Peacebuilding Fund Project Progress Report (Updated template October 2022)



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page.

Click Next below to start

» Report Submission

Type of report	*
Semi-annual	
Annual	
Final	
Other	
Date of submission of report	*
2023-05-03	
Name and Title of Person submitting the report	*
Joerg Stahlhut, Peacebuilding Fund Coordinator, Integrated Office of the UN DSRSG/RC/HC for Somalia	
Name and Title of Person who approved the report	*
Joerg Stahlhut, Peacebuilding Fund Coordinator, Integrated Office of the UN DSRSG/RC/HC for Somalia	

Have all fund recipients for this project contributed to the report?	*
💽 yes	
no	
Did PBF Secretariat or the PBF Focal point in the resident coordinator office review the report?	*
<i>If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.</i>	
yes	
no	
Not Applicable	
Any additional comment from the PBF Secretariat/ RCO Focal point on this report	
N/A	

» Project Information and Geographical Scope

Is this a cross-border or regional p	roject?		*
🔵 yes 🧿 no			
Please select the geographical reg	ion in which the project is implem	nented	
Asia and the Pacific	Central & Southern Africa	East Africa	
Europe and Central Asia	Global	Latin America and the Carribean	
Middle East and North Africa	O West Africa		
Country of project implementatior	1		*
Ethiopia	🔵 Kenya	Madagascar	
Somalia	O South Sudan	Sudan	
Other, Specify			

Proje	* *
\bigcirc	00130612: Bridging the "Youth Gap" – Strengthening Community-Based Reintegration Mechanisms – A IOM/UNICEF Partnership for Community Youth and Youth Formerly Associated with Al-Shabaab
\bigcirc	00114230: Dhulka Nabaada (The Land of Peace): Supporting Land Reform in Somalia
\bigcirc	00118835: Improving psychosocial support and mental health care for conflict affected youth in Somalia: a socially- inclusive integrated approach for peace building
\bigcirc	00113082: Leveraging the Strength of Women in Peace Building and Promoting Gender Sensitivity in the National Programme on Disengaged Combatants
\bigcirc	00130704: Making Space for Peacebuilding: Strengthening Participation and Safety of Women Activists and Journalists in South West state and Jubaland, Somalia
\bigcirc	00113980: Midnimo II (Unity) - Support for the attainment of durable solutions in areas impacted by displacement and returns in Galmudug and Hirshabelle States
	00113011: PBF Secretariat
\bigcirc	00118131: Prevention of child recruitment and community-based reintegration of children formerly associated with armed forces and groups
\bigcirc	00129735: Promoting Inclusive Action in Peacebuilding (PIAP Initiative)
\bigcirc	00096601: Support for Somalia Reconciliation Conferences
\bigcirc	00129368: Support Political Transition in Somalia
\bigcirc	00119246: Support to mechanisms to prevent and manage conflict during elections
\bigcirc	00118635: Support to National Independent Electoral Commission (NIEC) Electoral Dispute Resolution Mechanisms
\bigcirc	00113565: Support to stabilization phase 2 (2S2II)
\bigcirc	00113621: Supporting reconciliation and state-building processes
\bigcirc	00129369: Women, Peace and Protection Programme
\bigcirc	00119317: Youth Building Peace in Somalia
\bigcirc	Other, Specify
Proje	* ect Start Date
2018-	11-01
Proje	* ect end Date
2023-	05-31
Hast	this project received an extension?
\bigcirc	YES, Cost Extension
\bigcirc	YES, No Cost Extension
	YES, Both Cost and No Cost extensions
\bigcirc	NO, No Extensions

Will this project be requesting an extension?	*
YES, Cost Extension	
YES, No Cost Extension	
YES, Both Cost and No Cost extensions	
NO, No Extensions	
Is funding disbursed either into a national or regional trust fund	*
o no	

Recipients

Is the l	lead recipient a UN agency or a non UN entity?	*
O U	JN entity	
O N	Ion-UN Entity	
Dlaasa	calact the load regiminant	*
	e select the lead recipient	
	JNDP: United Nations Development Programme OIOM: International Organization for Migration	
	JNICEF: United Nations Children's Fund	
0	OHCHR: Office of the United Nations High Commissioner for Human Rights	
() U	JNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women	
U	JNHCR: United Nations High Commissioner for Refugees 🛛 🔿 UNFPA: United Nations Population Fund	
○ F4	AO: Food and Agriculture Organization 🛛 WFP: World Food Programme	
() U	JNHABITAT: United Nations Human Settlements Programme	
() U	JNESCO: United Nations Educational, Scientific and Cultural Organization	
() U	JNEP: United Nations Environment Programme 🛛 ILO: International Labour Organization	
\bigcirc w	VHO: World Health Organization O PAHO/WHO	
U	JNCDF: United Nations Capital Development Fund ONODC: United Nations Office on Drugs and Crime	
U	INOPS: United Nations Office for Project Services ONIDO: United Nations Industrial Development Organization	
О п	TC: International Trade Centre UNDPO Other, Specify	
Are the	ere other recipients for this project?	*
N	lo other recipients	
O Ye	es, other UN recipients only	
O Ye	es, other non-UN recipients only	
⊖ Ye	es, both UN and non-UN recipients	

Implementing Partners

» Delivery by Recipient Please enter the total amounts in US dollars allocated to each recipient organization
Financial Reporting
The PBF Secretariat also supported engagement with the Ministry of Planning and Ministry of Women Affairs and Human Rights Development to ensure the approval of new projects.
For the new project, it is being explored to support the placement of a National Reconciliation and Peacebuilding Advisor in MolFAR to provide strategic alignment and coordinate peacebuilding initiatives within government institutions and to enhance cooperation between MolFAR, the UN system in Somalia, PBF, international partners and civil society. The position will provide technical advice to MolFAR and support liaison with the UN system and the PBF in particular to mobilize technical and financial support from and facilitate partnerships with the UN system and beyond to support conflict-sensitive peacebuilding and reconciliation interventions.
The PBF Secretariat is exploring options with MoIFAR for the establishment of a steering mechanism to promote national ownership, government leadership and steering of PBF interventions, offering new opportunities for the UN's peacebuilding engagement with Government and civil society as well as for strategic partnerships between the UN and IFIs to advance joint priorities with the new government.
Because of delayed elections, that were successfully concluded only in mid-2022, and the need for the new Government to subsequently define its priorities and appoint key positions, a meaningful engagement with Government was only possible in quarter 4 of 2022. Since the end of last year, the PBF Secretariat team is therefore establishing a partnership with the new leadership of the Ministry of Interior, Federal Affairs & Reconciliation (MOIFAR) to agree on the details of the new PBF Secretariat project for which MoIFAR will serve as Government counterpart.
* Please provide a brief description of any engagement that the project has had with the government over the last 6 months? Please indicate what level of government the project has been engaging with? <i>Please limit your response to 275 words</i>
yes no
Does the project have an active steering committee?
To how many implementing partners has the project transferred money to date? 0

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

.....

.....

.....

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

.....

.....

.....

Peacebuilding Fund Project Progress Report (Updated template October 2022)

Recipients	Total Project Budget (in US \$) Please enter the total budget as is in the project document in US Dollars	Transfers to date (in US \$) Please enter the total amount transferred to each recipient to date in US Dollars	Expenditure to date (in US \$) Please enter the approximate amount spent to date in US dollars	Implementatio n rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Developmen t Programme	1401700	1203001	1100401.51	78.5 %
TOTAL	1401700	1203001	1100401.51	78.5
				%
				e values entered *

» Gender-responsive Budgeting

Indicate what percentage (%) of the budget contributes to gender equality or women's empowerment (GEWE)? 19.048298	*
The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is US \$ 266999.99 . Can you confirm that this is correct?	*
Amount expended to date on efforts contributiong to gender equality or women's empowerment is US \$ 209607.76 . Is this correct? Correct Incorrect	*

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURI
The templates for the budget are available <u>here</u>

PBF Report - 27 Nov 2022-12_56_8.pdf

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Project Markers

Plea	se select the Gender Marker Associated with this project	*
	Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)	
\bigcirc	Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE	
\bigcirc	Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)	
Plea	se select the Risk Marker Associated with this project	*
Plea	se select the Risk Marker Associated with this project Risk marker 0 = low risk to achieving outcomes	*
Pleas		*
Pleas	Risk marker 0 = low risk to achieving outcomes	*

Plea	se select the PBF Focus Area associated with this project *
\bigcirc	(1.1) Security Sector Reform
\bigcirc	(1.2) Rule of Law
\bigcirc	(1.3) Demobilisation, Disarmament and Reintegration
\bigcirc	(1.4) Political Dialogue
\bigcirc	(2.1) National reconciliation
\bigcirc	(2.2) Democratic Governance
\bigcirc	(2.3) Conflict prevention/management
\bigcirc	(3.1) Employment
\bigcirc	(3.2) Equitable access to social services
\bigcirc	(4.1) Strengthening of essential national state capacity
\bigcirc	(4.2) Extension of state authority/Local Administration
	(4.3) Governance of peacebuilding resources (including PBF Secretariats)
ls th	e project part of one or more PBF priority windows?
	t all that apply
	Gender promotion initiative
	Youth promotion initiative
	Transition from UN or regional peacekeeping or special political missions
	Cross-border or regional project
 Image: A start of the start of	None

PART I: OVERALL PROJECT PROGRESS

Please rate the implementation status of the following preliminary/preparatory activities							
Contracting of Partners				*			
Not started	Initiated	Partially complete	Completed	Not Applicable			
Staff Recruitment				*			
Not started	Initiated	Partially complete	Completed	Not Applicable			

5/9/23, 9:15 AM



Provide any additional descriptive information relating to the *status of the project* in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 250 words

The project was meant to end in May 2022. While the PBF Coordinator was recruited early 2022, the presidential elections delayed significantly, causing delays for the formation of a new government and appointments of key officials in the Ministry of Interior, Federal Affairs & Reconciliation (MOIFAR), the counterpart institution for the PBF portfolio in Somalia. For MoIFAR to subsequently define its priorities and discuss the partnership with PBF and the related design of a follow-on PBF Secretariat project required another extension of this project until 31st May 2023. Through this extension, the position of the PBF Coordinator was maintained, enabling the transition to the new secretariat project based on emerging government priorities.

The Conflict Analysis Officer (seconded by The Netherlands) and M&E Specialist discontinued their assignments in 2022. The Youth, Peace and Security Officer (seconded by Sweden), who supported the Secretariat and Integrated Office (IO) more broadly, completes his two-year deployment early 2023. New staff to support the PBF Coordinator in the PBF Secretariat will be recruited once the new PBF secretariat project will follow this project from June 2023 onwards, based on a new organigram to be agreed and funded. A follow-on PBF Secretariat project over USD 2 Million was already developed and is being discussed with the new leadership of MoIFAR. A Strategic Result Framework (SRF) with portfoliolevel strategic outcomes to guide PBF's engagement in Somalia until the end of the PBF eligibility period in July 2025 remains to be agreed once the new project is being implemented. Summarize the main structural, institutional or societal level change the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project

Please limit your response to 550 words

In 2022, the PBF portfolio, facilitated/ managed by the Secretariat, promoted synergies between peacebuilding interventions implemented by AFPs and the political work of UNSOM/Good Offices of the SRSG. This helped unblocking political impasses through a combination of projects that played a critical role in supporting:

1) Peaceful elections by supporting alternative dispute resolution modalities (e.g., mediation at the polling locations) and building capacities to plan electoral security and prevent electoral violence, while introducing an approach for security forces to protect women, which can be applied to future elections. Two projects in the portfolio were implemented by the Integrated Electoral Support Group (IESG), a collaboration between UNDP and UNSOM, that also worked in partnership with UNOPS.

2) Political dialogue/ National Consultative Council (NCC) meetings between the Federal Government of Somalia (FGS) and Federal Member States (FMS) before and after the elections that helped solving the political impasse over presidential elections and facilitated agreements on joint priorities for the new Government (through the UNDP-UNSOM project on political transition).

Overall, the PBF made a comprehensive contribution to a peaceful transfer of power, as demonstrated in the overall acceptance of the 2022 election results, and political transition as evidenced by various NCC communiques summarizing important agreements between the FGS and FMS for political transition. Supporting political dialogue helped open spaces for the UN to engage with the new Government on priorities shared by the international community/ UN.

The Joint Programme on Women, Peace and Protection (WPP) promoted women's participation in peacebuilding, particularly in decision-making and leadership, and sustaining peace at national and community level. Capacities of FGS and FMS women affairs ministries and women-led CSOs are built on issues such as the Women, Peace and Security (WPS) agenda and the localization of the National Action Plan (NAP) on WPS. It also supported the establishment of Women Peace Networks and Women Resource Centres.

In terms of facilitating the funding and implementation of peacebuilding projects through the work of the PBF Secretariat, 8 projects with an overall budget of USD 18.7 Million were active/implemented in 2022 out of which 3 projects were completed. Based on project start dates/ dates of 1st tranche disbursements, two projects over USD 3,8 Million begun in 2022. Additionally, two projects over a total of USD 2.6 Million were approved by PBSO in 2022 and will start implementation in 2023. Since 2018, when this PBF Secretariat project started, 18 projects were approved over a total amount of USD 42,084,750. As an additional overall result of this project, the SG approved a 5-year eligibility renewal for Somalia in July 2020, focusing on national reconciliation, rule of law, democratic governance, security sector reform with strong overall emphasis on Women, Peace and Security. This was the result of virtual consultations reaching approximately 400 people in the general public and more than 70 key stakeholders from government, civil society and the international community. 11 implementing agencies (FAO, IOM, UNDP, UNICEF, UNHCR, UNFPA, UNHABITAT, UNOPS, UNICEF, UN Women, UNSOM) and 4 CSOs (Life and Peace Institute, Saferworld, International Rescue Committee, ACTED) were or are recipients of PBF funds, supported by this project. Since funding its first project in 2009, the PBF had approved USD 71.2 million in Somalia.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.
- In the results table, please be concise, you will have 3000 characters, including blank spaces to provide your responses

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- "On track" refers to the timely completion of outputs as indicated in the workplan.
- "On track with peacebuilding results" refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.

How many OUTCOMES does this project have

0 1 2 3 4 5 more than 5

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes by the PBF or other modalities

Outcome 1: Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes by the PBF or other modalities

Rate the current status of the outcome progress

) 1. Off Track () 2. On Track () 3. On Track with evidence of peacebuilding results

Progress summary

Please limit your response to 350 words

The PBF Secretariat facilitated a portfolio of projects that:

a) assisted political transition through supporting political dialogue between FGS and FMS during NCCs; b) promoted the safety of women activists and journalists and enhanced the meaningful participation of women in peacebuilding/ decision-making;

c) piloted the community-based reintegration of youth formerly associated with al-Shabaab and catalyzed youth participation in transforming unequal power sharing structures between communities and youth-led peace initiatives; and

d) supported electoral dispute resolution and elections security.

The PBF Secretariat has established a partnership with the new leadership of MoIFAR to discuss the follow-on PBF Secretariat project that can also facilitate the establishment of the PBF steering mechanism, which itself will be critical to guide the process of developing a Strategic Results Framework (SRF).

A number of project development processes were supported by the Secretariat:

a) PBF Secretariat project over USD 2 Million was developed and resubmitted for approval to address of MolFAR recommendations.

b) Following up on discussions between the SRSG and the ASG PBSO, UNEP, FAO and IOM developed a "Climate-sensitive Peacebuilding in Practice (CPP)", based on growing data evidence suggesting that climate change impacts such as droughts in Somalia accelerate violent conflict.

c) An anti-corruption project is being rescoped towards enhancing dialogue and cooperation between citizens and Government institutions to tackle corruption, strengthen the social contract and build trust between citizens and the State, delivering concrete, visible change to communities by addressing integrity risks in the delivery of basic services such as health and education.

d) Development of a project working with a network of religious scholars (UNDP and UNSOM) that offers a peacebuilding approach to addressing violent extremism in Somalia.

e) Finalization of the IRC project, the first project worldwide with a direct CSO recipient from PBF portfolio funding. f) Facilitation of 2022 PBF Gender and Youth Promotion Initiative (GYPI) process in Somalia resulting in two full project document submissions (UNFPA/ Interpeace and ACTED) out of which one was funded to support peacebuilding interventions of women-led local CSOs. Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome

Please limit your response to 350 words

In addition to Women, Peace and Security (WPS) identified as a key cross-cutting theme as part of Somalia's PBF eligibility request, the Secretariat advocated for the introduction of youth, peace and security (YPS) as another critical focus that should be considered in the future when designing PBF-funded peacebuilding interventions. 70% of the Somali population is 'youth' and key priorities around social contract, constitutional review, governance and security are deeply inter-related with traditional lines of exclusion of youth. The suggested future WPS/ YPS focus of the portfolio is already reflected by suggesting the creation of a PBF Gender, Youth and Inclusion Officer position as part of the new PBF Secretariat project. Subject to further discussions with MoIFAR and the UN system, the Secretariat is exploring how MoIFAR could possibly co-chair a steering mechanism along with the two ministries working on women and youth affairs. This is envisaged to help developing PBF's niche around WPS and YPS.

The PBF Secretariat developed a close collaboration with the Somalia Joint Fund (SJF) under the Integrated Office in order to explore synergies between both funds. An example for this collaboration is the Women, Peace and Protection Programme that has attracted additional funds from Sweden and Germany that are being channeled through the SJF, using the same reporting requirements and allowing the upscaling of catalytic PBF funding. The PBF Secretariat supported the development and approval process of the "Somalia Women and Youth Peace Project" to be implemented by International Rescue Committee for \$1.5 million over 18 months.

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key outcome indicators for **Outcome 1** in the table below

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (3000 characters max per entry)

» Outcome 1: Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes by the PBF or other modalities

Outcome 1	Performanc	Indicator	End of	Indicator	Reasons for
	e Indicators	Baseline	Project	progress to	Variance/
	Describe the	State the baseline	Indicator	date	Delay (if
	indicator	<i>value of the indicator</i>	Target	State the current	any)
			<i>State the target value of the indicator at the</i>	<i>cummulative value of the indicator since the start of the</i>	<i>Explain why the indicator is off track</i>
			<i>end of the project</i>	project	or has changed, where relevant

1.1	Overall satisfaction with the support provided by the PBF Secretariat to UN, government, and civil society counterparts.	Ν/Α	80% satisfaction rate	The work of the Secretariat has been appreciated despite the delays in recruiting a PBF Coordinator. The work of the national M&E Specialist and international staff seconded by Sweden and the Netherlands have enabled the Secretariat to provide valuable support in the area of conflict analysis and youth, peace and security.	The new PBF Coordinator started in February 2022 after this post had been vacant for over one year. Because of this, the COVID19 pandemic, ongoing insecurity and a challenging electoral cycle pre-occupying government counterpart, the preparation of the Strategic Results Framework for the PBF and the approval of the new PBF Secretariat project delayed.
1.2	Continued growth of PBF portfolio in Somalia	47 million USD	60 million USD	As of December 2022, the PBF had approved USD 71.2 million in Somalia. Since 2018, when this PBF Secretariat project started, 18 projects were approved over a total amount of USD 42,084,750. As an additional overall result of this project, the SG approved a 5- year eligibility renewal for Somalia in July 2020. Target of 60 million was exceeded with 71.2 million.	N/A

	reporting schedule					improved overall since 2018.	delayed in 2021 and 2022 due to Covid-19 and difficulties to implement evaluations on the ground with ongoing insecurity, electoral dynamics and Government counterparts participating less in project steering and evaluation because of elections. A more systematic and numerical tracking of report submissions would have been needed to more
							accurately report against this indicator.
How many outpu	its does outco	ome 1	have?				
0 1	2 3	4	5	more thar	ı 5		
Please list up to 5	of most relev	vant o	utputs f	or outcome	e 1		
Output 1.1 High-quality project	cts for PBF fund	ding de	veloped	iointly by th	ne UN, government a	nd civil society cour	nternarts

Output 1.2

Strengthened efficiency, management structure and strategic position for the PBF portfolio in Somalia

Output 1.3

Develop M&E systems, particularly a Portfolio level M&E results framework, to better position the PBF Secretariat to monitor progress of Projects results, provide enhanced support to M&E project teams and also help with overall strategic planning, decision-making, and learning for the benefit of the PBF portfolio and the wider peacebuilding work in Somalia

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

Output 1.1:	Performanc	Indicator	End of	Indicator	Reasons for
High-quality	e Indicators	Baseline	Project	progress to	Variance/
projects for	<i>Describe the indicator</i>	<i>State the baseline value of the indicator</i>	Indicator	date	Delay (if
PBF funding	mulcator		Target	State the current	any)
developed			<i>State the target value of the indicator at the</i>	cummulative value of the indicator since	<i>Explain why the indicator is off track</i>
jointly by			end of the project	<i>the start of the project</i>	or has changed, where relevant
the UN,					where relevant
government					
and civil					
society					
counterpart					
s					

1.1.1	The UN in Somalia and	7 projects	25 projects	Since 2018, when this PBF	The SDRF steering committee was
	government			Secretariat	not functional
	counterparts			project started,	during the
	jointly develop			18 projects were	electoral period
	proposals and			approved over a	and the COVID-19
	have them			total amount of	pandemic.
	endorsed by the			USD 42,084,750.	Projects were
	SDRF steering			Additionally, two	approved based
	committee			projects over a	on endorsement
		_		total of USD 2.6	by respective line
				Million were	ministries and UN
				approved by PBSO	leadership.
				in 2022 and will	However,
				start	discussions with
				implementation in 2023. The PBF	MolFAR are
				Secretariat	ongoing about establishing a PB
				Project over USD	steering
				2 Million is also	mechanism
				expected to be	(aligned with the
				approved in 2023	emerging aid
				before the end of	architecture of
				this Secretariat	the new
				Project. In total,	Government)
				at least 21	
				projects will have	
				been approved by	
				the end of the	
				project.	
				Aggregating the 7	
				projects indicated	
				in the indicator	
				baseline and the	
				21 projects	
				approved during	
				this Secretariat	
				project, would mean that the	
				target of 25 has	
				been exceeded by	
				three (7+21=28	
				projects).	
				projects).	

1.1.2	Strengthened partnership with	Zero NGO-led PBF projects	Two NGO-led PBF projects	4 CSOs were or are recipients of
	civil society in the			PBF funds,
	implementation			supported by this
	of PBF-funded			project (Life and
	projects.			Peace Institute,
		-		Saferworld,
				International
				Rescue
				Committee,
				ACTED). The IRC
				project was the
				first NGO-led PBF
				project globally
				that was funded
				from the portfolio
				budget of an
				eligible PBF
				country. The
				other NGOs
				received funding
				from the GYPI.
				The Secretariat
				also engaged with
				CSOs intensively
				when making the
				request for PBF
				eligibility.
				The Secretariat
				participated
				actively in the
				GPPAC policy
				event in New York
				on financing for
				youth-led
				peacebuilding.

1.1.3	Somalia secures renewed PBF eligibility based on a portfolio evaluation and articulation of new peacebuilding priorities based on a sound conflict analysis.	N/A	Renewed PBF eligibility and agreement on a conflict analysis to guide peacebuilding programming	The SG approved a 5-year eligibility renewal for Somalia in July 2020, focusing on national reconciliation, rule of law, democratic governance, security sector reform with strong overall emphasis on Women, Peace and Security. This was the result of virtual consultations reaching approximately 400 people in the general public and more than 70 key stakeholders from government, civil society and the international community. A conflict analysis and portfolio review were conducted.	

» Output 1.2

Output 1.2:	Performanc	Indicator	End of	Indicator	Reasons for
Strengthene	e Indicators	Baseline	Project	progress to	Variance/
d efficiency,	<i>Describe the indicator</i>	<i>State the baseline value of the indicator</i>	Indicator	date	Delay (if
manageme	mulcalor		Target	<i>State the current cummulative value of</i>	any)
nt structure			<i>State the target value of the indicator at the</i>	the indicator since	<i>Explain why the indicator is off track</i>
and			end of the project	<i>the start of the project</i>	or has changed, where relevant
strategic					where relevant
position for					
the PBF					
portfolio in					
Somalia					
	-				

1.2.1	Proposal for revision endorsed by the PBF Coordination Committee	Not endorsed	Endorsed	Discussions with MoIFAR are ongoing about establishing a PBF steering mechanism (aligned with the emerging aid architecture of the new Government)	Establishing a PBF steering mechanism required a new overall Government counterpart for the PBF to be identified after the elections that concluded mid- 2022.
1.2.2	Increased use of joint project meetings	N/A	Bi-annual joint project meetings	A number of events for project recipients have been organized, including a conflict sensitivity roundtable with the UN Staff College, programming workshops for GYPI, project design meetings/ workshops, meetings with individual projects, etc.	Bi-annual joint project meetings, involving all recipients have not been organized yet but will be started in 2023 with involvement of MoIFAR (following the agreement with the new MoIFAR leadership at the end of 2022).
1.2.3	Increased use of virtual decision- making procedures.	N/A	Used by all project teams	The majority of meetings and workshops organized by the Secretariat in 2021 and 2022 have been virtual because of the COVID-19 pandemic. This has helped to overall improve the use of virtual decision-making procedures (e.g., pre-selection of UNCT submissions for the GYPI)	

» Output 1.3

Output 1.3:	Performanc	Indicator	End of	Indicator	Reasons for
, Develop	e Indicators	Baseline	Project	progress to	Variance/
M&E	Describe the	State the baseline	Indicator	date	Delay (if
systems,	indicator	value of the indicator	Target	<i>State the current</i>	any)
particularly			<i>State the target value of the indicator at the</i>	<i>cummulative value of the indicator since</i>	<i>Explain why the indicator is off track</i>
a Portfolio			<i>of the indicator at the end of the project</i>	<i>the start of the project</i>	or has changed,
level M&E					where relevant
results					
framework,					
to better					
position the					
PBF					
Secretariat					
to monitor					
progress of					
Projects					
results,					
provide					
enhanced					
support to					
M&E project					
teams and					
also help					
with overall					
strategic					
planning,					
decision-					
making, and					
learning for					
the benefit					
of the PBF					
portfolio					
and the					
wider					
peacebuildi					
ng work in					
Somalia					
	-				

1.3.1	Development of Portfolio M&E results framework.	No framework	Framework developed	A guidance note, suggesting key topics and processes to be considered when developing the Strategic Results Framework (SRF), was drafted by the Secretarit in consultation with the Integrated Office. Nevertheless, the process did not commence because of the need to develop a partnership with a PBF government counterpart from the incoming government and to establish a PBF steering mechanism (see further details in the next column). The National Stabilization Strategy, currently being	Because of delayed elections that were successfully concluded only in mid-2022, and th need for the new Government to subsequently define its priorities and appoint key positions, a meaningful engagement with Government was only possible in quarter 4 of 2022 Since the end of last year, the PBI Secretariat team has established a partnership with the new leadership of MoIFAR to discuss the PBF Secretariat project, the SRF process and the PBF steering mechanism Both
				steering mechanism (see further details in the next column). The National Stabilization Strategy, currently being updated by MoIFAR for newly	leadership of MoIFAR to discus the PBF Secretariat project, the SRF process and the PBF steering mechanism. Both the active leadership of the
				recovered and fragile districts includes a strong focus on reconciliation that itself provides an entry point for the development of the SRF.	new MoIFAR leadership and establishment of a PBF steering mechanism, are prerequisites for the meaningful development and approval of the SRF.

Peacebuilding Fund Project Progress Report (Updated template October 2022)

1.3.2	Endorsement of PBF Somalia Portfolio M&E	No framework	Framework endorsed	see above	The SRF process requires the PBF steering
	results				mechanism to be
	framework by the				established first
	PBF Coordination				to guide the SRF
	Committee and				process (see
	the project				details above)
	teams.				and to later
		-			endorse the
					framework.

.....

1.3.3	Develop Portfolio	No Portfolio M&E	Portfolio M&E	The M&E Officer	No
	annual or bi- annual M&E plan for joint PBF Secretariat and Project M&E	plan	plan developed	of the Secretariat (until the position became vacant mid-2022) regularly engaged	comprehensive M&E plan was developed as specified in the indicator. This
	missions to carry out effectiveness monitoring and verification monitoring of			with PBF projects on M&E related issues (including the tracking of pending	was due to the fact that the COVID pandemic and the increasing
	project activities.			evaluations, etc.).	insecurity and access constraints very much restricted physical monitoring and verification. As
					part of the new PBF Secretariat project, it is envisaged to
					recruit a NOC position for M&E and learning, and to explore possibilities of
					contracting third party monitoring agencies with sufficient access
					in partnership with the Somalia Joint Fund/ MPTF to improve
	- Output Indicator 1.3.4: Joint PBF Secretariat and Projects monitoring visits	- N/A	- Joint monitoring visits to all projects undertaken.	- Monitoring visits were limited to trips to Mogadishu to	monitoring and verification by the Secretariat (to complement M&E efforts of recipient agencies).
	momeoring visits			mogatishi to meet agencies, partners CSOs and government counterparts.	The COVID pandemic and the increasing
					insecurity and access constraints very much restricted physical
					monitoring and verification. As

PART III: Cross-Cutting Issues

Is the project plan	Output Indicator ning any significan 1.3.5: Increase the	t events in the next	Communications 6 months (eg. nati materials (press	onal dialogues, you	envisaged to uth recruit a NOC
congresses, film s	creenings, etc.) Visibility of		releases,	- Shared project	position for M&E
🔿 yes	Peacebuilding		snapshots, stories	best practices (LPI	and learning to
\sim	Fund Somalia		etc.) covering all	and PIAP project)	establish a more
o no	through		projects, major	and project	rigorous system
	producing and		events.	success stories	of M&E and

Human Impact

This section is about a project of the project. If for the section is about a project and for early file abelian impact of the project is the project of the		materials on		projectivity	Showcasca i Bi	
project and to rease of the project. media platforms ii. The challenges/problem they faced prior to the project media platforms iii. The impact of the project on their lives maintained (need iii. Provide, where possible, a quote or testimonial from arganzana gamma project on their lives maintained (need iii. Provide, where possible, a quote or testimonial from arganzana project or	This section is abo	undajner kaomia la nimp	act of the project. F	levaises to tates the nur	n berkof kreiv gstakeh	oloheitseorfathteunt
i. The challenges/problem they faced prior to the project mkfig all efforts of the project on their lives ii. Provide, where possible, a quote or testimonial from iii. Provide, where possible, a quote or testimonial from followers, utilize update on PBF setsiting UN according to new PBF setsiting UN existing UN according to new project's. How many key stakeholders does the project have? A setsiting UN a setsiting UN a setsiting UN according to new project's. How many key stakeholders does the project have? A setsiting UN a setsiting UN according to new project's. Somalia Facebook ounterparts for individual PBF-funded projects; MolFAR as counterpart for the ownell RBF have account authorities UN and were the challenges/problem they/Acced prior to the project impleme through increased mainstreaming through increased mainstreaming through analyses of projects gender disagregated beneficiary data and verifiable. Secretaria which is visible and disagregated beneficiary data and verifiable. Secretaria which is visible and disagregated beneficiary data and development of peacebuilding gender markers. Secretaria which is visible and disagregated beneficiary data and development of peacebuilding gender markers. Secretaria which is visible and disagregated beneficiary data and development of peacebuilding gender markers. Secretaria which is visible and verifiable. Secretaria which is visible and verifiable. Sec	project, and for ea	chedie alet frietty c	lescribe:	released on social	global GPPAC	established but
ii. The impact of the project on their lives Interest actuality Interest actualit	i The challenges/	problem they faced	prior to the projec	t media platforms.	event on youth-	not actively
iii. Provide, where possible, a quote or testimonial from discussion of the followers, utilize or projects and increasing increased increase increase increase increase increase increase increase inc				Twitter account	led peacebuilding.	maintained (need
Image: Increasing for the program to fo				established with	- Briefing notes/	to hire new PBF
Image: second	III. Provide, where	possible, a quote c	r testimonial from	a representative of	Festor semior	Sechetariat team
How many key stakeholders does this project have? 3 How many key stakeholders does this project have? 3 Key Stakeholder : Government: Line ministries of the Federal Government of Somalia Facesbook websites. Government: Line ministries of the Federal Government of Somalia (FGS) and Federal Membershield South of the South o				increasing	management to	according to new
How many key stakeholders does this project have? Peacebuilding and UNDP achievements, etc. improve social media presence) 3				followers, utilize	update on PBF	project's
3 and UNDP etc. media presence) 3 and UNDP etc. media presence) Somalia Facebook - press releases media presence) Key Stakeholder : pages and websites. in partnership Government: Line ministries of the Federal Government of Somalia (FGS) and Federal/RP.pegt26lio: other Government authorities	How many kovista	kabaldars daas thi	s project bayo?	-		
	HOW Many Key Sta	ikenoluers does tri	s project nave:	•	achievements,	-
Key Stakeholder : pages and websites. and articles done in partnership Government: Line ministries of the Federal Government of Somalia (FGS) and Federal Government authorities redartleft What were the challenges/problem the WA aced prior to the project implementat Rometection Disagreements over electoral process; risks related to holding elections; lack of pot output indicator Women, Peace * 1.3.6: Strengthen ding through increased monitoring and analyses of projects gender - and donors co- funding it - funding it - 1.3.6: Strengthen disaggregated beneficiary data and development of peacebuilding gender markers. - - - Visible and verifiable. 4 priority areas of the eligibility request - Facilitated nominations for UN staff to participate in the UNFA/ UN Women training on gender- and youth-sensitive - -	3					media presence)
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Government: Line ministries of the Federal Government of Somalia (FGS) and Federal-Members & Marses (FMS) that are counterparts for individual PBF-funded projects; MoIFAR as counterpart for the overall RPF perfection authorities	Kev Stakeholder :					*
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authorities Authorities						
What were the challenges/problem the Affaced prior to the project implements over electoral process; risks related to holding elections; lack of pompel BigBrand election; lack of pompel BigBrand electin; lack of pompel BigBrand election; lack o		dividual PBF-funded	projects; MolFAR as	counterpart for the c		other Government
What were the challenges/problem the M/Aaced prior to the project implements over increases in the project implement of the project implement of the project implement of pacebuilding elections; lack of pacebuilding engender markers. and the project gender election; lack of pacebuilding engender markers. Verifiable Verifiable Verifiable Verifiable	authorities					
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1.3.6: Strengthen and donors co- Gender		0				
Gender	Disagreements ove	r electoral process; r -Output Indicator	isks related to holdir	g elections; lack of p	(WPP) Brogramme olitical diaRogue Bet bulletins to PBF	ween FGS and FMS.
mainstreaming through increased monitoring and analyses of projects gender disaggregated beneficiary data and development of peacebuilding gender markers.		1.3.6: Strengthen			and donors co-	
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increased mainstreaming - Women, Peace and Security identified as cross-cutting theme across the beneficiary data and development of peacebuilding gender markers.		mainstreaming		-		
monitoring and analyses of projects gender disaggregatedefforts of PBF Secretariat which is visible and verifiable.and Security identified as cross-cutting theme across the 4 priority areas of the eligibilityof peacebuilding gender markers <td></td> <td>through</td> <td></td> <td>Increased gender</td> <td>-</td> <td></td>		through		Increased gender	-	
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projects gender disaggregated beneficiary data and development of peacebuilding gender markers.		monitoring and		efforts of PBF	and Security	
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and development of peacebuilding gender markers. UN staff to participate in the UNFPA/ UN Women training on gender- and youth-sensitive				verifiable.		
of peacebuilding gender markers.						-
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nominations for UN staff to participate in the UNFPA/ UN Women training on gender- and youth-sensitive					-	
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participate in the UNFPA/ UN Women training on gender- and youth-sensitive						
UNFPA/ UN Women training on gender- and youth-sensitive						
Women training on gender- and youth-sensitive					· ·	
on gender- and youth-sensitive						
youth-sensitive					•	
					•	
peacebuilding in						
					peacebuilding in	

What has been the impact of the project on their lives	Nairobi, Kenya *
<i>Please limit your response to 350 words</i>	- Review of semi-
In 2022, the PBF portfolio, facilitated/ managed by the Secretariat, promote interventions implemented by AFPs and the political work of UNSOM/Good political impasses through a combination of projects that played a critical re	Offices of the SRSG. This helped unblocking
1) Peaceful elections by supporting alternative dispute resolution modalitie and building capacities to plan electoral security and prevent electoral viole security forces to protect women, which can be applied to future elections. implemented by the Integrated Electoral Support Group (IESG), a collaboration worked in partnership with UNOPS.	ence, while introducing an approach for Two projects paths portfolio were
2) Political dialogue/ National Consultative Council (NCC) meetings between and Federal Member States (FMS) before and after the elections that helped presidential elections and facilitated agreements on joint priorities for the UNSOM project on political transition).	d solvingsbe political impasse over
	
Overall, the PBF made a comprehensive contribution to a peaceful transfer acceptance of the 2022 election results, and political transition as evidenced important agreements between the FGS and FMS for political transition. Su spaces for the UN to engage with the new Government on priorities shared	d by various NCC communiques summarizing pporting political dialogue helped open
acceptance of the 2022 election results, and political transition as evidenced important agreements between the FGS and FMS for political transition. Su	d by various NCC communiques summarizing pporting political dialogue helped open by the international community/ UN. of each stakeholder group a-news/somalias-new-president-chairs-first- heikh Mohamud on Saturday chaired his at further improving cooperation with heil Meeting council-meeting/): The National Consultative
acceptance of the 2022 election results, and political transition as evidenced important agreements between the FGS and FMS for political transition. Sup spaces for the UN to engage with the new Government on priorities shared Provide, where possible, a quote or testimonial from a representative <i>Please limit your response to 350 words</i> 1) MOGADISHU (Somaliguardian: https://somaliguardian.com/news/somalia national-consultative-council-meeting/) – Somalia's new President Hassan S first meeting of the National Consultative Council (NCC) in an effort aimed a regional states and reconciliation, his office said. 2) Office of the President, Official Communique, National Consultative Counci (https://villasomalia.gov.so/en/official-communique-national-consultative-co	d by various NCC communiques summarizing pporting political dialogue helped open by the international community/ UN. of each stakeholder group a-news/somalias-new-president-chairs-first- heikh Mohamud on Saturday chaired his at further improving cooperation with heil Meeting council-meeting/): The National Consultative

What has been the impact of the project on their lives

Please limit your response to 350 words

One of the projects that this Secretariat Project supported in terms of project development and securing funding (including from other donors) is the Joint Programme on Women, Peace and Protection (WPP) that promotes women's participation in peacebuilding, particularly in decision-making and leadership, and sustaining peace at national and community level by engaging and capacitating women. Capacities of FGS and FMS women affairs ministries and women-led CSOs are built on issues such as the Women, Peace and Security (WPS) agenda and the localization of the National Action Plan (NAP) on WPS. It also supported the establishment of Women Peace Networks and Women Resource Centres. Related to this intervention, an achievement was documented by the Ministry of Women and Human Rights Development (MoWHRD), the main counterpart for WPP, that is captured as an impact achieved under below testimonial section).

Provide, where possible, a quote or testimonial from a representative of each stakeholder group

Please limit your response to 350 words

Shamsa Ahmed has always known on and off conflict between her clan (Wagardhac) and their neighbours (Saleban) in Dhabad district in Galmudug. She grew up in Laba Gole village, a conflict fault line. Girls would move together in large numbers to fetch water and graze goats to mitigate against the threat of sexual violence. The current drought has heightened tensions over water points, and when fighting erupted between the two clans in August, Shamsa knew the women had to quickly organize for peace. She mobilized the women in her village to meet with the elders and community men to push for an immediate ceasefire, peace talks, and organize care for the injured. They also called a press conference asking for government intervention in the conflict. The women hosted a meeting in Dhabad for their clan, where discussions were held, and agreement reached to participate in the government talks in Dhusamareeb. Ten women accompanied the men. They were hosted by members of the women peace network, and the women resource center in Dhusamareeb provided the venue for one of the confidence building side talks that brought the warring clans to the table. The women continued to echo the message on the cease fire and reaching of peaceful settlement and ensured that the men stayed the course in the talks. The women left Dhusamareeb before the main talks, but the role and contribution they played in creating the ground and space for the agreement reached in late September cannot be overstated.

Key Stakeholder :

International Community: UN agencies, Integrated Office of the DSRSG/RC/HC, UNSOM, multilateral and bilateral donors

What were the challenges/problem they faced prior to the project implementation?

Lack of international attention on Somalia's peacebuilding challenges.

3

What has been the impact of the project on their lives

Please limit your response to 350 words

With assistance and background support from the PBF Secretariat, the United Nations Peacebuilding Commission met on 2nd December 2020 to discuss Somalia for the first time since 2015 and explore how the international community can support its peacebuilding priorities and jointly find solutions to some of the challenges to peace it faces (https://reliefweb.int/report/somalia/press-statement-peacebuilding-commission-peacebuilding-somalia-4-december-2020)

Provide, where possible, a quote or testimonial from a representative of each stakeholder group *Please limit your response to 350 words*

Extract from Press Statement of the Peacebuilding Commission on peacebuilding in Somalia (4 December 2020): "The Commission welcomed the support provided by the Peacebuilding Fund (PBF) to Somalia's peacebuilding priorities, including reconciliation, justice and rule of law, security and governance, and human rights. The Commission encouraged partners to consider providing additional resources to ensure sustainability of collective and inclusive peacebuilding efforts, and noted the contribution of civil society in this regard."

(https://reliefweb.int/report/somalia/press-statement-peacebuilding-commission-peacebuilding-somalia-4-december-2020)

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had

Please limit your response to 650 words

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc..) to illustrate the human impact of the project

OPTIONAL

File 1 For photos, please use high resolution JPEG format

Click here to upload file. (< 5MB)

File 2

For photos, please use high resolution JPEG format

Click here to upload file. (< 5MB)

File 3

For photos, please use high resolution JPEG format

Click here to upload file. (< 5MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project *optional*

ink 1	
ink 2	
ink 3	_

Monitoring

Please list monitoring activities undertaken in the reporting period

Please limit your response to 350 words

Plans for monitoring missions have been put on hold due to the pandemic and restrictions on movement in Somalia. The Secretariat has therefore organized online meetings with projects to seek updates on implementation progress and challenges. Project-level Steering Committees with Government counterparts continued taking place (mostly online) but were less frequent during the electoral period and COVID-19 pandemic.

Do outcome indicators have baselines?

If only some of the outcome indicators have baselines, select 'yes'

yes

) no

Please provide a brief description

Please limit your response to 350 words

The indicator relating to the "continued growth of PBF portfolio in Somalia" can be tracked over time since the beginning of this project when preparing the end of project report. A more systematic and numerical tracking of report submissions would have been needed to more accurately report against the indicator relating to timely reporting. To report against this indicator in the end of project report, data of uploads to the MPTFO Gateway website can be reviewed. There is no baseline data for the level of satisfaction of the work of the Secretariat before this Secretariat project but a perception survey will be conducted during the process of consultations on the Strategic Result Framework as part of the follow-on PBF Secretariat Project.

Has the project launched perception surveys or other community-based data collection?

) yes

) no

Evaluation

Has an evaluation been conducted during the reporting period?	*
🔘 yes	
o no	
	*
Evaluation budget (in USD):	
85000	
If project will end in next six months, describe the evaluation preparations	
Please limit your response to 350 words	
Since a PBF portfolio evaluation has been carried out before 2022, a project evaluation will not be required.	

Catalytic Effect

Catalytic Effect (financial): Has the project led to additional funding from other sources? yes no	k
If yes, how many additional grants or donors has the project leveraged? 2	• 1
Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project since the project started. <i>Please enter each funding agent and their contributions separately</i>	
Name of Funder Germany	
Amount in USD 1260333.5	. 2
Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project since the project started. Please enter each funding agent and their contributions separately	
Name of Funder Sweden	

Amount in USD
400000
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur (Ways in which the project has supported the expansion or creation of programs and policies supporting peace, both within and outside the UN system)?
No catalytic effect
Some catalytic effect
Significant catalytic effect
Very Significant catalytic effect
Don't Know
Too early to tell
Does the project have an explicit exit strategy. yes no
Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains beyond the duration of the project <i>Please limit your response to 350 words</i> A follow-on PBF Secretariat project has been developed and agreed with MoIFAR that strongly focusses on national ownership, capacity development of MOIFAR and other national stakeholders.
Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?
Annex: Please use this space to upload any additional document you may want to the report (ex. Additional detail on indicator reporting)
Click here to upload file. (< 5MB)
Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.

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