



UN COVID-19 Response
and Recovery Fund
— #RecoverBetterTogether —

CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

UN COVID-19 MPTF

for the period 1 January to 31 December 2022

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2023



**United Nations
MPTF Office**

UN COVID-19 MPTF

Financial Report

prepared by the Administrative Agent

May 2023

DEFINITIONS

Allocation

Amount approved by the Designate of the Secretary-General for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Designate of the Secretary-General for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Designate of the Secretary-General.

US Dollar Amount

The financial data in the report is recorded in US Dollars

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INTRODUCTION

This Consolidated Annual Financial Report of the **UN COVID-19 MPTF** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial updates on projects of the **UN COVID-19 MPTF**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/cov00>).

2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **UN COVID-19 MPTF** using the pass-through funding modality as of 31 December 2022. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/cov00>.

This Multi-Partner Trust Fund operationally closed on **31 March 2023** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organization finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTFO. Once all Participating Organisations have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed.

1. SOURCES AND USES OF FUNDS

As of 31 December 2022, **26** contributors deposited US\$ **86,320,158** and US\$ **85,640** was earned in interest.

The cumulative source of funds was US\$ **86,405,799**.

Of this amount, US\$ **84,027,452** has been net funded to **24** Participating Organizations, of which US\$ **80,429,466** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **863,202**. Table 1 provides an overview of the overall sources, uses, and balance of the **UN COVID-19 MPTF** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	15,632,973	-	86,320,158
Sub-total Contributions	15,632,973	-	86,320,158
Fund Interest and Investment Income Earned	8,403	11,457	78,414
Interest Income received from Participating Organizations	2,611	4,616	7,226
Total: Sources of Funds	15,643,986	16,073	86,405,799
Use of Funds			
Transfers to Participating Organizations	22,238,071	98,017	83,629,799
Refunds received from Participating Organizations	(210,368)	(1,412,785)	(1,623,153)
Net Funded Amount	22,027,704	(1,314,768)	82,006,647
Administrative Agent Fees	156,330	-	863,202
Direct Costs	-	371,403	2,020,805
Bank Charges	138	14	422
Total: Uses of Funds	22,184,171	(943,351)	84,891,075
Change in Fund cash balance with Administrative Agent	(6,540,185)	959,424	1,514,723
Opening Fund balance (1 January)	7,095,484	555,299	-
Closing Fund balance (31 December)	555,299	1,514,723	1,514,723
Net Funded Amount (Includes Direct Cost)	22,027,704	(943,365)	84,027,452
Participating Organizations Expenditure (Includes Direct Cost)	28,569,898	19,288,357	80,429,466
Balance of Funds with Participating Organizations	(6,542,194)	(20,231,721)	3,597,986

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2022**.

The **UN COVID-19 MPTF** was financed by **26** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2022** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2022**.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Austrian Development Agency	3,286,327	3,286,327	-	3,286,327
Government of Cambodia	20,000	20,000	-	20,000
Government of Croatia	471,920	471,920	-	471,920
Government of Cyprus	11,900	11,900	-	11,900
Government of Denmark	7,455,491	7,455,491	-	7,455,491
Government of Finland	4,433,407	4,433,407	-	4,433,407
Government of Iceland	737,119	737,119	-	737,119
Government of Netherlands	16,853,932	16,853,932	-	16,853,932
Government of New Zealand	1,613,750	1,613,750	-	1,613,750
Government of Norway	23,648,941	23,648,941	-	23,648,941
Government of Philippines	7,500	7,500	-	7,500
Government of Portugal	122,793	122,793	-	122,793
Private Sector	100,000	100,000	-	100,000
Government of Republic of Korea	5,000,000	5,000,000	-	5,000,000
Government of Romania	24,495	24,495	-	24,495
Government of Slovakia	56,047	56,047	-	56,047
Government of Spain	1,700,000	1,700,000	-	1,700,000
Standard Chartered Bank Zambia	50,000	50,000	-	50,000
Government Offices of Sweden	5,500,671	5,500,671	-	5,500,671
Government of Switzerland	10,833,774	10,833,774	-	10,833,774
Government of Thailand	100,000	100,000	-	100,000
UN Association of Finland	1,354	1,354	-	1,354
UN Evaluation Group	100,000	100,000	-	100,000
UN Foundation/UN Partnership Office	37,482	37,482	-	37,482
Government of United Kingdom of Great Britain and Northern Ireland	2,571,866	2,571,866	-	2,571,866
Government of United States of America	1,581,389	1,581,389	-	1,581,389
Grand Total	86,320,158	86,320,158	-	86,320,158

3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting.

The expenditures are reported via the MPTF Office's online expenditure reporting tool. The

2022 expenditure data has been posted on the MPTF Office GATEWAY at

<https://mptf.undp.org/fund/cov00>.

3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2022**, US\$ **-1,314,768** was net funded to Participating Organizations, and US\$ **18,776,493** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **82,006,647** and cumulative expenditures reported by the Participating Organizations amount to US\$ **78,625,960**. This equates to an overall Fund expenditure delivery rate of **95.88** percent.

Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2022 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
ECLAC	316,964	299,485	250,362	49,123	299,485	100.00
FAO	3,640,184	3,503,364	1,585,807	1,822,015	3,407,822	97.27
IFAD	637,500	637,500	249,723	182,832	432,555	67.85
ILO	6,580,705	6,309,228	4,370,535	1,629,936	6,000,471	95.11
IOM	3,604,797	3,564,867	3,401,811	79,917	3,481,728	97.67
ITU	109,427	109,427	-	87,092	87,092	79.59
OHCHR	89,131	89,131	48,687	38,847	87,534	98.21
PAHO/WHO	2,917,154	2,912,187	2,810,422	101,758	2,912,180	100.00
UNAIDS	258,940	256,359	221,340	34,407	255,748	99.76
UNCDF	1,568,530	1,568,530	745,446	822,199	1,567,646	99.94
UNDP	12,067,063	12,000,879	7,989,742	3,456,045	11,445,787	95.37
UNESCO	1,920,588	1,833,492	1,294,821	358,605	1,653,426	90.18
UNFPA	7,916,386	7,745,082	6,710,458	967,755	7,678,213	99.14
UNHABITAT	914,668	824,985	486,272	404,518	890,790	107.98
UNHCR	1,310,206	1,310,206	1,224,629	85,577	1,310,206	100.00
UNICEF	14,380,971	14,356,516	12,438,136	1,642,348	14,080,485	98.08
UNIDO	1,782,589	1,782,589	742,901	700,100	1,443,000	80.95
UNODC	449,800	436,657	397,517	(08)	397,509	91.03
UNOP	20,000	20,000	-	-	-	-
UNOPS	2,456,562	2,442,260	1,549,607	875,238	2,424,845	99.29
UNS	2,406,225	1,895,235	739,233	-	739,233	39.00
UNWOMEN	7,287,163	7,143,958	4,142,235	2,941,955	7,084,190	99.16
WFP	6,189,979	6,160,441	3,978,954	2,162,795	6,141,749	99.70
WHO	4,804,268	4,804,268	4,470,829	333,440	4,804,268	100.00
Grand Total	83,629,799	82,006,647	59,849,467	18,776,493	78,625,960	95.88

3.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 3.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	4,341,712	2,511,589	6,853,301	9.33
Supplies, commodities and materials	12,216,111	1,201,073	13,417,184	18.26
Equipment, vehicles, furniture and depreciation	3,333,458	1,465,675	4,799,133	6.53
Contractual Services Expenses	15,581,036	7,821,914	23,402,950	31.84
Travel	1,011,519	464,185	1,475,703	2.01
Transfers and Grants	12,501,048	2,048,042	14,549,090	19.80
General Operating	6,729,286	2,266,717	8,996,003	12.24
Programme Costs Total	55,714,169	17,779,194	73,493,364	100.00
¹ Indirect Support Costs Total	4,135,298	997,298	5,132,596	6.98
Grand Total	59,849,467	18,776,493	78,625,960	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ 00 was deducted in AA-fees. Cumulatively, as of 31 December 2022, US\$ 863,202 has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ 997,298 was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ 5,132,596 as of 31 December 2022.

5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2022, US\$ 2,020,805 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
UNDP	371,403	511,864	2,020,805	1,803,506
Total	371,403	511,864	2,020,805	1,803,506

UN COVID-19 MPTF

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Enabler							
00122796	Communication Enabler Support	UNOP	Operationally Closed	20,000	20,000	-	-
00123032	Support to RCs for pipeline	UNS	Operationally Closed	2,406,225	1,895,235	739,233	39.00
00124795	System-Wide Evaluation of COVID	UNOPS	Operationally Closed	1,237,572	1,237,572	1,239,613	100.16
Enabler: Total				3,663,797	3,152,807	1,978,846	62.76

Mitigate social impact							
00121443	Protecting People: Supporting Response to COVID-19	UNDP	Operationally Closed	600,000	590,901	590,901	100.00
00121443	Protecting People: Supporting Response to COVID-19	UNICEF	Operationally Closed	680,000	677,629	677,629	100.00
00121443	Protecting People: Supporting Response to COVID-19	UNWOMEN	Operationally Closed	270,000	270,000	264,716	98.04
00121443	Protecting People: Supporting Response to COVID-19	WFP	Operationally Closed	450,000	450,000	450,000	100.00
00121445	Leaving No One Behind in Timor	ILO	Financially Closed	800,360	800,360	800,360	100.00
00121445	Leaving No One Behind in Timor	UNWOMEN	Financially Closed	199,020	199,020	199,020	100.00
00121530	Supporting marketplaces	UNDP	Operationally Closed	150,000	150,000	-	-
00121530	Supporting marketplaces	UNWOMEN	Operationally Closed	150,000	150,000	146,074	97.38
00121531	Safety nets and revenue recovery	ILO	Financially Closed	130,540	130,540	130,540	100.00
00121531	Safety nets and revenue recovery	UNICEF	Financially Closed	169,060	169,060	169,060	100.00
00121616	Safeguarding and Protecting	FAO	Financially Closed	324,250	324,250	324,250	100.00
00121616	Safeguarding and Protecting	UNICEF	Financially Closed	300,000	300,000	300,000	100.00
00121617	Mitigating the Socio-Economic	UNDP	Operationally Closed	100,000	100,000	100,000	100.00
00121617	Mitigating the Socio-Economic	UNFPA	Operationally Closed	250,000	242,364	242,364	100.00
00121617	Mitigating the Socio-Economic	UNICEF	Operationally Closed	550,000	550,000	550,000	100.00
00121617	Mitigating the Socio-Economic	UNWOMEN	Operationally Closed	100,000	100,000	100,000	100.00
00121682	Ensuring continuity of learning	ITU	Operationally Closed	109,427	109,427	87,092	79.59

00121682	Ensuring continuity of learning	UNESCO	Operationally Closed	402,723	364,132	364,132	100.00
00121682	Ensuring continuity of learning	UNHCR	Operationally Closed	183,967	183,967	183,967	100.00
00121682	Ensuring continuity of learning	UNICEF	Operationally Closed	303,883	302,326	302,326	100.00
00121683	Strengthening social protection	UNDP	Operationally Closed	214,000	214,000	124,351	58.11
00121683	Strengthening social protection	UNHABITAT	Operationally Closed	211,209	121,560	204,676	168.37
00121683	Strengthening social protection	UNWOMEN	Operationally Closed	146,790	146,790	146,790	100.00
00121683	Strengthening social protection	WFP	Operationally Closed	428,000	427,442	427,442	100.00
00121711	Shock responsive social protection	FAO	Financially Closed	150,000	142,725	142,725	100.00
00121711	Shock responsive social protection	WFP	Financially Closed	350,000	323,159	323,159	100.00
00121712	India's Response to COVID-19:	UNDP	Operationally Closed	1,000,000	998,102	998,102	100.00
00121712	India's Response to COVID-19:	WFP	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00121736	Sustaining livelihoods in Guinea-Bissau	UNDP	Financially Closed	100,000	98,928	98,928	100.00
00121736	Sustaining livelihoods in Guinea-Bissau	UNICEF	Financially Closed	100,000	99,463	99,463	100.00
00121736	Sustaining livelihoods in Guinea-Bissau	WFP	Financially Closed	300,000	297,861	297,861	100.00
00121737	Enhancing food security, nutrition	FAO	Operationally Closed	150,000	103,674	103,674	100.00
00121737	Enhancing food security, nutrition	UNICEF	Operationally Closed	150,000	150,000	150,000	100.00
00121738	Immediate UN Response for coherent safeguarding	ILO	Operationally Closed	296,060	282,419	282,419	100.00
00121738	Immediate UN Response for coherent safeguarding	IOM	Operationally Closed	250,000	250,000	250,000	100.00
00121738	Immediate UN Response for coherent safeguarding	UNDP	Operationally Closed	345,870	345,870	345,544	99.91
00121738	Immediate UN Response for coherent safeguarding	UNESCO	Operationally Closed	108,070	97,840	97,840	100.00
00121739	Countering the deepening of pre-existing inequalities	IOM	Financially Closed	224,863	224,863	224,863	100.00
00121739	Countering the deepening of pre-existing inequalities	UNHCR	Financially Closed	175,044	175,044	175,044	100.00
00121739	Countering the deepening of pre-existing inequalities	UNWOMEN	Financially Closed	200,090	200,090	200,090	100.00
00121767	STRENGTHENING CRISIS RESPONSIVENESS	FAO	Operationally Closed	172,536	172,536	185,199	107.34
00121767	STRENGTHENING CRISIS RESPONSIVENESS	UNDP	Operationally Closed	25,680	25,680	25,022	97.44
00121767	STRENGTHENING CRISIS RESPONSIVENESS	UNICEF	Operationally Closed	25,680	25,680	25,680	100.00
00121767	STRENGTHENING CRISIS RESPONSIVENESS	WFP	Operationally Closed	401,104	401,104	401,104	100.00
00121769	Healthy Socio-Economic Recovery	ILO	Operationally Closed	651,715	593,968	593,968	100.00
00121769	Healthy Socio-Economic Recovery	UNOPS	Operationally Closed	348,285	334,816	334,816	100.00

00121774	Ensuring the access of most vulnerable to food	FAO	Operationally Closed	90,833	66,544	66,544	100.00
00121774	Ensuring the access of most vulnerable to food	ILO	Operationally Closed	63,871	57,483	57,483	100.00
00121774	Ensuring the access of most vulnerable to food	UNHABITAT	Operationally Closed	74,257	74,257	72,566	97.72
00121774	Ensuring the access of most vulnerable to food	WFP	Operationally Closed	71,039	71,039	71,039	100.00
00121775	Supporting Solomon Islands marketplaces	ILO	Operationally Closed	49,149	46,074	46,074	100.00
00121775	Supporting Solomon Islands marketplaces	UNCDF	Operationally Closed	85,600	85,600	85,600	100.00
00121775	Supporting Solomon Islands marketplaces	UNDP	Operationally Closed	87,976	87,976	84,196	95.70
00121775	Supporting Solomon Islands marketplaces	UNWOMEN	Operationally Closed	77,275	77,275	77,275	100.00
00121884	Enhancing food security	FAO	Operationally Closed	200,000	195,304	195,304	100.00
00121884	Enhancing food security	IOM	Operationally Closed	100,000	99,686	99,686	100.00
00121886	Protecting livelihoods	UNDP	Operationally Closed	120,000	120,000	119,999	100.00
00121886	Protecting livelihoods	WFP	Operationally Closed	60,000	60,000	60,000	100.00
00121912	Strengthening resilience of the most vulnerable	UNICEF	Financially Closed	107,535	107,535	107,535	100.00
00121912	Strengthening resilience of the most vulnerable	WHO	Financially Closed	192,465	192,465	192,465	100.00
00121956	COVID-19 and Resilience	IOM	Operationally Closed	224,786	224,786	224,786	100.00
00121956	COVID-19 and Resilience	UNDP	Operationally Closed	404,995	404,995	403,508	99.63
00121956	COVID-19 and Resilience	UNFPA	Operationally Closed	149,907	149,907	149,907	100.00
00121956	COVID-19 and Resilience	UNICEF	Operationally Closed	219,992	219,992	219,992	100.00
00121957	Mitigating the immediate impact of COVID-19	UNDP	Operationally Closed	150,981	150,981	150,522	99.70
00121957	Mitigating the immediate impact act of COVID-19	UNIDO	Operationally Closed	249,019	249,019	244,747	98.28
00121958	Support to Early Recovery	IOM	Operationally Closed	286,490	286,490	286,490	100.00
00121958	Support to Early Recovery	UNDP	Operationally Closed	400,000	394,221	394,221	100.00
00121958	Support to Early Recovery	UNFPA	Operationally Closed	185,110	173,110	173,110	100.00
00121958	Support to Early Recovery	UNICEF	Operationally Closed	128,400	128,400	128,400	100.00
00123065	Support to the governance of national response	FAO	Operationally Closed	250,000	211,134	211,134	100.00
00123065	Support to the governance of national response	UNDP	Operationally Closed	250,000	250,000	247,405	98.96
00123065	Support to the governance of national response	UNICEF	Operationally Closed	400,000	400,000	400,000	100.00
00123065	Support to the governance of national response	UNODC	Operationally Closed	100,000	100,000	60,852	60.85
00124304	Implementation of the Gender Responsive	OHCHR	Operationally Closed	89,131	89,131	87,534	98.21

00124304	Implementation of the Gender Responsive	UNDP	Operationally Closed	389,793	389,793	389,763	99.99
00124304	Implementation of the Gender Responsive	UNFPA	Operationally Closed	245,565	245,565	239,834	97.67
00124304	Implementation of the Gender Responsive	UNICEF	Operationally Closed	125,511	125,511	125,519	100.01
00124305	Re-imagining Education	ILO	Operationally Closed	84,820	82,182	82,182	100.00
00124305	Re-imagining Education	UNESCO	Operationally Closed	273,680	273,680	273,509	99.94
00124305	Re-imagining Education	UNICEF	Operationally Closed	491,500	491,500	491,568	100.01
00124306	Strengthening a gendered socioeconomic response	UNDP	Operationally Closed	164,165	164,165	164,165	100.00
00124306	Strengthening a gendered socioeconomic response	UNFPA	Operationally Closed	189,176	189,176	188,989	99.90
00124306	Strengthening a gendered socioeconomic response	UNICEF	Operationally Closed	165,984	165,984	165,811	99.90
00124306	Strengthening a gendered socioeconomic response	UNWOMEN	Operationally Closed	330,675	330,675	330,675	100.00
00124359	Protecting women & children:	UNDP	Operationally Closed	127,500	127,500	127,514	100.01
00124359	Protecting women & children:	UNFPA	Operationally Closed	127,500	127,500	90,239	70.78
00124359	Protecting women & children:	UNICEF	Operationally Closed	127,500	127,500	96,652	75.81
00124385	Recuperación socioeconómica	ECLAC	Operationally Closed	172,514	172,514	172,514	100.00
00124385	Recuperación socioeconómica	ILO	Operationally Closed	225,538	217,897	217,897	100.00
00124385	Recuperación socioeconómica	UNDP	Operationally Closed	194,432	193,575	193,575	100.00
00124385	Recuperación socioeconómica	UNWOMEN	Operationally Closed	257,530	257,530	257,245	99.89
00124407	Women Economic Empowerment	ILO	Operationally Closed	85,000	80,627	80,627	100.00
00124407	Women Economic Empowerment	UNDP	Operationally Closed	187,000	187,000	181,581	97.10
00124407	Women Economic Empowerment	UNICEF	Operationally Closed	110,500	110,500	110,500	100.00
00124540	Saving lives and protecting	PAHO/WHO	Operationally Closed	450,000	450,000	449,992	100.00
00124540	Saving lives and protecting	UNFPA	Operationally Closed	250,000	250,000	249,359	99.74
00124540	Saving lives and protecting	WFP	Operationally Closed	150,000	150,000	144,179	96.12
00124563	Accelerating COVID-19 Socio-Economic Recovery	UNCDF	Operationally Closed	283,333	283,333	283,333	100.00
00124563	Accelerating COVID-19 Socio-Economic Recovery	UNDP	Operationally Closed	283,333	283,333	268,067	94.61
00124563	Accelerating COVID-19 Socio-Economic Recovery	UNWOMEN	Operationally Closed	283,333	283,333	283,333	100.00
00124564	Inclusive Economic Recovery	ILO	Operationally Closed	765,002	693,536	693,536	100.00
00124564	Inclusive Economic Recovery	UNDP	Operationally Closed	255,000	255,000	268,291	105.21
00124564	Inclusive Economic Recovery	UNESCO	Operationally Closed	510,001	510,001	360,843	70.75

00124584	Return to (New) Normal	UNFPA	Financially Closed	469,421	469,421	469,421	100.00
00124584	Return to (New) Normal	UNICEF	Financially Closed	960,387	960,387	960,387	100.00
00124584	Return to (New) Normal	UNWOMEN	Financially Closed	393,152	393,152	393,152	100.00
00124584	Return to (New) Normal	WHO	Financially Closed	631,414	631,414	631,414	100.00
00124670	Climate Resilient Women	FAO	Operationally Closed	190,179	190,179	189,126	99.45
00124670	Climate Resilient Women	UNDP	Operationally Closed	192,319	192,319	192,196	99.94
00124712	Mitigating socioeconomic impact	ILO	Operationally Closed	401,616	393,949	393,949	100.00
00124712	Mitigating socioeconomic impact	UNDP	Operationally Closed	203,782	203,782	203,753	99.99
00124712	Mitigating socioeconomic impact	UNWOMEN	Operationally Closed	244,602	244,602	244,598	100.00
00124720	Concerted action	UNFPA	Operationally Closed	361,647	361,647	359,329	99.36
00124720	Concerted action	UNHCR	Operationally Closed	227,228	227,228	227,228	100.00
00124720	Concerted action	UNWOMEN	Operationally Closed	260,914	260,914	260,914	100.00
00124786	Protection of Women and Girls	UNHCR	Operationally Closed	214,560	214,560	214,560	100.00
00124786	Protection of Women and Girls	UNICEF	Operationally Closed	777,159	777,159	571,506	73.54
00124786	Protection of Women and Girls	UNWOMEN	Operationally Closed	612,000	612,000	609,814	99.64
00124786	Protection of Women and Girls	WHO	Operationally Closed	96,300	96,300	96,300	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	ILO	Operationally Closed	136,425	132,574	132,574	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	UNDP	Operationally Closed	296,408	296,408	296,408	100.00
00124821	EMPOWERING WOMEN THROUGH SAFE,	UNWOMEN	Operationally Closed	416,075	416,075	414,245	99.56
00124823	Unlocking Cambodian Women's	IOM	Operationally Closed	246,338	223,014	223,014	100.00
00124823	Unlocking Cambodian Women's	UNCDF	Operationally Closed	369,991	369,991	369,991	100.00
00124823	Unlocking Cambodian Women's	UNDP	Operationally Closed	229,996	229,996	159,688	69.43
00124879	Integrated support for health	ILO	Operationally Closed	414,732	413,624	413,624	100.00
00124879	Integrated support for health	IOM	Operationally Closed	122,783	122,783	122,783	100.00
00124879	Integrated support for health	PAHO/WHO	Operationally Closed	203,256	203,256	203,256	100.00
00124879	Integrated support for health	UNHCR	Operationally Closed	109,140	109,140	109,140	100.00
00124996	Improving the Livelihoods	FAO	Operationally Closed	255,000	255,000	187,438	73.51
00124996	Improving the Livelihoods	UNICEF	Operationally Closed	340,000	340,000	339,997	100.00
00124996	Improving the Livelihoods	UNWOMEN	Operationally Closed	255,000	255,000	255,000	100.00

00125192	Immediate Response to Sustainable integration	ECLAC	Operationally Closed	144,450	126,971	126,971	100.00
00125192	Immediate Response to Sustainable integration	FAO	Operationally Closed	149,693	149,693	147,773	98.72
00125192	Immediate Response to Sustainable integration	ILO	Operationally Closed	158,146	158,146	143,496	90.74
00125192	Immediate Response to Sustainable integration	UNWOMEN	Operationally Closed	397,687	397,687	390,089	98.09
00125459	Social protection and employability	ILO	Operationally Closed	100,034	85,508	85,508	100.00
00125459	Social protection and employability	UNICEF	Operationally Closed	302,115	302,115	302,115	100.00
00125459	Social protection and employability	WFP	Operationally Closed	325,326	325,326	312,456	96.04
00125494	SUPPORT TO JOBS,	ILO	Operationally Closed	242,107	213,314	213,314	100.00
00125494	SUPPORT TO JOBS,	UNESCO	Operationally Closed	265,474	265,474	238,358	89.79
00125494	SUPPORT TO JOBS,	UNFPA	Operationally Closed	202,536	202,536	192,392	94.99
00125494	SUPPORT TO JOBS,	UNHABITAT	Operationally Closed	139,882	139,882	124,783	89.21
00125739	SOCIO-ECONOMIC EMPOWERMENT	ILO	Operationally Closed	129,835	123,903	123,903	100.00
00125739	SOCIO-ECONOMIC EMPOWERMENT	UNHABITAT	Operationally Closed	320,260	320,260	319,738	99.84
00125739	SOCIO-ECONOMIC EMPOWERMENT	UNOPS	Operationally Closed	399,905	399,905	380,449	95.13
00125781	Leveraging digital solutions	UNCDF	Operationally Closed	629,606	629,606	628,790	99.87
00125781	Leveraging digital solutions	UNDP	Operationally Closed	220,393	220,393	46,528	21.11
00125949	Supporting the return of vulnerable women	IOM	Financially Closed	89,100	88,655	88,655	100.00
00125952	Empowering vulnerable	UNDP	Operationally Closed	49,536	49,536	(5,392)	-10.89
00127638	Ensuring accessibility	UNDP	Operationally Closed	100,000	100,000	-	-
00127680	Sudan Family Support Programme	WFP	Operationally Closed	1,782,000	1,782,000	1,782,000	100.00
00127922	Integrated social protection	FAO	Operationally Closed	448,632	448,632	441,715	98.46
00127922	Integrated social protection	UNICEF	Operationally Closed	406,600	406,600	406,600	100.00
00127923	Mitigating the impacts of COVID-19	FAO	Operationally Closed	170,001	162,428	162,428	100.00
00127923	Mitigating the impacts of COVID-19	UNDP	Operationally Closed	425,050	425,050	424,795	99.94
00127923	Mitigating the impacts of COVID-19	UNWOMEN	Operationally Closed	223,000	223,000	223,000	100.00
00127923	Mitigating the impacts of COVID-19	WFP	Operationally Closed	31,950	31,950	31,950	100.00
00127925	Sustaining businesses	ILO	Operationally Closed	419,440	419,440	125,332	29.88
00127925	Sustaining businesses	UNDP	Operationally Closed	764,997	764,997	763,187	99.76
00127925	Sustaining businesses	UNIDO	Operationally Closed	419,440	419,440	374,515	89.29

00127925	Sustaining businesses	UNWOMEN	Operationally Closed	94,695	94,695	84,243	88.96
00127927	Strengthening economic resilience	FAO	Operationally Closed	700,000	700,000	669,735	95.68
00127927	Strengthening economic resilience	UNWOMEN	Operationally Closed	1,000,000	1,000,000	975,113	97.51
00129393	COVID-19 Revitalize economic activities	FAO	Operationally Closed	212,500	204,706	204,706	100.00
00129393	COVID-19 Revitalize economic activities	IFAD	Operationally Closed	212,500	212,500	205,180	96.56
00129393	COVID-19 Revitalize economic activities	ILO	Operationally Closed	212,500	187,356	187,356	100.00
00129393	COVID-19 Revitalize economic activities	UNDP	Operationally Closed	212,500	212,500	202,349	95.22
00129533	COVID-19 Call_2 Kazakhstan	UNDP	Operationally Closed	508,559	508,559	382,156	75.14
00129533	COVID-19 Call_2 Kazakhstan	UNESCO	Operationally Closed	171,440	171,440	167,819	97.89
00129533	COVID-19 Call_2 Kazakhstan	UNWOMEN	Operationally Closed	170,001	26,796	26,795	99.99
00129536	COVID-19 Dominican Republic	FAO	Operationally Closed	176,560	176,560	176,071	99.72
00129536	COVID-19 Dominican Republic Ca	UNDP	Operationally Closed	210,656	210,656	210,925	100.13
00129536	COVID-19 Dominican Republic	UNFPA	Operationally Closed	105,936	105,936	105,894	99.96
00129536	COVID-19 Dominican Republic	UNICEF	Operationally Closed	180,288	180,288	145,574	80.75
00129536	COVID-19 Dominican Republic	WFP	Operationally Closed	176,560	176,560	176,560	100.00
Mitigate social impact: Total				49,356,636	48,556,777	46,701,584	96.18

Recover better							
00124706	Accelerating women's empowerment	UNDP	Operationally Closed	343,281	343,281	343,281	100.00
00124706	Accelerating women's empowerment	UNICEF	Operationally Closed	231,601	231,601	231,601	100.00
00124706	Accelerating women's empowerment	UNIDO	Operationally Closed	119,000	119,000	110,729	93.05
00124706	Accelerating women's empowerment	UNWOMEN	Operationally Closed	167,803	167,803	167,803	100.00
00125676	Employment and Livelihood:	ILO	Operationally Closed	981,715	966,189	966,189	100.00
00125676	Employment and Livelihood:	UNAIDS	Operationally Closed	157,290	157,290	156,678	99.61
00125676	Employment and Livelihood:	UNDP	Operationally Closed	448,626	448,626	394,835	88.01
00125676	Employment and Livelihood:	UNHCR	Operationally Closed	112,367	112,367	112,367	100.00
00125858	Building Forward Better:	IFAD	Operationally Closed	425,000	425,000	227,375	53.50
00125858	Building Forward Better:	UNIDO	Operationally Closed	425,000	425,000	394,479	92.82
00126338	Building Back a Resilient Health System	IOM	Operationally Closed	85,665	85,665	2,526	2.95
00126338	Building Back a Resilient Health System	UNFPA	Operationally Closed	379,050	379,050	377,907	99.70

00126338	Building Back a Resilient Health System	UNICEF	Operationally Closed	137,875	137,875	137,820	99.96
00126338	Building Back a Resilient Health System	WHO	Operationally Closed	247,341	247,341	247,341	100.00
00127181	Supporting Micro, Small and Medium sized Enterprises	ILO	Operationally Closed	200,000	198,038	198,038	100.00
00127181	Supporting Micro, Small and Medium sized Enterprises	UNCDF	Operationally Closed	200,000	200,000	199,932	99.97
00127181	Supporting Micro, Small and Medium sized Enterprises	UNDP	Operationally Closed	200,000	200,000	198,782	99.39
00127181	Supporting Micro, Small and Medium sized Enterprises	UNIDO	Operationally Closed	200,000	200,000	-	-
00127926	Recovering Better and Inclusive	UNHCR	Operationally Closed	213,000	213,000	213,000	100.00
00127926	Recovering Better and Inclusive	UNWOMEN	Operationally Closed	618,514	618,514	616,763	99.72
Recover better: Total				5,893,128	5,875,641	5,297,446	90.16

Supress transmission of COVID							
00121444	Strengthening National Response to COVID-19	IOM	Financially Closed	120,000	118,156	118,156	100.00
00121444	Strengthening National Response to COVID-19	UNICEF	Financially Closed	750,000	748,266	748,266	100.00
00121444	Strengthening National Response to COVID-19	UNWOMEN	Financially Closed	130,000	130,000	130,000	100.00
00121448	Covid-19 Emergency Response	UNFPA	Operationally Closed	700,400	615,312	615,312	100.00
00121448	Covid-19 Emergency Response	UNWOMEN	Operationally Closed	214,000	214,000	212,438	99.27
00121448	Covid-19 Emergency Response	WHO	Operationally Closed	85,600	85,600	85,600	100.00
00121528	Support of the Guatemalan Response	IOM	Financially Closed	250,000	248,564	248,564	100.00
00121528	Support of the Guatemalan Response	PAHO/WHO	Financially Closed	450,000	450,000	450,000	100.00
00121528	Support of the Guatemalan Response	UNFPA	Financially Closed	50,000	49,555	49,555	100.00
00121528	Support of the Guatemalan Response	UNICEF	Financially Closed	250,000	250,000	250,000	100.00
00121529	Support COVID-19 Contingency	IOM	Financially Closed	150,000	150,000	150,000	100.00
00121529	Support COVID-19 Contingency	UNICEF	Financially Closed	150,000	146,231	146,231	100.00
00121609	Suppress Transmission of COVID	PAHO/WHO	Financially Closed	288,934	288,934	288,934	100.00
00121609	Suppress Transmission of COVID	UNFPA	Financially Closed	111,066	111,066	111,066	100.00
00121615	Strengthening health system	UNFPA	Financially Closed	65,185	64,499	64,499	100.00
00121615	Strengthening health system	UNICEF	Financially Closed	934,815	934,815	934,815	100.00
00121672	Integrating WASH, Nutrition,	IOM	Financially Closed	333,000	328,360	328,360	100.00

00121672	Integrating WASH, Nutrition,	UNFPA	Financially Closed	332,480	320,735	320,735	100.00
00121672	Integrating WASH, Nutrition,	UNICEF	Financially Closed	330,113	330,113	330,113	100.00
00121673	Ensuring the continuity of Healthcare	UNFPA	Operationally Closed	600,000	600,000	600,000	100.00
00121673	Ensuring the continuity of Healthcare	UNIDO	Operationally Closed	200,000	200,000	150,836	75.42
00121673	Ensuring the continuity of Healthcare	WHO	Operationally Closed	200,000	200,000	200,000	100.00
00121674	Enabling quarantine and isolation	UNDP	Operationally Closed	251,391	230,978	230,978	100.00
00121674	Enabling quarantine and isolation	UNFPA	Operationally Closed	69,950	35,267	35,267	100.00
00121675	Supporting essential health services	UNAIDS	Financially Closed	101,650	99,069	99,069	100.00
00121675	Supporting essential health services	UNFPA	Financially Closed	198,350	198,350	198,350	100.00
00121676	Supporting provincial health	IOM	Operationally Closed	171,735	170,758	170,758	100.00
00121676	Supporting provincial health	UNDP	Operationally Closed	209,405	209,405	209,405	100.00
00121676	Supporting provincial health	UNHABITAT	Operationally Closed	169,060	169,026	169,026	100.00
00121676	Supporting provincial health	UNODC	Operationally Closed	149,800	137,065	137,065	100.00
00121681	Assisting the Georgian Governm	UNDP	Operationally Closed	400,000	400,000	399,990	100.00
00121681	Assisting the Georgian Governm	UNFPA	Operationally Closed	175,000	174,581	174,581	100.00
00121681	Assisting the Georgian Governm	UNICEF	Operationally Closed	425,000	425,000	425,000	100.00
00121700	COVID-19 response to vulnerable populations	ILO	Financially Closed	32,100	32,100	32,100	100.00
00121700	COVID-19 response to vulnerable populations	PAHO/WHO	Financially Closed	160,500	155,533	155,533	100.00
00121700	COVID-19 response to vulnerable populations	UNFPA	Financially Closed	32,635	32,268	32,268	100.00
00121700	COVID-19 response to vulnerable populations	UNHCR	Financially Closed	74,900	74,900	74,900	100.00
00121704	Strengthening the national cap	UNESCO	Financially Closed	125,000	123,776	123,776	100.00
00121704	Strengthening the national cap	UNFPA	Financially Closed	100,000	100,000	100,000	100.00
00121704	Strengthening the national cap	UNICEF	Financially Closed	275,000	273,718	273,718	100.00
00121704	Strengthening the national cap	WHO	Financially Closed	500,000	500,000	500,000	100.00
00121705	Addressing gaps in Ghana's Pan	UNDP	Operationally Closed	165,294	165,294	164,716	99.65
00121705	Addressing gaps in Ghana's Pan	UNFPA	Operationally Closed	242,193	240,853	240,853	100.00
00121705	Addressing gaps in Ghana's Pan	UNICEF	Operationally Closed	431,852	425,323	425,323	100.00
00121705	Addressing gaps in Ghana's Pan	WHO	Operationally Closed	160,661	160,661	160,661	100.00
00121707	Safety First: Securing Health	UNDP	Operationally Closed	274,990	256,211	256,211	100.00

00121707	Safety First: Securing Health	UNFPA	Operationally Closed	274,990	274,990	274,990	100.00
00121707	Safety First: Securing Health	UNICEF	Operationally Closed	274,990	271,429	271,429	100.00
00121707	Safety First: Securing Health	WHO	Operationally Closed	175,030	175,030	175,030	100.00
00121710	Protecting the lives of vulnerable populations	UNDP	Operationally Closed	300,000	299,641	299,641	100.00
00121710	Protecting the lives of vulnerable populations	UNODC	Operationally Closed	200,000	199,592	199,592	100.00
00121724	Saving Lives in COVID-19 Times	PAHO/WHO	Financially Closed	699,994	699,994	699,994	100.00
00121724	Saving Lives in COVID-19 Times	UNFPA	Financially Closed	300,006	300,006	300,006	100.00
00121727	Provision of support to the Ministry of Health	UNICEF	Financially Closed	216,000	216,000	216,000	100.00
00121727	Provision of support to the Ministry of Health	WFP	Financially Closed	264,000	264,000	264,000	100.00
00121727	Provision of support to the Ministry of Health	WHO	Financially Closed	120,000	120,000	120,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	UNFPA	Financially Closed	130,000	130,000	130,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	UNICEF	Financially Closed	120,000	120,000	120,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	WHO	Financially Closed	125,000	125,000	125,000	100.00
00121731	Improving Epidemiological Survey	IOM	Operationally Closed	200,037	193,088	193,088	100.00
00121731	Improving Epidemiological Survey	UNDP	Operationally Closed	70,620	70,620	363,644	514.93
00121731	Improving Epidemiological Survey	UNICEF	Operationally Closed	362,162	359,047	359,047	100.00
00121731	Improving Epidemiological Survey	WHO	Operationally Closed	367,181	367,181	367,181	100.00
00121732	UN support to control spread	UNDP	Operationally Closed	107,000	107,000	106,804	99.82
00121732	UN support to control spread	UNFPA	Operationally Closed	109,680	102,054	102,054	100.00
00121732	UN support to control spread	UNICEF	Operationally Closed	260,000	260,000	260,000	100.00
00121732	UN support to control spread	WHO	Operationally Closed	523,320	523,320	523,320	100.00
00121733	Support Kosovo Institutions	UNDP	Operationally Closed	200,015	192,087	192,087	100.00
00121733	Support Kosovo Institutions	UNICEF	Operationally Closed	199,983	199,983	199,983	100.00
00121734	Reinforcing surveillance	UNICEF	Operationally Closed	249,845	249,845	249,845	100.00
00121734	Reinforcing surveillance	UNIDO	Operationally Closed	170,130	170,130	167,694	98.57
00121734	Reinforcing surveillance	WHO	Operationally Closed	579,940	579,940	579,940	100.00
00121766	Enabling Guinea Bissau	IOM	Financially Closed	250,000	250,000	250,000	100.00
00121766	Enabling Guinea Bissau	WHO	Financially Closed	250,000	250,000	250,000	100.00
00121773	Strengthening of the Education	UNICEF	Financially Closed	600,000	600,000	600,000	100.00

00121773	Strengthening of the Education	WFP	Financially Closed	400,000	400,000	400,000	100.00
00121885	Education Continuity	UNICEF	Financially Closed	120,000	120,000	120,000	100.00
00121908	Amélioration des capacités	UNDP	Operationally Closed	131,520	131,520	133,165	101.25
00121908	Amélioration des capacités	UNICEF	Operationally Closed	120,001	120,001	118,041	98.37
00121908	Amélioration des capacités	WHO	Operationally Closed	48,479	48,479	48,479	100.00
00121954	Increased capacity of the Govt	UNFPA	Financially Closed	259,560	250,290	250,290	100.00
00121954	Increased capacity of the Govt	UNICEF	Financially Closed	269,640	269,640	269,640	100.00
00121954	Increased capacity of the Govt	UNOPS	Financially Closed	470,800	469,967	469,967	100.00
00122001	Strengthened National Preparedness	IOM	Financially Closed	500,000	500,000	500,000	100.00
00122001	Strengthened National Preparedness	UNFPA	Financially Closed	200,000	200,000	200,000	100.00
00122001	Strengthened National Preparedness	UNICEF	Financially Closed	200,000	200,000	200,000	100.00
00122001	Strengthened National Preparedness	WHO	Financially Closed	100,000	100,000	100,000	100.00
00125740	Safe and Innovative Health Service	UNFPA	Operationally Closed	350,000	350,000	341,148	97.47
00125740	Safe and Innovative Health Service	UNICEF	Operationally Closed	350,000	350,000	347,301	99.23
00125740	Safe and Innovative Health Service	WHO	Operationally Closed	150,000	150,000	150,000	100.00
00125919	Promoting innovative service	UNFPA	Operationally Closed	598,463	598,463	597,912	99.91
00125919	Promoting innovative service	WHO	Operationally Closed	251,537	251,537	251,537	100.00
00126205	Supporting emergency measures	PAHO/WHO	Operationally Closed	664,470	664,470	664,470	100.00
00126205	Supporting emergency measures	UNESCO	Operationally Closed	64,200	27,149	27,149	100.00
00126205	Supporting emergency measures	UNFPA	Operationally Closed	100,580	100,580	100,580	100.00
00126205	Supporting emergency measures	UNWOMEN	Operationally Closed	75,007	75,007	75,007	100.00
Supress transmission: Total				24,716,239	24,421,422	24,648,085	100.93
Grand Total				83,629,799	82,006,647	78,625,960	95.88

Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Antigua and Barbuda						
00125459	Social protection and employability	ILO	100,034	85,508	85,508	100.00
00125459	Social protection and employability	UNICEF	302,115	302,115	302,115	100.00
00125459	Social protection and employability	WFP	325,326	325,326	312,456	96.04
Antigua and Barbuda: Total			727,475	712,949	700,079	98.19
Argentina						
00124385	Recuperación socioeconómica	ECLAC	172,514	172,514	172,514	100.00
00124385	Recuperación socioeconómica	ILO	225,538	217,897	217,897	100.00
00124385	Recuperación socioeconómica	UNDP	194,432	193,575	193,575	100.00
00124385	Recuperación socioeconómica	UNWOMEN	257,530	257,530	257,245	99.89
Argentina: Total			850,014	841,516	841,231	99.97
Armenia						
00121956	COVID-19 and Resilience in Arm	IOM	224,786	224,786	224,786	100.00
00121956	COVID-19 and Resilience in Arm	UNDP	404,995	404,995	403,508	99.63
00121956	COVID-19 and Resilience in Arm	UNFPA	149,907	149,907	149,907	100.00
00121956	COVID-19 and Resilience in Arm	UNICEF	219,992	219,992	219,992	100.00
00124706	Accelerating women's empowerment	UNDP	343,281	343,281	343,281	100.00
00124706	Accelerating women's empowerment	UNICEF	231,601	231,601	231,601	100.00
00124706	Accelerating women's empowerment	UNIDO	119,000	119,000	110,729	93.05
00124706	Accelerating women's empowerment	UNWOMEN	167,803	167,803	167,803	100.00
Armenia: Total			1,861,365	1,861,365	1,851,607	99.48

Belarus						
00127638	Ensuring accessibility	UNDP	100,000	100,000	-	-
Belarus: Total			100,000	100,000	-	-

Belize						
00121700	COVID-19 response to vulnerable population	ILO	32,100	32,100	32,100	100.00
00121700	COVID-19 response to vulnerable population	PAHO/WHO	160,500	155,533	155,533	100.00
00121700	COVID-19 response to vulnerable population	UNFPA	32,635	32,268	32,268	100.00
00121700	COVID-19 response to vulnerable population	UNHCR	74,900	74,900	74,900	100.00
Belize: Total			300,135	294,802	294,802	100.00

Benin						
00125781	Leveraging digital solutions	UNCDF	629,606	629,606	628,790	99.87
00125781	Leveraging digital solutions	UNDP	220,393	220,393	46,528	21.11
Benin: Total			849,999	849,999	675,318	79.45

Bhutan						
00121885	Education Continuity	UNICEF	120,000	120,000	120,000	100.00
00121886	Protecting livelihoods	UNDP	120,000	120,000	119,999	100.00
00121886	Protecting livelihoods	WFP	60,000	60,000	60,000	100.00
Bhutan: Total			300,000	300,000	299,999	100.00

Bolivia (Plurinational State of)						
00124712	Mitigating socioeconomic impact	ILO	401,616	393,949	393,949	100.00
00124712	Mitigating socioeconomic impact	UNDP	203,782	203,782	203,753	99.99
00124712	Mitigating socioeconomic impact	UNWOMEN	244,602	244,602	244,598	100.00
Bolivia (Plurinational State of): Total			850,000	842,333	842,301	100.00

Bosnia and Herzegovina						
00124305	Re-imagining Education	ILO	84,820	82,182	82,182	100.00
00124305	Re-imagining Education	UNESCO	273,680	273,680	273,509	99.94
00124305	Re-imagining Education	UNICEF	491,500	491,500	491,568	100.01
Bosnia and Herzegovina: Total			850,000	847,362	847,259	99.99

Brazil						
00126205	Supporting emergency measures	PAHO/WHO	664,470	664,470	664,470	100.00
00126205	Supporting emergency measures	UNESCO	64,200	27,149	27,149	100.00
00126205	Supporting emergency measures	UNFPA	100,580	100,580	100,580	100.00
00126205	Supporting emergency measures	UNWOMEN	75,007	75,007	75,007	100.00
Brazil: Total			904,257	867,206	867,206	100.00

Cabo Verde						
00121531	Safety nets and revenue recov	ILO	130,540	130,540	130,540	100.00
00121531	Safety nets and revenue recov	UNICEF	169,060	169,060	169,060	100.00
Cabo Verde: Total			299,600	299,600	299,600	100.00

Cambodia						
00122001	Strengthened National Preparedness	IOM	500,000	500,000	500,000	100.00
00122001	Strengthened National Preparedness	UNFPA	200,000	200,000	200,000	100.00
00122001	Strengthened National Preparedness	UNICEF	200,000	200,000	200,000	100.00
00122001	Strengthened National Preparedness	WHO	100,000	100,000	100,000	100.00
00124823	Unlocking Cambodian Women's Potential	IOM	246,338	223,014	223,014	100.00
00124823	Unlocking Cambodian Women's Potential	UNCDF	369,991	369,991	369,991	100.00
00124823	Unlocking Cambodian Women's Potential	UNDP	229,996	229,996	159,688	69.43
Cambodia: Total			1,846,325	1,823,001	1,752,692	96.14

Cameroon						
00125494	SUPPORT TO JOBS, THE RESILIENCE	ILO	242,107	213,314	213,314	100.00
00125494	SUPPORT TO JOBS, THE RESILIENCE	UNESCO	265,474	265,474	238,358	89.79
00125494	SUPPORT TO JOBS, THE RESILIENCE	UNFPA	202,536	202,536	192,392	94.99
00125494	SUPPORT TO JOBS, THE RESILIENCE	UNHABITAT	139,882	139,882	124,783	89.21
Cameroon: Total			849,999	821,206	768,848	93.62

Chile						
00125192	Immediate Response to Sustainable economic integ	ECLAC	144,450	126,971	126,971	100.00
00125192	Immediate Response to Sustainable economic integ	FAO	149,693	149,693	147,773	98.72
00125192	Immediate Response to Sustainable economic integ	ILO	158,146	158,146	143,496	90.74
00125192	Immediate Response to Sustainable economic integ	UNWOMEN	397,687	397,687	390,089	98.09
Chile: Total			849,976	832,497	808,330	97.10

Comoros (the)						
00121908	Amélioration des capacités	UNDP	131,520	131,520	133,165	101.25
00121908	Amélioration des capacités	UNICEF	120,001	120,001	118,041	98.37
00121908	Amélioration des capacités	WHO	48,479	48,479	48,479	100.00
Comoros (the): Total			300,000	300,000	299,685	99.90

Congo (the Democratic Republic of the)						
00124720	Concerted action with forcibly	UNFPA	361,647	361,647	359,329	99.36
00124720	Concerted action with forcibly	UNHCR	227,228	227,228	227,228	100.00
00124720	Concerted action with forcibly	UNWOMEN	260,914	260,914	260,914	100.00
Congo (the Democratic Republic of the): Total			849,789	849,789	847,471	99.73

Costa Rica						
00124879	Integrated support for health	ILO	414,732	413,624	413,624	100.00
00124879	Integrated support for health	IOM	122,783	122,783	122,783	100.00
00124879	Integrated support for health	PAHO/WHO	203,256	203,256	203,256	100.00
00124879	Integrated support for health	UNHCR	109,140	109,140	109,140	100.00
Costa Rica: Total			849,911	848,803	848,803	100.00

Côte d'Ivoire						
00123065	Support to the governance	FAO	250,000	211,134	211,134	100.00
00123065	Support to the governance	UNDP	250,000	250,000	247,405	98.96
00123065	Support to the governance	UNICEF	400,000	400,000	400,000	100.00
00123065	Support to the governance	UNODC	100,000	100,000	60,852	60.85
Côte d'Ivoire: Total			1,000,000	961,134	919,392	95.66

Djibouti						
00124670	Climate Resilient Women	FAO	190,179	190,179	189,126	99.45
00124670	Climate Resilient Women	UNDP	192,319	192,319	192,196	99.94
Djibouti: Total			382,498	382,498	381,323	99.69

Dominican Republic (the)						
00129536	COVID-19 Dominican Republic	FAO	176,560	176,560	176,071	99.72
00129536	COVID-19 Dominican Republic	UNDP	210,656	210,656	210,925	100.13
00129536	COVID-19 Dominican Republic	UNFPA	105,936	105,936	105,894	99.96
00129536	COVID-19 Dominican Republic	UNICEF	180,288	180,288	145,574	80.75
00129536	COVID-19 Dominican Republic	WFP	176,560	176,560	176,560	100.00
Dominican Republic (the): Total			850,000	850,000	815,024	95.89

El Salvador						
00121710	Protecting the lives of vulner	UNDP	300,000	299,641	299,641	100.00
00121710	Protecting the lives of vulner	UNODC	200,000	199,592	199,592	100.00
00121711	Shock responsive social protection	FAO	150,000	142,725	142,725	100.00
00121711	Shock responsive social protection	WFP	350,000	323,159	323,159	100.00
El Salvador: Total			1,000,000	965,116	965,116	100.00

Eswatini						
00121729	SUPPORTING THE ESWATINI GOVERN	UNFPA	130,000	130,000	130,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	UNICEF	120,000	120,000	120,000	100.00
00121729	SUPPORTING THE ESWATINI GOVERN	WHO	125,000	125,000	125,000	100.00
00121767	STRENGTHENING CRISIS RESPONSIV	FAO	172,536	172,536	185,199	107.34
00121767	STRENGTHENING CRISIS RESPONSIV	UNDP	25,680	25,680	25,022	97.44
00121767	STRENGTHENING CRISIS RESPONSIV	UNICEF	25,680	25,680	25,680	100.00
00121767	STRENGTHENING CRISIS RESPONSIV	WFP	401,104	401,104	401,104	100.00
Eswatini: Total			1,000,000	1,000,000	1,012,005	101.20

Ethiopia						
00127925	Sustaining businesses and protecting jobs	ILO	419,440	419,440	125,332	29.88
00127925	Sustaining businesses and protecting jobs	UNDP	764,997	764,997	763,187	99.76
00127925	Sustaining businesses and protecting jobs	UNIDO	419,440	419,440	374,515	89.29
00127925	Sustaining businesses and protecting jobs	UNWOMEN	94,695	94,695	84,243	88.96
Ethiopia: Total			1,698,572	1,698,572	1,347,276	79.32

Fiji						
00124564	Inclusive Economic Recovery	ILO	765,002	693,536	693,536	100.00
00124564	Inclusive Economic Recovery	UNDP	255,000	255,000	268,291	105.21
00124564	Inclusive Economic Recovery	UNESCO	510,001	510,001	360,843	70.75
Fiji: Total			1,530,003	1,458,537	1,322,669	90.68

Gambia (the)						
00121954	Increased capacity of the Gove	UNFPA	259,560	250,290	250,290	100.00
00121954	Increased capacity of the Gove	UNICEF	269,640	269,640	269,640	100.00
00121954	Increased capacity of the Gove	UNOPS	470,800	469,967	469,967	100.00
Gambia (the): Total			1,000,000	989,898	989,898	100.00

Georgia						
00121681	Assisting the Georgian Governm	UNDP	400,000	400,000	399,990	100.00
00121681	Assisting the Georgian Governm	UNFPA	175,000	174,581	174,581	100.00
00121681	Assisting the Georgian Governm	UNICEF	425,000	425,000	425,000	100.00
Georgia: Total			1,000,000	999,581	999,571	100.00

Ghana						
00121705	Addressing gaps in Ghana's Pan	UNDP	165,294	165,294	164,716	99.65
00121705	Addressing gaps in Ghana's Pan	UNFPA	242,193	240,853	240,853	100.00
00121705	Addressing gaps in Ghana's Pan	UNICEF	431,852	425,323	425,323	100.00
00121705	Addressing gaps in Ghana's Pan	WHO	160,661	160,661	160,661	100.00
Ghana: Total			1,000,000	992,131	991,553	99.94

Global and Interregional						
00122796	Communication Enabler Support	UNOP	20,000	20,000	-	-
00123032	Support to RCs for pipeline de	UNS	2,406,225	1,895,235	739,233	39.00
00124795	System-Wide Evaluation of COVID	UNOPS	1,237,572	1,237,572	1,239,613	100.16
Global and Interregional: Total			3,663,797	3,152,807	1,978,846	62.76

Guatemala						
00121528	Support of the Guatemalan Humanitarian Response	IOM	250,000	248,564	248,564	100.00
00121528	Support of the Guatemalan Humanitarian Response	PAHO/WHO	450,000	450,000	450,000	100.00
00121528	Support of the Guatemalan Humanitarian Response	UNFPA	50,000	49,555	49,555	100.00
00121528	Support of the Guatemalan Humanitarian Response	UNICEF	250,000	250,000	250,000	100.00
00124304	Implementation of the Gender R	OHCHR	89,131	89,131	87,534	98.21
00124304	Implementation of the Gender R	UNDP	389,793	389,793	389,763	99.99
00124304	Implementation of the Gender R	UNFPA	245,565	245,565	239,834	97.67
00124304	Implementation of the Gender R	UNICEF	125,511	125,511	125,519	100.01
Guatemala: Total			1,850,000	1,848,119	1,840,769	99.60

Guinea						
00121727	Provision of support to the M	UNICEF	216,000	216,000	216,000	100.00
00121727	Provision of support to the M	WFP	264,000	264,000	264,000	100.00
00121727	Provision of support to the M	WHO	120,000	120,000	120,000	100.00
00121957	Mitigating the immediate impact	UNDP	150,981	150,981	150,522	99.70
00121957	Mitigating the immediate impact	UNIDO	249,019	249,019	244,747	98.28
Guinea: Total			1,000,000	1,000,000	995,269	99.53

Guinea-Bissau						
00121736	Sustaining livelihoods in Guin	UNDP	100,000	98,928	98,928	100.00
00121736	Sustaining livelihoods in Guin	UNICEF	100,000	99,463	99,463	100.00
00121736	Sustaining livelihoods in Guin	WFP	300,000	297,861	297,861	100.00
00121766	Enabling Guinea Bissau	IOM	250,000	250,000	250,000	100.00
00121766	Enabling Guinea Bissau	WHO	250,000	250,000	250,000	100.00
Guinea-Bissau: Total			1,000,000	996,252	996,252	100.00

Haiti						
00127922	Integrated social protection	FAO	448,632	448,632	441,715	98.46
00127922	Integrated social protection	UNICEF	406,600	406,600	406,600	100.00
Haiti: Total			855,232	855,232	848,315	99.19

Honduras						
00121724	Saving Lives in COVID-19 Times	PAHO/WHO	699,994	699,994	699,994	100.00
00121724	Saving Lives in COVID-19 Times	UNFPA	300,006	300,006	300,006	100.00
Honduras: Total			1,000,000	1,000,000	1,000,000	100.00

India						
00121712	India's Response to COVID-19:	UNDP	1,000,000	998,102	998,102	100.00
00121712	India's Response to COVID-19:	WFP	1,000,000	1,000,000	1,000,000	100.00
00124786	Protection of Women and Girls	UNHCR	214,560	214,560	214,560	100.00
00124786	Protection of Women and Girls	UNICEF	777,159	777,159	571,506	73.54
00124786	Protection of Women and Girls	UNWOMEN	612,000	612,000	609,814	99.64
00124786	Protection of Women and Girls	WHO	96,300	96,300	96,300	100.00
India: Total			3,700,019	3,698,121	3,490,282	94.38

Indonesia						
00121443	Protecting People: Supporting Response to COVID-19	UNDP	600,000	590,901	590,901	100.00
00121443	Protecting People: Supporting Response to COVID-19	UNICEF	680,000	677,629	677,629	100.00
00121443	Protecting People: Supporting Response to COVID-19	UNWOMEN	270,000	270,000	264,716	98.04
00121443	Supporting Response to COVID-19	WFP	450,000	450,000	450,000	100.00
00125676	Employment and Livelihood:	ILO	981,715	966,189	966,189	100.00
00125676	Employment and Livelihood:	UNAIDS	157,290	157,290	156,678	99.61
00125676	Employment and Livelihood:	UNDP	448,626	448,626	394,835	88.01
00125676	Employment and Livelihood:	UNHCR	112,367	112,367	112,367	100.00
Indonesia: Total			3,699,998	3,673,003	3,613,316	98.37

Jamaica						
00121609	Suppress Transmission of COVID	PAHO/WHO	288,934	288,934	288,934	100.00
00121609	Suppress Transmission of COVID	UNFPA	111,066	111,066	111,066	100.00
00121616	Safeguarding and Protecting	FAO	324,250	324,250	324,250	100.00
00121616	Safeguarding and Protecting	UNICEF	300,000	300,000	300,000	100.00
Jamaica: Total			1,024,250	1,024,250	1,024,250	100.00

Jordan						
00125739	SOCIO-ECONOMIC EMPOWERMENT	ILO	129,835	123,903	123,903	100.00
00125739	SOCIO-ECONOMIC EMPOWERMENT	UNHABITAT	320,260	320,260	319,738	99.84
00125739	SOCIO-ECONOMIC EMPOWERMENT	UNOPS	399,905	399,905	380,449	95.13
Jordan: Total			850,000	844,068	824,090	97.63

Kazakhstan						
00129533	COVID-19 Call_2 Kazakhstan	UNDP	508,559	508,559	382,156	75.14
00129533	COVID-19 Call_2 Kazakhstan	UNESCO	171,440	171,440	167,819	97.89
00129533	COVID-19 Call_2 Kazakhstan	UNWOMEN	170,001	26,796	26,795	99.99
Kazakhstan: Total			850,000	706,795	576,769	81.60

Kenya						
00124996	Improving the Livelihoods	FAO	255,000	255,000	187,438	73.51
00124996	Improving the Livelihoods	UNICEF	340,000	340,000	339,997	100.00
00124996	Improving the Livelihoods	UNWOMEN	255,000	255,000	255,000	100.00
Kenya: Total			850,000	850,000	782,435	92.05

Kiribati						
00121737	Enhancing food security, nutrition	FAO	150,000	103,674	103,674	100.00
00121737	Enhancing food security, nutrition	UNICEF	150,000	150,000	150,000	100.00
Kiribati: Total			300,000	253,674	253,674	100.00

Kosovo (As per UNSCR 1244)						
00121733	Support Kosovo Institutions	UNDP	200,015	192,087	192,087	100.00
00121733	Support Kosovo Institutions	UNICEF	199,983	199,983	199,983	100.00
00121739	Countering the deepening of pre-existing inequalities	IOM	224,863	224,863	224,863	100.00
00121739	Countering the deepening of pre-existing inequalities	UNHCR	175,044	175,044	175,044	100.00
00121739	Countering the deepening of pre-existing inequalities	UNWOMEN	200,090	200,090	200,090	100.00
00124584	Return to (New) Normal	UNFPA	469,421	469,421	469,421	100.00
00124584	Return to (New) Normal	UNICEF	960,387	960,387	960,387	100.00
00124584	Return to (New) Normal	UNWOMEN	393,152	393,152	393,152	100.00
00124584	Return to (New) Normal	WHO	631,414	631,414	631,414	100.00
Kosovo (As per UNSCR 1244): Total			3,454,369	3,446,441	3,446,441	100.00

Kyrgyzstan						
00121707	Safety First: Securing Health	UNDP	274,990	256,211	256,211	100.00
00121707	Safety First: Securing Health	UNFPA	274,990	274,990	274,990	100.00
00121707	Safety First: Securing Health	UNICEF	274,990	271,429	271,429	100.00
00121707	Safety First: Securing Health	WHO	175,030	175,030	175,030	100.00
Kyrgyzstan: Total			1,000,000	977,660	977,660	100.00

Lao People's Democratic Republic (the)						
00121675	Supporting essential health services	UNAIDS	101,650	99,069	99,069	100.00
00121675	Supporting essential health services	UNFPA	198,350	198,350	198,350	100.00
00121676	Supporting provincial health	IOM	171,735	170,758	170,758	100.00
00121676	Supporting provincial health	UNDP	209,405	209,405	209,405	100.00
00121676	Supporting provincial health	UNHABITAT	169,060	169,026	169,026	100.00
00121676	Supporting provincial health	UNODC	149,800	137,065	137,065	100.00
Lao People's Democratic Republic (the): Total			1,000,000	983,673	983,673	100.00

Lesotho						
00121732	UN support to control spread	UNDP	107,000	107,000	106,804	99.82
00121732	UN support to control spread	UNFPA	109,680	102,054	102,054	100.00
00121732	UN support to control spread	UNICEF	260,000	260,000	260,000	100.00
00121732	UN support to control spread	WHO	523,320	523,320	523,320	100.00
Lesotho: Total			1,000,000	992,374	992,178	99.98

Liberia						
00126338	Building Back a Resilient Health System	IOM	85,665	85,665	2,526	2.95
00126338	Building Back a Resilient Health System	UNFPA	379,050	379,050	377,907	99.70
00126338	Building Back a Resilient Health System	UNICEF	137,875	137,875	137,820	99.96
00126338	Building Back a Resilient Health System	WHO	247,341	247,341	247,341	100.00
Liberia: Total			849,931	849,931	765,593	90.08

Madagascar						
00121734	Reinforcing surveillance and	UNICEF	249,845	249,845	249,845	100.00
00121734	Reinforcing surveillance and	UNIDO	170,130	170,130	167,694	98.57
00121734	Reinforcing surveillance and	WHO	579,940	579,940	579,940	100.00
Madagascar: Total			999,915	999,915	997,479	99.76

Malawi						
00121448	Covid-19 Emergency Response	UNFPA	700,400	615,312	615,312	100.00
00121448	Covid-19 Emergency Response	UNWOMEN	214,000	214,000	212,438	99.27
00121448	Covid-19 Emergency Response	WHO	85,600	85,600	85,600	100.00
Malawi: Total			1,000,000	914,912	913,350	99.83

Maldives						
00121912	Strengthening resilience	UNICEF	107,535	107,535	107,535	100.00
00121912	Strengthening resilience	WHO	192,465	192,465	192,465	100.00
00124359	Protecting women & children	UNDP	127,500	127,500	127,514	100.01
00124359	Protecting women & children	UNFPA	127,500	127,500	90,239	70.78
00124359	Protecting women & children	UNICEF	127,500	127,500	96,652	75.81
Maldives: Total			682,500	682,500	614,404	90.02
Mauritania						
00121731	Improving Epidemiological Survey	IOM	200,037	193,088	193,088	100.00
00121731	Improving Epidemiological Survey	UNDP	70,620	70,620	363,644	514.93
00121731	Improving Epidemiological Survey	UNICEF	362,162	359,047	359,047	100.00
00121731	Improving Epidemiological Survey	WHO	367,181	367,181	367,181	100.00
Mauritania: Total			1,000,000	989,936	1,282,960	129.60
Micronesia (Federated States of)						
00121529	Support COVID-19 Contingency Plan	IOM	150,000	150,000	150,000	100.00
00121529	Support COVID-19 Contingency Plan	UNICEF	150,000	146,231	146,231	100.00
Micronesia (Federated States of): Total			300,000	296,231	296,231	100.00
Moldova (the Republic of)						
00121444	Strengthening the Republic of Moldova's National Response	IOM	120,000	118,156	118,156	100.00
00121444	Strengthening the Republic of Moldova's National Response	UNICEF	750,000	748,266	748,266	100.00
00121444	Strengthening the Republic of Moldova's National Response	UNWOMEN	130,000	130,000	130,000	100.00
Moldova (the Republic of): Total			1,000,000	996,421	996,421	100.00
Mongolia						
00121704	Strengthening the national cap	UNESCO	125,000	123,776	123,776	100.00
00121704	Strengthening the national cap	UNFPA	100,000	100,000	100,000	100.00
00121704	Strengthening the national cap	UNICEF	275,000	273,718	273,718	100.00
00121704	Strengthening the national cap	WHO	500,000	500,000	500,000	100.00
00125949	Supporting the return of vulnerable population	IOM	89,100	88,655	88,655	100.00
Mongolia: Total			1,089,100	1,086,149	1,086,149	100.00

Morocco						
00121673	Ensuring the continuity	UNFPA	600,000	600,000	600,000	100.00
00121673	Ensuring the continuity	UNIDO	200,000	200,000	150,836	75.42
00121673	Ensuring the continuity	WHO	200,000	200,000	200,000	100.00
Morocco: Total			1,000,000	1,000,000	950,836	95.08
Myanmar						
00124563	Accelerating COVID-19 Socio-Economic Recovery	UNCDF	283,333	283,333	283,333	100.00
00124563	Accelerating COVID-19 Socio-Economic Recovery	UNDP	283,333	283,333	268,067	94.61
00124563	Accelerating COVID-19 Socio-Economic Recovery	UNWOMEN	283,333	283,333	283,333	100.00
Myanmar: Total			849,999	849,999	834,733	98.20
Nepal						
00121738	Immediate UN Response	ILO	296,060	282,419	282,419	100.00
00121738	Immediate UN Response	IOM	250,000	250,000	250,000	100.00
00121738	Immediate UN Response	UNDP	345,870	345,870	345,544	99.91
00121738	Immediate UN Response	UNESCO	108,070	97,840	97,840	100.00
Nepal: Total			1,000,000	976,129	975,803	99.97
Nicaragua						
00121773	Strengthening of the Education	UNICEF	600,000	600,000	600,000	100.00
00121773	Strengthening of the Education	WFP	400,000	400,000	400,000	100.00
Nicaragua: Total			1,000,000	1,000,000	1,000,000	100.00
North Macedonia						
00125740	Safe and Innovative Health Service	UNFPA	350,000	350,000	341,148	97.47
00125740	Safe and Innovative Health Service	UNICEF	350,000	350,000	347,301	99.23
00125740	Safe and Innovative Health Service	WHO	150,000	150,000	150,000	100.00
North Macedonia: Total			850,000	850,000	838,450	98.64
Pakistan						
00127927	Strengthening economic resilience	FAO	700,000	700,000	669,735	95.68
00127927	Strengthening economic resilience	UNWOMEN	1,000,000	1,000,000	975,113	97.51
Pakistan: Total			1,700,000	1,700,000	1,644,848	96.76

Palestine, State of						
00127923	Mitigating the impacts of COVID	FAO	170,001	162,428	162,428	100.00
00127923	Mitigating the impacts of COVID	UNDP	425,050	425,050	424,795	99.94
00127923	Mitigating the impacts of COVID	UNWOMEN	223,000	223,000	223,000	100.00
00127923	Mitigating the impacts of COVID	WFP	31,950	31,950	31,950	100.00
Palestine, State of: Total			850,001	842,428	842,173	99.97
Panama						
00129393	COVID-19 Revitalize economic activities	FAO	212,500	204,706	204,706	100.00
00129393	COVID-19 Revitalize economic activities	IFAD	212,500	212,500	205,180	96.56
00129393	COVID-19 Revitalize economic activities	ILO	212,500	187,356	187,356	100.00
00129393	COVID-19 Revitalize economic activities	UNDP	212,500	212,500	202,349	95.22
Panama: Total			850,000	817,062	799,591	97.86
Papua New Guinea						
00121672	Integrating WASH, Nutrition,	IOM	333,000	328,360	328,360	100.00
00121672	Integrating WASH, Nutrition,	UNFPA	332,480	320,735	320,735	100.00
00121672	Integrating WASH, Nutrition,	UNICEF	330,113	330,113	330,113	100.00
Papua New Guinea: Total			995,593	979,208	979,208	100.00
Peru						
00124540	Saving lives and protecting	PAHO/WHO	450,000	450,000	449,992	100.00
00124540	Saving lives and protecting	UNFPA	250,000	250,000	249,359	99.74
00124540	Saving lives and protecting	WFP	150,000	150,000	144,179	96.12
Peru: Total			850,000	850,000	843,530	99.24
Rwanda						
00127926	Recovering Better and Inclusive	UNHCR	213,000	213,000	213,000	100.00
00127926	Recovering Better and Inclusive	UNWOMEN	618,514	618,514	616,763	99.72
Rwanda: Total			831,514	831,514	829,763	99.79
Sao Tome and Principe						
00121774	Ensuring the access of most vulnerable	FAO	90,833	66,544	66,544	100.00
00121774	Ensuring the access of most vulnerable	ILO	63,871	57,483	57,483	100.00
00121774	Ensuring the access of most vulnerable	UNHABITAT	74,257	74,257	72,566	97.72

00121774	Ensuring the access of most vulnerable	WFP	71,039	71,039	71,039	100.00
00124407	Women Economic Empowerment	ILO	85,000	80,627	80,627	100.00
00124407	Women Economic Empowerment	UNDP	187,000	187,000	181,581	97.10
00124407	Women Economic Empowerment	UNICEF	110,500	110,500	110,500	100.00
Sao Tome and Principe: Total			682,500	647,449	640,340	98.90

Senegal						
00121682	Ensuring continuity of learning	ITU	109,427	109,427	87,092	79.59
00121682	Ensuring continuity of learning	UNESCO	402,723	364,132	364,132	100.00
00121682	Ensuring continuity of learning	UNHCR	183,967	183,967	183,967	100.00
00121682	Ensuring continuity of learning	UNICEF	303,883	302,326	302,326	100.00
Senegal: Total			1,000,000	959,852	937,517	97.67

Solomon Islands						
00121775	Supporting Solomon Islands	ILO	49,149	46,074	46,074	100.00
00121775	Supporting Solomon Islands	UNCDF	85,600	85,600	85,600	100.00
00121775	Supporting Solomon Islands	UNDP	87,976	87,976	84,196	95.70
00121775	Supporting Solomon Islands	UNWOMEN	77,275	77,275	77,275	100.00
Solomon Islands: Total			300,000	296,925	293,145	98.73

Sri Lanka						
00121769	Healthy Socio-Economic Recovery	ILO	651,715	593,968	593,968	100.00
00121769	Healthy Socio-Economic Recovery	UNOPS	348,285	334,816	334,816	100.00
Sri Lanka: Total			1,000,000	928,784	928,784	100.00

Sudan (the)						
00127680	Sudan Family Support Programme	WFP	1,782,000	1,782,000	1,782,000	100.00
Sudan (the): Total			1,782,000	1,782,000	1,782,000	100.00

Tajikistan						
00121615	Strengthening health system	UNFPA	65,185	64,499	64,499	100.00
00121615	Strengthening health system	UNICEF	934,815	934,815	934,815	100.00
Tajikistan: Total			1,000,000	999,314	999,314	100.00

Tanzania, United Republic of						
00127181	Supporting Micro, Small and Medium sized Enterprises	ILO	200,000	198,038	198,038	100.00
00127181	Supporting Micro, Small and Medium sized Enterprises	UNCDF	200,000	200,000	199,932	99.97
00127181	Supporting Micro, Small and Medium sized Enterprises	UNDP	200,000	200,000	198,782	99.39
00127181	Supporting Micro, Small and Medium sized Enterprises	UNIDO	200,000	200,000	-	-
Tanzania, United Republic of: Total			800,000	798,038	596,752	74.78
Timor-Leste						
00121445	Leaving No One Behind in Timor	ILO	800,360	800,360	800,360	100.00
00121445	Leaving No One Behind in Timor	UNWOMEN	199,020	199,020	199,020	100.00
Timor-Leste: Total			999,380	999,380	999,380	100.00
Tokelau						
00121674	Enabling quarantine and isolation	UNDP	251,391	230,978	230,978	100.00
00121674	Enabling quarantine and isolation	UNFPA	69,950	35,267	35,267	100.00
Tokelau: Total			321,341	266,246	266,246	100.00
Tunisia						
00121683	Strengthening social protection	UNDP	214,000	214,000	124,351	58.11
00121683	Strengthening social protection	UNHABITAT	211,209	121,560	204,676	168.37
00121683	Strengthening social protection	UNWOMEN	146,790	146,790	146,790	100.00
00121683	Strengthening social protection	WFP	428,000	427,442	427,442	100.00
Tunisia: Total			999,999	909,792	903,259	99.28
Turkey						
00125919	Promoting innovative service	UNFPA	598,463	598,463	597,912	99.91
00125919	Promoting innovative service	WHO	251,537	251,537	251,537	100.00
Turkey: Total			850,000	850,000	849,450	99.94
Tuvalu						
00121884	Enhancing food security	FAO	200,000	195,304	195,304	100.00
00121884	Enhancing food security	IOM	100,000	99,686	99,686	100.00
Tuvalu: Total			300,000	294,991	294,991	100.00

Uruguay						
00124306	Strengthening a gendered socioeconomic response	UNDP	164,165	164,165	164,165	100.00
00124306	Strengthening a gendered socioeconomic response	UNFPA	189,176	189,176	188,989	99.90
00124306	Strengthening a gendered socioeconomic response	UNICEF	165,984	165,984	165,811	99.90
00124306	Strengthening a gendered socioeconomic response	UNWOMEN	330,675	330,675	330,675	100.00
Uruguay: Total			850,000	850,000	849,640	99.96

Uzbekistan						
00121958	Support to Early Recovery	IOM	286,490	286,490	286,490	100.00
00121958	Support to Early Recovery	UNDP	400,000	394,221	394,221	100.00
00121958	Support to Early Recovery	UNFPA	185,110	173,110	173,110	100.00
00121958	Support to Early Recovery	UNICEF	128,400	128,400	128,400	100.00
Uzbekistan: Total			1,000,000	982,220	982,220	100.00

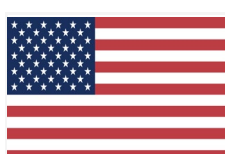
Vanuatu						
00121530	Supporting marketplaces	UNDP	150,000	150,000	-	-
00121530	Supporting marketplaces	UNWOMEN	150,000	150,000	146,074	97.38
Vanuatu: Total			300,000	300,000	146,074	48.69

Viet Nam						
00121617	Mitigating the Socio-Economic Impact	UNDP	100,000	100,000	100,000	100.00
00121617	Mitigating the Socio-Economic Impact	UNFPA	250,000	242,364	242,364	100.00
00121617	Mitigating the Socio-Economic Impact	UNICEF	550,000	550,000	550,000	100.00
00121617	Mitigating the Socio-Economic Impact	UNWOMEN	100,000	100,000	100,000	100.00
00125858	Building Forward Better	IFAD	425,000	425,000	227,375	53.50
00125858	Building Forward Better	UNIDO	425,000	425,000	394,479	92.82
Viet Nam: Total			1,850,000	1,842,364	1,614,218	87.62

Zambia						
00125952	Empowering vulnerable and at risk Communities	UNDP	49,536	49,536	(5,392)	-10.89
Zambia: Total			49,536	49,536	(5,392)	-10.89

Zimbabwe						
00124821	EMPOWERING WOMEN	ILO	136,425	132,574	132,574	100.00
00124821	EMPOWERING WOMEN	UNDP	296,408	296,408	296,408	100.00
00124821	EMPOWERING WOMEN	UNWOMEN	416,075	416,075	414,245	99.56
Zimbabwe: Total			848,908	845,057	843,227	99.78
Grand Total			83,629,799	82,006,647	78,625,960	95.88

Contributors



UN Participating Organizations



