



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Central African Forest Initiative

for the period 1 January to 31 December 2022

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2023



United Nations
MPTF Office



Central African Forest Initiative
Financial Report
prepared by the Administrative Agent

May 2023



DEFINITIONS

Allocation

Amount approved by the Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars

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INTRODUCTION

This Consolidated Annual Financial Report of the **Central African Forest Initiative** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **Central African Forest Initiative**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/afi00>).

2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Central African Forest Initiative** using the pass-through funding modality as of 31 December 2022. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mpf.undp.org/fund/afi00>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2022, 9 contributors deposited US\$ 653,008,801 and US\$ 5,133,484 was earned in interest.

The cumulative source of funds was US\$ **658,142,285**.

Of this amount, US\$ **405,230,482** has been net funded to 11 Participating Organizations, of which US\$ **172,250,951** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **6,379,126**. Table 1 provides an overview of the overall sources, uses, and balance of the **Central African Forest Initiative** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	182,314,812	151,106,413	653,008,801
Sub-total Contributions	182,314,812	151,106,413	653,008,801
Fund Interest and Investment Income Earned	531,047	3,016,118	5,126,208
Interest Income received from Participating Organizations	-	-	7,276
Total: Sources of Funds	182,845,859	154,122,532	658,142,285
Use of Funds			
Transfers to Participating Organizations	3,655,890	103,312,745	126,684,318
Transfers to MPTFs	-	74,888,332	246,088,332
Refunds received from Participating Organizations	(474,010)	-	(478,207)
Net Funded Amount	3,181,880	178,201,077	372,294,443
Administrative Agent Fees	1,823,148	1,402,716	6,379,126
Direct Costs	8,541,230	13,470,448	32,936,038
Bank Charges	3,440	6,288	12,912
Other Expenditures	-	108,348	150,962
Total: Uses of Funds	13,549,699	193,188,877	411,773,482
Change in Fund cash balance with Administrative Agent	169,296,160	(39,066,345)	246,368,803
Opening Fund balance (1 January)	116,138,987	285,435,148	-
Closing Fund balance (31 December)	285,435,148	246,368,803	246,368,803
Net Funded Amount (Includes Direct Cost)	11,723,110	191,671,525	405,230,482
Participating Organizations Expenditure (Includes Direct Cost)	46,788,934	41,628,744	172,250,951
Balance of Funds with Participating Organizations	(35,065,824)	150,042,781	232,979,531



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2022.

The **Central African Forest Initiative** is currently being financed by **9** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2022 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2022.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Government of Belgium	6,552,831	3,359,748	3,193,083	6,552,831
European Union	15,096,179	4,261,363	10,834,816	15,096,179
Government of France	16,486,128	13,438,980	3,047,148	16,486,128
Government of Germany	236,783,311	160,074,390	76,708,921	236,783,311
Government of Netherlands	22,000,000	14,000,000	8,000,000	22,000,000
Government of Norway	401,543,786	305,915,906	30,549,587	336,465,493
Government of Republic of Korea	1,264,191	852,000	412,191	1,264,191
Government of Sweden (Sida)	3,663,027	-	3,663,027	3,663,027
Government of United Kingdom	14,697,640	-	14,697,640	14,697,640
Grand Total	718,087,094	501,902,387	151,106,413	653,008,801



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **5,126,208**.

Interest received from Participating Organizations amounts to US\$ **7,276**, bringing the cumulative interest received to US\$ **5,133,484**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
Administrative Agent			
Fund Interest and Investment Income Earned	2,110,090	3,016,118	5,126,208
Total: Fund Interest Earned	2,110,090	3,016,118	5,126,208
Participating Organization			
FAO	7,276	-	7,276
Total: Agency Interest Earned	7,276	-	7,276
Grand Total	2,117,366	3,016,118	5,133,484



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2022, the AA has transferred US\$ 372,772,650 to 11 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
AFD	10,574,010	(474,010)	10,100,000	19,881,554	-	19,881,554	30,455,564	(474,010)	29,981,554
DRC NF	171,200,000	-	171,200,000	74,888,332	-	74,888,332	246,088,332	-	246,088,332
FAO	4,101,673	(4,197)	4,097,476	3,010,000	-	3,010,000	7,111,673	(4,197)	7,107,476
FarmAfrica	-	-	-	431,001	-	431,001	431,001	-	431,001
IBRD	2,240,000	-	2,240,000	-	-	-	2,240,000	-	2,240,000
IUCN	-	-	-	3,750,000	-	3,750,000	3,750,000	-	3,750,000
One Acre	-	-	-	500,000	-	500,000	500,000	-	500,000
TNC	-	-	-	9,900,797	-	9,900,797	9,900,797	-	9,900,797
UNCDF	-	-	-	53,000,000	-	53,000,000	53,000,000	-	53,000,000
UNDP	6,455,890	-	6,455,890	12,578,313	-	12,578,313	19,034,203	-	19,034,203
UNESCO	-	-	-	261,080	-	261,080	261,080	-	261,080
Grand Total	194,571,573	(478,207)	194,093,366	178,201,077	-	178,201,077	372,772,650	(478,207)	372,294,443

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/afi00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2022**, US\$ **178,201,077** was net funded to Participating Organizations, and US\$ **38,196,207** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **372,294,443** and cumulative expenditures reported by the Participating Organizations amount to US\$ **158,526,159**. This equates to an overall Fund expenditure delivery rate of **42.58** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2022 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
AFD	30,455,564	29,981,554	4,475,635	4,963,019	9,438,654	31.48
DRC NF	246,088,332	246,088,332	111,079,562	26,560,164	137,639,726	55.93
FAO	7,111,673	7,107,476	1,996,787	2,367,479	4,364,266	61.40
FarmAfrica	431,001	431,001	-	426,118	426,118	98.87
IBRD	2,240,000	2,240,000	2,240,000	-	2,240,000	100.00
IUCN	3,750,000	3,750,000	-	2,237,417	2,237,417	59.66
One Acre	500,000	500,000	-	405,029	405,029	81.01
TNC	9,900,797	9,900,797	-	-	-	-
UNCDF	53,000,000	53,000,000	-	36,566	36,566	0.07
UNDP	19,034,203	19,034,203	537,967	1,200,414	1,738,381	9.13
UNESCO	261,080	261,080	-	-	-	-
Grand Total	372,772,650	372,294,443	120,329,952	38,196,207	158,526,159	42.58



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	15,786,411	5,799,112	21,585,523	14.77
Supplies, commodities and materials	9,518,420	1,744,432	11,262,852	7.70
Equipment, vehicles, furniture and depreciation	5,043,391	1,752,540	6,795,931	4.65
Contractual Services Expenses	53,211,616	11,855,576	65,067,193	44.51
Travel	5,573,638	1,998,212	7,571,850	5.18
Transfers and Grants	15,990,406	6,455,275	22,445,681	15.35
General Operating	8,042,525	3,419,337	11,461,862	7.84
Programme Costs Total	113,166,407	33,024,484	146,190,891	100.00
¹ Indirect Support Costs Total	7,163,545	5,171,723	12,335,268	8.44
Grand Total	120,329,952	38,196,207	158,526,159	-

¹ **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **1,402,716** was deducted in AA-fees. Cumulatively, as of 31 December **2022**, US\$ **6,379,126** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **5,171,723** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **12,335,268** as of 31 December **2022**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 13,470,448. Cumulatively, as of 31 December 2022, US\$ 32,936,038 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
UNDP	13,470,448	3,432,537	32,936,038	13,724,792
Total	13,470,448	3,432,537	32,936,038	13,724,792

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Disbursement Investment Prog.							
00103702	Disbursement to DRC National Fund REDD+ MPTF in accordance with the LOI and instructions from the CAFI Executive Board	DRC NF	On Going	246,088,332	246,088,332	137,639,726	55.93
00111269	Planification nationale de l'affectation des terres et surveillance forestière pour promouvoir des stratégies de développement durable pour le Gabon	AFD	On Going	18,428,689	18,428,689	7,954,304	43.16
00122613	Expansion des aires protégées et optimisation de l'utilisation des terres aux fins de production de cultures vivrières au Gabon	UNDP	On Going	5,000,000	5,000,000	1,590,097	31.80
00123542	Assessment of deforestation and forest degradation and related direct drivers using SEPAL	FAO	On Going	1,200,000	1,200,000	986,966	82.25
00129333	Opérationnalisation du Système national de mesure, de notification, et de vérification (SYNAMNV) de la République du Congo	FAO	On Going	1,500,000	1,500,000	76,113	5.07
00129481	Projet d'Appui à la Coordination (PAC) de la mise en œuvre de la Lettre d'intention	UNDP	On Going	1,455,890	1,455,890	6,870	0.47
00130492	Projet de renforcement du potentiel en bois énergie durable en République du Congo - PROREP Bois-Energie	FAO	On Going	3,010,000	3,010,000	1,903,711	63.25
00131425	CPIC Conservation Finance Initiative - scaling up and demonstrating the value of blended finance in conservation (Nature+ Accelerator Fund)	IUCN	On Going	3,750,000	3,750,000	2,237,417	59.66
00132798	GABON: Réduire les émissions grâce à une meilleure gestion forestière	TNC	On Going	4,473,391	4,473,391	-	-
00133375	Renforcement des institutions de coordination et de mise en œuvre des programmes et politiques climatiques/ Coordination_CAFI 3	UNDP	On Going	1,489,468	1,489,468	-	-
00133386	Safeguarding and Expanding Gabon's Protected Area Network / Protected Areas_CAFI 3	UNDP	On Going	9,025,878	9,025,878	-	-
00133387	Providing Education and Access Opportunities of Urban Populations to Forested Gardens and City Parks / CAFI 3	UNDP	On Going	1,562,967	1,562,967	-	-
00133387	Providing Education and Access Opportunities of Urban Populations to Forested Gardens and City Parks / CAFI 3	UNESCO	On Going	261,080	261,080	-	-
00133419	Projet d'appui pour la mise en œuvre de la Contribution Déterminée (CDN) en République Démocratique du Congo/ NDC_DRC	UNDP	On Going	500,000	500,000	141,415	28.28
00133560	Reducing Emissions Through Improved Forestry Management: Implementation of a National Scale Certification and	TNC	On Going	2,935,096	2,935,096	-	-



Community Forestry Program in Gabon/ Forestry_CAFI 3_TNC							
00133561	Gabon Forest Ecosystem Research and Monitoring Program / CAFI 3_TNC	TNC	On Going	2,492,310	2,492,310	-	-
00133946	Scaling-up Commercial investment	UNCDF	On Going	53,000,000	53,000,000	36,566	0.07
00134411	PUDT de la République du Congo	AFD	On Going	10,852,865	10,852,865	981,308	9.04
Disbursement Investment Prog.: Total				367,025,966	367,025,966	153,554,494	41.84

Preparatory Funding Grants							
00102120	CONGO/World Bank (TF071553): CAFI Preparatory Funding	IBRD	Operationally Closed	698,000	698,000	698,000	100.00
00102121	CAR/World Bank (TF071553): CAFI Preparatory Funding	IBRD	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00102312	CAMEROON/World Bank-AFD: CAFI	AFD	Operationally Closed	474,010	-	-	-
00102312	CAMEROON/World Bank-AFD: CAFI	IBRD	Operationally Closed	542,000	542,000	542,000	100.00
00103594	EQ. GUINEA/FAO- Desarrollo del Plan Nacional de Inversion REDD+ (PNI-REDD+) de Guinea Ecuatorial	FAO	Financially Closed	1,087,500	1,087,326	1,087,326	100.00
00116876	Preparatory grant	FAO	Financially Closed	314,173	310,150	310,150	100.00
00127867	Preparatory Grant	AFD	On Going	700,000	700,000	503,042	71.86
00131426	Prep.grant_Agriproduct_One Acre	One Acre	On Going	500,000	500,000	405,029	81.01
00131427	Prep.grant-Coffee_Farm Africa	FarmAfrica	On Going	431,001	431,001	426,118	98.87
Preparatory Funding Grants: Total				5,746,684	5,268,477	4,971,666	94.37

Grand Total				372,772,650	372,294,443	158,526,159	42.58
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Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

Table Annex 2. Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Cameroon						
00102312	CAMEROON/World Bank-AFD: CAFI	AFD	474,010	-	-	-
00102312	CAMEROON/World Bank-AFD: CAFI	IBRD	542,000	542,000	542,000	100.00
Cameroon: Total			1,016,010	542,000	542,000	100.00
Central African Republic (the)						
00102121	CAR/World Bank-CAFI Preparatory Funding	IBRD	1,000,000	1,000,000	1,000,000	100.00
00127867	Preparatory Grant	AFD	700,000	700,000	503,042	71.86
Central African Republic (the): Total			1,700,000	1,700,000	1,503,042	88.41
Congo (the Democratic Republic of the)						
00103702	Disbursement to DRC National Fund REDD+ MPTF in accordance with the LOI and instructions from the CAFI Executive Board	DRC NF	246,088,332	246,088,332	137,639,726	55.93
00133419	Projet d'appui pour la mise en œuvre de la Contribution Déterminée (CDN) en République Démocratique du Congo/ NDC_DRC	UNDP	500,000	500,000	141,415	28.28
Congo (the Democratic Republic of the): Total			246,588,332	246,588,332	137,781,141	55.87
Congo (the)						
00102120	CONGO/World Bank (TF071553): CAFI Preparatory Funding	IBRD	698,000	698,000	698,000	100.00
00116876	Preparatory grant	FAO	314,173	310,150	310,150	100.00
00129333	Opérationnalisation du Système national de mesure, de notification, et de vérification (SYNAMNV) de la République du Congo	FAO	1,500,000	1,500,000	76,113	5.07
00129481	Projet d'Appui à la Coordination (PAC) de la mise en œuvre de la Lettre d'intention	UNDP	1,455,890	1,455,890	6,870	0.47
00130492	Projet de renforcement du potentiel en bois energie durable en République du Congo - PROREP Bois-Energie	FAO	3,010,000	3,010,000	1,903,711	63.25
00134411	PUDT de la République du Congo	AFD	10,852,865	10,852,865	981,308	9.04
Congo (the): Total			17,830,928	17,826,906	3,976,153	22.30
Equatorial Guinea						
00103594	EQ. GUINEA/FAO- Desarrollo del Plan Nacional de Inversion REDD+ (PNI-REDD+) de Guinea Ecuatorial	FAO	1,087,500	1,087,326	1,087,326	100.00
Equatorial Guinea: Total			1,087,500	1,087,326	1,087,326	100.00



Gabon						
00111269	Planification nationale de l'affectation des terres et surveillance forestière pour promouvoir des stratégies de développement durable pour le Gabon	AFD	18,428,689	18,428,689	7,954,304	43.16
00122613	Expansion des aires protégées et optimisation de l'utilisation des terres aux fins de production de cultures vivrières au Gabon	UNDP	5,000,000	5,000,000	1,590,097	31.80
00132798	GABON: Réduire les émissions grâce à une meilleure gestion forestière	TNC	4,473,391	4,473,391	-	-
00133375	Renforcement des institutions de coordination et de mise en œuvre des programmes et politiques climatiques/ Coordination_CAFI 3	UNDP	1,489,468	1,489,468	-	-
00133386	Safeguarding and Expanding Gabon's Protected Area Network / Protected Areas_CAFI 3	UNDP	9,025,878	9,025,878	-	-
00133387	Providing Education and Access Opportunities of Urban Populations to Forested Gardens and City Parks / CAFI 3	UNDP	1,562,967	1,562,967	-	-
00133387	Providing Education and Access Opportunities of Urban Populations to Forested Gardens and City Parks / CAFI 3	UNESCO	261,080	261,080	-	-
00133560	Reducing Emissions Through Improved Forestry Management: Implementation of a National Scale Certification and Community Forestry Program in Gabon/ Forestry_CAFI 3_TNC	TNC	2,935,096	2,935,096	-	-
00133561	Gabon Forest Ecosystem Research and Monitoring Program / CAFI 3_TNC	TNC	2,492,310	2,492,310	-	-
Gabon: Total			45,668,879	45,668,879	9,544,401	20.90
Global and Interregional						
00123542	Assessment of deforestation and forest degradation and related direct drivers using SEPAL	FAO	1,200,000	1,200,000	986,966	82.25
00131425	CPIC Conservation Finance Initiative - scaling up and demonstrating the value of blended finance in conservation (Nature+ Accelerator Fund)	IUCN	3,750,000	3,750,000	2,237,417	59.66
00131426	Prep.grant Agriproduct_One Acre	One Acre	500,000	500,000	405,029	81.01
00131427	Prep.grant Coffee_Farm Africa	FarmAfrica	431,001	431,001	426,118	98.87
00133946	Scaling-up Commercial investment	UNCDF	53,000,000	53,000,000	36,566	0.07
Global and Interregional: Total			58,881,001	58,881,001	4,092,097	6.95
Grand Total			372,772,650	372,294,443	158,526,159	42.58

Contributors



UN Participating Organizations



Other Participating Organizations

