



Healthy Nation Thematic Group



Joint Work Plan 2021/22

Outcomes:

Health: Relevant MDAs and selected LGAs improve access to equitable, acceptable and affordable quality health services, especially for the poor and vulnerable

HIV/AIDS: Relevant MDAs, LGAs and communities expand delivery and promote uptake of sustained high impact, stigma-free HIV/AIDS prevention, treatment, care and support services, especially for adolescents, youth, men and key populations.

Nutrition: Women and children under five increase use of equitable, quality and effective nutrition services and adoption of optimal nutrition practices

Water, Sanitation & Hygiene (WASH): Vulnerable groups have increased access to safe and affordable water supply sanitation and hygiene.

SDGs Linkage:

Goal 2. End hunger, achieve food security and improved nutrition, and promote sustainable agriculture

Goal 3. Ensure healthy lives and promote well-being for all at all ages

Goal 6. Ensure availability and sustainable management of water and sanitation for all

Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable

Goal 12. Ensure sustainable consumption and production patterns

Goal 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

The Tanzania Development Vision 2025:

'Access to quality primary health care for all...access to quality reproductive health services for all individuals of appropriate ages...reduction in infant and maternal mortality by three-quarters of current levels...universal access to safe water...'

The Zanzibar Development Vision 2050:

'Developing a healthy, competitive, innovative, and productive human capital base, supported by reliable and sustainable social services for all, to contribute effectively to national and global development is the key objective of Vision 2050. It recognizes that development cannot be achieved without health people at the forefront. Human capital is therefore instrumental for turning any vision into reality and Zanzibar needs a healthy workforce with relevant skills and talents to serve the local labor market as well as to contribute and compete as global citizens. The stock of human capital must be served by adequate social services, with education and health as important flows needed to mold the capable and competitive Zanzibaris of tomorrow...'

Budget and funding

| | 2016-2022 | 2016-2022 | 2021-2022 | 2021-2022 |
|------------------------------|---------------------------------------|--|--|---|
| | Total Planned Budget (Figures in USD) | Total Resources Mobilized (Figures in USD) | Annual Planned Budget (Figures in USD) | Annual Resources Mobilized (Figures in USD) |
| Healthy nation: TOTAL | 350,307,233 | 246,826,068 | 58,986,889 | 43,605,115 |
| Outcome: Health | 186,783,473 | 137,099,136 | 33,415,488 | 22,782,962 |
| FAO | 442,872 | 442,872 | 26,805 | 26,805 |
| UNESCO | 3,026,000 | 1,889,000 | 490,000 | 233,000 |
| UNFPA | 77,935,893 | 53,890,299 | 9,663,206 | 5,400,886 |
| UNICEF | 78,532,718 | 64,372,859 | 17,719,077 | 14,255,663 |
| WHO | 26,845,990 | 16,504,106 | 5,516,400 | 2,866,608 |
| Outcome: HIV/AIDS | 37,755,857 | 23,431,608 | 7,904,944 | 7,326,887 |
| ILO | 1,380,000 | 815,700 | 190,000 | 92,000 |
| UNAIDS | 9,951,724 | 8,826,930 | 438,000 | 428,000 |
| UNESCO | 2,275,000 | 935,000 | 975,000 | 730,000 |
| UNFPA | 2,900,000 | 1,324,199 | 260,000 | 143,000 |
| UNICEF | 16,038,944 | 9,240,000 | 5,104,944 | 5,204,944 |
| UNWOMEN | 2,239,189 | 899,779 | 156,000 | 120,000 |
| WHO | 2,971,000 | 1,390,000 | 781,000 | 608,943 |
| Outcome: Nutrition | 82,553,523 | 49,360,367 | 10,378,279 | 7,231,177 |
| FAO | 2,925,539 | 1,615,935 | 877,369 | 580,876 |
| UNICEF | 43,533,538 | 28,740,247 | 8,217,910 | 5,607,301 |
| WFP | 31,066,446 | 16,626,185 | 993,000 | 993,000 |
| WHO | 5,028,000 | 2,378,000 | 290,000 | 50,000 |
| Outcome: WASH | 43,214,380 | 36,934,957 | 7,288,178 | 6,264,089 |
| UN Habitat | 4,180,381 | 2,963,540 | 758,178 | 379,089 |
| UNESCO | 200,000 | 155,000 | 50,000 | 5,000 |
| UNICEF | 38,403,999 | 33,491,417 | 6,435,000 | 5,855,000 |

| | | | | |
|-----|---------|---------|--------|--------|
| WHO | 430,000 | 325,000 | 45,000 | 25,000 |
| | | | | |

Agreed on behalf of the United Republic of Tanzania

PERMANENT SECRETARY
MINISTRY OF FINANCE & PLANNING
P. O. Box 2802
DODOMA

Signed: _____

Name: : Emmanuel Mpawe Tutuba

Designation: Permanent Secretary, Ministry of Finance and Planning

DATE: 07th OCTOBER 2021

Agreed on behalf of the United Nations

Signed: _____

Name: Zlatan Milišić

Designation: Resident Coordinator, United Nations System in Tanzania

