## **Annex 1: Indicator Based Performance Assessment**

SAFE+2 reporting period 06 July 2022- 31 December 2022

Ind Nr		Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Source of Verificati on	Comments (if any)
			Strategic Priority	1: Access to Cl	leaner Energy			
		Outcome 1: Targeted ho	ouseholds have safe and su	fficient access to cle	eaner cooking energy	y to meet their basic	needs	
1	Outcome 1a	OC-1a: % of households who report buying or collecting firewood	32% buy firewood 12% collect firewood (2021 J- MSNA)	No increase in firewood use	38.3% buy firewood sporadically	Updated figure	UNHCR household- level assessment (March 2023)	Firewood is purchased sporadically when LPG runs out
2	Outcome 1b	OC-1b: # equivalent hectares natural forest protected	10,700	10,700	10,700	N/a	J-MSNA, REVA	No significant change to the protected forest area during the reporting period
3	Outcome 1c	OC-1c: # tonnes carbon dioxide emissions abated	# 655,000.00 annually (using J-MSNA/ REVA baseline data)  # 407,000 annually (using Stanford University/ ICDDR baseline data)	655,000 annually	319,420 (using J-MSNA baseline data) 198,482 (using Stanford University/ ICDDR baseline data)	Utilization of two different studies for the annual baseline carbon dioxide savings	1) J- MSNA, REVA & 2) Stanford University/ ICDDRB 2022 research	178 days covered during the reporting period out of 365 days in year 2022

Output 1.1: Refugee households have continual safe access to cleaner cooking fuel (LPG)

4	Output 1a:	% of households that have safe (LPG) and sufficient (continual) access to cooking energy	98%	100%	99,8% (UNHCR household level assessment March 2023)	Latest assessments indicate that access to LPG has improved among Rohingya households. Registration data has stabilized.	UNHCR household level assessment March 2023	N/a
5	Output 1.1.1 Provision of LPG refills	# of LPG refills distributed to refugee households	10.42 (12kg) refills per household per year – for both IOM and UNHCR	Overall target: #6,357,492 refills for the entire programme's implementatio n period as per the SAFE+2 results chain. Overall target: #1,655,224 as per GAC's detailed budget sheet.	IOM: 89,143 UNHCR: 132,826 Total: 221,969	Only the reporting period is measured, with consideration for the SAFE+2 funding allocated to this activity.	LPG distribution reports	Refills have been calculated by dividing the SAFE+2 funding allocations for this output for the current reporting period with the unit cost of refills
6	Output 1.1.2 Distribution of LPG refills	# of LPG refills distributed to refugee households (disaggregated by vulnerable groups)	100% LPG provision to vulnerable groups	100% of vulnerable population covered	Total provided: 221,969  173,136 (78%) provided to male HH.  48,833 (22%) provided to female HH.  UNHCR: 132,826 total refills. Of which: 19,924 were provided to	Household level surveys confirm near 99,8 percent LPG distributions to (vulnerable) refugees. The 0.2% may relate to occasional family size change/ registration litigation matters.	UNHCR registration data Dec 2022/ REVA 5, technical report June 2022/ UNHCR household level survey March 2023	N/a

					elderly and 14,611 to a HH with at least one person with a disability.  IOM: 89,143 total refills Of which: 13,371 were provided to elderly and 9,806 provided to a HH with at least one person with a disability  99,8% of total (vulnerable)			
					population received LPG refills			
Out	put 1.2: Targeted l	nouseholds have access to en	ergy-efficient, reliable	, and modern co		l	I	
7	Output: 1.2a:	% of households that have stoves with an efficiency level of at least 55%	N/a	100%	IOM: 91.76% UNHCR 99,36%	IOM: Indicator result based on the PDM: the question was "Does your stove, hosepipe and regulator kit still function?" 91.76% answered yes. UNHCR: there is a group of 1224 households in	UNHCR and IOM registration and distribution databases and PDM reports.	Note that stoves are not funded through SAFE+2. Both UNHCR and IOM stoves all have over 55% efficiency rating.

						Kutupalong RC who refuse humanitarian assistance. All other		
						households received an		
						energy		
						efficient stove		
						which is at		
						least 55%		
						energy efficient.		
8	Output 1.2.1	# households that receive	N/a	N/a	IOM: 28,813	IOM was	Agencies'	For IOM: 584
	Replacement	first-time or replacement	•	- "	(JTS) 63%-	provided	distribution	households
	distribution of	stoves and training			68% energy	72,000 energy	records	received
	energy-				efficient gas	efficient		stoves for a
	efficiency				stoves	stoves from		first time (for
	cooking sets and				distributed	the		new arrivals
	user training for				during the	international		or following
	targeted households				reporting	NGO, JTS		relocations from UNHCR
	nousenoids				period. All received	through UNHCR.		camps to IOM
					training in	Distribution is		camps to fOW camps) and
					stove usage.	ongoing.		28,229 is the
					UNHCR: 1073	UNHCR		replacement
					households	confirmed		number of
					received first-	having		cooking
					time stoves and	previously		stoves.
					training	provided		
					(typically	energy		Note this
					following a	efficient		activity is not funded
					family's relocation). 48	stoves to all households		through
					households	before		SAFE+2
					received a	SAFE+2		funding.
					replacement	started, yet		<u>U</u>
					stove during	families who		
					the reporting	newly		
					period.	reallocated to a UNHCR		

						camp occasionally received new sets.		
9	Output 1.2.2 Pressure cooker distribution, training, and analysis	# households that receive pressure cookers and training	Baseline: 400	All households (189,834 on 31 Dec 2022) in Cox's Bazar	UNHCR: 6,000 IOM: 0	UNHCR: the rollout of the 6,000 pressure cookers made part of a pressure cooker test phase. Blanket distribution is scheduled in UNHCR camps for 2023 to increase fuel efficiency.	IUCN/East West University study commissio ned by UNHCR	Context: 400 households received a pressure cooker in 2020 in UNHCR and IOM areas of responsibility as a pre-pilot to test the potential for fuel efficiency. This number has been used as the baseline.  Note that pressure cooker distributions were not funded through SAFE+2, but bilaterally. Activities are to be scaled up in UNHCR camps in 2023.
10	Output 1.2.3. Replacement distribution of LPG cylinders	# households that receive replacement LPG cylinders	All registered households (189,834 on 31 Dec 2022)	All registered households (189,834 on 31 Dec 2022)	All registered households (189,834) households	N/a	N/a	N/a

	1					1		
					received at			
					least one			
					replacement			
					LPG cylinder.			
					IOM: 89,143			
					UNHCR:			
					132,826			
					Total: 221,969			
		0	utput 1.3 Energy need	s and alternative	es are assessed			
11	Output 1.3.1	# energy studies	0	Three (3)	0	FAO is	N/a	The study will
	Research and	completed		energy studies		scheduled to		assess
	development to	_		are funded		implement this		alternatives to
	identify, assess			under GAC's		activity		LPG, taking
	and pilot			detailed		through an		cost-saving
	affordable,			budget. FAO		NGO partner.		options into
	reliable,			planned to		The procedure		account
	sustainable and			implement one		to conclude		
	modern cooking			(1) energy		the partnership		
	energy solutions			study during		was in		
				the current		progress		
				reporting		during the		
				period, but its		reporting		
				implementatio		period.		
				n was		period.		
				postponed due				
				to contracting				
				developments.				
12	Output 1.3.2	# post-distribution	0	7 indicated in	IOM: 1 PDM		IOM and	Note that
	Household LPG	monitoring analysis		the results	on LPG done		UNHCR	these activities
	consumption	reports and assessments		framework	by IOM		technical	are not funded
	patterns are	completed		-			department	through
	assessed to				UNHCR: 1		S	SAFE+2. IOM
	monitor and				LPG usage			completed one
	evaluate				assessment			PDM on LPG
	programming				completed			during the
	needs				during the			reporting
	necus				reporting			period. The
					period.			report has not
					perioa.			report has not

								yet been published. UNHCR completed one small scale LPG consumption assessment focused on pressure cookers. Activities are not funded through SAFE+2.	
	Strategic Priority	y 2: Environment and Ecosy	stems					2.4.2.2.	
	Outcome 2: Environment and ecosytems rehabilitated to strengthen community resilience to mitigate conflict over natural resources, disasters, and climate shocks.								
13	Outcome 2a	% of land/ ecosystems rehabilitated in Cox's Bazar through Programme interventions	TBD	TBD	TBD	TBD	TBD	FAO indicates that this has not yet been measured.	
14	Outcome 2b	tonnes carbon dioxide sequestered through Programme interventions	TBD	TBD	TBD	TBD	TBD	FAO indicates that this has not yet been measured.	
15	Outcome 2c	resilience capacity score increased (compared to baseline)	31	40	TBD	TBD	RIMA Report.	A resilience measurement study has been conducted, the analysis and reporting are under progress.	
	Output 2.1. Environmental and socio-ecological knowledge is managed								

16	Output: 2.1.1.1	# monitoring platforms operationalized	0	One (1) captured in the GAC budget.	0	FAO: this activity is scheduled to be implemented by an NGO partner. The procedure to complete the partnership is in progress.	Monitoring dashboard	N/a
17	Output 2.1.1.2	# training/workshop conducted	0	Nine (9) captured in the results chain.	N/a	N/a	N/a	No has funding has been made available through SAFE+2 to implement this activity.
		2.1.2 Undertake	e environmental	and socio-ecological base	eline and/or	monitoring assessmen	nts	
18	Output 2.1.2.1	# environmental and socio-ecological assessments	0	Two (2) captured under the detailed GAC budget.	0	The activity is to be implemented through an NGO partner, with the procedure for the partnership in progress.	Socio- ecological assessment report	N/a
19	Output 2.1.2.2	# reports published	TBD	TBD	N/a	This activity has not been funded through SAFE+2	N/a	This activity has not been funded through SAFE+2

20	Output 2.1.3.1	# management plans developed or updated	0	Two (2) captured in the GAC's detailed budget overview.	0	The activity is to be implemented through an NGO partner, with the procedure for the partnership in progress.	Watershed manageme nt plan	N/a
	2.2 - Watersheds	managed and ecosystems are	e rehabilitated					
21	2.2.1 Environment rehabilitation and eco-DRR projects - detailed designs	# of detailed environmental project designs	2	64	N/a	This activity has not been funded through SAFE+2	N/a	N/a
22	2.2.2.1 Environment rehabilitation and eco-DRR projects - technical support, plantation and plantation materials	# ha revegetated land	0	Two hundred (200) hectares captured in GAC's detailed budget overview.	32 hectares by FAO	Activity to be continued throughout the implementatio n period upon approval of relevant government authorities to reach the target.	GIS map, spot visit report	N/a
23	2.2.2.2	# ha slope revegetated	56	84	N/a	Activity to be continued throughout the implementatio n period upon approval of relevant government authorities to reach the target.	GIS map, spot visit report	Note that this activity is not funded through SAFE+2

24	2.2.2.3	# km streambank rehabilitated and maintained	0	17 km captured in GAC's detailed budget overview.	20 hectares by FAO	Activity to be continued throughout the implementatio n period upon approval of relevant government authorities to reach the target.	GIS map, spot visit report	N/a			
25	2.2.2.4	# km roadside planted and maintained	TBD	61 km	N/a	N/a	GIS map, spot visit report	Note that this activity is not funded through SAFE+2			
	2.2.3 Environment rehabilitation and eco-DRR projects - implementation and construction										
26	Output 2.2.3.1	# stream catchments under active management	3	12	N/a	N/a	N/a	This activity has not been funded through SAFE+2			
27	Output 2.2.3.2	# ha slope stabilized	56	89	N/a	N/a	GIS map, spot visit report	Activity not funded through SAFE+2			
28	Output 2.2.3.3	# km drainage improved	163.5	383	N/a	N/a	N/a	This activity has not been funded through SAFE+2			
29	Output 2.2.3.4	# silt traps established and maintained	20	52	N/a	N/a	N/a	This activity has not been funded through SAFE+2			

30	Output 2.2.3.5	# water reservoirs established and maintained	0.64	43.48	N/a	N/a	N/a	This activity has not been funded through SAFE+2
31	Output 2.2.3.6	# km walkways established	TBD	TBD	N/a	N/a	N/a	This activity has not been funded through SAFE+2
	2.2.4 Environme	nt rehabilitation and eco-DF	RR projects - Cash for	Work for water	shed managemen	t and environme	ntal rehabilita	ntion activities
32	Output 2.2.4.1	# person-days Cash for Work	0	115,087, target under GAC funding	4,562	The baseline and target set were too ambitious.	WFP administrat ion	A gender segregation can be provided at a later stage
33	Output 2.2.4.2	# person-days Cash for workers provided with equipment	0	115,087, target under GAC funding	176	The baseline and target set were too ambitious.	WFP administrat ion	A gender segregation can be provided at a later stage
	2.2.5 Enhance lo	cal/indigenous seed producti	on through the establ	ishment seed orc	hards of threaten	ed and endanger	red tree specie	es
34	Output 2.2.5.1	# ha seed orchards established and maintained	0	100	N/a	N/a	N/a	No funding availed under SAFE+2
	Output 2.3: Con	nmunity capacity to manage	conflicts over natural	resources is stre	ngthened			
35	Output 2.3a:	% of conflicts over natural resources successfully managed	0	100%	0	This activity will be implemented through an NGO partner, with the partnership	Partner event report.	N/a

36		rengthen community co-mana -Elephant Conflict, snake resc					icts over natur	al resources
37	Output 2.3.1.1	# households supported with training, logistics and inputs for conflict resolution	0	1500 households under the GAC budget	0	This activity will be implemented through an NGO partner, with the partnership procedure in progress.	Beneficiary database, training report/ Input distribution list.	N/a
38	Output 2.3.1.2	# elephant watchtowers maintained	99	114	0	N/a	TBD	No funding availed for this implementatio n under SAFE+2
39	Output 2.3.1.3	# Elephant Response Teams (ERTs) HHs supported with training, logistics and equipment	320	1600	0	N/a	TBD	No funding availed for this implementatio n under SAFE+2
40	Output 2.3.1.4	#person-days incentives for ERT volunteers	86870	86870	0	N/a	TBD	No funding availed for this implementatio n under SAFE+2
41	Output 2.3.1.5	#wildlife centres supported	0	1	0	N/a	TBD	No funding availed for this implementatio n under SAFE+2

42	Output 2.3.2.1	# households supported	0	500 in the results chain	0	N/a	Beneficiary database.	This activity has not been funded through SAFE+2
43	Output 2.3.2.2	# AHVMA tool updated	0	One (1) under the GAC budget.	0	This activity is to be implemented through an NGO partner, with the partnership contracting in progress	GIS Map, AHVMA	N/a
		communications strategy to		ty awareness on the prot	tection of wi	ildlife and natural reso	urces includi	ng preparatio
14	and disseminati	on of communication and I	EC materials					<b>01 1</b>
144				One (1) in the results chain	0	No communicatio n strategy was developed, although guidelines on visibility agreed and a fundraising strategy was completed.	N/a	Activity was not funded through SAFE+2 during the reporting period

						reporting period		
	2.3.4. Promote 1	renewable energy technology	in farmer communiti	es				
46	Output 2.3.4.1	# households supported with renewable energy technology	0	Two hundred (200) under the GAC funding	40	Staffing constraints prevented additional implementations	FAO reports	N/a
	2.3.5. Provide ca	spacity development and logis	tics support to private,	partner and gover	rnment owned nur	series and worke	rs	
47	Output 2.3.5.1	# nurseries supported (disaggregated by type)	0	Fifty (50) under the GAC funding	0	This activity will be implemented through an NGO partner. The operational procedure to finalize the partnership is under progress.	Nursery list/ Event report from the partner.	N/a
48	Output 2.3.5.2	# tree seedlings produced	TBC	TBC	TBC	This activity will be implemented through an NGO partner. The target will be fixed at the time of concluding the partnership documents.	TBC	N/a

49	Output 2.3.5.3	# permanent nurseries established/rehabilitated	TBC	TBC	TBC	This activity will be implemented through an NGO partner. The target will be fixed at the time of concluding the LoA partnership documents.	TBC	N/a
50	Output 2.3.5.4	# grass slips produced	TBC	TBC	TBC	This activity will be implemented through an NGO partner. The target will be fixed at the time of concluding the LoA partnership documents.	TBC	N/a
51	Output 2.3.5.5	# bamboo plantlets produced	TBC	TBC	TBC	This activity will be implemented through an NGO partner. The target will be fixed at the time of developing the LoA partnership documents.	TBC	N/a
52	Output 2.3.5.6	# households supported (disaggregated by vulnerable groups)	TBC	TBC	TBC	This activity will be implemented through an NGO partner. The target will	TBC	N/a

						be fixed at the time of developing the LoA partnership documents.		
	_	ngement in environmental con ad inputs support.	nservation activities sup	pported with train	ings on project d	esign, M&E, advo	cacy, organi	izational
53	Output 2.3.6.1	# youth engaged in environmental conservation	100 in results chain	Five hundred (500) in result chain	0	N/a	ТВС	Activity currently not funded through SAFE+2
			Strategic	Priority 3 – Resi	ilience			
		The resilie	ence of vulnerable hos	t communities, e	specially women	is sustained		
54	Outcome 3A.1:	Resilience capacity score increased (compared to baseline)	N/a	TBC	High: 33.2% Medium: 65.2% Low: 1.6%	N/a	FSOM	N/a
55	Outcome 3A.2	% of households with total monthly expenditure above the minimum expenditure basket (MEB) threshold	TBC	TBC	TBC	N/a	TBC	The data of this activity has been collected and is at the analysis stage.
56	Outcome 3A.3:	Average reduced coping strategy index	3.1	TBC	3.4	N/a	FSOM	N/a
57	Outcome 3A.4	% of farmers and producers with increased market sales	Not available	TBC	100%	N/a	FSOM	This information can be provided at a later stage

		Output 3A.1. Market a	nd value chair	n analysis conducted to id	lentify sector	s for green econo	mic growth	
58	Output 3A.1a	# of sectors identified for green economic growth	ТВС	TBC	N/a	N/a	TBC	Activity not funded through SAFE+2
	Output 3A.1.1. Co	onduct a joint market assessm	ent and value	chain analysis on the suc	cesses of pre	vious intervention	s and gaps for fi	iture intervention
59	Output 3A.1.1.1	# of market assessments conducted	0	1 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2
	3A.1.2. Conduct	value chain analyses.			ı			
50	Output 3A.1.2.1	# of value chains analyzed	0	2 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2
	3A.1.3. In cooper of best practices.	ation with Food Security Secu	l tor, promote vi	sits to different climate sn	l nart agricult	ure programmes t	o facilitate learn	ings and exchan
51	Output 3A.1.3.1	# of exchange visits	0	36 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2
	Output 3A.1.4. Lapproach.	Develop integrated Family Fo	urming System	(Agriculture, Livestock	and Fishery	y) guidelines thro	ough Farmers I	ield School (FF
52	Output 3A.1.4.1	# of unified strategies relevant for the complementary in approaches developed	TBC	TBC	N/a	N/a	TBC	Activity not funded through SAFE+2

	Output 3A.1.5. St	treamline Aggregation/Coll	ection Center gui	idelines, best practices, a	nd market lin	kage mapping.					
63	Output 3A.1.5.1	# of unified strategies relevant for the complementary in approaches developed	0	1 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2			
	Output 3A.1.6. Develop strategies and guidelines to support Local Services Providers (e.g. market aggregators, vaccinators, and farm mechanics) and ICT-based extension service providers.										
64	Output 3A.1.6.1	# of unified strategies relevant for the complementary in approaches developed	TBC	TBC	TBC	N/a	TBC	Activity not funded through SAFE+2			
	Output 3A.1.7. D	levelop an integrated strateg	y for off-farm bu	usiness development plan	s and linkage	es with the private	e sector	I			
65	Output 3A.1.7.1	# of unified strategies relevant for the complementary in approaches developed	0	1	0	N/a	TBC	Activity not funded through SAFE+2			
	Output 3A.1.8. C	onduct a context analysis									
							TD C				
66	Output 3A.1.8.1	# of context analysis conducted	0	1	0	N/a	ТВС	Activity not funded through SAFE+2			
56								funded through			

68	Output 3A.2a	USD amount disbursed to groups and individuals	TBC	ТВС	N/a	N/a	TBC	Activity not funded through SAFE+2
	3A.2.1. Establish	self-help and producer grou	ps, strengthen t	their capacity, and suppo	rt marginal g	reen business opp	portunities.	1
69	Output 3A.2.1.1	# of producer groups supported	0	1500 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2
	Output 3A.2.2. E	stablish FFS groups to produ	ıce high-deman	nd and high-nutrient crop	os through cl	imate-sensitive ag	ricultural pract	ices.
70	Output 3A.2.2.1	# of FFS groups created	ТВС	TBC	N/a	N/a	TBC	Activity not funded through SAFE+2
71	Output 3A.2.2.2	## beneficiaries reach with homestead production system technologies.	TBC	ТВС	N/a	N/a	ТВС	Activity not funded through SAFE+2
	Output 3A.2.3. Coand development	onduct trainings on climate re	esilience entrep	reneurship, vocational sk	tills, financia	l literacy, decision	making and bu	siness management
72	Output 3A.2.3.1	# of women/men trained	0	29129 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2
		stablish networking between rs' access to green loans/ cre				and microfinance	institutes for si	nallholder farmers
73	Output 3A.2.4.1	# of households accessing financial inclusion	0	29129 in the results chain	0	N/a	ТВС	Activity not funded through SAFE+2

		upport the rehabilitation and hrough the food assistance fo			y infrastructu	re (e.g. irrigation	ı channel, fishp	ond) using nature
74	Output 3A.2.5.1	# of infrastructures rehabilitated	0	14 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2
	Output 3A.3. Es	stablished on- and off- farm	producer grou <sub>l</sub>	ps are linked to market	s			
75	Output 3A.3a:	% of producer groups linked to the markets	TBC	TBC	ТВС	N/a	TBC	Activity not funded through SAFE+2
76	Output 3A.3b:	Value of sales (USD)	TBC	TBC	TBC	N/a	TBC	Activity not funded through SAFE+2
77	Output 3A.3c:	Volume of sales (MT)	TBC	TBC	ТВС	N/a	TBC	Activity not funded through SAFE+2
		onduct market linkage works orkets to further grow their bu		awareness programmes	s with key stak	eholders and con	nect livelihoods	beneficiaries fro
78	Output 3A.3.1.1	# of market linkage workshops	0	408 in the results chain	0	N/a	TBC	Activity not funded through SAFE+2
		Establish a network with yound financial services.	outh to provide	apprentice / vocation	al training fo	or ICT-based ex	tension services	s, marketing, farn
79	Output 3A.3.2.1	# of people connected to ICT services	TBC	TBC	ТВС	N/a	ТВС	Activity not funded through SAFE+2

80	Output 3A.3.3.1	# of established agriproducts aggregation centres	TBC	TBC	TBC	N/a	TBC	Activity not funded through SAFE+2
31	Output 3A.3.3.2	% of beneficiaries linked to markets through aggregation centres	TBC	TBC	TBC	N/a	TBC	Activity not funded through SAFE+2
		evelop an e-commerce platfor on with Chamber of Commerc			ommerce for off-farm	host community p	roducers and	d organize prod
32	Output 3A.3.4.1	# of e-commerce platforms and product fairs	TBC	TBC	TBC	N/a	TBC	Activity not funded
		organized						through SAFE+2
	Outcome 3B: Th	e resilience of Rohingya refu	igees, especially vu	lnerable groups	, is sustained			
883	Outcome 3B: Th		ngees, especially vu Not available	Inerable groups TBC	High 8.8% Medium 63.4% Low 27.8%	A resilience measurement study has been conducted, the analysis and reporting is under progress.	FSOM	

85	Outcome 3B.3:	% of households with acceptable food consumption score	Not available	TBC	59.2%	ТВС	FSOM	N/a
	Output 3B.1. A	pproaches assessed and iden	tified for quality, su	ıstainable and comp	lementary pr	ogramming in the ca	amps	
86	Output 3B.1.	# Approaches assessed and identified for quality, sustainable and complementary programming in the camps	0	3 (1 for UNHCR, 1 for IOM and 1 for WFP) under the GAC funding allocation.	0	UNHCR considered this study no longer needed and has requested to reallocate this funding in support of LPG refills. IOM and WFP are planning to start this activity in 2023.	N/a	N/a
	Output 3B.1.1. C	onduct a skills development s	tudy including look	ing at the environme	ental impact oj	f the skills developme	ent centres.	
87	Output 3B.1.1.1	# of studies conducted	0	3 (1 for UNHCR, 1 for IOM and 1 for WFP) under GAC funding	0	IOM: Conducted a skills development study which included looking at the environmental impact of skills development centres (see Annex II). UNHCR prioritised another GAC livelihoods	TBC	N/a

Output 3B.1.2. Strengthen environmentally sound and nutrition sensitive home gardening technology and operational strategies and a GIS map to tait the most suitable practices.  88 Output 3B.1.2.1 # of operational strategies / guidelines for homestead gardening developed  9						study during the reporting period and considers this activity no longer needed. They have requested funds for this activity to be reallocated to LPG refill activities. WFP: did not start the study during the reporting period.		
/guidelines for homestead gardening developed  GAC  UNHCR: 0  delivered by FAO Funding under UNHCR requested to be moved to LPG refills due to the FAO's homestead guidelines		the most suitable	practices.			_		_
sufficient.	88	Output 3B.1.2.1	/guidelines for homestead	0		delivered by FAO Funding under UNHCR requested to be moved to LPG refills due to the	Report	N/a

89	Output 3B.1.3.1	# of common strategy on fresh food waste management	0	1 funded by GAC	0	This activity will be done in the next course of the project period	Guideline document	N/a		
	Output 3B.2. Ro	hingya refugees' green skills	developed through	training and inpu	ts					
90	Output 3B.2a:	# of targeted households practicing sustainable skills development	0	TBC	TBC	N/a	TBC	Activity not funded through SAFE+2		
91	Output 3B.2b:	# of beneficiaries receiving cash/in-kind supports through the programme	TBC	TBC	TBC	N/a	TBC	Activity not funded through SAFE+2		
	Output 3B.2.1. In	mplement vocational green o	entre-based skills tr	aining and produc	ction activities rel	ated to humanita	arian and sect	or-based needs.		
92	Output 3B.2.1.1	# of beneficiaries trained on vocational skills development	0	560 under GAC funding	4,921 (3,109 female (61,1%); 1,812 males (36,8%)	It was possible to support more beneficiaries than as per the indicated target here.	WFP report	N/a		
	Output 3B.2.2. Implement home gardening and aquaculture activities and support capacity strengthening to ensure gardening and aquaculture activities are climate- and nutrition-sensitive.									
93	Output 3B.2.2.1	# of beneficiaries trained on homestead gardening and/or community aquaculture	0	5000 under GAC funding	TBC	TBC	TBC	FAO: 600 households have been identified but the training has not been started which will be done in the next		

								course of the project period.
	Output 3B.2.3. Build awareness on fresh food waste and conduct trainings on composting and waste management.							
94	Output 3B.2.3.1	# of beneficiaries with improved understanding of fresh food waste management	0	40 under GAC funding	0	N/a	TBC	FAO: training has not been provided. This will be done in the next course of the project period. The target is 40 for FAO as per the GAC budget.
95	Output 3B.2.3.2	# vermicompost produced	TBC	TBC	TBC	N/a	TBC	Activity not funded through SAFE+2