

Migration MPTF

Joint Programme Revision Request

| Part A) Joint Programme Information | |
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| Joint Programme Title: | Addressing Drivers and Facilitating Safe, Orderly and Regular Migration in the Contexts of Disasters and Climate Change in the IGAD Region |
| Country / Countries / Region: | The region comprising of Member States of the Intergovernmental Authority on Development – IGAD (Djibouti, Ethiopia, Kenya, Somalia, South Sudan, Sudan and Uganda) |
| Project Identification Number (MPTFO Project ID number available here): | 00126022 |
| Convening Agent (Lead PUNO): | IOM (technical co-leads IOM and ILO) |
| Participating UN Organizations (PUNOs): | IOM, ILO, UNOPS (Platform on Disaster Displacement - PDD) and UNHCR |
| Total approved budget (USD) | IOM 943 869 USD ILO 622 180 USD UNOPS 483 950 USD UNHCR 100 000 USD Total 2 150 000 USD |
| Total duration | 27 months |
| Start and End Dates | 18 Feb 2021 – 18 May 2023 |

| Part B) Revision Request | |
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| Date of request submission: | 2 May 2023 |
| Focal point name/ agency/ contact details: | <i>MAKELA Noora Katriina</i> IOM NKMAKELA@iom.int |
| Nature of revision (tick all that applies): | |
| 1) PROGRAMME OUTCOME, SCOPE, PUNOs | |
| 1.1) Change in scope and/or expected outcome(s) | <input type="checkbox"/> |

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| 1.2) Change in PUNOs (withdrawal, addition) | <input type="checkbox"/> |
| 2) BUDGET | |
| 2.1) Additional funding request | <input type="checkbox"/> |
| 2.2) Change of budget allocation among PUNOs | <input type="checkbox"/> |
| 2.3) Budget line reallocation (within a PUNO) that: <ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories AND <ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget | <input type="checkbox"/> |
| 3) DURATION | |
| 3.1) No cost extension beyond 12 months | <input type="checkbox"/> |
| 3.2) No cost extension up to 12 months | <input checked="" type="checkbox"/> No-cost extension of three (3) months to finalize program activities and final evaluation |

Part C) Justification

EXTENSION:

Partners recommend a three-month, no-cost extension until 18 August 2023 to finalize all program activities (particularly under pillar III and pillar IV in Ethiopia) and conduct the joint programme's final evaluation. Although significant progress has been made and continues to be made in completing all joint programme activities, partners have faced challenges in meeting a few deadlines. Some of these challenges have been administrative in nature, such as setting up partner and grant agreements (see Annual Report 2021), while others are related to the consultative character of the activities such as organizing physical meetings under Pillar III for government consultations on the Standard Operating Procedures (SOPs) on admission and stay in disaster contexts. Overall implementation of the program has also been partly influenced by the COVID-19 situation.

Under Pillar III, national consultations have been completed in the three countries participating in the planned simulation exercises. Both simulation exercises (between Uganda-Kenya and Ethiopia-Kenya) are scheduled to occur before the current program end date of 18 May. However, this timeline leaves no room to adequately revise the SOPs based on the simulation exercises, develop policy



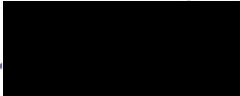


recommendations from the results, and plan for technical support to Member States in operationalizing the SOPs.

Under Pillar IV, the COVID-19 pandemic and conflict in northern Ethiopia significantly impacted activity implementation, leading to delays. Economic recovery and the reopening of stakeholder offices following the destruction during the war took longer than anticipated. To ensure the sustainability of recently established green enterprises, close monitoring and provision of business development support services are crucial to track the impact of the interventions. Although some activities, such as a sustainable business practice training workshop, have been planned before the program's end, there will be limited opportunity to assess the outcomes or observe the application of the acquired skills and knowledge. An extension would allow for better documentation and sharing of JP experiences.

Furthermore, the joint program's evaluation team recruitment experienced delays, partly due to various assessment stages required to identify suitable candidates and administrative delays in establishing the contract. At present, the evaluation team plans to deliver interim results by 18 May, but an additional three months would allow for the evaluation's completion within the joint program's end date and align the timeline with the intervention finalization mentioned above, as well as to better assess the results and achievements stated in the ToR.

Part D) Supporting Documents

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| <p>Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs) <i>Please either clearly indicate the changes made in the justification section above, or provide a track-change version.</i></p> | <input checked="" type="checkbox"/> |
| <p>Revised budget <i>Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.</i></p> | <input type="checkbox"/> |
| <p>Joint Programme Steering Committee document <i>Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.</i></p> | <input checked="" type="checkbox"/> |
| <p>Other documents <i>Please specify.</i></p> | <input type="checkbox"/> |

| Part E) Signatures – submitters | |
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| <p><i>Resident Coordinator</i></p> <p><i>Name of Resident Coordinator</i></p> <p><i>Date</i></p> <p><i>Signature</i></p> | <p><i>Name of Convening Agent</i> Intergovernmental Authority on Development</p> <p><i>Name of Representative</i> Ms. Fathia Alwan, Director of Health and Social</p> <p><i>Date</i> 13/04/2023</p> <p><i>Signature</i> </p> |
| <p><i>Name of PUNO</i> International Organization for Migration</p> <p><i>Name of Representative</i> Mohammed Abdiker, Regional Director</p> <p><i>Date</i> 20/04/2023</p> <p><i>Signature</i> </p> | <p><i>Name of PUNO</i> International Labour Organization</p> <p><i>Name of Representative</i> Alexio Musindo, Country Director</p> <p><i>Date</i> 02/05/2023</p> <p><i>Signature</i> </p> |
| <p><i>Name of PUNO</i> United Nations High Commissioner for Refugees</p> <p><i>Name of Representative</i> Clementine Nkweta-Salami, Regional Director</p> <p><i>Date</i> 14/04/23</p> <p><i>Signature</i> </p> | <p><i>Name of PUNO</i> UNOPS</p> <p><i>Name of Representative</i> Andrew Kirkwood, Director Geneva office</p> <p><i>Date</i> 19.04.2023</p> <p><i>Signature</i> </p> |

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| Part F) Review | |
| FMU Comments and Recommendations: | This no-cost extension request is for 3 months and as such within the purview of FMU approval as per the Operations Manual. |
| Part G) Decision | |
| Decision: | <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve |
| Comments (if any): | |
| Signatures: | |
| Migration MPTF Steering Committee Chair: <i>Date</i> <i>Signature</i> | Head of FMU: GRA <i>Date</i> Phili <i>Signature</i> Djib Ant |