (based in El Deain with regular travel to Yassin, Shari'a, Elferdous, and Assalayia) this position is key technical position and responsible for management and designing of water facilities infrastructure water and sanitation activities for this project . This position will be funded 35% for the duration of the project. Benefits = 17% of the total cost (includes severance, social insurance, annual leave, health). Monthly Breakdown: water and sanitation officer (1) x 10 months x \$ 1500 x35% = \$5250</i>							
1.8	WASH officer - National	D	2	1,000.00	10	100.00	20,000.00	
	<i>The positions (based in Eldeain with regular travel to Yassin, Shari'a Elferdous, and Assalayia) this position is key technical staff for all construction activities including design and implementation for this project. These two positions will be funded 100% for the duration of the project. we need two officers one will be engineering background, taking supervision role of construction and rehabilitation activities, the other with public heath and social work background and covering the community mobilization, hygiene awareness raising, community trainings, water quality and integration roles. including the Benefits = 17% of total cost (includes severance, social insurance, annual leave, health). Salary of WASH officer-1 (construction engineer) (1) x 10 months x \$ 1000 x100% = \$10,000 WASH officer-2 (Hygiene & sanitation promotion, community mobilization, delivery of training, monitoring water treatment and testing, working with volunteers and responsible for integration with NUT & FSL sectors) (1) x 10 months x \$ 1000 x100% = \$10,000</i>							
1.9	Logistic officer - National	S	1	1,000.00	10	50.00	5,000.00	
	<i>This position will be funded 50% for the duration of the project. Benefits = 17% of total cost (includes severance, social insurance, annual leave, health). Monthly Breakdown: logistic officer officer (1) x 10 months x \$ 1000 x50% = \$5000</i>							
1.10	Food Security Project manager -National	D	1	1,500.00	8	100.00	12,000.00	
	<i>The position will be base in EL Daein and responsible for over all project activities supervision , implementation and reporting .</i>							
1.11	Food security officer -National	D	2	1,000.00	8	100.00	16,000.00	
	<i>The project officers will be responsible for day-to-day activities implementation of FSL project in the ground These two positions will be funded 100% for the duration of the project. One officer will be focusing in two localities, Yassin and Shiaria the other will focus on El Furdus and Assalaya. Salary of FSL officer-1 (1) x 8 months x \$ 1000 x100% = \$8,000; including the Benefits = 17% of total cost (includes severance, social insurance, annual leave, health).</i>							
1.12	Nutrition technical coordinator	D	1	2,300.00	10	20.00	4,600.00	
	<i>This position is responsible for the overall design and implementation of nutrition activities. In this capacity, the Nutrition Technical Coordinator will develop implementation plans; lead the development of proposals and program reports for all nutrition activities; coordinate internally and externally sector activities; establish and maintain public relations with state authorities, UN agencies, other NGOs and implementing partners. S/he will also monitor implementation of all nutrition at ALIGHT service points to ensure the highest quality of service delivery and that services are in line with donor requirements, MoH standards, international guidelines and the ALIGHT global health strategy. This position will be funded 10% during the project period. Benefits = 17% of total cost (includes severance, social insurance, vacation, health). Monthly. Breakdown: Nutrition technical coordinator (1) x 10 months' x \$ 2300 x 20% = \$4600</i>							
1.13	Health and nutrition Coordinator	D	1	2,500.00	10	20.00	5,000.00	
	<i>the position is responsible for overall health and nutrition implementation in East Darfur, This position will be funded 20% during the project period. Benefits = 17% of total cost (includes severance, social insurance, vacation, health). Monthly. Breakdown: Nutrition technical coordinator (1) x 10 months' x \$ 2500 x 20% = \$5000</i>							
1.14	health nutrition manager	D	1	1,300.00	10	50.00	6,500.00	

	<i>This position is based in El Daein, he will work closely with health and nutrition officer and pharmacy technical coordinator as well as operation and HR team to ensure good service delivery of all the project activities, will be charged 50% under this project. breakdown 1*10*1300*50%=\$6,500</i>						
1.15	IYCF supervisor	D	1	600.00	10	20.00	1,200.00
	<i>the post is based in East Darfur (El Daein). The IYCF supervisor will be in charge of providing technical support to nutrition team with regards to home fortification, FBAMAM in addition to IYCF and SBCC package. The position will be funded 20% for the duration of the project. The unit cost includes gross salary and social insurance (17% of gross salary). Breakdown: IYCF Supervisor (1) x 10 months' x \$600 *20% = \$ 1200</i>						
1.16	New nutrition nurse -Alight full-time (Rejila) 100%	D	1	400.00	10	100.00	4,000.00
	<i>This position will be responsible of giving nursing care to patients and administer drugs to patients according to the doctor's/Medical Assistant's prescription in the clinics. The position will be funded 100% for the duration of the project. Benefits = 17% of total cost (includes severance, social insurance, vacation, health) : total monthly \$400 Breakdown; nutrition Nurses (1) x \$400 X10 months X 100% = \$4000</i>						
1.17	New nutrition assistant-Alight full-time (Rejila) 100%	D	3	350.00	10	100.00	10,500.00
	<i>This will perform clinical diagnosis and treatment for cases admitted in Abu Jabrah SSR settlement PHCC and daily follow up. These positions will be 100% funded for the duration of the project. The unit cost includes the gross salary + 17% social insurance .Monthly : benefits and salary Breakdown; Nutrition Assistants (3) x \$350 X10 months 100% = \$10,500</i>						
1.18	Nutrition nurse -Alight full-time (El furdos, Seleah, Yassin)	D	3	400.00	10	30.00	3,600.00
	<i>This position will be responsible of giving nursing care to patients and administer drugs to patients according to the doctor's/Medical Assistant's prescription in the clinics. The position will be funded 30% for the duration of the project. Benefits = 17% of total cost (includes severance, social insurance, vacation, health) : total monthly \$400 Breakdown; nutrition Nurses (3) x \$400 X10 months X 30% = \$3600</i>						
1.19	Nutrition assistant-Alight full-time (El Ferdus, Seleah, Yassin, Al nimir)	D	13	350.00	10	30.00	13,650.00
	<i>These will perform clinical diagnosis and treatment for cases admitted in Abu Jabrah SSR settlement PHCC and daily follow up. These positions will be 30% funded for the duration of the project. The unit cost includes the gross salary + 17% social insurance. Monthly : benefits and salary Breakdown; Nutrition assistants (13) x \$350 X10 months * 30% = \$13,650</i>						
1.20	Nutrition officer	D	1	1,000.00	10	100.00	10,000.00
	<i>the Nutrition officer will be responsible for nutrition activities in the assigned area of work. Will contribute to the development, implementation, monitoring, and evaluation of nutrition program activities and provide assistance to partners according to technical guidelines and standards in nutrition. He/she will be responsible for monitoring nutrition operations in the assigned area of work to ensure quality services. The position will be funded 100% for the duration of the project. The unit cost includes gross salary and social insurance (17% of gross salary). Breakdown: nutrition officer (1) x 10 months' x \$1000 *100% = \$ 10,000</i>						
1.21	cleaner (Rejila) 100%	S	2	350.00	9	100.00	6,300.00
	<i>this post is responsible for cleaning and disinfecting frequently contaminated surfaces, such as bed rails and doorknobs, as well as sweeping, dusting, and mopping the floors of the healthcare facility, and tasks such as waste disposal and laundry and linen management. The position will be funded 100% for the duration of the project. The unit cost includes gross salary and social insurance (17% of gross salary). Breakdown: nutrition officer (2) x 9 months' x \$350 *100% = \$ 6,300</i>						
1.22	Guard (Rejila) 100%	S	2	350.00	9	100.00	6,300.00
	<i>this position is Responsible for security requirements on the Alight compounds including The health facilities The position will be funded 100% for the duration of the project. The unit cost includes gross salary and social insurance (17% of gross salary). Breakdown: nutrition officer (2) x 9 months' x \$350 *100% = \$ 6300</i>						
1.23	MEAL Manager	S	1	4,000.00	10	20.00	8,000.00
	<i>The MEAL Manager (1) will guide the field teams by monitoring and evaluating ongoing projects. This will ensure projects are completed in timeliness and quality, ensuring donor and agency compliance. The position will be funded 20% for the duration of the project</i>						
1.24	Senior Grants Manager	S	1	5,000.00	10	30.00	15,000.00
	<i>The Senior Grants Manager (1) will be responsible for all work related to grant acquisition, fund raising, quality control and reporting. The position will oversee reporting and fund raising of all Alight projects in Health, Nutrition, WASH, Protection, FSL sectors. The position will be funded 30% for the duration of the project dedicated to the SHF project in terms of quality assurance.</i>						
1.25	Grants & Business Development Coordinator	S	1	5,500.00	10	5.00	2,750.00

	<i>The Grants and Business Development Coordinator (1) will be responsible for all work related to grant acquisition, fund raising, quality control and reporting. The position will oversee reporting and fund raising of all Alight projects in Health, Nutrition, WASH, Protection, FSL sectors. The position will be funded 5% for the duration of the project</i>						
1.26	Head of Finance	S	1	6,800.00	10	8.00	5,440.00
	<i>The Head of Finance (1) will oversee the finances for the entire country program. Other job responsibilities include providing oversight for state offices. The head of finance will be working directly with the donor on finance matters and lead the programs donor specific financial reporting. This position will be funded at 8% for the duration of the project. Breakdown: (Contribution toward salary only and nothing toward benefits) head of finance (1) x \$6800 x 10 months x 8%= \$5440</i>						
1.27	Head of Operation	S	1	6,800.00	10	8.00	5,440.00
	<i>The head of operation will oversee the country programs administration office and provide oversight for all procurement, warehousing and communication in country. This position will be charged 3% for the duration of the project. Breakdown: (Contribution toward salary only and nothing toward benefits) head of operation (1) x \$6,800 x 10 months x 8%= \$ 5440</i>						
1.28	Head of Human Resource	S	1	7,000.00	10	5.00	3,500.00
	<i>The head of human resource will oversee the country human resource office and provide oversight for all human resource in country. This position will be charged 5% for the duration of the project. Breakdown: (Contribution toward salary only and nothing toward benefits) head of HR (1) x \$7,000 x 10 months x 5%=3500</i>						
1.29	Head of Program Implementation	S	1	7,400.00	10	5.00	3,700.00
	<i>the head of program (1) (CPM)will be responsible for all in country programs and will ensure that all nutrition programs are well coordinated with other sector programs. s/he will oversee all the senior program staff including the Nutrition Coordinators. S/he will dedicate 5% of their time to this project throughout its duration. Breakdown: (contribution towards salary only) 1 x \$7,400 x 10 months x 5% = 3700</i>						
1.30	SHF projects manager	D	1	2,500.00	10	80.00	20,000.00
	<i>This position will dedicate 100% of the time and effort for implementation and control of the project. He/She will be overall responsible for implementation, coordination, monitoring and reporting within sectors of WASH, Nutrition, and FSL. Salary break down (1 person * \$2500 per months * 80% *10 months)</i>						
1.31	Project Implementation Coordinator	D	1	3,500.00	10	20.00	7,000.00
	<i>This position will dedicate 20% of the time and effort for implementation and control of the project. He/She will be overall responsible for implementation, coordination, monitoring and reporting with external stakeholders. With frequent travel to the field and monitor activities and integrations. Salary break down (1 person * \$3,500 per months * 20% *10 months)=\$7000</i>						
1.32	Water Supply - Hand pump and water supply Technician - National	D	2	600.00	9	100.00	10,800.00
	<i>The positions (based in El Daein with regular travel to Yassin, Shari'a,) this position is a key technical position and are responsible for the rehabilitation of hand pumps, carrying out the plumbing work for all pipelines and water distribution points carryout the pumping test for all high yield hand pumps, and upgrading it to the solar system, lead the water user committee and facilitate the hand pump mechanic trainings in Yassin and Sharia localities. This position will be funded 100% for the duration of the project. Benefits = 17% of the total cost (includes severance, social insurance, annual leave, and health). Monthly Breakdown: Hand pump and water supply Technician (2) x 9 months x \$ 600 x100% = \$10,800</i>						
1.33	Procurment assistant - national	S	1	600.00	8	50.00	2,400.00
	<i>This position will dedicate 50% of the time to the procurement of this project's materials and supplies and will be funded 50% for the duration of the project. Benefits = 17% of the total cost (includes severance, social insurance, annual leave, and health). Monthly Breakdown: procurement assistant (1) x 8 months x \$ 600 x50% = \$2400</i>						
1.34	Logisitcs Assistant - National	S	1	600.00	8	50.00	2,400.00
	<i>This position will lead the logistical process and dedicate 50% of the time on facilitate the logistical process to transport this project's materials, supplies and staff to the field to implement and monitor the project activities. it will be funded 50% for the duration of the project. Benefits = 17% of the total cost (includes severance, social insurance, annual leave, and health). Monthly Breakdown: Logistics assistant (1) x 8 months x \$ 600 x50% = \$2400</i>						
1.35	Monitroing, evaluation, accountability (MEAL)Assistant - East Darfur	S	1	600.00	8	100.00	4,800.00
	<i>This position will dedicate 100% of its time to the field and will be a key person for the day-to-day monitoring, evaluation, accountability, and learning of the project activities in coordination with the MEAL Manager and other program staff of this project. and will support the MEAL team in the assessment, and identification of the project's targeted beneficiaries, Verification, monitoring of the distributions, and conducting the post-distribution monitoring and end-line evaluation of the activities of the project. the position will be funded 100% for the duration of the project. Benefits = 17% of the total cost (includes severance, social insurance, annual leave, and health). Monthly Breakdown: procurement assistant (1) x 8 months x \$ 600 x100% = \$4,800</i>						
	Section Total						263,680.00
2. Supplies, Commodities, Materials							
2.1	Conduct water tracking to Baraka Village of Yassin Locality	D	1	12,920.00	3	100.00	38,760.00

	<p>The cost will cover the trucking to the Baraka village from nearest water source and using 11000 Liter capacity tanker: The detailed cost is found in the attached WASH BOQ Excel sheet</p> <p>"2.1 BOQ-Water trucking"</p>						
2.2	Rehabilitation of non-functional handpump Sharia Localities	D	10	2,886.00	1	100.00	28,860.00
	<p>Rehabilitation of 10 hand pumps, the rehabilitation includes conducting technical assessment and identifying problems that needs rectification, replace broken hand pump parts, maintain the platform, drainage control, soak ways pit and fencing. The rehabilitation will be done jointly with village hand pump mechanics, community volunteers and WASH committees. Please refer to WASH BOQs for Dry Spell 300K to up: Tab "2.2 Handpump rehabilitation"</p>						
2.3	Upgrade of high yield handpump to solar pumping system and construction of mini water yards	D	3	35,006.00	1	100.00	105,018.00
	<p>Three hand pumps will be upgraded. The budget includes cost for pumping test, installation of submersible pump and pipes, installation of solar system, PVC elevated water tank and water points.</p> <p>please refer to the detailed BoQs in the document tab WASH BOQs for Dry Spell 300K to up tab "2.3 Upgrade HP to Mini WY"</p>						
2.4	Drilling and construction of new borehole in Yassin locality	D	1	172,456.14	1	100.00	172,456.14
	<p>The the Budget will cover the cost of hydro-geological study/assessment, drilling, and installation of the new borehole, installation of pumping set, construction of elevated water tank 45m³ and with metallic tower 6 meter high, installation of the solar system, and construction of water distribution system and 2 tabs stand for donkey cart and 4 animal trough.</p> <p>the Detailed budged is attached in the document tab with ref. name "2.4 Drilling of new BH"</p>						
2.5	Rehabilitation of water yard El Ferdous	D	1	24,100.00	1	100.00	24,100.00
	<p>One water yard will be rehabilitated by this project.</p> <p>This budget will cover the cost of repair and rehabilitation of existing elevated tanks, rehabilitation of water distribution systems and water distribution points, replacement of existing non-functioning generators.</p> <p>Please refer to detailed BoQs attached in the document tabs under reference sheet name "2.5 Rehab. of WY"</p>						
2.6	Training of water user committees in handpump mechanic and water supply management	D	1	2,022.10	1	100.00	2,022.10
	<p>The cost is for establishment and Trainings of 8 groups of water user committees for 5 Days each training , the cost will cover the refreshment, stationeries . Participants DSA, HAC and facilitator DSA, etc. Total amount 2022.1</p> <p>For details, please refer excel tab "2.6 BOQ-Training of WUC"</p>						
2.7	procurement of Hand pump tools box	D	8	1,250.00	1	100.00	10,000.00
	<p>Complete hand pump Indian mark 2 tool box will be procured and provided to each water user committee. The detial of parts and lumpsum cost is provided in WASH BOQ, For detail information please refer "2.7 Hand pump tool set" tab</p>						
2.8	Procurement and distribution of improved seeds	D	1	148,800.00	1	100.00	148,800.00
	<p>Alight will procure and distribute improved seeds for small scale farmer in the target localities each house hold will get agricultural package 25 Kg sorghum, 80KG of groundnut and 5kg sesame for total target of 600 HHs with average total cost of \$ 148,800 Please refer the FSL BOQ ""2.8 Improved seed""</p>						
2.9	Procurement and distribution of agricultural tools	D	1	35,040.00	1	100.00	35,040.00
	<p>Agricultural tools, 600 donkey ploughs and 1200 hoes will be procured and distributed for 600 HH. the total cost is 35,040 for detail price, refer the FSL BOQ, " 2.9 Agricultural tools"</p> <p>600 donky ploughs x \$50 = \$30000 1200 hoesx\$4.2= \$5040 total cost= \$35040</p>						
2.10	Procurement of donkey carts	D	50	330.00	1	100.00	16,500.00
	<p>procurement of and distribution of donkey carts for farming community groups (villages) one cart per 12HH to help them transport produce from farm to storage location. This project provides 50 donkey carts @ unit price of \$330/donkey cart.</p> <p>for detail information, please refer FSL BOQ "2.10 Donkey cart"</p>						
2.11	Livelihood-Purpose Cash distribution	D	400	30.00	8	100.00	96,000.00

	<p>cash distribution to 400 affected and vulnerable HH * \$5 per person per HH per months as Per WFP MEB for Feb.2022 400 HH * \$(6 *5) * 8 months = \$ 96,000.</p> <p>This activity target hence budget may increase, Depending on the challenges of implementation of items 2.8, 2.9, 2.10. In case Alight experiences challenges to procure improved seeds and tools before agricultural time, the cash distribution beneficiaries target will be revised to increase to 6,000 and the budget allocated for the above activities will be used for this activity.</p> <p>for detail refer FSL BOQ, "2.11 MPCD" tab</p>						
2.12	Procurement and distribution of seeds for animal fodder & Pasture rehabilitation	D	1	10,000.00	1	100.00	10,000.00
	<p>Alight will procure and distribute animal fodder seeds for 1000 HHs 5kg each with \$2/kg price the total cost 10,000</p> <p>Please refer the FSL BOQ "2.12 P&DAF seed"</p>						
2.13	Procurement and Distribution of Salt lick for animals	D	1	5,000.00	1	100.00	5,000.00
	<p>Alight will procure and distribute salt lick for animals for 1000 HHs 5kg each with \$1/kg price the total cost 5,000</p> <p>Please refer the FSL BOQ "2.13 P&DAF salt lick"</p>						
2.14	Nutrition centers running cost	D	10800	1.00	1	100.00	10,800.00
	<p>To maintain quality service delivery, ALIGHT will provide consumable supplies (Soap, cleaning detergents/materials & stationery) to each facility.</p> <p>BoQ shared under documents</p> <p>for detail Refer Nutrition BOQ, "2.14 Nutrition running cost" tab</p>						
2.15	Support referral of SAM with complication cases to secondary medical care (SC)	D	10	35.00	8	100.00	2,800.00
	<p>Alight supports referral of SAM with medical complication from primary facilities to secondary facilities or stabilization center; an average of 10 cases is referred per month. This includes the cost of transportation (to and from) ,simple medical procedures (Lab. Breakdown 10x \$35x8x10=\$2.800</p>						
2.16	Construction of one nutrition store in Rejila site	D	1	14,093.50	1	100.00	14,093.50
	<p>Funding will be used to construct one store in Rejila nutrition center. The main reason for requesting construction of store in Rejila because Alight is going to implement nutrition program in Rejila as expansion and there is no store to keep the nutrition supply, to avoid moving supplies on weekly basis from main store which is located far from the Rejila town. Also to keep nutrition supplies safely, the store is required.</p> <p>for detail Refer Nutrition BOQ, "2.16 construction of nut-store" tab</p>						
2.17	Organize CMAM training for 25 nutrition technical staff	D	1	4,495.00	1	100.00	4,495.00
	<p>Alight will organize training on new CMAM guidelines for 25 technical staff for 4 days that are based at health facilities. This training guide focuses on the management of SAM in children 6–59 months of age and takes into account emerging evidence on the management of MAM and the "management of at-risk mothers and infants under 6 months of age</p> <p>The training guide is designed to increase participants' knowledge of and build practical skills to implement CMAM in emergency and non-emergency. training breakdown included in separate sheet under documents</p> <p>For detail, refer to the "2.17 CMAM training" tab of Nutrition BOQ</p>						
2.18	Transportation of nutrition supplies/drugs to all OTP/TSFP sites	D	3	300.00	4	100.00	3,600.00
	<p>Alight will hire trucks on two-months basis for secondary nutrition supplies/drugs transportation from Eldaein to Yassin ,Assalaya and Alferdos. The cost change is due to market price inflation currently affecting sudan. The actual cost is presented based on the current inflation rate.</p> <p>breakdown : 3truck* \$300*4months = \$3,600</p>						
2.19	Furniture, materials and stationary for setting up new OTP /TSFP Rejila	D	1	10,197.00	1	100.00	10,197.00
	<p>Alight plans to open and establish new OTP/TSFP programs in Rejila , so the required furniture ,materials and stationaries is to support the staff /beneficiaries to implement the nutrition programs.</p> <p>detailed budget attached under documents.</p> <p>For detail, refer to the "2.19 furniture & materials " tab of Nutrition BOQ</p>						
2.20	Conduct 3 MUAC screening campaigns and defaulter tracing in Yassin ,Assalaya and Alferdos locality including Rejila the nutrition new site	D	1	10,400.00	1	100.00	10,400.00
	<p>Alight will conduct 3 days MUAC screening campaign at Yassin locality to support referral of SAM/MAM case to OTP/TSFP sites BoQ under documents</p> <p>For detail, refer to the "2.20 MUAC screening campaign " tab of Nutrition BOQ</p>						
2.21	Support the activities of mother to mother support groups (MSGs)	D	1	8,184.00	1	100.00	8,184.00

	<i>Alight will provide in kind support to 120 mother support groups established in the Assalaya, Yassin , and Alferdos localities BoQ will be shared under Documents</i>							
	<i>For detail, refer to the "2.21 inkind support to MSGs " tab of Nutrition BOQ</i>							
2.22	organize IYCF training for 120 mother group	D	1	8,044 .00	1	100.00	8,044.00	
	<i>the aim of the training is to enable mothers to learn, develop and acquire knowledge and skill to support training on optimal infant and young child feeding practices in emergencies, where necessary, to help mothers to overcome difficulties. the training will be in 4 rounds for 3days each BoQ is attached under Documents</i>							
	<i>For detail, refer to the "2.22 IYCF training for 120 MSGs" tab of Nutrition BOQ</i>							
2.23	Training on SBCC/home fortification for 25 nutrition staff	D	1	3,702 .50	1	100.00	3,702.50	
	<i>The requested budget will be used to conduct a three-day training for 25 nutrition staff ,the training will focus on social and behavior change communication messages and micronutrient supplement BoQ attached under Documents</i>							
	<i>For detail, refer to the "2.23 SBCC& HF training" tab of Nutrition BOQ</i>							
2.24	Community awareness sessions for 3days	D	1	5,624 .00	1	100.00	5,624.00	
	<i>Alight will conduct 2 awareness sessions on CMAM, IYCF, SBCC and Micronutrient supplement in East Darfur (Yassin, Alferdos) for 3days. Topics will be covered include; initiation of breastfeeding, exclusive of breastfeeding and introduction of complementary feeding, nutrition care of sick child, causes of malnutrition, symptoms and signs of malnutrition, hygiene and immunization, maternal nutrition and child spacing and micronutrient supplements and diversification of diet BoQ attached under Documents</i>							
	<i>For detail, refer to the "2.24 community awareness " tab of Nutrition BOQ</i>							
2.25	Extension Service Trainings for farmers HH	D	1	3,250 .00	1	100.00	3,250.00	
	<i>Extension Service Trainings will be provided via meetings, farm visits, lectures, method demonstrations, and farmer field schools. These activities are customized to meet the needs of farmers to become knowledgeable on updated agricultural methods and technologies that have commercial potential and are environmentally friendly. The training will address planting and post-harvest cares to optimize the produce quality and value.</i>							
	<i>For detail of training budget, refer to the "2.25 ES training for farmers " tab of FSL BOQ</i>							
2.26	TOT Training for Pasture rehabilitation	D	1	2,450 .00	1	100.00	2,450.00	
	<i>The training objective is to support agro-pastoralists have sustainable source of good-quality feed for livestock. It target many agro-pastoralists on rangel and rehabilitation, grazing management, sustainable enclosure utilization practices and diversification of income-generated activities and opportunities. These efforts have alternative benefits with related to both livestock and humans. Additionally, the farmers will receive appropriate rehabilitation techniques and water harvesting methods have been tried and tested in similar contexts</i>							
	<i>For training budget detail, refer to the "2.26 TOT Training Pasture Reha " tab of FSL BOQ</i>							
2.27	construction of nutrition center in Rejila area	D	1	5,469 .00	1	100.00	5,469.00	
	<i>budget will be use to construct 4 rooms size 4*4m with waiting shelter, 2 latrines and fencing the center with local materials in Rejila BoQ attached under Documents</i>							
	<i>For detail, refer to the "2.27 Con of Nut room " tab of FSL BOQ</i>							
2.28	Training on SBCC/home fortification for 30 community volunteers	D	1	8,628 .00	1	100.00	8,628.00	
	<i>The requested budget will be used to conduct a 2-day training for 30 community outreach workers (Health/Nutrition/WASH volunteers according to Alight structure). The target locations of this training are Yassin, Seleah and Rejila. Training will focus on social and behavior change communication messages and micronutrient supplement. BoQ attached under Documents</i>							
	<i>For detail, refer to the "2.28 SBCC training " tab of Nutrition BOQ</i>							
2.29	Procurement and distribution empty sacks to the farmers	D	18000	0.50	1	100.00	9,000.00	
	<i>Under this budget 18000 empty sacks @ unit price of \$0.5 per sack @ 100% will be procured and distributed for farmers to help them put their produce and transport to the market. The targets HHs will be selected from four targeted localities. Budget breakdown; 600 * (0.5 * 30) = 9000</i>							
2.30	Truck rental to Transport FSL supplies	D	16	1,000 .00	1	100.00	16,000.00	
	<i>16 trucks with transport cost of \$1000 per trip will be required to transport agricultural and livelihood inputs to four localities. the truck will be rented to transport FSL supplies from Eldaien to field sites estimated total 4 trips * \$1000*4 localities=\$16000</i>							
2.31	PSEA training for staffs and contractors	D	1	2,252 .00	1	100.00	2,252.00	

	<i>Training to all projects staffs including volunteers, contractor's staffs and service providers on PSEA, Community Based Complaints Mechanism, Reporting procedures and Core principles of support to survivors of SEA</i>						
	<i>for detail budget refer the WASH BOQ" 2.31 PSEA training for STAFFS" tab.</i>						
2.32	Conduct PSEA community awareness using volunteers	D	600	1.00	1	100.00	600.00
	<i>Alight will conduct 2 awareness sessions on PSEA using existing community volunteers. This activity will be conducted together with CMAM, IYCF, SBCC and Micronutrient supplement awareness. Topics to be covered include; sexual exploitation, abuse and GBV etc</i> <i>T-shirt with Alight /SHF logo with PSEA and GBV messages=30PC*\$15=\$450</i> <i>Side caps with SHF logo=30PC*\$5=\$150</i>						
2.33	Procurement and distribution of goats (Mother goats).	D	600	50.00	1	100.00	30,000.00
	<i>To enhance HH asset building for affected people the project will distribute a total of 600 goats to 300 HH in Yassin, Alferdous, Shiaria and Assalaya localities. Each low asset HHs will get two mother goats that will help them get milk and reproduce and develop family assets</i> <i>600 goats * \$50 per unit *1 =30,000</i>						
2.34	Water Quality Monitoring and testing	D	1	2,970.00	1	100.00	2,970.00
	<i>This budget is required to procure water treatment and testing chemicals such as chlorine and DPD3 tablets , water treatment will be conducted every day and tested for quality after treatment. The procured materials will be used during project period in each water yard villages. By the end of the project time this monitoring activities and tools procured for this activity will be transferred to state water quality lab.</i> <i>The details are provided in excel sheet, Refer WASH BOQ "2.34 Water quality" sheet</i>						
2.35	Rehabilitation of water yards in Assalaya	D	1	24,100.00	1	100.00	24,100.00
	<i>One water Yards in Assalaya will be rehabilitated by this project.</i> <i>This budget will cover the cost of repair and rehabilitation of existing elevated tank, rehabilitation of water distribution system and water distribution points, replacement of existing non-functioning generator.</i> <i>Please refer to detailed BoQs attached in the document tabs under reference sheet name "2.35 Rehab. of WY" WASH BOQ</i>						
2.36	visibility	D	1	2,165.00	1	100.00	2,165.00
	<i>Cost budgeted for Logo of donor and alight and other partners need to disseminate widely will make stickers, baners, lab coat wearing coat with logos as well as stick the logos and banner during trainings, sign boards.</i> <i>Sign board with activity information and donor and ALIGHT logos : 10 x 216.5 \$ = 2,165\$</i>						
2.37	construction of fence size 40*30m and construction of nutrition waiting shelter with semi permanent size 10*5m in Rejila village	D	1	39,918.00	1	100.00	39,918.00
	<i>in order to Improve quality of service provision ALIGHT planned to construct permanent fence size 40*30 and nutrition waiting shelter with semi-permanent to be used for service delivery in Rejila new site in Yassin locality.</i> <i>for detail, refer to the "2.37 semi permanent nutrition " tab of Nutrition BOQ</i>						
2.38	Support operation of Ambulance for SAM cases referral	D	1	5,167.00	1	100.00	5,167.00
	<i>The primary role of ambulance services is emergency pre-hospital medical care, although they generally provide both emergency response and patient transfer. it's provide easy access to health services, so the fund requested to operate and support the maintain of the ambulance in order to transfer all SAM with medical complication to secondary services level at SCs based in Eldaein and Adilla SCs.</i> <i>for detail, refer to the "2.38 Ambulance Operation cost " tab of Nutrition BOQ</i>						
2.39	Installation of Solar system for lighting in Adilla SCs	D	1	4,581.00	1	100.00	4,581.00
	<i>since ALIGHT operated SC in Adilla hospital for 24 hours and the local electricity is unstable , knowing that most of SAM with medical complication are transferred to this SC, so to ensure the service delivery, the request fund will be used to fix solar system to support the lighting purpose.</i> <i>or detail, refer to the "2.39 Ambulance Operation cost " tab of Nutrition BOQ</i>						
2.40	Repair and Replacement of non-fuctioning elevated water tanks in Yassin with glass reinforced plastic water tank.	D	1	27,067.97	1	100.00	27,067.97
	<i>The cost is covering the procurement and installation of a ready-made anti-corrugation Glass-reinforced plastic (GRP) tank in the Yassin Area where high corrosion due to high salinity.</i> <i>the cost covers the procurement, installation, and connection of the tank to the water network.</i> <i>The detailed budget is in the "WASH BOQs for Dry Spell 300K top up" attached in the document tab with the sheet reference name is " 2.40 BoQs- Replacement of GRP". Additional quotation doc is uploaded too</i>						

2.41	Support quarterly joint supervision of PHCCs with SMOH	D	1	3,108.00	1	100.00	3,108.00
	<i>fund requested to conduct quarterly joint supervision visit to all supported OTP/TSFP sites with SMOH, HAC, UNICEF and WFP to ensure quality of service delivery or detail, refer to the "2.41 Ambulance Operation cost " tab of Nutrition BOQ</i>						
2.42	WASH- Procurement of pumping test unit and conduct pumping test in the high yield hand pump and borehole.	D	1	32,154.03	1	100.00	32,154.03
	<i>The cost will cover procurement of pumping test unit to conduct pumping test for the handpump to determine the safe yield and size the handpump and borehole and select the suitable submersible pump, solar capacity in order to upgrade it to motorized solar system. The cost will cover procurement of Generator 22 KVA, submersible handpump + motor 3.5 KW, Raising main pipe, control panel+ cable 6mm, pipe threading machine). The detailed budget is in the "WASH BOQs for Dry Spell 300K top up" attached in the document tab with the sheet reference name is "2.42 - BOQ-pumping test unit" & refer to the documents of " Generator Cost sample, & pump & deep meter" sample quotations in the document tab.</i>						
2.43	Construction of new VIP latrine in Rejila nutrition center	D	1	12,432.00	1	100.00	12,432.00
	<i>The cost is covering the construction of gender segregated ventilated improved pit latrine with 4 stance/Room in Rejila nutrition center, the rooms will be constructed from redbrick and cement mortar, 2 rooms for women and 2 rooms for men. the detailed cost is in the excel WB titled "Nutrition BoQs for DRY Spell 300K top up" attached in the document tab with sheet name "2.43 const of VIP latrine BoQs "</i>						
	Section Total						1,005,808.24
3. Equipment							
3.1	New computer laptop I with Bag	D	3	1,200.00	1	100.00	3,600.00
	<i>three laptops with Bags budgeted for direct project staff (new WASH officer Geologist , and WASH/construction engineer, and one nutrition officer who base in Eldaein -Alight office</i>						
3.2	GPS device	D	2	500.00	1	100.00	1,000.00
	<i>the GPS device is for geologist and project staff and help the do the geophysical assessment, mapping of the water source in the project areas and to support state water corporation and WES to establish Water supply source mapping and water source database.</i>						
	Section Total						4,600.00
4. Contractual Services							
4.1	Vehicle rental for WASH Activities implementation and monitoring	D	10	180.00	10	100.00	18,000.00
	<i>vehicles will be rented and used on monthly basis by project staff to implement activities and monitor the progress of activities from the base offices in Eldeain to Sharia, Yassin, Elferdousand Assalayia a</i> <i>10 trip per month x \$ 180 per day x 10 months x100 % =18,000</i>						
4.2	Vehicle rental for FSL activities implementation	D	10	180.00	10	100.00	18,000.00
	<i>vehicles will be rented and used on monthly basis by project staff to implement activities and monitor the progress of activities from the base offices in Eldeain to Sharia, Yassin, Elferdousand Assalayia a</i> <i>10 trip per month x \$ 180 per day x 10 months x100 % =\$18000</i>						
4.3	Vehicle Rental for program activities -nutrition	D	10	180.00	10	100.00	18,000.00
	<i>vehicles will be rented and used on monthly basis by project staff to implement activities and monitor the progress of activities from the base offices in Eldaein to, Yassin, Alferdous and Assalaya a</i> <i>10 trip per month x \$ 180 per day x 10 months x100 % =\$18,000</i>						
	Section Total						54,000.00
5. Travel							
5.1	Taxi and Domestic Air travel for program support	D	1	470.00	10	100.00	4,700.00
	<i>10 visits @\$470 round trip to cover the cost of travel and return between Khartoum and Eddaen during one year</i>						
5.2	Per Diems/DSA - staff apportioned	D	8	150.00	10	100.00	12,000.00
	<i>the cost covers the DSA expenses from Khartoum to field offices and from field offices to project operated areas the field staying overnight for the project staff</i> <i>8 visits/month * @\$ 150 * 10 month project period</i>						

5.3	Air booking for demotic travels (UNHAS)	D	3	450.00	10	50.00	6,750.00
	<i>Support for national staff who will be on official trip to project locations, visits and other sector meetings. The cost will be covered 50% by the grant. Support is requested for domestic flights for the purpose of monitoring projects, providing technical support, and meetings with local authorities, line ministries, etc. The unit price includes is based on the current UNHAS flights (Khartoum/ED Dieran) the costs include : 3 staff X450X10monthsX50%=6750</i>						
	Section Total						23,450.00
6. Transfers and Grants to Counterparts							
6.1	Contribution to Local Partner (Alsawaid Alkhadra Organisation - AAO) food security and livelihood activities Activities	D	1	48,500.00	1	100.00	48,500.00
	<i>This budget includes a contribution to local national partner for program implementation including program staffs Salary, goods transportation cost to implement food security and livelihood community mobilization, distribution and joint monitoring visit under this grant. For more information, please refer to the partner allocation BOQ 6.1</i>						
	Section Total						48,500.00
7. General Operating and Other Direct Costs							
7.1	Alight Office (East Darfur-El Daien & Khartoum offices and GH	S	2	11,000.00	10	10.00	22,000.00
	<i>Alight has field offices and Guesthouses in Ed daen and Khartoum. The monthly operating costs are \$22,000 USD and alight charges 10% of the monthly cost allocation to SHF equiting to \$22,000 Khartoum and Eldin office rent 11,000 Khartoum and Eldin GH rent 11,000</i>						
7.2	office and Staff guesthouse Supplies	S	4	10,000.00	1	15.00	6,000.00
	<i>Khartoum and Eldain Office and GH suppliers provision of supplies to office and guesthouse staff (Khartoum & El Daien) Supplies -hygiene consumables (sanitizers, disinfectants, masks) -Drinking Water powder milk 2500 g Powder Soap Tea leaves Dettol Clorox Coffee Paper nokin's role Toilet paper Powder Soap Harpic Insecticide Hand Wash Soap Tissue Paper Plastic Air freshener Liqued soap (Fairy) Trash bags (Big size) Trash bags (Small size)</i>						
7.3	Bank Changes	S	1	300.00	10	50.00	1,500.00
	<i>This head is budgeted to support the bank charges on transactions @300\$/month for khartoum and eldain office</i>						
7.4	Repair and maintenance (equipment, furniture, building etc)	S	1	665.40	7	100.00	4,657.80
	<i>Repair and maintenance of (Equipment, furniture, building) Khartoum and Eldin office. refer to the "7.4 line " of Ops cost breakdown BOQ</i>						
7.5	Communication Internet	S	2	1,000.00	10	20.00	4,000.00
	<i>Mainly for project staff and partially for Management-cost to cover Communications (telephones bills/mobile air time/thuraya)</i>						
7.6	Generator fuel	S	2	1,500.00	10	30.00	9,000.00

	<p>generator fuel for main office and field offices for kharotum and field offices and GH generators.</p> <p><i>Khartoum office & Guest house = \$1500</i></p> <p><i>Field office Ed daen & Guest House = \$1500</i></p> <p><i>1000 liters per month with \$1.5/liter unit cost</i></p>						
7.7	Vehicle maintenance	S	4	400.00	6	50.00	4,800.00
	<i>Project dedicated and kharotum office vehicels filter change, oil change, battery, and other mechanical expenses estimated for 4 vehicles 400 USD per vehicle</i>						
7.8	Vehicle fuel	S	4	250.00	10	50.00	5,000.00
	<i>4 dedicated field vehicles partially fuel charge estimate \$ 250 and 4 Khartoum office vehicles partially fuel charges estimated see the attached Ops BOQ 7.8</i>						
7.9	Utilities (water, electricity, gas, garbage)	S	1	96,000.00	1	10.00	9,600.00
	<p><i>Utilities requested to cover expense of water, garbage, electricity, Municipality fee, Solar lightning costs, electricy at field bases plus KTM for the duration of the project will contribute a lump sum</i></p> <p><i>Water fee= \$2000 x 10 months= \$20000</i></p> <p><i>Municipality fee= \$1600 x 10 months= \$1,6000</i></p> <p><i>Electricity= \$3500 x 10 months= \$3,5000</i></p> <p><i>Gas= \$1500 x 10 months= 1,5000</i></p> <p><i>Garbage= \$1000 x 10 months= \$10000</i></p> <p><i>Total= 1X\$96000 x1x 10%= \$9,6000</i></p>						
7.10	Communication/Telephone/Thuraya	S	1	2,000.00	10	50.00	10,000.00
	<i>Mainly for project staff and partially for Management -cost to cover Communications (Telephones bills /fixed/mobiles air time/group/Thuraya) for all Alight offices including KTM, Nyala, . Alight will use local phones whenever possible. This will cost share the communication costs for 2 locations for the entire duration of the project.</i>						
7.11	Subscription, software license, subscription fee	S	1	5,000.00	10	10.00	5,000.00
	<i>license, anti virus, computer software fees, webhosting, MEAL data management software partially charged</i>						
7.12	security supplies/equipment/maintenance	S	2	6,000.00	1	30.00	3,600.00
	<i>cost requested to cover Security Supplies/Equipment/maintenance (Fire Extinguishers/Emergency food supplies, securing perimeters, security lighting, etc.) as well as Security contacts for guards. This is to ensure safety and security of staff and assets particularly in the insecure areas in Darfur. The project will contribute a lump sum</i>						
7.13	Stationery and computer supplies	D	2	300.00	10	50.00	3,000.00
	<p><i>Printing/copy paper</i></p> <p><i>Box Files</i></p> <p><i>Filve cover, envelops, pens, stapler pins, clips,</i></p> <p><i>Printer tonners, Printer ink</i></p> <p><i>Writing pad, note pate, registers etc</i></p> <p><i>Color printer tonner, ink, etc</i></p>						
	Section Total						88,157.80
	SubTotal			30,662.00			1,488,196.04
	Direct						1,302,008.24
	Support						186,187.80
	PSC Cost						
	PSC Cost Percent						7.00
	PSC Amount						104,173.72
	Total Cost						1,592,369.76

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
East Darfur > Asalaya	17.23000	0	0	0	0	0	<p>FSL: Activity 1.1.1: Distribution of improved seeds for 600 HHs (in Kh...</p> <p>FSL: Activity 1.1.2: Distribution of agricultural tools (donkey plough...</p> <p>FSL: Activity 1.1.3: Distribution of 50 donkey carts in shariya locali...</p> <p>FSL: Activity 1.1.4: Agricultural extension Services training</p> <p>FSL: Activity 1.2.1: Cash For Livelihoods for 2400 People equivalen...</p> <p>FSL: Activity 1.2.2: Rehabilitation of pasture by trans. and dispersin...</p> <p>FSL: Activity 1.2.3: Distribution of 5000 kgs of Salt lick @ of 10 kg ...</p> <p>FSL: Activity 1.2.4: Procurement and distribution of goats (mother goa...</p> <p>N: Activity 1.1.1: Treatment of SAM cases without complication in O...</p> <p>N: Activity 1.1.2: Treatment of moderate acute malnutrition among ch...</p> <p>N: Activity 1.1.3: Conduct MUAC screening and refer malnutrition cas...</p> <p>N: Activity 1.1.4: Training of 25 nutrition staff on CMAM . All trai...</p> <p>N: Activity 1.1.5: Conduct community outreach and home visit activit...</p> <p>N: Activity 1.1.6: coordinate with other stakeholders (WFP, UNICEF, ...</p> <p>N: Activity 1.1.7: Establish and open new TSFP/OTP programs in Rejil...</p> <p>N: Activity 1.1.8: Conduct monthly monitoring of new admissions in O...</p> <p>N: Activity 2.1.1: Support the monthly meetings of mother to mother ...</p> <p>N: Activity 2.1.2: establishment of new MSGs</p> <p>30 mother su...</p> <p>N: Activity 2.1.3: conduct IYCF counselling for care giver of childr...</p> <p>N: Activity 2.1.4: Conduct training for 55 of community outreach vol...</p> <p>N: Activity 3.1.1: Alight will conduct 2 awareness sessions on CMAM,...</p> <p>N: Activity 3.1.2: Conduct Training on SBCC/HF for 2-day for 50 comm...</p> <p>N: Activity 3.1.3: Conduct Training on SBCC/HF for three-day for 25 ...</p> <p>N: Activity 3.1.4: Provide home based multiple micronutrient powder ...</p> <p>N: Activity 4.1.1: Inpatient management of severe acute malnutrition...</p> <p>N: Activity 4.1.2: provide referral support for severely malnourishe...</p> <p>N: Activity 4.1.3: Regular monitoring of children 0-59 months admitt...</p> <p>WASH: Activity 1.1.2: Rehabilitation of 2 water yards. This activity co...</p> <p>WASH: Activity 1.2.2: Water treatment: Alight will ensure communities g...</p> <p>WASH: Activity 2.1.1: Conduct hygiene and public health awareness raisi...</p>

East Darfur > El Ferdous	15.83000	0	0	0	0	<p>FSL: Activity 1.1.1: Distribution of improved seeds for 600 HHs (in Kh...</p> <p>FSL: Activity 1.1.2: Distribution of agricultural tools (donkey plough...</p> <p>FSL: Activity 1.1.3: Distribution of 50 donkey carts in shariya locali...</p> <p>FSL: Activity 1.1.4: Agricultural extension Services training</p> <p>FSL: Activity 1.2.1: Cash For Livelihoods for 2400 People equivalen...</p> <p>FSL: Activity 1.2.2: Rehabilitation of pasture by trans. and dispersin...</p> <p>FSL: Activity 1.2.3: Distribution of 5000 kgs of Salt lick @ of 10 kg ...</p> <p>FSL: Activity 1.2.4: Procurement and distribution of goats (mother goa...</p> <p>N: Activity 1.1.1: Treatment of SAM cases without complication in O...</p> <p>N: Activity 1.1.2: Treatment of moderate acute malnutrition among ch...</p> <p>N: Activity 1.1.3: Conduct MUAC screening and refer malnutrition cas...</p> <p>N: Activity 1.1.4: Training of 25 nutrition staff on CMAM . All trai...</p> <p>N: Activity 1.1.5: Conduct community outreach and home visit activit...</p> <p>N: Activity 1.1.6: coordinate with other stakeholders (WFP, UNICEF, ...</p> <p>N: Activity 1.1.7: Establish and open new TSFP/OTP programs in Rejil...</p> <p>N: Activity 1.1.8: Conduct monthly monitoring of new admissions in O...</p> <p>N: Activity 2.1.1: Support the monthly meetings of mother to mother ...</p> <p>N: Activity 2.1.2: establishment of new MSGs</p> <p>30 mother su...</p> <p>N: Activity 2.1.3: conduct IYCF counselling for care giver of childr...</p> <p>N: Activity 2.1.4: Conduct training for 55 of community outreach vol...</p> <p>N: Activity 3.1.1: Alight will conduct 2 awareness sessions on CMAM,...</p> <p>N: Activity 3.1.2: Conduct Training on SBCC/HF for 2-day for 50 comm...</p> <p>N: Activity 3.1.3: Conduct Training on SBCC/HF for three-day for 25 ...</p> <p>N: Activity 3.1.4: Provide home based multiple micronutrient powder ...</p> <p>N: Activity 4.1.1: Inpatient management of severe acute malnutrition...</p> <p>N: Activity 4.1.2: provide referral support for severely malnourishe...</p> <p>N: Activity 4.1.3: Regular monitoring of children 0-59 months admitt...</p> <p>WASH: Activity 1.1.1: Rehabilitation of 8 hand pumps: The rehabilitatio...</p> <p>WASH: Activity 1.1.2: Rehabilitation of 2 water yards. This activity co...</p> <p>WASH: Activity 1.1.3: Water treatment: Alight will ensure communities a...</p> <p>WASH: Activity 1.1.4: Conduct hydrogeological study and drill new boreh...</p> <p>WASH: Activity 1.1.5: Upgrade of 2 high yield handpumps to mini-water y...</p> <p>WASH: Activity 1.2.1: Emergency water trucking (EWT) is typically a lif...</p> <p>WASH: Activity 1.2.2: Water treatment: Alight will ensure communities g...</p> <p>WASH: Activity 1.2.3: Provide Hand pump mechanic training for the water...</p> <p>WASH: Activity 2.1.1: Conduct hygiene and public health awareness raisi...</p> <p>WASH: Activity 2.1.2: None</p>
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East Darfur > Sheiria	25.50000	0	0	0	0	<p>FSL: Activity 1.1.1: Distribution of improved seeds for 600 HHs (in Kh...</p> <p>FSL: Activity 1.1.2: Distribution of agricultural tools (donkey plough...</p> <p>FSL: Activity 1.1.3: Distribution of 50 donkey carts in shariya locali...</p> <p>FSL: Activity 1.1.4: Agricultural extension Services training</p> <p>FSL: Activity 1.2.1: Cash For Livelihoods for 2400 People equivalen...</p> <p>FSL: Activity 1.2.2: Rehabilitation of pasture by trans. and dispersin...</p> <p>FSL: Activity 1.2.3: Distribution of 5000 kgs of Salt lick @ of 10 kg ...</p> <p>FSL: Activity 1.2.4: Procurement and distribution of goats (mother goa...</p> <p>WASH: Activity 1.1.1: Rehabilitation of 8 hand pumps: The rehabilitatio...</p> <p>WASH: Activity 1.1.2: Rehabilitation of 2 water yards. This activity co...</p> <p>WASH: Activity 1.1.3: Water treatment: Alight will ensure communities a...</p> <p>WASH: Activity 1.1.4: Conduct hydrogeological study and drill new boreh...</p> <p>WASH: Activity 1.1.5: Upgrade of 2 high yield handpumps to mini-water y...</p> <p>WASH: Activity 1.2.1: Emergency water trucking (EWT) is typically a lif...</p> <p>WASH: Activity 1.2.2: Water treatment: Alight will ensure communities g...</p> <p>WASH: Activity 1.2.3: Provide Hand pump mechanic training for the water...</p> <p>WASH: Activity 2.1.1: Conduct hygiene and public health awareness raisi...</p> <p>WASH: Activity 2.1.2: None</p>
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East Darfur > Yassin	41.44000	0	0	0	0	<p>FSL: Activity 1.1.1: Distribution of improved seeds for 600 HHs (in Kh...</p> <p>FSL: Activity 1.1.2: Distribution of agricultural tools (donkey plough...</p> <p>FSL: Activity 1.1.3: Distribution of 50 donkey carts in shariya locali...</p> <p>FSL: Activity 1.1.4: Agricultural extension Services training</p> <p>FSL: Activity 1.2.1: Cash For Livelihoods for 2400 People equivalen...</p> <p>FSL: Activity 1.2.2: Rehabilitation of pasture by trans. and dispersin...</p> <p>FSL: Activity 1.2.3: Distribution of 5000 kgs of Salt lick @ of 10 kg ...</p> <p>FSL: Activity 1.2.4: Procurement and distribution of goats (mother goa...</p> <p>N: Activity 1.1.1: Treatment of SAM cases without complication in O...</p> <p>N: Activity 1.1.2: Treatment of moderate acute malnutrition among ch...</p> <p>N: Activity 1.1.3: Conduct MUAC screening and refer malnutrition cas...</p> <p>N: Activity 1.1.4: Training of 25 nutrition staff on CMAM . All trai...</p> <p>N: Activity 1.1.5: Conduct community outreach and home visit activit...</p> <p>N: Activity 1.1.6: coordinate with other stakeholders (WFP, UNICEF, ...</p> <p>N: Activity 1.1.7: Establish and open new TSFP/OTP programs in Rejil...</p> <p>N: Activity 1.1.8: Conduct monthly monitoring of new admissions in O...</p> <p>N: Activity 2.1.1: Support the monthly meetings of mother to mother ...</p> <p>N: Activity 2.1.2: establishment of new MSGs</p> <p>30 mother su...</p> <p>N: Activity 2.1.3: conduct IYCF counselling for care giver of childr...</p> <p>N: Activity 2.1.4: Conduct training for 55 of community outreach vol...</p> <p>N: Activity 3.1.1: Alight will conduct 2 awareness sessions on CMAM,...</p> <p>N: Activity 3.1.2: Conduct Training on SBCC/HF for 2-day for 50 comm...</p> <p>N: Activity 3.1.3: Conduct Training on SBCC/HF for three-day for 25 ...</p> <p>N: Activity 3.1.4: Provide home based multiple micronutrient powder ...</p> <p>N: Activity 4.1.1: Inpatient management of severe acute malnutrition...</p> <p>N: Activity 4.1.2: provide referral support for severely malnourishe...</p> <p>N: Activity 4.1.3: Regular monitoring of children 0-59 months admitt...</p> <p>WASH: Activity 1.1.1: Rehabilitation of 8 hand pumps: The rehabilitatio...</p> <p>WASH: Activity 1.1.2: Rehabilitation of 2 water yards. This activity co...</p> <p>WASH: Activity 1.1.3: Water treatment: Alight will ensure communities a...</p> <p>WASH: Activity 1.1.4: Conduct hydrogeological study and drill new boreh...</p> <p>WASH: Activity 1.1.5: Upgrade of 2 high yield handpumps to mini-water y...</p> <p>WASH: Activity 1.2.1: Emergency water trucking (EWT) is typically a lif...</p> <p>WASH: Activity 1.2.2: Water treatment: Alight will ensure communities g...</p> <p>WASH: Activity 1.2.3: Provide Hand pump mechanic training for the water...</p> <p>WASH: Activity 2.1.1: Conduct hygiene and public health awareness raisi...</p> <p>WASH: Activity 2.1.2: None</p>
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Documents	
Category Name	Document Description
Technical Review	CBPF 2020 identity guide_v01 (006).pdf
Technical Review	ED - ALIGHT - 21586+FSL.doc
Budget Documents	cancelled
Budget Documents	cancelled
Budget Documents	cancelled
Budget Documents	cancelled.xlsx
Budget Documents	cancelled
Technical Review	ED - ALIGHT - 21586 _WASH comments.doc
Technical Review	ED - ALIGHT - 21586 _Nutrition sector comments.doc
Technical Review	ED - ALIGHT - 21586 _WASH comments+Alight review.doc
Budget Documents	cancelled
Budget Documents	cancelled
Budget Documents	Cancelled
Budget Documents	Cancelled
Budget Documents	Cancelled
Technical Review	ED - ALIGHT - 21586 _Nutrition sector comments with Alight feedback.doc
Budget Documents	Cancelled.xlsx
Budget Documents	cancelled
Budget Documents	cancelled
Project Supporting Documents	Alswaida Alkhdra Work Plan.xlsx
Budget Documents	cancelled
Budget Documents	cancelled
Budget Documents	cancelled
Budget Documents	cancelled.xlsx
Budget Documents	cancelled.xlsx
Budget Documents	Cancelled
Budget Documents	Dry Spell - SHF ED budget Details-April-29 2022 Operations + WASH +NUT+FSL BOQs _Final.xlsx
Budget Documents	Cancelled Details-May-1 2022 Operations + WASH+NUT+FSL BOQs _Final (1).xlsx
Budget Documents	Cancelled 1.xls
Budget Documents	Local partner budget May 1.xls cancelled
Budget Documents	Dry Spell - SHF ED budget Details-May-1 2022 Operations + WASH +NUT+FSL BOQs _Final (1).xlsx cancelled
Budget Documents	Comment on Alight - 21586 Local partner budget May 1.xls cancelled
Budget Documents	Dry Spell - SHF ED budget Details-May-4 2022 Operations + WASH +NUT+FSL BOQs _Final (1).xlsx
Budget Documents	Comment on Alight - 21586 Local partner budget May 4.xls
Budget Documents	Revised Local partner budget May 4.xls
Grant Agreement	Grant Agreement ALIGHT 21586.pdf

Grant Agreement	Grant Agreement ALIGHT 21586 signed by HC
Grant Agreement	SUD_22_HSD20_RA1_FSL-N-WASH_INGO_21586 signed by ALIGHT-Part 1.pdf
Grant Agreement	SUD_22_HSD20_RA1_FSL-N-WASH_INGO_21586 signed by ALIGHT-Part 2.pdf
Grant Agreement	SUD_22_HSD20_RA1_FSL-N-WASH_INGO_21586 signed by ALIGHT-Part 3.pdf
Grant Agreement	EO Signed Grant Agreement SUD-21586 Part 1.pdf
Grant Agreement	EO Signed Grant Agreement SUD-21586 Part 2.pdf
Grant Agreement	EO Signed Grant Agreement SUD-21586 Part 3.pdf
Revision related Documents	SUD-22_HSD20_RA1_FSL-N-WASH_INGO_21586-Operations BoQ_.xlsx
Revision related Documents	WASH BOQ for DRY Spell 300K \$ topup.xlsx
Revision related Documents	Nutrition BOQ for DRY Spell 300K topup.xlsx
Revision related Documents	Water tank Estimation.pdf
Revision related Documents	Generator cost sample quote.pdf
Revision related Documents	pump & deep meter1 sample quotation.pdf
Revision related Documents	SHF Revision request _ HC Approval top up dry spell and crop failure projects.pdf
GA Amendment	Grant Agreement Amendment ALIGHT 21586.pdf
GA Amendment	Grant Agreement Amendment ALIGHT 21586 signed by HC.pdf
GA Amendment	Grant Agreement Amendment ALIGHT 21586 Signed By ALIGHT.cancelled
GA Amendment	Grant Agreement Amendment ALIGHT 21585 Signed by ALIGHT.pdf
GA Amendment	SUD-21586_EO-GAA_2022-08-25 CE.pdf