



## Submission Form for Programme<sup>1</sup>/Budget Revision

<b>Part A: Programme Summary</b> <i>(To be completed by the Participating UN Organization)</i>	
<b>Date of Submission:</b>	May 5 <sup>th</sup> , 2023
<b>From the Participating UN Organization:</b>	United Nations Population Fund Resident Coordinator's Office UN Women UN Volunteers United Nations Development Programme UN Refugee Agency
<b>Contact:</b>	<p>Name: Marcia Elena Álvarez            Title: Sexual and Reproductive Health National Officer            Telephone: +593 99 368 6050            E-mail: <a href="mailto:malvarez@unfpa.org">malvarez@unfpa.org</a></p> <p>Name: Lola Valladares            Title: Gender, Human Rights and Interculturality National Officer            Telephone: +593 98 730 0544            E-mail: <a href="mailto:valladares@unfpa.org">valladares@unfpa.org</a></p> <p>Name: Irene Valarezo Córdova            Title: Coordinator for the Inception Phase of the UNPRPD Fund            Telephone: +593 93 933 1914            E-mail: <a href="mailto:valarezo@unfpa.org">valarezo@unfpa.org</a></p>
<b>Programme Number:</b>	You can find country programme number <a href="#">here</a> 00132954
<b>Programme country:</b>	Ecuador
<b>Programme Title:</b>	Inception phase UNPRPD Fund
<b>Total Approved Programme Budget:</b>	US\$ 100.000
<b>Amount and percentage of indirect costs requested:</b>	US\$ 6,542    7%
<b>[Steering</b>	Announcement of approval by the UNPRPD Fund Technical Secretariat:

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

<b>Committee Approval Date:</b>	April 29th, 2022. Acceptance of Funds by the UNFPA Representative to Ecuador: July 28, 2023.				
<b>Programme Duration:</b>	10 months	<b>Starting Date:</b>	19/08/2022	<b>Completion Date:</b>	16/06/2023

### 1. Type of Programme/Budget Revision Requested

- ☐ Variation of budget lines (more than 25% of the total programme budget)
- ☒ Extension of programme duration. **New completion date: 16/09/2023**

### 2. Programme Expenditure to date: as of 05/05/2023

☒ Total Commitments US\$ 38.310,09 \*

☒ Total Disbursements US\$ 55.147,86

**\* Quantity corresponding to personnel's cost and IP funds to be delivered.**

### 3. Reason revision is being requested.

The UNFPA's Office at Ecuador requests a no-cost extension for the Induction Phase for three months, due to the following situations:

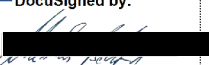
- Internal delay in the transfer of funds: the funds were delivered to UNFPA Headquarters Office in August 2022 and lately, those funds were transferred to the UNFPA Ecuador Office accounts, in September 2022.
- Difficulty for finding an Implementation Partner that has knowledge about disability approach and to conduct the activities for the Induction Workshop, a Situational Analysis, and develop the Full Proposal.
- Delay to finding the suitable equipment that provides accessibility services in different formats, considering the several types of disabilities.
- The hiring of a consultant with experience and knowledge about the disability approach to coordinate the Induction Phase.
- Sectional elections in Ecuador on February 3, 2023: participation of people with disabilities as accessibility observers before, during and after the electoral process.
- Increase in violence in 3 provinces, causing the declaration of the State of Emergency in its territories. This situation caused difficulties both in the mobilization of the participants to the Induction Workshop and the field work for the Situation Analysis.

### 3.1 Please also indicate briefly how activities will be readjusted according to the new deadline.

- The induction workshop was rescheduled for the week from February 13<sup>th</sup> to 17<sup>th</sup>, due to the electoral process.
  - Primary information was obtained for the Situational Analysis.
  - Key informants were identified to participate in the Situational Analysis and the Full Proposal development.
- The Situation Analysis Framework Workshop by Annika Nilsson was rescheduled for February 9<sup>th</sup>. This workshop was directed to the responsible team for developing the Situation Analysis.
- Field work for the Situational Analysis includes forums, interviews, surveys, and other analysis resources, and it began the first week of March 2023.
- It is expected that the preliminary Situational Analysis Report will be available at the end of May 2023 and, subsequently, the full Analysis will be sent at the mid-June for being reviewed by the UNPRPD Fund Technical Secretariat.
- The Full Proposal development will begin in July-August 2023, and it will determine the priority issues jointly with the members of the Accompaniment Committee (involving representatives of the OPDs, CONADIS and relevant Governmental institutions and UNCT).
- The Full Proposal will be sent at the end of August 2023 for being review by the UNPRPD Fund Technical Secretariat.
- Administrative procedures will be closed until September 16, 2023.

## 4. Documents Attached

- ☐ Revised Budget (*for change in programme budget*)
- ☒ Revised Workplan of Inception Phase

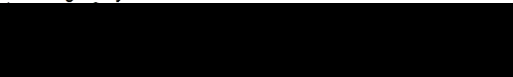
<b>Part B: Signature</b> <i>(To be completed by the Participating UN Organization)</i>			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UNFPA's Office at Ecuador	DocuSigned by:  C5BEC919957440...	07-May-2023	Markus Behrend, Representative

## Part C: Administrative Review<sup>2</sup>

*(To be completed by the [Fund/JP] Secretariat)*

### 5. [UNPRPD] Technical Secretariat Comments:

<sup>2</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.

<b>6. [UNPRPD] Technical Secretariat Recommendation:</b>	
NCE approved until 16th September 2023	
<b>7. Manager of the Technical Secretariat</b>	
<div>DocuSigned by: </div> ..... <b>Signature</b>	11.05.23 ..... <b>Date</b>

<b>Part D: Approval (as relevant)</b>	
<b>7. Decision of the Management Committee</b>	
<div><input type="checkbox"/> Approve</div> <div><input type="checkbox"/> Approve with modification/condition</div> <div><input type="checkbox"/> Defer</div>	
<b>Comments (if any):</b>	
..... <b>Chair of the Management Committee</b>	
..... <b>Signature</b>	..... <b>Date</b>