



## Submission Form for Programme<sup>1</sup>/Budget Revision R4

Part A: Programme Summary (To be completed by the Participating UN Organization)					
Date of Submission:	5 Apr 2023				
From the Participating UN Organization:	UNDP, UNFPA, UNICEF				
Contact:	<a href="mailto:Nguyen.minh.chau@undp.org">Nguyen.minh.chau@undp.org</a> (UN join program coordinator)				
Programme Number:	<a href="#">00126134</a>				
Programme country:	Vietnam				
Programme Title:	UNJP: Working together for an inclusive future. Implementing the Convention on the Rights of Persons with Disabilities (CRPD) through effective collaboration.				
Total Approved Programme Budget:	US\$ 699,719 (Overall total for inception phase and implementation phase) US \$ 600,000 (Implementation phase)				
Amount and percentage of indirect costs requested:	US\$ 45,776 (7%) in which: US\$6,524 for inception phase US\$39,252 for implementation phase				
[Steering Committee] Approval Date:	10 Apr 2023				
Programme Duration:	34 months	Starting Date:	Inception Phase: 1 March 2021 Implementation phase: 1 Jan 2022	Completion Date:	31 Dec 2023

### 1. Type of Programme/Budget Revision Requested

- ☐ Increase in programme budget<sup>2</sup>. Amount requested: US\$\_\_\_\_\_
- ☐ Variation of budget lines (more than 25% of the total programme budget)
- ☒ Extension of programme duration.  
**New completion date:** 30 Apr 2024 (end of activities)
- ☐ Change of programme scope

### 2. Programme Expenditure to date: as of [31 Dec 2022] **(Implementation phase)**

- ☒ Total Commitments US\$ 98,775.96
- ☒ Total Disbursements US\$ 159,660.77

### 3. Reason revision is being requested.

3.1 Please indicate the reason for the revision.

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

<sup>2</sup> For any change in the budget, provide revised budget.

The project faced challenges during its implementation in 2022-2023, particularly with the newly issued Government's ODA legal framework, which added extra steps to the programme planning and led to substantial delays in the approval of the five-year cooperation project and multi-year work plan. Some project activities, including some training courses and consultations on key research findings, were also delayed. To address these challenges, the Viet Nam United Nations Resident Coordinator has led a high-level dialogue with the Government on possible solutions to the issues entailed by the current ODA regulatory framework. Some activities may be delayed to Q1, 2023.

3.2 Please indicate briefly changes in outputs. Please attach revised workplan.

**Output 1.1: Due date extension for Milestone:**

<u>Indicator</u>	Milestone Year 1:		Milestone Year 2:	
	Current number	Revised number	Current number	Revised number
1.1.1: # of trainings	03 trainings	1 training	0	2 trainings
1.1.2: # of participants	80 participants	27 Participants	0	53 Participants
1.1.3: # and % of participants reporting increased knowledge or capacity	60 participants	20 Participants	0	40 participants
1.1.4. # of OPDs	40 OPDs	20 OPDs	0	20 OPDs
1.1.5. # of capacity building activities	03 activities	01 activity	0	02 activities

**Output 2.1A. Revising the description of the output to better achievement**

Current: The cross-sectoral Law on Persons with Disabilities is revised to be better aligned with the CRPD.  
 Revised: A review of the cross-sectoral Law on Persons with Disabilities will be conducted, and recommendations will be made by OPDs to revise the LPD to be better aligned with the CRPD by 2025-2026

**Output 2.1D.**

<u>Indicator</u>	Milestone Year 1:		Milestone Year 2:	
	Current number	Revised number	Current number	Revised number
2.1.1. # of national regulatory frameworks and systems changes	1 improved legal framework, services (social protection, child protection, and SRH)	0	1 improved legal framework, services (social protection, child protection, and SRH)	02 improved legal framework, services (

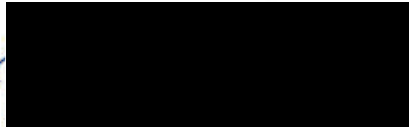

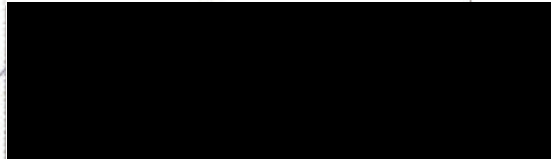

3.3. Please explain any changes in the risk framework.


No change in the risk framework. We follow the risk framework registered on UNDP system.

**4 Documents Attached:**

- ☒ Revised Logframe
- ☒ Revised workplan
- ☐ Revised Budget

☐ Updated Risk Framework

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
Resident Coordinator		6 Apr 2023	Ms. Pauline Tamesis UN Resident Coordinator
UNDP		Apr 2023	Ms. Ramla Khalidi, UNDP Resident Representative Chair of the UN Join Program
UNFPA		2023	Ms. NAOMI Kitahara UNFPA, Representative
UNICEF		6 Apr 2023	Ms. Rana Flowers UNICEF, Representative

<b>Part C: Administrative Review<sup>3</sup></b> (To be completed by the [Fund/IP] Secretariat)	
5 [UNPRPD] Technical Secretariat Comments:	
6 [UNPRPD] Technical Secretariat Recommendation:  NCE approved until 30th April 2024	
7 Manager of the Technical Secretariat	
<div><div>DocuSigned by:</div><div></div><div>Sign</div></div>	<div>08.05.23</div> <div>.....</div> <div>Date</div>
Part D: Approval	
7. Decision of the Management Committee	
<div><div><input type="checkbox"/></div>Approve</div> <div><div><input type="checkbox"/></div>Approve with modification/condition</div> <div><div><input type="checkbox"/></div>Defer</div>	
Comments (if any):	
<div>.....</div> <div>Chair of the Management Committee</div> <div><div>.....</div><div>Signature</div></div> <div><div>.....</div><div>Date</div></div>	

<sup>3</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.