

Papua New Guinea-PN

Key Activity	Result Group	Start Date	End Date	Agency
Peace	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNICEF, UNFPA, UNWOMEN, UNDP, OHCHR, WHO, UNAIDS, IOM, UNOPS, ILO, UNDP, UNHCR
By 2022, government agencies have a results based, transparent and accountable governance system and equitable delivery of services	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	WHO, UNICEF, IOM, UNFPA, UNWOMEN, OHCHR
PEACE Output 4.2.3: Citizens are aware of importance and demand /use quality services	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNFPA, UNWOMEN, UNICEF, OHCHR, IOM
Conduct youth behavioural change programmes using sports as a channel for release of energy for the youth; improve social cohesion; and support youth leaders in the community by promoting success through sports. Sports for peace tournaments	Peace	2018-11-01T00:00:00	2020-12-31T00:00:00	UNFPA
Enhance knowledge and access to justice mechanisms in local communities	Peace	2019-01-01T00:00:00	2020-12-31T00:00:00	IOM
Development of short videos and IEC/BCC materials for youth as agent of Peace and Gender equality (i.e Men Engage initiatives, Digital story telling for peace, targeting youth leaders:	Peace	2018-11-01T00:00:00	2020-12-31T00:00:00	UNFPA
PEACE Output 4.2.2: Availability of equitable access to health, edu, soc. services, protection, food, WASH	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNICEF, IOM
Strengthened capacity of law enforcement officials and the judiciary to support victim-centred investigations and prosecutions	Peace	2018-02-01T00:00:00	2022-12-31T00:00:00	IOM
Capacity building of justice sector workforce and promoting child friendly court and police services	Peace	2018-01-01T00:00:00	2020-01-31T00:00:00	UNICEF
By 2022, people in PNG live in a safe and secure environment that allows them freedom to exercise their political, social, economic, civil and cultural rights enshrined under the Constitution	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNWOMEN, UNFPA, OHCHR, WHO, IOM, UNDP, UNICEF, UNHCR, UNAIDS
PEACE Output 4.3.1: Policies adequately financed, implemented, monitored & evaluated	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNWOMEN, UNFPA, OHCHR, WHO
Technical assistance to the Government to integrate human rights into the implementation of the national action plan on sorcery accusation related violence	Peace	2018-01-01T00:00:00	2020-12-31T00:00:00	OHCHR, UNWOMEN

PEACE Output 4.3.3: Citizens are aware of importance and demand /use quality services	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNWOMEN, UNFPA, OHCHR
Technical assistance to civil society to advocate on the abolition of the death penalty	Peace	2018-01-01T00:00:00	2020-12-31T00:00:00	OHCHR
PEACE Output 4.3.2: Availability of equitable access to health, edu, soc. services, protection, food, WASH	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	OHCHR, UNFPA, UNWOMEN, IOM, UNDP, UNICEF, UNHCR, UNAIDS
Develop skills and knowledge in local communities to prevent violence and support survivors	Peace	2019-01-01T00:00:00	2020-12-31T00:00:00	IOM
Establish community centers to support collective dialogue including women and youth and to facilitate psycho-social activities	Peace	2019-01-01T00:00:00	2020-12-31T00:00:00	IOM
Support advocacy and awareness raising on human rights, including through the PNG Human Rights Film Festival, and the 20 Days of Activism	Peace	2018-01-01T00:00:00	2020-12-31T00:00:00	OHCHR, IOM, UNDP, UNWOMEN, UNFPA, UNICEF
Monitor critical human rights issues related to vulnerable groups and engage with civil society for their protection	Peace	2018-01-01T00:00:00	2020-12-31T00:00:00	OHCHR, UNHCR, IOM
Strengthen the capacity of civil society to monitor and report on human rights violations	Peace	2018-01-01T00:00:00	2020-12-31T00:00:00	OHCHR
Provide technical assistance and training to strengthen capacity of civil society stakeholders to support the referral and protection of victims of trafficking	Peace	2018-02-02T00:00:00	2022-12-31T00:00:00	IOM
By 2022, government agencies and non-government organizations working on good governance, peace and security have capacity and leadership to undertake measures to combat corruption, prevent violence and provide access to justice	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNICEF, UNFPA, UNWOMEN, UNDP, OHCHR, WHO, UNAIDS, IOM, UNOPS, ILO, UNDP
PEACE Output 4.1.3: Citizens are aware of importance and demand /use quality services	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	OHCHR, UNFPA, UNWOMEN, UNDP, ILO, UNDP, IOM
Awareness raising of youth and community leaders on peace-building processes	Peace	2019-01-01T00:00:00	2020-06-30T00:00:00	ILO, UNDP, UNWOMEN, OHCHR, UNFPA, UNDP
Capacity building of youth to promote peacebuilding activities	Peace	2019-01-01T00:00:00	2020-06-30T00:00:00	UNFPA, UNDP, UNWOMEN, OHCHR, IOM
Support PNG GBV National Strategy	Peace	2020-01-01T00:00:00	2022-12-31T00:00:00	UNDP, UNWOMEN
PEACE Output 4.1.2: Service Providers' Capacity supported to provide quality services	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNFPA, UNWOMEN, OHCHR, WHO, UNDP, UNICEF, IOM, UNOPS
Access to child-friendly police and justice sector services	Peace	2020-01-01T00:00:00	2020-12-31T00:00:00	UNICEF
Technical assistance to the Government to establish a Paris Principles compliant National Human Rights Commission	Peace	2018-01-01T00:00:00	2020-12-31T00:00:00	OHCHR
Technical assistance to strengthen the capacity of PNG Correctional Services to respect and protect human rights	Peace	2019-01-01T00:00:00	2020-12-31T00:00:00	OHCHR
Justice sector workforce strengthening and capacity building in justice for children	Peace	2020-01-01T00:00:00	2020-12-31T00:00:00	UNICEF
Empowerment of Women and Women in Leadership	Peace	2018-01-01T00:00:00	2021-12-31T00:00:00	UNDP, UNWOMEN
Enhancing political dialogue between the two Governments and the two Parliaments to ensure decisions around BPA implementation and referendum are progressed jointly	Peace	2018-08-01T00:00:00	2020-12-31T00:00:00	UNDP, UNWOMEN
Provincial Capacity Building and Improvement	Peace	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Support efforts to increase dialogue and awareness on the BPA, referendum and post-referendum issues ensuring that both the population in and outside of Bougainville is informed, and is and feels, included in the peace-building process	Peace	2018-08-01T00:00:00	2020-07-31T00:00:00	UNDP, UNFPA, UNWOMEN

PEACE OUTPUT 4.1.1 Policies adequately financed, implemented, monitored & evaluated	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	UNICEF, UNFPA, UNWOMEN, UNDP, OHCHR, WHO, UNAIDS, IOM
Development of short videos and IEC/BCC materials for youth as agent of Peace and Gender equality (i.e Men Engage initiatives)	Peace	2018-11-01T00:00:00	2020-12-31T00:00:00	UNFPA
Localization of UN Resolution 2250 in the communication and outreach strategy in the ABG for referendum	Peace	2018-01-01T00:00:00	2020-03-31T00:00:00	UNFPA
Development of AROB Youth Policy	Peace	2019-04-01T00:00:00	2020-03-31T00:00:00	UNFPA, UNDP, OHCHR, UNWOMEN
Upgrade existing community structures for educational, medical psycho-social services (including classrooms, health centres and aid posts) to be resilient to natural hazards in line with national/local Disaster Risk Reduction (DRR) strategies.	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Technical assistance to members of the National Human Trafficking Committee to coordinate on trafficking cases in accordance with PNG Counter-Trafficking legislation and policies	Peace	2018-02-01T00:00:00	2022-12-31T00:00:00	IOM
Strengthening of the Youth Resources Programs	Peace	2018-01-01T00:00:00	2020-06-30T00:00:00	UNFPA, UNWOMEN, UNDP
Promoting diversion and alternatives to deprivation of liberty for children in conflict with the law	Peace	2020-01-01T00:00:00	2020-12-31T00:00:00	UNICEF
Community based peace for development plans.	Peace	2019-01-01T00:00:00	2020-05-31T00:00:00	IOM
Support the justice sector agencies in development of rules, standards, protocols and operational guidelines to facilitate implementation of Juvenile Justice Act (2014) and Lukautim Pikiinini Act (2015)	Peace	2019-01-01T00:00:00	2020-12-31T00:00:00	UNICEF
Restore/rehabilitate/ strengthen and equip evacuation centres according to safety standards in line with national/local Disaster Risk Reduction (DRR) strategies.	Peace	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Progress work on Weapons disposal as per the BPA through a joint ABG-GoPNG process whilst supporting factional unification and solutions to security concerns of outlier communities	Peace	2018-08-01T00:00:00	2020-07-31T00:00:00	UNDP, UNFPA, UNWOMEN
Strengthened key institutions to support the referendum process	Peace	2018-04-01T00:00:00	2020-12-31T00:00:00	UNDP
Planet	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	FAO, IOM, UNDP, UNICEF, UNESCO, WHO, UNOPS, OHCHR
By 2022, people, particularly marginalized and vulnerable, are empowered to manage climatic risks, develop community resilience and generate development opportunities from protection of land, forests and marine resources	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM, UNDP, UNOPS, UNESCO
PLANET OUTPUT A: Regulatory Framework is in place and functioning	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Conduct studies/assessments on vernacular architecture on community structures and traditional DRR methods to provide a base assessment and tool to be used by the NDC and PDCs as well as all development and humanitarian actors in the target provinces	Planet	2019-01-01T00:00:00	2021-12-31T00:00:00	IOM

Facilitate Training of Trainers (TOT) /leaders on Community-based Disaster Risk Management (CBDRM)	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Increase access to critical information and its utilization in localized monitoring system and early warning system built on the fusion of traditional methods and modern techniques to minimize disaster impacts in vulnerable areas	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
PLANET OUTPUT B: Improved performance of governance mechanisms	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	UNDP, UNOPS, IOM
Community increased use of mitigation measures and sustainable farming practices to reduce local vulnerabilities and withstand impacts of natural and man-made hazards	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Support small scale Disaster Risk Reduction project	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
PLANET OUTPUT C: Communities are empowered	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	UNDP, UNESCO
Support to the World Heritage Programme with community participation for sustainable development	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	UNESCO
By 2022, PNG has enhanced capacity to address climate and disaster risks, deliver clean and affordable energy, improve management and conservation of forest and marine ecosystems	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	FAO, UNDP, UNOPS, IOM, OHCHR
PLANET OUTPUT B: Improved performance of governance mechanisms	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	UNDP, FAO, OHCHR
Conduct Provincial Energy Audits and Develop Provincial Energy Efficiency Standards	Planet	2018-01-01T00:00:00	2020-04-30T00:00:00	UNDP
Strengthen the capacity of key stakeholders to respect and implement the UN Guiding Principles on Business and Human Rights	Planet	2019-01-01T00:00:00	2020-12-31T00:00:00	OHCHR
Support Monitoring and Coordination of Humanitarian Affairs in PNG	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Develop curriculum and manuals on Renewable Energy and Energy Efficiency	Planet	2018-01-01T00:00:00	2020-04-01T00:00:00	UNDP
Contingency planning and exercising for Disaster Management Team and AROB	Planet	2020-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Develop Capacity of PNG's Standby Joint Inter-agency Assessment Team	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Development of information on Renewable Energy and Energy Efficiency Funding Sources in PNG	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Facilitate Highlands Earthquake Recovery Coordination	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	UNDP
Endorsement of National and Provincial/Regional Recovery Frameworks	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Assist provincial governments with pilot projects to design off-grid mini/micro hydro power generation at district levels.	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
PLANET OUTPUT A: Regulatory Framework is in place and functioning	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	FAO, UNDP, UNOPS, IOM

Facilitate the development of National Displacement Policy mainstreaming emergency responses and long-term solutions to disaster and climate-change induced displacement	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	IOM
Handover of ICT Equipments and Installation in the Provinces	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Establishment of National Disaster Risk Reduction Framework and Sendai Monitoring Platform in PNG	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
By 2022, PNG has strengthened legislative and policy frameworks with institutional support for natural resources management including climate change mitigation, adaptation and disaster risk reduction.	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	FAO, IOM, UNDP, UNICEF, UNESCO, WHO, UNOPS
PLANET OUTPUT C: Communities are empowered	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	FAO, UNDP, IOM, WHO
Increase the technical capacity of the Government and vulnerable communities in implementing risk and vulnerability assessments, land selection, community/city planning and construction and other DRR activities for better preparedness, response, mitigation and adaptation to the impacts of natural and man-made hazards	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Sustainable Wildlife Management Programme	Planet	2019-01-01T00:00:00	2020-12-31T00:00:00	FAO
Improve capacity of subnational stakeholders on REDD+ Planning, Development and Management	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
PLANET OUTPUT B: Improved performance of governance mechanisms	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	FAO, UNDP, UNOPS, UNICEF, WHO
Enhance capacities for National REDD+ Management Arrangements	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Disaster Preparedness and Response Mechanisms Enhanced and Disaster Early Warning Procedures Strengthened	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Strengthened Capacity in AFOLU sectors for enhanced transparency in implementing NDC in PNG (CBIT) (Full project)	Planet	2019-01-01T00:00:00	2021-09-30T00:00:00	FAO
3.1.B.1 Production and distribution of knowledge materials for communities to enhance local knowledge on climate change	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP, UNOPS
PLANET OUTPUT A: Regulatory Framework is in place and functioning	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	FAO, IOM, UNDP, UNICEF, UNESCO, WHO
Conduct studies/assessments on the vernacular architecture on shelter to provide a base assessment and tool to be used by the NDC and PDCs as well as all actors in the target provinces	Planet	2019-01-01T00:00:00	2021-12-31T00:00:00	IOM
Technical support to NDC for updating Disaster Management Act	Planet	2020-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Climate Change (Management) Act, Forestry Act as well as National Sustainable Land Use Policy reviewed and submitted to the Government for approval	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
- Operationalise National REDD+ Steering Committee; and - Enhanced capacity of TWG members on REDD+ through series of trainings, consultations and awareness raising and field visits.	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
PNG's forest stakeholders have capacity to advocate for and implement a sound timber legality assurance system	Planet	2018-10-22T00:00:00	2020-03-31T00:00:00	FAO
High level advocacy on the proposed Protected Areas Bill	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP

Facilitate implementation of the Protected Area Policy Implementation Plan	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Facilitate the Government to mainstreaming DRR and Climate adaptation in land use and development through policies and ordinances reviews (starting from the provincial level)	Planet	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
REDD+ Strategy Options (PAMs) Assessment and Modelling	Planet	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Prosperity	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	ILO, FAO, UNFPA, UNICEF, WHO, UNWOMEN, UNDP, UNCDF, UNOPS, UN, IFAD, IOM, UNESCO, OHCHR
By 2022, Papua New Guineans have increased access to, and utilization of, financial services and markets with enhanced opportunities to participate in the labour market contributing to equitable and sustainable inclusive growth	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	ILO, UNDP, UN, IFAD, UNCDF, IOM, FAO, UNWOMEN
PROSPERITY OUTPUT C: More people can enter formal/informal economy markets	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM, ILO, FAO, UNWOMEN, UNCDF, IFAD
Train and support local population especially farmers on sustainable livelihood including small-scale bussiness, financial literacy and savings groups	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Training farmers on new production practices/technologies	Prosperity	2019-09-01T00:00:00	2022-12-31T00:00:00	IFAD
PROSPERITY OUTPUT B: Markets are accessible connected at all levels	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	UNCDF, IFAD
Improve Financial institutions capacity to serve target value chain players	Prosperity	2019-09-01T00:00:00	2022-12-31T00:00:00	IFAD
PROSPERITY OUTPUT A: Enabling environment for economic growth exists	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	ILO, UNDP, UN, IFAD
Buisness Coalition Platform: To encourage private sector participation in development	Prosperity	2018-01-01T00:00:00	2020-12-31T00:00:00	UNDP
Forging different types of business partnerships between farming households and private companies/investors	Prosperity	2019-09-01T00:00:00	2022-12-31T00:00:00	IFAD
By 2022, Papua New Guinea has a strong legislative framework, credible enforcement mechanisms and governance structures at all levels enabling equitable and diversified economic growth	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	ILO, FAO, UNFPA, UNICEF, WHO, UNWOMEN, UNDP, UNCDF, UNOPS, UN, IFAD, IOM
PROSPERITY OUTPUT C: More people can enter formal/informal economy markets	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	ILO, UNFPA, UNDP

Evidence based advocacy on demographic and population issues	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	UNFPA
Census 2020 Project	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	UNFPA
PROSPERITY OUTPUT A: Enabling environment for economic growth exists	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	ILO, FAO, UNFPA, UNICEF, WHO, UNWOMEN, UNDP, UNCDF, UNOPS, UN, IFAD
Developing policy products	Prosperity	2019-09-01T00:00:00	2022-12-31T00:00:00	IFAD
Creation and training of Multi-stakeholders' platforms on Fresh produce	Prosperity	2019-09-01T00:00:00	2022-12-31T00:00:00	IFAD
Population Policy Implementation Plan Awareness and Integration into National, Provincial and Sectorial Plans	Prosperity	2018-01-01T00:00:00	2022-12-30T00:00:00	UNFPA, UNICEF, WHO, FAO
PROSPERITY OUTPUT B: Markets are accessible connected at all levels	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM, ILO, FAO, IFAD
Establish/strengthen the capacity of local authorities and communities, especially women and youth, to test, monitor and protect the quality of water for well-being (drinking, washing and farming)	Prosperity	2019-01-01T00:00:00	2021-12-31T00:00:00	IOM
Enhancing food security of displaced families	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Rehabilitate or install new clean/safe water sources such as bore holes, gravity feed irrigation or rainwater catchments at schools, health centres and community centres for drinking, washing and gardening.	Prosperity	2018-01-01T00:00:00	2022-12-31T00:00:00	IOM
Improving climate resilient feeder roads from main production areas to main road	Prosperity	2021-01-01T00:00:00	2022-12-31T00:00:00	IFAD
Support to Rural Entrepreneurship, Investment and Trade in Papua New Guinea (STREIT PNG)	Prosperity	2020-01-01T00:00:00	2021-12-31T00:00:00	FAO

G Joint Work Plan

Implementing Partners	Geography	Total Required Resources (Annual)	Available Resources (Annual)	To be mobilized resources (Annual)
Magisterial Services, DJAG Juvenile Justice Services, RPNGC, DfCD, Catholic Diocese Mendi, National Youth Development Agency, Equal Playing Field, ABG, Bomana Police Training College, NDOH, NDC, PDC, DPW, GoPNG, FSVAC, PNGICA, PNG Customs Service, DLIR, DJAG, DFCD, DCD, DFA, Ombudsman Commission, University of PNG, PNG Correctional Services, DoF, IPPCC, PNG Family Health Association, CIMC, Department of Health, CLRC, Bougainville Referendum Commission, Autonomous Bougainville Government, Bougainville Women's Federation, NCFR, BWF, DJAG Village Courts and Land Mediation Secretariat, Provincial and District Administrations, PNG National Research Institute, Highlands Human Rights Defenders Network, Delegation of the European Union to PNG, World Vision, US Embassy, Moresby Arts Theatre, University of Goroka-Center for Social Media and Communication, Transparency International PNG, OXFAM, NCDC, Gingoada, PSI, YWCA, Yoga & Walk for Life, The Voice Inc., UPNG Peer Educators, Catholic Church, PNG Council of Churches, Caritas	Papua New Guinea, AROB, Southern Highlands, Hela, National Capital District, Gulf, Milne Bay, Northern (Oro), Enga, Chimbu, Morobe, New Ireland, East New Britain, West New Britain, Jiwaka, East Sepik, Madang, Western , Manus, Western Highlands, Eastern Highlands, Central	30,685,463.97	24,903,526.22	5,781,937.75
NDOH, DJAG Village Courts and Land Mediation Secretariat, DJAG Juvenile Justice Services, Magisterial Services, RPNGC, Catholic Diocese Mendi, FSVAC, PNGICA, PNG Customs Service, DLIR, DJAG, DfCD, Autonomous Bougainville Government, Bougainville Women's Federation, ABG, Provincial and District Administrations	National Capital District, Chimbu, East New Britain, Madang, Western Highlands, Eastern Highlands, Morobe, AROB, Hela, Southern Highlands, Northern (Oro), New Ireland, Western , East Sepik	3,355,601	2,262,144.39	1,093,456.61
DfCD, Catholic Diocese Mendi, Autonomous Bougainville Government, Bougainville Women's Federation, ABG, Provincial and District Administrations	AROB, Southern Highlands, Hela	792,015	168,693	623,322
Provincial and District Administrations	Southern Highlands	430,057		430,057
ABG	Hela, Southern Highlands	85,000	85,000	0
DJAG Village Courts and Land Mediation Secretariat, DJAG Juvenile Justice Services, Magisterial Services, RPNGC, Catholic Diocese Mendi, FSVAC, PNGICA, PNG Customs Service, DLIR, DJAG	Chimbu, East New Britain, Madang, Western Highlands, Eastern Highlands, Morobe, AROB, Hela, Southern Highlands, Northern (Oro), New Ireland, Western , East Sepik	2,363,586	1,958,451.39	405,134.61
FSVAC, PNGICA, RPNGC, PNG Customs Service, DLIR, DJAG	East New Britain, Northern (Oro), AROB, Western Highlands, New Ireland, Western , East Sepik	465,000	364,865.39	100,134.61
DJAG Juvenile Justice Services, DJAG Village Courts and Land Mediation Secretariat, Magisterial Services, RPNGC	Western Highlands, Eastern Highlands, Morobe, AROB, East New Britain, Chimbu	800,000	610,000	190,000
ABG, NDOH, DJAG, DFCD, RPNGC, PNG National Research Institute, Highlands Human Rights Defenders Network, NCFR, Delegation of the European Union to PNG, World Vision, Equal Playing Field, US Embassy, Moresby Arts Theatre, University of Goroka-Center for Social Media and Communication, Transparency International PNG, OXFAM, NCDC, Gingoada, PSI, YWCA, Yoga & Walk for Life, The Voice Inc., UPNG Peer Educators, Catholic Church, DfCD, FSVAC, Catholic Diocese Mendi, PNG Family Health Association, Provincial and District Administrations, PNG Council of Churches, Caritas, Autonomous Bougainville Government, Bougainville Women's Federation	AROB, National Capital District, Enga, Papua New Guinea, Eastern Highlands, Madang, East Sepik, Morobe, Chimbu, East New Britain, Northern (Oro), Western Highlands, Western , Hela, Southern Highlands	5,020,638.58	2,397,157.19	2,623,481.39
ABG, NDOH, DJAG, DFCD, RPNGC, PNG National Research Institute, Highlands Human Rights Defenders Network	AROB, National Capital District, Enga, Papua New Guinea	1,382,101.58	219,000	1,163,101.58
DJAG, DFCD, RPNGC, PNG National Research Institute, Highlands Human Rights Defenders Network	National Capital District, Papua New Guinea			0

ABG, PNG Council of Churches, Caritas, Autonomous Bougainville Government, Bougainville Women's Federation	AROB, National Capital District, Papua New Guinea	216,079	334,946.13	-118,867.13
PNG Council of Churches, Caritas	National Capital District, Papua New Guinea	20,000	20,000	0
ABG, NCFR, DJAG, DFCDR, Delegation of the European Union to PNG, World Vision, Equal Playing Field, US Embassy, Moresby Arts Theatre, University of Goroka-Center for Social Media and Communication, Transparency International PNG, Highlands Human Rights Defenders Network, OXFAM, NCDC, Ginigoada, PSI, YWCA, Yoga & Walk for Life, The Voice Inc., UPNG Peer Educators, Catholic Church, DfCD, FSVAC, Catholic Diocese Mendi, PNG Family Health Association, Provincial and District Administrations	AROB, National Capital District, Eastern Highlands, Madang, Papua New Guinea, East Sepik, Morobe, Enga, Chimbu, East New Britain, Northern (Oro), Western Highlands, Western, Hela, Southern Highlands	3,422,458	1,843,211.06	1,579,246.94
Provincial and District Administrations	Southern Highlands	543,292		543,292
Provincial and District Administrations	Southern Highlands	927,515		927,515
DJAG, DFCDR, Delegation of the European Union to PNG, World Vision, Equal Playing Field, US Embassy, Moresby Arts Theatre, University of Goroka-Center for Social Media and Communication, Transparency International PNG	National Capital District, AROB, Eastern Highlands, Madang, Papua New Guinea	10,000	10,000	0
Highlands Human Rights Defenders Network	National Capital District, Papua New Guinea	16,000	16,000	0
Highlands Human Rights Defenders Network, OXFAM	National Capital District, Papua New Guinea	35,000	35,000	0
FSVAC	East New Britain, Northern (Oro), AROB, Western Highlands, Western, East Sepik	189,000	143,560.06	45,439.94
Magisterial Services, DJAG Juvenile Justice Services, RPNGC, DfCD, Catholic Diocese Mendi, National Youth Development Agency, Equal Playing Field, ABG, Bomana Police Training College, NDOH, NDC, PDC, DPW, GoPNG, FSVAC, PNGICA, PNG Customs Service, DLIR, DJAG, DFCDR, DCD, DFA, Ombudsman Commission, University of PNG, PNG Correctional Services, DoF, IPPCC, PNG Family Health Association, CIMC, Department of Health, CLRC, Bougainville Referendum Commission, Autonomous Bougainville Government, Bougainville Women's Federation, NCFR, BWF	Papua New Guinea, AROB, Southern Highlands, Hela, National Capital District, Gulf, Milne Bay, Northern (Oro), Enga, Chimbu, Morobe, New Ireland, East New Britain, West New Britain, Jiwaka, East Sepik, Madang, Western, Manus, Western Highlands, Eastern Highlands, Central	22,309,224.39	20,244,224.64	2,064,999.75
ABG, Autonomous Bougainville Government, Bougainville Women's Federation, NCFR, BWF, GoPNG, DoF, Catholic Diocese Mendi, DCD	AROB, Papua New Guinea, Hela, Southern Highlands	3,819,200	3,474,200	345,000
Catholic Diocese Mendi, DCD	AROB, Hela, Southern Highlands	625,000	625,000	0
DCD, Catholic Diocese Mendi	AROB, Hela, Southern Highlands	900,000	650,000	250,000
GoPNG	Papua New Guinea	1,900,000	1,885,000	15,000
DfCD, ABG, Bomana Police Training College, RPNGC, DJAG, DFCDR, DFA, Ombudsman Commission, University of PNG, PNG Correctional Services, NDOH, GoPNG, DoF, IPPCC, Catholic Diocese Mendi, PNG Family Health Association, CIMC, Department of Health, CLRC, Bougainville Referendum Commission	AROB, National Capital District, Papua New Guinea, Hela, Southern Highlands, Eastern Highlands, Milne Bay, Morobe, Central	7,916,677.22	7,386,632.22	530,045
		90,000	50,000	40,000
DJAG, DFCDR, DFA, Ombudsman Commission, University of PNG	National Capital District, Papua New Guinea	39,000	55,955	-16,955
PNG Correctional Services	National Capital District, Papua New Guinea	70,000	70,000	0
		180,000	145,000	35,000
IPPCC	Papua New Guinea	1,300,000	1,250,000	50,000
GoPNG, ABG	AROB, National Capital District	1,456,605.61	1,456,605.61	0
DoF	Papua New Guinea	2,314,400	1,614,400	700,000
GoPNG, ABG	AROB	1,440,605.61	1,740,605.61	-300,000

Magisterial Services, DJAG Juvenile Justice Services, RPNGC, DfCD, Catholic Diocese Mendi, National Youth Development Agency, Equal Playing Field, ABG, Bomana Police Training College, NDOH, NDC, PDC, DPW, GoPNG, FSVAC, PNGICA, PNG Customs Service, DLIR, DJAG, DFCD, DCD	Papua New Guinea, AROB, Southern Highlands, Hela, National Capital District, Gulf, Milne Bay, Northern (Oro), Enga, Chimbu, Morobe, New Ireland, East New Britain, West New Britain, Jiwaka, East Sepik, Madang, Western , Manus, Western Highlands	10,573,347.17	9,383,392.42	1,189,954.75
DFCD	Hela, Southern Highlands	45,000		45,000
DfCD, Catholic Diocese Mendi	AROB, Southern Highlands, Hela	23,000	20,000	3,000
DCD	AROB	25,000	25,000	0
DPW, NDC, PDC	Northern (Oro), Madang, East New Britain, New Ireland, Gulf, East Sepik, West New Britain	548,110	33,305.69	514,804.31
FSVAC, PNGICA, RPNGC, PNG Customs Service, DLIR, DJAG	East New Britain, Northern (Oro), AROB, Western Highlands, New Ireland, Western , East Sepik	57,000	38,544.86	18,455.14
DfCD, National Youth Development Agency, Catholic Diocese Mendi, Equal Playing Field, ABG	AROB, Southern Highlands, Hela	163,990	81,995	81,995
		210,000	210,000	0
	AROB, Jiwaka, East New Britain, West New Britain, New Ireland, Madang, Manus, Northern (Oro), Morobe, Gulf, Enga	276,095.56	276,095.56	0
Magisterial Services, DJAG Juvenile Justice Services, RPNGC	Papua New Guinea	280,000	280,000	0
NDC, PDC	Milne Bay, Morobe, Northern (Oro), AROB, Chimbu, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, New Ireland, Southern Highlands, Western , West New Britain	957,249	373,023.85	584,225.15
GoPNG, ABG	AROB	920,855.61	920,855.61	0
GoPNG, ABG	Papua New Guinea, AROB	6,843,256	6,843,256	0
PNGFA, NDC, CCDA, DPW, PDC, CEPA PNG, PNG S&T Secretariat, NDOH, PHA, NDAL, Eco-Custodian Advocates, University of Goroka-Center for Social Media and Communication, Wildlife Conservation Society, Provincial and District Administrations, University of PNG, Centre for Environment Law and Community Rights, Adelberts Cooperative Society, Gohoyuho Community Association, Conservation Forum of PNG, Fagagara Development Foundation, West New Britain Community Development Forum, Lake Kutubu Foundation, DPLGA, DJAG, Highlands Human Rights Defenders Network, NARI, Department of Environment	Papua New Guinea, AROB, Chimbu, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western , Eastern Highlands, West Sepik, Central, Western Highlands, National Capital District	37,551,338.27	26,607,495.99	10,943,842.28
NDC, PDC, CCDA, NARI, CEPA PNG, Department of Environment	AROB, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western , Chimbu, Central	3,790,507	2,338,866.08	1,451,640.92
NDC, PDC	AROB, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western , Chimbu	1,344,007	426,090.92	917,916.08
NDC, PDC	East New Britain, East Sepik, New Ireland, West New Britain	101,698		101,698

NDC, PDC	AROB, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western, Chimbu	428,538	88,815.20	339,722.80
NDC, PDC	AROB, Chimbu, East New Britain, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western, East Sepik	813,771	337,275.72	476,495.28
PDC, CCDA, NDC, NARI	AROB, Chimbu, East Sepik, East New Britain, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western	1,266,500	732,775.16	533,724.84
CCDA, NDC, PDC, NARI	East New Britain	14,500	6,661.15	7,838.85
PDC	AROB, Chimbu, East Sepik, East New Britain, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western	1,192,000	666,114.01	525,885.99
CEPA PNG, Department of Environment	East New Britain, West New Britain, Central	1,180,000	1,180,000	0
Department of Environment		40,000	40,000	0
PNGFA, Provincial and District Administrations, University of PNG, Centre for Environment Law and Community Rights, Adelberts Cooperative Society, Gohoyuho Community Association, Conservation Forum of PNG, Fagagara Development Foundation, West New Britain Community Development Forum, Lake Kutubu Foundation, DPLGA, NDC, CEPA PNG, CCDA, DJAG, Highlands Human Rights Defenders Network	Papua New Guinea, AROB, Eastern Highlands, Jiwaka, East New Britain, Madang, Chimbu, Western Highlands, Central, West New Britain, East Sepik, Milne Bay, Hela, Southern Highlands, Enga, National Capital District	12,115,142.13	6,915,142.13	5,200,000
CCDA, NDC, DJAG, Highlands Human Rights Defenders Network	East New Britain, West New Britain, Madang, East Sepik, Eastern Highlands, Milne Bay, AROB, Western Highlands, Papua New Guinea, Hela, Southern Highlands, Central, Chimbu, Enga, National Capital District	8,000,113.20	3,300,113.20	4,700,000
CCDA	East Sepik, Eastern Highlands, Milne Bay	2,700,000		2,700,000
DJAG, Highlands Human Rights Defenders Network	Enga, National Capital District	15,000	15,000	0
NDC	Papua New Guinea	63,813	63,813	0
CCDA		65,000	65,000	0
NDC	Papua New Guinea, AROB	128,354	128,354	0
NDC	AROB, Central, Western Highlands, Madang, Chimbu	130,000	130,000	0
CCDA		200,000	200,000	0
NDC	Hela, Southern Highlands, Papua New Guinea	2,348,883.24	348,883.24	2,000,000
NDC	AROB, Western Highlands, Papua New Guinea	661,610.32	661,610.32	0
CCDA	East Sepik, Eastern Highlands, Milne Bay	666,443.64	666,443.64	0
PNGFA, Provincial and District Administrations, University of PNG, Centre for Environment Law and Community Rights, Adelberts Cooperative Society, Gohoyuho Community Association, Conservation Forum of PNG, Fagagara Development Foundation, West New Britain Community Development Forum, Lake Kutubu Foundation, DPLGA, NDC, CEPA PNG	Papua New Guinea, AROB, Eastern Highlands, Jiwaka, East New Britain, Madang, Chimbu, Western Highlands, Central	4,115,028.93	3,615,028.93	500,000

DPLGA, NDC	Papua New Guinea			
NDC	AROB, Chimbu, Madang, Western Highlands, Central	50,000	50,000	0
NDC	Papua New Guinea	57,732	57,732	0
PNGFA, NDC, CCDA, DPW, PDC, CEPA PNG, PNG S&T Secretariat, NDOH, PHA, NDAL, Eco-Custodian Advocates, University of Goroka-Center for Social Media and Communication, Wildlife Conservation Society, Provincial and District Administrations	Papua New Guinea, AROB, Chimbu, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western, Eastern Highlands, West Sepik, Central, Western Highlands, National Capital District	21,645,689.14	17,353,487.78	4,292,201.36
Wildlife Conservation Society, CCDA, CEPA PNG, NDC, PDC, Provincial and District Administrations, NDOH	Chimbu, Eastern Highlands, Western Highlands, Jiwaka, East New Britain, West New Britain, Madang, East Sepik, Morobe, West Sepik, Western, Gulf, National Capital District, Milne Bay, Northern (Oro), Southern Highlands, Enga, New Ireland, AROB, Hela, Papua New Guinea	3,698,897	2,065,858.49	1,633,038.51
CCDA, NDC, PDC, Provincial and District Administrations	Western, Gulf, National Capital District, Milne Bay, Northern (Oro), Southern Highlands, Enga, Chimbu, Morobe, Madang, New Ireland, East New Britain, West New Britain, AROB, Hela, Jiwaka, East Sepik	1,672,149	104,111.49	1,568,037.51
Wildlife Conservation Society	Chimbu, Eastern Highlands, Western Highlands, Jiwaka	500,000	500,000	0
CCDA	East New Britain, West New Britain, Madang	1,016,748	1,016,747	1
PNGFA, CCDA, NDAL, Eco-Custodian Advocates, University of Goroka-Center for Social Media and Communication, CEPA PNG, NDOH, PHA	Papua New Guinea, Milne Bay, East Sepik, West Sepik, Morobe, New Ireland, East New Britain, West New Britain	5,415,020	5,371,040	43,980
		702,052	702,052	0
		798,988	798,988	0
PNGFA, CCDA, NDAL	Papua New Guinea	958,980	1,050,000	-91,020
Eco-Custodian Advocates, University of Goroka-Center for Social Media and Communication	Milne Bay, East Sepik, West Sepik, Morobe, New Ireland	1,170,000	1,170,000	0
PNGFA, NDC, CCDA, DPW, PDC, CEPA PNG, PNG S&T Secretariat, NDOH, PHA	Papua New Guinea, AROB, Chimbu, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western, Eastern Highlands, West Sepik, Central	12,531,772.14	9,916,589.29	2,615,182.85
NDC, PDC	East Sepik, East New Britain, New Ireland, West New Britain	97,702		97,702
	Papua New Guinea	150,000	150,000	0
CCDA	East New Britain, West New Britain, Madang	1,684,683.09	430,683.09	1,254,000
CCDA	East New Britain, West New Britain, Madang	848,000	615,533	232,467
PNGFA	Papua New Guinea	800,000	800,000	0
CEPA PNG		850,000	850,000	0

CEPA PNG	East New Britain, East Sepik, Madang, Morobe, West New Britain, West Sepik	950,000	950,000	0
NDC, CCDA, DPW, PDC	AROB, Chimbu, East New Britain, East Sepik, Enga, Gulf, Hela, Jiwaka, Madang, Milne Bay, Morobe, New Ireland, Northern (Oro), Southern Highlands, West New Britain, Western	1,732,080	1,116,066.15	616,013.85
		1,403,393	1,403,393	0
DLIR, PNG Employers' Federation, PNG Trade Union Congress, DNPM, NDAL, PDAL, NFA, Provincial and District Administrations, DAL, Department of Health, NARI, Women in Agriculture, NSO, CIMC, DFCDR, GoPNG, Buisness Coalition, BPNG, DJAG, Coffee Industry Corporation, EFPNG, UNOPS, PulseLabJakarta, DDA, PDC, NDC, Department of Education, SMEC, NPM, NDOH, PNGData4Development Network, Pcab, Business Council, Digicel, Women's MicroBank Ltd., Nationwide MicroBank Ltd., Life Insurance Corporation (PNG) Ltd., United Church PNG, Provincial Fisheries, RTA, NCDC, SEMC, WIADU, Caritas, Road Transport Authority, DCD, DoA, University of PNG, NDOE, WHP Provincial Administrator Office, EHP Provincial Administrator Office, TVET Institutions, PNG National Culture Commission	Papua New Guinea, East Sepik, Jiwaka, Milne Bay, Madang, Chimbu, National Capital District, East New Britain, Eastern Highlands, Western Highlands, Morobe, Southern Highlands, Hela, Northern (Oro), Western, West New Britain, New Ireland, West Sepik, Central	71,202,486.21	54,596,515.80	16,605,970.41
DLIR, SMEC, DDA, NDC, Buisness Coalition, PNGData4Development Network, PulseLabJakarta, DNPM, Pcab, Business Council, Digicel, Women's MicroBank Ltd., Nationwide MicroBank Ltd., Life Insurance Corporation (PNG) Ltd., United Church PNG, NARI, DAL, Provincial and District Administrations, NFA, Provincial Fisheries, RTA, NCDC, SEMC	Papua New Guinea, Chimbu, Eastern Highlands, Jiwaka, Morobe, Western Highlands, Central, National Capital District, East Sepik, East New Britain, Southern Highlands, Madang	26,442,052.04	23,890,276.17	2,551,775.87
NARI, DAL, DDA, Provincial and District Administrations, SMEC, NFA, Provincial Fisheries, RTA, NCDC, SEMC	East New Britain, Southern Highlands, Madang, National Capital District, Chimbu, Eastern Highlands, Morobe, Western Highlands, Jiwaka	7,515,052.04	5,010,708.17	2,504,343.87
NARI, DAL, DDA, Provincial and District Administrations	East New Britain, Southern Highlands	1,096,347	4,440.76	1,091,906.24
	Chimbu, Eastern Highlands, Morobe, Western Highlands, Jiwaka	819,000	819,000	0
Women's MicroBank Ltd., Nationwide MicroBank Ltd., Life Insurance Corporation (PNG) Ltd., United Church PNG	Central, National Capital District, Western Highlands, Eastern Highlands, East Sepik, Chimbu, Jiwaka, Morobe	6,367,000	6,167,000	200,000
	Chimbu, Eastern Highlands, Jiwaka, Morobe, Western Highlands	3,867,000	3,867,000	0
DLIR, SMEC, DDA, NDC, Buisness Coalition, PNGData4Development Network, PulseLabJakarta, DNPM, Pcab, Business Council, Digicel	Papua New Guinea, Chimbu, Eastern Highlands, Jiwaka, Morobe, Western Highlands	12,560,000	12,712,568	-152,568
Buisness Coalition	Papua New Guinea	300,000	1,000,000	-700,000
	Chimbu, Eastern Highlands, Jiwaka, Morobe, Western Highlands	11,470,000	11,470,000	0
DLIR, PNG Employers' Federation, PNG Trade Union Congress, DNPM, NDAL, PDAL, NFA, Provincial and District Administrations, DAL, Department of Health, NARI, Women in Agriculture, NSO, CIMC, DFCDR, GoPNG, Buisness Coalition, BPNG, DJAG, Coffee Industry Corporation, EFPNG, UNOPS, PulseLabJakarta, DDA, PDC, NDC, Department of Education, SMEC, NPM, NDOH	Papua New Guinea, East Sepik, Jiwaka, Milne Bay, Madang, Chimbu, National Capital District, East New Britain, Eastern Highlands, Western Highlands, Morobe, Southern Highlands, Hela, Northern (Oro), Western, West New Britain, New Ireland, West Sepik	38,743,000.17	27,587,954.18	11,155,045.99
DLIR, NSO, NPM, DNPM, NDOH	Papua New Guinea	12,906,516.57	2,656,516.57	10,250,000

NSO, DNP, NDOH	Papua New Guinea	123,547.57	123,547.57	0
NSO, DNP	Papua New Guinea	10,950,000	700,000	10,250,000
DLIR, PNG Employers' Federation, PNG Trade Union Congress, DNP, NDAL, PDAL, NFA, Provincial and District Administrations, DAL, Department of Health, NARI, Women in Agriculture, NSO, CIMC, DFCDR, GoPNG, Buisness Coalition, BPNG, DJAG, Coffee Industry Corporation , EFPNG, UNOPS, PulseLabJakarta	Papua New Guinea, East Sepik, Jiwaka, Milne Bay, Madang, Chimbu, National Capital District, East New Britain, Eastern Highlands, Western Highlands, Morobe, Southern Highlands, Hela	4,146,148.60	3,898,612.03	247,536.57
	Chimbu, Eastern Highlands, Jiwaka, Morobe, Western Highlands	311,000		311,000
DAL	Chimbu, Eastern Highlands, Jiwaka, Morobe, Western Highlands	476,000	476,000	0
DNP, NSO	Papua New Guinea	1,247,148.60	1,247,148.60	0
NARI, DAL, DDA, Provincial and District Administrations, PDC, NDC, DLIR, Department of Education, SMEC, NFA	East New Britain, Morobe, Northern (Oro), East Sepik, Hela, Southern Highlands, Western , West New Britain, New Ireland, West Sepik, Madang, Eastern Highlands, Western Highlands, Jiwaka, Chimbu	21,690,335	21,032,825.58	657,509.42
NDC, PDC, Provincial and District Administrations	East New Britain, East Sepik, New Ireland, West New Britain	179,120		179,120
NARI, DAL, DDA	East New Britain	3,600	2,775.47	824.53
DAL, NARI, Provincial and District Administrations, PDC, NDC	Morobe, Northern (Oro), East Sepik, Hela, Southern Highlands, Western , East New Britain, West New Britain, New Ireland	940,539	483,974.11	456,564.89
DAL	Morobe, Eastern Highlands, Western Highlands, Jiwaka, Chimbu	8,488,000	8,488,000	0
		12,000,000	12,000,000	0