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|-----------------------------------|---|---------------------------------|-------------------------|
| Requesting Organization : | Somali Relief and Development Society | | |
| Allocation Type : | Standard Allocation 1 2023 | | |
| Primary Cluster | Sub Cluster | Percentage | |
| Water, Sanitation and Hygiene | | 100.00 | |
| | | 100 | |
| Project Title : | Provision of lifesaving Water, Sanitation and Hygiene (WASH) support to communities affected by drought in Jowhar district Middle shabelle region Somalia | | |
| Allocation Type Category : | | | |
| OPS Details | | | |
| Project Code : | | Fund Project Code : | CBPF-SOM-23-S-NGO-25037 |
| Cluster : | | Project Budget in US\$: | 349,994.23 |
| Planned project duration : | 8 Months | Priority: | |
| Planned Start Date : | 15/05/2023 | Planned End Date : | 14/05/2024 |
| Actual Start Date: | 01/06/2023 | Actual End Date: | 31/01/2024 |
| Project Summary : | <p>According to the FSNAU post 2022 post Deyr assessment about 6.5 million people are facing acute food insecurity IPC 3 and above. About 855,570 of those people are living in the shabelle region. FSNAU post deyr's assessment also indicated that large scale humanitarian response can avert famine in the forecasted areas, OCHA Situational update of December, the number of people affected by the drought in Somalia has more than doubled this year, from 3.2 million in January to 7.8 million in October, with the severity of needs increasing proportionately. Displacement caused by drought increased by over five to almost 1.3 million people in the same period</p> <p>The proposed WASH intervention seeks to improve access to lifesaving and sustainable water, sanitation and hygiene among communities and health facilities affected by drought in Jowhar district Middle shabelle region. The project will also contribute to the reduction of mortality and morbidity, related to the poor access to WASH services for most vulnerable communities living in underserved and hard to reach areas in as a result of occasional and persistent drought among populations in Jowhar district. This will be achieved through increased access to adequate, safe and sustainable water following the rehabilitation and construction of drought resistance water infrastructure proposed under this project, improvement of access to gender sensitive sanitation facilities in drought displaced settlements and promoting a culture of good hygiene practices in order to reduce the related protection and disease risks especially among women, girls and children in the targeted area. As an initial lifesaving intervention, SORDES will prioritize provision of vouchers for clean water services for 3000 Household in the drought affected areas in Jowhar as well voucher for hygiene kits to 9000 extremely vulnerable households to increase their household water storage capacity thereby reducing the frequent trips to water points, which will as a result reduce congestion at the existing facilities. SORDES will establish and capacity build water committees and rehabilitate 8 strategic water infrastructures whose combined water supply will benefit 12000 individuals. To ensure improved quality of the water both at households and supported water points, SORDES will undertake initial tests and regular water treatment at source (bucket and batch chlorination).SORDES will provide water treatment tablets to 3000 vulnerable households who will be sensitized about household water treatment and safe storage. SORDES will utilize the capacity of the local market by promoting market-based programming in WASH through use of vouchers (Hygiene kits including women specific sanitary kits) and contracting suitable construction services from the local market following extensive market assessments and monitoring. To ensure community ownership and sustainability, SORDES will help establish 10 water resource management committees 50 members (30 women and 20 men) water source management committees. All the members will be trained in basic operation, maintenance, trouble-shooting and orderly access to the source. The training will be conducted jointly by SORDES staff and Hirshabele Ministry of Water and Natural Resources</p> | | |

staff. To instill sustained culture of good hygiene practice, the project will train and effectively engage existing 20 community hygiene volunteers recruited from the targeted locations to enable them mainstream hygiene promotion activities into the communities. The hygiene promotion intervention is expected to benefit 18,000 individuals (3,000 Men, 6,000 Women, 5000 Boys and 4000 Girls). To enable SORDES to support communities in case of a disease outbreak AWD, SORDES will keep SHF updated on the situation in the district to enable swift modification of the project to support outbreak related activities and contribute to reduction in transmissions through robust infection prevention and control initiatives

Direct beneficiaries :

| Men | Women | Boys | Girls | Total |
|-------|-------|-------|-------|--------|
| 3,000 | 6,000 | 5,000 | 4,000 | 18,000 |

Other Beneficiaries :

| Beneficiary name | Men | Women | Boys | Girls | Total |
|------------------|-------|-------|-------|-------|-------|
| | 1,000 | 2,000 | 1,500 | 1,000 | 5,500 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 500 | 1,500 | 500 | 1,000 | 3,500 |
| | 1,500 | 2,500 | 3,000 | 2,000 | 9,000 |

Indirect Beneficiaries :

14,400 scattered displaced and vulnerable host communities will be indirect project beneficiaries by using both water, Sanitation services in Jowhar district project locations

Catchment Population:

Link with allocation strategy :

The proposed project activities are in line with the allocation strategy of continued focus on providing lifesaving WASH services to most vulnerable communities in underserved areas, while ensuring the centrality of protection in all interventions. In addition, the interventions proposed are in line with three 2023 HRP Strategic objectives 2, 3 and 4 and the respective WASH cluster objectives. The WASH activities proposed are in line with the key prioritized activities in the 1st standard allocation 2023 priorities for the WASH sector, namely: Rehabilitation and/or extension of existing water infrastructures/construction of new water point construction; emergency water supply ,Establishment of gender balanced water management committees; Installation of new and/or rehabilitation of sanitation facilities focusing on sanitation facilities and the Hygiene promotion campaigns focusing on handwashing and hygiene kits distribution including menstrual hygiene management items as well sanitation tools.

Sub-Grants to Implementing Partners :

| Partner Name | Partner Type | Budget in US\$ |
|--------------|--------------|----------------|
| | | |

Other funding secured for the same project (to date) :

| Other Funding Source | Other Funding Amount |
|----------------------|----------------------|
| | |

Organization focal point :

| Name | Title | Email | Phone |
|------|-------|-------|-------|
| | | | |

BACKGROUND

1. Humanitarian context analysis

2. Needs assessment

Severe drought and conflict in Middle shabelle region has resulted in a high influx of many displaced families that recently reached in Jowhar town. As per the findings of the inter-agency working assessment, the majority of the IDPs and host communities' settlements in the districts are heavily congested and have also proportionally received the largest number of drought displaced people and is faced with a huge task to provide basic social services to population. The increasing drought displacement who are currently staying in makeshift shelter structures with poor protection that put the affected communities at risk. The displaced population from Jowhar town are putting pressure on the already inadequate resources for protracted IDPs while those staying in makeshift shelters are exposed to natural whether elements such as cold at night, domestic violence, rains and hot sun during the day. Water is the greatest need in the community and has remained a serious challenge during this period where the communities are experiencing severe drought, this coupled with high cost of water supply in which the IDPs and poor rural location can not afford to purchase. SORDES Jowhar rapid assessed IDPs and rural villages (January 20th ,2023) indicated that dilapidated water infrastructure, poor hygiene and sanitation, while these people are living with disabilities inflicted from conflict and are unable to access any water consumption points and protection concern is at alarming rate

3. Description Of Beneficiaries

4. Grant Request Justification

The proposed project seeks to respond to the continuing effects of multi-season drought and increased displacement in Jowhar district, Middle shabelle region. Low access to safe water leads to poor hygiene practices and in combination with the inadequate access to sanitation facilities, there is a high potential for the increase of waterborne diseases as well as acute watery diarrhea. Reports of hygiene related disease outbreaks in IDP camps and other areas affected by conflict such as Middle shabelle regions have been recorded. Health cluster have reported increase in cases of Acute Watery diarrhea (AWD) and cholera and malnutrition in the target areas. Therefore, the proposed WASH interventions are strongly justified to save lives and livelihoods. Through provision of WASH support, the project will address the compounding impact of the drought on 18,000 of the worst affected men, women, boys and girls. This includes under-served populations from host and IDPs in the district. This request is aligned to the objectives of the 1st standard allocation 2023 and the priorities identified in the Humanitarian Needs Overview (HNO) of 2023

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

To improve sustainable access to safe drinking water, appropriate gender sensitive sanitation facilities and hygiene services for most vulnerable drought-affected populations in Jowhar district through rehabilitation and expansion of water and sanitation infrastructure damaged using market based programming approaches.

Water, Sanitation and Hygiene

| Cluster objectives | Strategic Response Plan (SRP) objectives | Percentage of activities |
|--|---|--------------------------|
| Ensure provision of sustainable, durable and cost-effective water supply in recurrent drought hotspot rural areas and IDP population living in urban areas and in schools and health facilities. | SO2: Support 2.8 million people to sustain their lives and contribute to building resilience by the end of 2023 | 50 |
| Provide full package of emergency WASH services to vulnerable communities affected by drought/floods/conflicts/ waterborn diseases and other emergencies/risks. | SO1: Prevent loss of life of 6.7 million of the most severely vulnerable people, including 1.4 million children under five by the end of 2023 | 50 |

Contribution to Cluster/Sector Objectives :

The proposed activities are in line with the WASH Cluster priorities and directly contributes to strategic objectives 1 & 2 of the HRP 2023. The activities target the most vulnerable households among the drought affected Middle shabelle region Jowhar district. The district WASH infrastructure in the targeted communities suffered extensive damage following the intense drought in the region. Despite the severe drought, the district is currently experiencing the effects of and has been identified as one of the locations in dire need of emergency humanitarian support. The project activities are designed to contribute to the WASH Cluster allocation priorities and cluster objectives. The proposed interventions will not only enable the targeted families meet immediate WASH needs but the infrastructure and management systems proposed will ensure sustainable WASH access while reducing the risks of violence against women, children and other vulnerable groups when accessing WASH services.

Outcome 1

Improved access to sustained safe water, sanitation facilities and adoption of good hygiene practices to 8,400 drought affected communities including IDP and poor host communities in Jowhar district in Middle shabelle region

Output 1.1

Description

Improved household and health/nutrition facilities access to sustained safe water for drought affected families in Jowhar

Assumptions & Risks

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|---|-------------------------------|---|-------------------------|-------|-------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.1.1 | Water, Sanitation and Hygiene | Number of people reached with emergency water trucking services in vulnerable settlements and communities | 1,400 | 3,000 | 2,000 | 2,000 | 8,400 |
| Means of Verification : Water voucher sample, distribution list and photos | | | | | | | |
| Indicator 1.1.2 | Water, Sanitation and Hygiene | Number of water quality monitoring & testing conducted | | | | | 5 |
| Means of Verification : <p class="MsoNormal">Activity monitoring reports </p><p class="MsoNormal">Activity completion report</p></p> | | | | | | | |
| Indicator 1.1.3 | Water, Sanitation and Hygiene | Number of water committees trained. | 8 | 7 | | | 15 |
| Means of Verification : <p>Training report</p><p>Training photos</p><p>Training list </p> | | | | | | | |
| Indicator 1.1.4 | Water, Sanitation and Hygiene | Number of water points rehabilitated. | | | | | 3 |
| Means of Verification : <p class="MsoNormal">completion reports</p><p class="MsoNormal">Activity monitoring reports</p><p class="MsoNormal">Construction photos</p><p> Handing over reports</p> | | | | | | | |
| Indicator 1.1.5 | Water, Sanitation and Hygiene | Number of water points rehabilitated. | | | | | 1 |
| Means of Verification : <p>Completion Report</p><p>Construction Photos</p><quillbot-extension-portal></quillbot-extension-portal> | | | | | | | |
| Activities | | | | | | | |
| Activity 1.1.1 | | | | | | | |
| Standard Activity : Water Trucking. | | | | | | | |
| <p>Identify and engage potential water vendor and sign memorandum of understanding with them to provide water voucher to 1400 drought affected households benefiting 8,400 persons in Buulo-feermo, Kaluundi, Kiinto Delmo and Timiro location in Jowhar to increase immediate access to clean and safe water for human and domestic use through water voucher system and conduct distribution of vouchers, which they can redeem for water at the specified water vendor. Vouchers will be distributed to all beneficiary families to ensure an equitable water distribution. Each voucher can be used to redeem specified quantity of chlorinated water of 7.5 liters per person per day (45 liters/household/day) for a period of 60 days. WASH Cluster guidelines recommend 7.5 l/person/day during emergencies. Distribution will take into consideration the most affected target IDPs far from any available water point and these affected by drought. New drought displacement point will be given consideration as first priority as well as vulnerable households. A central location will be identified for distribution as women and children are expected to collect water from trucks, SORDES will ensure to take into consideration the protection risk of the vulnerable population and will put in place compliant mechanism such as call center to ensure the target beneficiaries concerns are attended immediately. However, SORDES will ensure the water will be fetched from wells that have already treated and in use in Jowhar hence ensuring safe drinking water</p> | | | | | | | |
| Activity 1.1.2 | | | | | | | |
| Standard Activity : Water quality monitoring and testing. | | | | | | | |

SORDES will ensure the water safety management by using trained community volunteers in identifying the risk of contamination along the water chain and putting in place measures to reduce the risks or eliminate them. With the support of the trained volunteers, SORDES will carry out water quality tests in all target water sources and storage facilities based on specific physical and biological parameters (PH, turbidity, e-coli and total coliform). The proposed SHF project will use the WHO and Sphere Standards water. Testing will be undertaken at source, storage, tanks, homes and where quality is not acceptable, relevant solutions will be applied such as source chlorination, bulk chlorination as well as bucket chlorination and provision of household water treatments including aqua tabs. SORDES will conduct (5) communal shallow wells chlorination services in Kaluundi, Banaaneey, Gumbe, Timire and Labiga project locations and will also monitor the chlorine demand of water supplied through the motorized systems on a monthly basis through jar tests to guide accurate dosing. Free Residual Chlorine (FRC) level ranging 0.2 - 0.3mg/L will be ensured through continuous testing and dosing. Because of the potential contamination in the distribution system, SORDES will increase the dose at a higher concentration of chlorine in the storage tank. This may be as high as 0.5 mg/liter or more but will need to be determined by experiment and testing of chlorine levels through the delivery chain including the water boozers. Shallow wells and boreholes will be treated through chlorination and households will be supplied with aqua tabs to provide a second barrier to ensure provision of safe water. Initially when rehabilitation is complete at the shallow wells and before used by beneficiaries, SORDES will perform shock chlorination of wells (to reach a concentration of about 200mg/L of FRC for at least 3hours water not fit for drinking at this point) and residual chlorine reduced to 0.3mg/L. Aqua tabs distributions will be accompanied with demonstrations on correct and consistent use. SORDES will procure high test hypochlorite (HTH) chlorine powder that will be used for the water treatment. The Aqua and the HTH chlorine will be requested from the regional supply's hub in Jowhar. SORDES has dedicated water quality officer who will oversee the quality of the water in the water sources and household level

Activity 1.1.3

Standard Activity : Capacity building (WASH training).

SORDES will conduct five days capacity building of community institutions (water committees and pump operators) in operation and maintenance of developed water infrastructure shall be throughout the project implementation period. At least two Water management committees will be given training in order to manage rehabilitated/constructed water point, each committee to consist of 15 people and at least 50% being women. The training will include basic administration, operation and maintenance of the WASH infrastructures. The water committees shall also receive on job training during construction phase of the water infrastructure. These trainings will ensure there are local technical skills to ensure sustainability of developed water facilities beyond the project

Activity 1.1.4

Standard Activity : Water point rehabilitation.

To ensure sustainable access to sufficient safe water for vulnerable communities affected by water scarcity due to destruction of existing water infrastructure by drought, strategic water sources have been pre-identified for rehabilitation in Jowhar town district. SORDES will rehabilitate three strategic shallow wells in three (3) communal shallow wells chlorination services in Bulo Fermo, Kalundi and Kinto Delmo location. These interventions are in view of the communities' severe WASH vulnerability and food insecurity; lack of available WASH infrastructure in the area, coupled the absence of a permanent reliable water source in the targeted villages. As first step of the project implementation process, SORDES will undertake community mobilization and project kick off meetings, rehabilitation contracts will make use of the capacity in the local market. This activity will benefit a total of 1500 persons (500 Women,300 men, 800 Girls and 700 Boys) The water management committees will be established before the works start to ensure their full participation in the design and contracting processes (take advantage of existing local capacity).

Activity 1.1.5

Standard Activity : Water point rehabilitation.

To ensure sustainable access to sufficient safe water for vulnerable communities affected by water scarcity due to destruction of existing water infrastructure by drought, strategic water sources have been pre-identified for rehabilitation in Jowhar town district. SORDES will rehabilitate one strategic communal shallow well in Timire location in jowhar District. The shallow well will be solar powered and will benefit estimated total of 500 beneficiaries (120 women, 40 men, 160 boys and 180 girls)

Output 1.2

Description

Enhanced sanitation of 8,400 (2,000 boys, 2,000 girls, 3,000 women and 1,400 men) through construction of gender sensitive latrine targeting drought/AWD affected communities in Jowhar District

Assumptions & Risks

Indicators

| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
|--|-------------------------------|---|-------------------------|-------|------|-------|-----------|
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.2.1 | Water, Sanitation and Hygiene | Number of latrines constructed. | | | | | 51 |
| Means of Verification : <p><p class="MsoNormal">completion reports </p><p> field monitoring reports</p> | | | | | | | |
| Indicator 1.2.2 | Water, Sanitation and Hygiene | Number of latrines constructed which are accessible to people living with disability. | | | | | 9 |
| Means of Verification : <p><p class="MsoNormal">-Completion report</p><p> -Handing over reports</p> | | | | | | | |
| Indicator 1.2.3 | Water, Sanitation and Hygiene | <p>Number of health facilities with WASH infrastructure rehabilitated</p> | 0 | 0 | 0 | 0 | 5 |

Means of Verification :

Completion report
 -Handing over reports

Activities**Activity 1.2.1****Standard Activity : Latrine construction**

Construction of 51 emergency family-shared latrines: drought affected households in Jowhar IDPs are in dire needs of improve sanitation due to drought and SORDES will target poor families with sanitation services to prevent and reduce disease outbreak as result of open defecation targeting in Biaso, Tawakal ,Jiliwaale, Sheikh Omar and Badacas IDPs. 15% of the target latrines be reserved for the disable population) in Jowhar. All the new latrines constructed will have a long-lasting/expandable superstructure and filling reinforced concrete ring (Circle) pipe of 10cm thick and diameter of 1.2m to internal of pit latrines to prevent not collapse during drought (starting at 1.5m x 1.7m x 2m height) and offset pit (starting at 1.4m x 1.4m x 3m depth), vent pipe, and a slab with sewer type slanting towards the pit. The design will take into consideration accessibility for people with disabilities, as well as be child friendly. Latrines will be constructed at least 30 meters away from any groundwater source, and the bottom of any latrine will be at least 1.5 meters above the water table. To ensure protection of users, in particular women and girls, the latrines will have lockable doors. Each beneficiary household will also be provided with portable hand washing facility. Before any installation of communal latrines, SORDES will organize meetings for households who will use the facilities and the WASH committees to agree on how they will be maintain, cleaning schedules and rules for the facilities after construction. Each sanitation group or committee is expected to organize households to come up with cleaning and maintenance timetables/schedules. This is one of the prerequisites for the installation of shared latrines

Activity 1.2.2**Standard Activity : Latrine construction**

SORDES will construct 9 (15% of the overall 60 latrine target) latrines for special people with disability and this will ensure both design and materials are disable friendly hence ensuring inclusion of the vulnerable people within the WASH services

Activity 1.2.3**Standard Activity : Water point construction.**

SORDES will do the Construction of water system for 5 targeted Health/Nutrition facilities, the health and nutrition facilities has already been identified in Mayoogale, Labiga, Shamiido, Kaluundi and Timire. SORDES Will do the Construction of storage facility (Elevated water tank), Water Kiosk and handwashing facilities.

Output 1.3**Description**

Improved knowledge on best preventive measures to 8,400 vulnerable drought affected household have appropriate comprehensive hygiene promotion activities with increased widespread adaption of safe hygiene practices both at public and household level participation in hygiene promotion session among the vulnerable drought displaced communities in Jowhar. This will be conducted through door-to-door awareness, institutional promotion sessions and public awareness activities

Assumptions & Risks

| Indicators | | | | | | | |
|--|-------------------------------|---|-------------------------|-------|-------|-------|-----------|
| Code | Cluster | Indicator | End cycle beneficiaries | | | | End cycle |
| | | | Men | Women | Boys | Girls | Target |
| Indicator 1.3.1 | Water, Sanitation and Hygiene | Number people reached with hygiene promotions. | 1,400 | 3,000 | 2,000 | 2,000 | 8,400 |
| <p>Means of Verification : <p>Hygiene promotion reports <p>Activity field monitoring reports </p></p></p> | | | | | | | |
| Indicator 1.3.2 | Water, Sanitation and Hygiene | Number of hygiene kits distributed. | | | | | 3,000 |
| <p>Means of Verification : <p><p>distribution reports</p><p>Monitoring reports </p><p>Distribution photos</p></p></p> | | | | | | | |
| Indicator 1.3.3 | Water, Sanitation and Hygiene | Number of sanitation tools kits or sets provided. | | | | | 100 |
| <p>Means of Verification : <p>Sanitation distribution list, distribution photos, PDM reports</p></p> | | | | | | | |
| Activities | | | | | | | |
| Activity 1.3.1 | | | | | | | |
| Standard Activity : Community Hygiene promotion. | | | | | | | |
| <p>Through the proposed intervention, SORDES will Conduct Comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 8400 (1400 men, 3000 women, 2000 boys,2000 Girls) AWD/drought affected communities including IDPs through health, nutrition centers, schools and house to house by trained 20 community hygiene, health and nutrition volunteers/promoters. The community hygiene promoters/volunteers will disseminate the hygiene promotion messages to the entire community including men, women, girls and boys through visiting house-to-house, schools, markets and schools, while the trained health and nutrition staffs disseminate the hygiene promotion messages to the patients and caretakers who visit the health and feeding centers. Community based hygiene promoters will be the focal points in every settlement and regular hygiene campaigns will be conducted focusing on 3 key messages of hand washing with soap, safe excreta disposal including children faeces and safe chain water management. This will complement through the distribution of AWD IEC materials to promote good hygiene practice and avert further spread of disease at the household level thus reducing chances of occurrence of AWD in the displaced settlements and schools. The Hygiene Promoters/volunteers will supervise, evaluate and give consultations and guidance to the community hygiene promoters, health and nutrition promoters/volunteers in accordance to WASH cluster guideline and promotion of hand washing with soaps. This will also include distribution of hygiene promotion IEC materials for social mobilization in the target IDPs in Jowhar district</p> | | | | | | | |
| Activity 1.3.2 | | | | | | | |
| Standard Activity : Hygiene kit distribution (complete kits of hygiene items). | | | | | | | |
| <p>SORDES will collect, transports and distribute a total of 3000 household's hygiene kits from Jowhar WASH cluster Hub and this will benefit a total 18000 beneficiaries in Jowhar target locations. The hygiene promotion kit consists (200 aqua tabs, 5 soaps, 1 Jerry can of 20-liter capacity, 1 bucket of 20-liter capacity. Recipients will be the 3,000 HHs in five project sites in Jowhar who will benefit from the rehabilitated water points and constructed new latrines.</p> <p>SORDES considering most vulnerable women and girls at risk of protection in the displaced sites in Jowhar will ensure to procure and distributes Menstrual hygiene kits (MHM), comprising of (Sanitary pads, Reusable female underwear, bathing soap/shampoo and Bag) targeting to reach 800 women headed households including disable group . SORDES will also provide transportation of hygiene dignity kits from supply hub to SORDES warehouse in Jowhar district will be supported by SHF Somalia.</p> | | | | | | | |

Activity 1.3.3

Standard Activity : Solid Waste Management.

To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 100 sanitation kits to the village community committees (village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1-wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes

Additional Targets :

M & R

Monitoring & Reporting plan

SORDES plans to establish a robust monitoring and evaluation system for their WASH project, gathering data through regular field visits and reporting it on a weekly, monthly, and quarterly basis. The quarterly reports will be shared with the SHF, while beneficiary data and feedback will be collected through registration forms, exit interviews, and field visit reports. To ensure data accuracy, registrars will be reviewed, and WASH M&E team will be assigned to project sites to document interventions and reporting. SORDES will collaborate closely with the SHF and Ministry of Water to oversee activities and submit interim and final reports as needed during the project cycle. An interim report will be submitted before project closure, and a final report will be submitted within one month of the project end date to ensure transparency and accountability.

Workplan

| Activitydescription | Year | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|------|---|---|---|---|---|---|---|---|---|----|----|----|
| Activity 1.1.1: Identify and engage potential water vendor and sign memorandum of understanding with them to provide water voucher to 1400 drought affected households benefiting 8,400 persons in Buulo-feermo, Kaluundi, Kiinto Delmo and Timiro location in Jowhar to increase immediate access to clean and safe water for human and domestic use through water voucher system and conduct distribution of vouchers, which they can redeem for water at the specified water vendor. Vouchers will be distributed to all beneficiary families to ensure an equitable water distribution. Each voucher can be used to redeem specified quantity of chlorinated water of 7.5 liters per person per day (45 liters/household/day) for a period of 60 days. WASH Cluster guidelines recommend 7.5 l/person/day during emergencies. Distribution will take into consideration the most affected target IDPs far from any available water point and these affected by drought. New drought displacement point will be given consideration as first priority as well as vulnerable households. A central location will be identified for distribution as women and children are expected to collect water from trucks, SORDES will ensure to take into consideration the protection risk of the vulnerable population and will put in place compliant mechanism such as call center to ensure the target beneficiaries concerns are attended immediately. However, SORDES will ensure the water will be fetched from wells that have already treated and in use in Jowhar hence ensuring safe drinking water | 1 | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <p>Activity 1.1.2:</p> <p>SORDES will ensure the water safety management by using trained community volunteers in identifying the risk of contamination along the water chain and putting in place measures to reduce the risks or eliminate them. With the support of the trained volunteers, SORDES will carry out water quality tests in all target water sources and storage facilities based on specific physical and biological parameters (PH, turbidity, e-coli and total coliform). The proposed SHF project will use the WHO and Sphere Standards water. Testing will be undertaken at source, storage, tanks, homes and where quality is not acceptable, relevant solutions will be applied such as source chlorination, bulk chlorination as well as bucket chlorination and provision of household water treatments including aqua tabs. SORDES will conduct (5) communal shallow wells chlorination services in Kaluundi, Banaaneey, Gumbe, Timire and Labiga project locations and will also monitor the chorine demand of water supplied through the motorized systems on a monthly basis through jar tests to guide accurate dosing. Free Residual Chlorine (FRC) level ranging 0.2 - 0.3mg/L will be ensured through continuous testing and dosing. Because of the potential contamination in the distribution system, SORDES will increase the dose at a higher concentration of chlorine in the storage tank. This may be as high as 0.5 mg/liter or more but will need to be determined by experiment and testing of chlorine levels through the delivery chain including the water boozers. Shallow wells and boreholes will be treated through chlorination and households will be supplied with aqua tabs to provide a second barrier to ensure provision of safe water. Initially when rehabilitation is complete at the shallow wells and before used by beneficiaries, SORDES will perform shock chlorination of wells (to reach a concentration of about 200mg/L of FRC for at least 3hours water not fit for drinking at this point) and residual chlorine reduced to 0.3mg/L. Aqua tabs distributions will be accompanied with demonstrations on correct and consistent use. SORDES will procure high test hypochlorite (HTH) chlorine powder that will be used for the water treatment. The Aqua and the HTH chlorine will be requested from the regional supply's hub in Jowhar. SORDES has dedicated water quality officer who will oversee the quality of the water in the water sources and household level</p> | 1 | | | | | | | | | | | |
| <p>Activity 1.1.3:</p> <p>SORDES will conduct five days capacity building of community institutions (water committees and pump operators) in operation and maintenance of developed water infrastructure shall be throughout the project implementation period. At least two Water management committees will be given training in order to manage rehabilitated/constructed water point, each committee to consist of 15 people and at least 50% being women. The training will include basic administration, operation and maintenance of the WASH infrastructures. The water committees shall also receive on job training during construction phase of the water infrastructure. These trainings will ensure there are local technical skills to ensure sustainability of developed water facilities beyond the project</p> | 1 | | | | | | | | | | | |

| | | | | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <p>Activity 1.1.4:</p> <p>To ensure sustainable access to sufficient safe water for vulnerable communities affected by water scarcity due to destruction of existing water infrastructure by drought, strategic water sources have been pre-identified for rehabilitation in Jowhar town district. SORDES will rehabilitate three strategic shallow wells in three (3) communal shallow wells chlorination services in Bulo Fermo, Kalundi and Kinto Delmo location. These interventions are in view of the communities' severe WASH vulnerability and food insecurity; lack of available WASH infrastructure in the area, coupled the absence of a permanent reliable water source in the targeted villages. As first step of the project implementation process, SORDES will undertake community mobilization and project kick off meetings, rehabilitation contracts will make use of the capacity in the local market. This activity will benefit a total of 1500 persons (500 Women,300 men, 800 Girls and 700 Boys) The water management committees will be established before the works start to ensure their full participation in the design and contracting processes (take advantage of existing local capacity).</p> | 1 | | | | | | | | | | | |
| <p>Activity 1.1.5:</p> <p>To ensure sustainable access to sufficient safe water for vulnerable communities affected by water scarcity due to destruction of existing water infrastructure by drought, strategic water sources have been pre-identified for rehabilitation in Jowhar town district. SORDES will rehabilitate one strategic communal shallow well in Timire location in jowhar District. The shallow well will be solar powered and will benefit estimated total of 500 beneficiaries (120 women, 40 men, 160 boys and 180 girls)</p> | 1 | | | | | | | | | | | |
| <p>Activity 1.2.1:</p> <p>Construction of 51 emergency family-shared latrines: drought affected households in Jowhar IDPs are in dire needs of improve sanitation due to drought and SORDES will target poor families with sanitation services to prevent and reduce disease outbreak as result of open defecation targeting in Biaso, Tawakal ,Jiliwaale, Sheikh Omar and Badacas IDPs. 15% of the target latrines be reserved for the disable population) in Jowhar. All the new latrines constructed will have a long-lasting/expandable superstructure and filling reinforced concrete ring (Circle) pipe of 10cm thick and diameter of 1.2m to internal of pit latrines to prevent not collapse during drought (starting at 1.5m x 1.7m x 2m height) and offset pit (starting at 1.4m x 1.4m x 3m depth), vent pipe, and a slab with sewer type slanting towards the pit. The design will take into consideration accessibility for people with disabilities, as well as be child friendly. Latrines will be constructed at least 30 meters away from any groundwater source, and the bottom of any latrine will be at least 1.5 meters above the water table. To ensure protection of users, in particular women and girls, the latrines will have lockable doors. Each beneficiary household will also be provided with portable hand washing facility. Before any installation of communal latrines, SORDES will organize meetings for households who will use the facilities and the WASH committees to agree on how they will be maintain, cleaning schedules and rules for the facilities after construction. Each sanitation group or committee is expected to organize households to come up with cleaning and maintenance timetables/schedules. This is one of the prerequisites for the installation of shared latrines</p> | 1 | | | | | | | | | | | |
| <p>Activity 1.2.2:</p> <p>SORDES will construct 9 (15% of the overall 60 latrine target) latrines for special people with disability and this will ensure both design and materials are disable friendly hence ensuring inclusion of the vulnerable people within the WASH services</p> | 1 | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|--|--|--|
| <p>Activity 1.2.3:</p> <p>SORDES will do the Construction of water system for 5 targeted Health/Nutrition facilities, the health and nutrition facilities has already been identified in Mayoogale, Labiga, Shamiido, Kaluundi and Timire. SORDES Will do the Construction of storage facility (Elevated water tank), Water Kiosk and handwashing facilities.</p> | 1 | | | | | | | | | | | | |
| <p>Activity 1.3.1:</p> <p>Through the proposed intervention, SORDES will Conduct Comprehensive Hygiene promotion and mobilization on AWD/Cholera prevention measures to 8400 (1400 men, 3000 women, 2000 boys,2000 Girls) AWD/drought affected communities including IDPs through health, nutrition centers, schools and house to house by trained 20 community hygiene, health and nutrition volunteers/promoters. The community hygiene promoters/volunteers will disseminate the hygiene promotion messages to the entire community including men, women, girls and boys through visiting house-to-house, schools, markets and schools, while the trained health and nutrition staffs disseminate the hygiene promotion messages to the patients and caretakers who visit the health and feeding centers. Community based hygiene promoters will be the focal points in every settlement and regular hygiene campaigns will be conducted focusing on 3 key messages of hand washing with soap, safe excreta disposal including children faeces and safe chain water management. This will complement through the distribution of AWD IEC materials to promote good hygiene practice and avert further spread of disease at the household level thus reducing chances of occurrence of AWD in the displaced settlements and schools. The Hygiene Promoters/volunteers will supervise, evaluate and give consultations and guidance to the community hygiene promoters, health and nutrition promoters/volunteers in accordance to WASH cluster guideline and promotion of hand washing with soaps. This will also include distribution of hygiene promotion IEC materials for social mobilization in the target IDPs in Jowhar district</p> | 1 | | | | | | | | | | | | |
| <p>Activity 1.3.2:</p> <p>SORDES will collect, transports and distribute a total of 3000 household's hygiene kits from Jowhar WASH cluster Hub and this will benefit a total 18000 beneficiaries in Jowhar target locations. The hygiene promotion kit consists (200 aqua tabs, 5 soaps, 1 Jerry can of 20- liter capacity, 1 bucket of 20-liter capacity. Recipients will be the 3,000 HHs in five project sites in Jowhar who will benefit from the rehabilitated water points and constructed new latrines.</p> <p>SORDES considering most vulnerable women and girls at risk of protection in the displaced sites in Jowhar will ensure to procure and distributes Menstrual hygiene kits (MHM), comprising of (Sanitary pads, Reusable female underwear, bathing soap/shampoo and Bag) targeting to reach 800 women headed households including disable group . SORDES will also provide transportation of hygiene dignity kits from supply hub to SORDES warehouse in Jowhar district will be supported by SHF Somalia.</p> | 1 | | | | | | | | | | | | |
| <p>Activity 1.3.3:</p> <p>To improve the environmental sanitation of the targeted villages and avoid the spread of AWD/cholera to the targeted villages, distribute 100 sanitation kits to the village community committees (village community committees are composed men and women) to carry out routine clean-up campaigns. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1-wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes</p> | 1 | | | | | | | | | | | | |

OTHER INFO

Accountability to Affected Populations

SORDES delivers emergency WASH services to communities affected by drought in Jowhar district. Consultations with community members and leaders have identified the need for a WASH program. SORDES carefully considers the needs and support required to ensure the project is responsive to local needs and priorities while respecting cultural sensitivities and practices. Input from recent SORDES assessments and sub-cluster assessment team visits is incorporated into the project planning and design. SORDES will hold a stakeholder meeting to explain the project's objectives, scope and duration, enhancing accountability and empowering the community to provide feedback. Beneficiaries and stakeholders will be involved in project monitoring, review, and planning meetings with a feedback mechanism developed for ongoing improvement. This approach prioritizes AAP, participation and inclusion in project planning and design, ensuring that the project effectively meets the needs of the local population.

Implementation Plan

SORDES will execute WASH services with a proficient staff and appropriate procurement policies. A robust monitoring and evaluation framework will be established to gather routine field visit data and submit quarterly monitoring reports to SHF. Beneficiary data and feedback will be collected using registration forms and exit interviews, among other methods. Concurrent monitoring of activities will be carried out in collaboration with SHF M&E team, clusters, and the Ministry of Water. SORDES will also conduct comprehensive feedback mechanisms and provide interim and final reports as required during the project cycle.

Coordination with other Organizations in project area

| Name of the organization | Areas/activities of collaboration and rationale |
|--------------------------|---|
|--------------------------|---|

Environment Marker Of The Project

Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

Justify Chosen Gender Marker Code

Protection Mainstreaming

Protection against gender-based violence (GBV) is a priority in SORDES' WASH services project, with a focus on prevention, mitigation, and response. SORDES has established a protection policy, including a code of conduct and a protection mainstreaming policy, and all staff members receive orientation on how to appropriately capture and refer protection issues. The project plans to employ an adequate number of female staff in the field and implement culturally and gender-appropriate activities to prevent GBV. WASH committees are established to prioritize the safety and dignity of affected individuals and communities, promoting participation, empowerment, and accountability. To mitigate GBV risks, urban poor members of host communities have equal access to services, and beneficiary selection and areas of intervention are objective, neutral, and transparent. The project includes mobile clinics to respond to GBV and refer affected women to medical facilities. SORDES has also established a protection on sexual exploitation and abuse (PSEA) policy, which orients all staff members and captures and refers GBV cases to the best-placed protection partners. The project takes a comprehensive approach to GBV protection, with safeguards ensuring safety and dignity for all

Country Specific Information

Safety and Security

Access

SORDES has been present in the area for the past few years and is currently implementing health, education, WASH, and nutrition projects in the south-Central region, SORDES anticipates maintaining positive relationships with all stakeholders in the area to facilitate seamless implementation of its interventions. SORDES ensures that all interventions provide equitable access to benefits, particularly for the most vulnerable populations. Preserving the safety, confidentiality, and dignity of program participants is the foundation of all SORDES activities. SORDES has complete access to the proposed project sites and employs qualified personnel with extensive knowledge of the local context and dynamics of Somalia. SORDES's services will be strategically located to ensure easy access for all targeted drought-affected vulnerable populations and will be accountable to all affected individuals in its operational area

BUDGET

| Code | Budget Line Description | D / S | Quantity | Unit cost | Duration Recurrence | % charged to CHF | Total Cost |
|---|---|-------|----------|-----------|---------------------|------------------|------------|
| 1. Staff and Other Personnel Costs | | | | | | | |
| 1.1 | Executive director | D | 1 | 4,500.00 | 8 | 15.00 | 5,400.00 |
| | <i>SORDES executive director will provide the project leadership and quality management of the organization programs, he will oversee the implementation and coordination with donors and other stakeholders including government line ministries hence will have paid \$4500 per months and SHF project will contribute 15% of his salary totaling \$675 per months. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy.</i> | | | | | | |
| 1.2 | WASH program manager | D | 1 | 3,500.00 | 8 | 60.00 | 16,800.00 |
| | <i>program Manager will be responsible for oversight and coordination of daily operations of project activities and give advice. Will review project reports, budget projections and approvals, guided by the technical support staff such as the finance manager. He will also guide donor field visits. In this position, he will report to the executive director and give project updates. He contributes 60% of his time to the project at a basic salary of \$3500 per month where SHF contribute 60% per months. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i> | | | | | | |

| | | | | | | | |
|---|---|---|-------|----------|---|--------|------------------|
| 1.3 | WASH officer | D | 1 | 1,800.00 | 8 | 100.00 | 14,400.00 |
| <p><i>WASH Officers based in Jowhar leading on technical support, coordination and implementation of public health promotion. He/she will dedicate 100% of his/her time to this project for the entire 8 months. The position reports technically to the Programme director. The monthly salary for the position is \$1,800 and SHF Will pay 100% fully to this position as the project officer will be dedicated the SHF implementation fully. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i></p> | | | | | | | |
| 1.4 | Community hygiene promoters | D | 10 | 100.00 | 8 | 100.00 | 8,000.00 |
| <p><i>Community hygiene promoter are members of a community who are chosen by community members to provide basic health and medical care to their community capable of providing preventive, promotional and rehabilitation care to these communities. provide adequate and integrated health, WASH promotion activities, awareness, assistance in referrals, positive messaging promotion of better uptake of services and follow-up of cases and community engagement. Each section will have a dedicated one worker and will closely work on providing integrated support. 10 community hygiene promoters will be recruited in consultation and with the support of the community leaders. they will be based at community level, they will be expected to play major role of prevention and control of AWD/cholera currently active in target districts. The monthly salary of the CHW will be USD 100 per month for 8 months, SHF will pay 100% of the total cost. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i></p> | | | | | | | |
| 1.5 | WASH engineer | D | 1 | 3,500.00 | 3 | 40.00 | 4,200.00 |
| <p><i>WASH Engineer based in Jowhar town and will lead on technical design and supervision of water and sanitation infrastructure works. The monthly salary for this position is \$3500 and SHF will contribute 40% over the life of the project. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i></p> | | | | | | | |
| 1.6 | Monitoring and evaluation officer | D | 1 | 1,800.00 | 8 | 40.00 | 5,760.00 |
| <p><i>The monitoring officer will mainly provide project activities monitoring and learning he /she will be responsible for the project overall implementation success documentation , he will be paid \$1800 per months and shf will contribute 40% of the cost. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i></p> | | | | | | | |
| 1.7 | procurement & Logistic officer | D | 1 | 1,200.00 | 8 | 40.00 | 3,840.00 |
| <p><i>The procurement and logistic office will be responsible for the management, procurement and documentation of good procurement of goods and services within the organization, he will spend 40% of his/her time with this project and will be paid \$1200 per months and SHF will contributes 40% of the cost. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i></p> | | | | | | | |
| 1.8 | Finance manager | D | 1 | 2,800.00 | 8 | 30.00 | 6,720.00 |
| <p><i>The finance program manager will be responsible of organization financial management and record keeping for the project funds utilization ,he will paid \$2800 per months and SHF will contribute 30% of the cost. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i></p> | | | | | | | |
| 1.9 | HR officer | D | 1 | 1,800.00 | 8 | 30.00 | 4,320.00 |
| <p><i>The HR officer will support recruitment of new staffs, induction, managing staff HR record including appraisals and staff welfare. She/He will devote 30% of his/her time for the project at a cost of US\$ USD 1,800 per month where SHF pays 30% of her salary. Unit cost is inclusive of Monthly salary as per SORDES HR policy and calculated based on the level of effort to be provided to the project. Unit cost is inclusive of Monthly salary and benefits as per SORDES HR policy</i></p> | | | | | | | |
| Section Total | | | | | | | 69,440.00 |
| 2. Supplies, Commodities, Materials | | | | | | | |
| 2.1 | Water trucking | D | 15400 | 5.00 | 1 | 100.00 | 77,000.00 |
| <p><i>SORDES planned to deliver 15400 m3 of water (cost of one cubic meter of water is estimated at \$5) The unit is informed by current local market rates based on SORDES experience with an indication of increasing rates based on demands, thus the project budget for a total of US\$77000. A total of 15,400 m3 of water over a period of 60 days with each person getting 7.5 litres per day will be provided to IDPs and rural drought affected population based on Somalia Wash cluster standard for emergency water trucking. This will reach a total of 8400 individuals. See Log frame Activity 1.1.1</i></p> | | | | | | | |
| 2.2 | Rehabilitation of boreholes | D | 3 | 5,148.87 | 1 | 100.00 | 15,446.61 |
| <p><i>The project will rehabilitate a total of 3 community water point in strategic areas within the selected villages in Jowhar , this will be able to provide beneficiary with easy access to clean and safe water services. The unit cost of rehabilitation of shallow well is \$5,148.87. SHF will contribute 100% of the total cost. Attached BOQ See Log frame Activity 1.1.4</i></p> | | | | | | | |
| 2.3 | Wash committee training | D | 1 | 3,068.00 | 1 | 100.00 | 3,068.00 |
| <p><i>SORDES will trained a total of 15 WASH committee for a period of five days in Jowhar town , the Training of WASH Committee will better water management and maintenance of water infrastructure and emergency preparedness SHF will contribute 100% of the cost, this will cost the project \$3068.0. See Log frame Activity 1.1.3</i></p> | | | | | | | |
| 2.4 | Construction of 51 emergency community latrines | D | 51 | 585.00 | 1 | 100.00 | 29,835.00 |
| <p><i>51 emergency protected Latrines with lockable doors and hand washing stations will be constructed in selected IDPs settlements of Jowhar district to reduce the sharing ratios and open defecation. Each latrine will be shared by 5 HHs and each HH is comprised of 6 individuals, so total beneficiaries is 1530 men, women and children. The cost of each latrine is \$585. SHF will contribute 100% of the total cost. See attached BOQ for break down. See Log frame Activity 1.2.1</i></p> | | | | | | | |

| | | | | | | | |
|--|--|----|-----|-----------|---|--------|-------------------|
| 2.5 | Procurement and Distribution of sanitation tools for waste management | D | 100 | 79.50 | 1 | 100.00 | 7,950.00 |
| | <i>Purchase and distribute 100 sanitation kits to improve the environmental sanitation of the targeted villages to avoid the spread of AWD/cholera to targeted villages and upgrade its environmental sanitation. Each village will be distributed 10 sets of sanitation kits; each kit is composed 1 wheel barrow, 1 barrel, 1 shovel, 1 pick axe, 1 spade, 4 barrooms, 4 bucket and 2 rakes. The budget is \$7,950, SHF will contribute 100%. See Log frame Activity 1.3.3</i> | | | | | | |
| 2.6 | Procurement and distribution of Menstrual hygiene Kits (MHM) for adolescent girls and women in IDPs | D | 800 | 22.00 | 1 | 100.00 | 17,600.00 |
| | <i>This cost will cater the procurement and distribution of MHM Kits within the target locations and will cost the project a total of 17,600. SHF will pay 100%. See Log frame Activity 1.3.2</i> | | | | | | |
| 2.7 | Post distribution monitoring and supervision | D | 1 | 3,325.70 | 1 | 100.00 | 3,325.70 |
| | <i>SORDES will ensure to conduct post distribution monitoring to engage the level of community hygiene and sanitation uptake as well as water treatment and safety storage capacity hence this cost will cater the facilitation for the post distribution and monitoring services and SHF will pay 100%.</i> | | | | | | |
| 2.8 | Rehabilitation of community water point | D | 1 | 39,097.00 | 1 | 100.00 | 39,097.00 |
| | <i>Based on technical need assessment for the community strategic water point(shallow well), SORDES plans to support one strategic community water points by rehabilitating to make it more efficient in provision of water. Specific inputs for rehabilitation are installation of water distribution points, water troughs and construction of water kiosks. The budget is based on estimate provided in Somalia Wash cluster. The cost includes purchasing, installation and transportation of solar power and its accessories from Mogadishu market to Jowhar. Total cost is \$39,097. Attached BOQ. SHF will contribute 100% of the total cost See Log frame Activity 1.1.5</i> | | | | | | |
| 2.9 | Construction of 9 protected latrines designed for disabled and elderly persons | D | 9 | 651.00 | 1 | 100.00 | 5,859.00 |
| | <i>Construction of 9 emergency desludgable latrines intended for use of elderly and people with disabilities living in IDP camps in Jowhar project target location. These latrines will have infrastructures different from the normal latrine for ease of use by people with disabilities. Each disability friendly latrines costs \$651 and SHF pay 100%. Refer BoQ. See Log frame Activity 1.2.2</i> | | | | | | |
| 2.10 | Construction of water kiosk in Health facilities | D | 5 | 2,932.70 | 1 | 100.00 | 14,663.50 |
| | <i>Construction of water system for targeted Health facilities Water Kiosk. See Log frame Activity 1.2.3</i> | | | | | | |
| 2.11 | Construction of elevated water tanks in health facilities | D | 5 | 3,815.00 | 1 | 100.00 | 19,075.00 |
| | <i>Construction of 5 storage facility (Elevated water tank) in health facilities. See Log frame Activity 1.2.3</i> | | | | | | |
| | Section Total | | | | | | 232,919.81 |
| 3. Equipment | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| | NA | | | | | | |
| | Section Total | | | | | | 0.00 |
| 4. Contractual Services | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| | NA | | | | | | |
| | Section Total | | | | | | 0.00 |
| 5. Travel | | | | | | | |
| 5.1 | project vehicle | D | 1 | 1,800.00 | 8 | 100.00 | 14,400.00 |
| | <i>The vehicle will be used for the monitoring the day to day of project activities in the project sites. The vehicle will be used by the project staffs. The standard rate of vehicle rent is US\$1800/month including the driver, fuel and security. SHF will pay 100% of the total cost.</i> | | | | | | |
| | Section Total | | | | | | 14,400.00 |
| 6. Transfers and Grants to Counterparts | | | | | | | |
| NA | NA | NA | 0 | 0.00 | 0 | 0 | 0.00 |
| | NA | | | | | | |
| | Section Total | | | | | | 0.00 |

| 7. General Operating and Other Direct Costs | | | | | | | |
|---|--------------------|---|---|-----------|---|-------|-------------------|
| 7.1 | Communication cost | D | 1 | 1,200.00 | 8 | 40.00 | 3,840.00 |
| <i>This is office internet for communication and reporting his is communication costs (phone and internet) for key project staffs during project implementation necessary for technical consultation between the project teams, communication with other partners as well as community members including organizing for mobilization services. Internet is also critical for reporting purposes and official. communication with the donors and other stake holders. SHF will contribute 40%.</i> | | | | | | | |
| 7.2 | Office rent | D | 1 | 1,400.00 | 8 | 40.00 | 4,480.00 |
| <i>office rent for Jowhar charge at 40% on the project cost allocation</i> | | | | | | | |
| 7.3 | Utilities | D | 1 | 400.00 | 8 | 40.00 | 1,280.00 |
| <i>This is the cost of water and electricity for Jowhar office and SHF will contribute 40% of the cost</i> | | | | | | | |
| 7.4 | stationaries | D | 1 | 230.50 | 8 | 40.00 | 737.60 |
| <i>These are stationaries for office , paper , printing etc @40% cost allocation.</i> | | | | | | | |
| Section Total | | | | | | | 10,337.60 |
| SubTotal | | | | 16,399.00 | | | 327,097.41 |
| Direct | | | | | | | 327,097.41 |
| Support | | | | | | | |
| PSC Cost | | | | | | | |
| PSC Cost Percent | | | | | | | 7.00 |
| PSC Amount | | | | | | | 22,896.82 |
| Total Cost | | | | | | | 349,994.23 |

Project Locations

| Location | Estimated percentage of budget for each location | Estimated number of beneficiaries for each location | | | | | Activity Name |
|-----------------------|--|---|-------|------|-------|-------|---|
| | | Men | Women | Boys | Girls | Total | |
| Somalia > Middle Juba | 100.00000 | 0 | 0 | 0 | 0 | | <p>WASH: Activity 1.1.1:</p> <p>WASH: Activity 1.1.2:</p> <p>WASH: Activity 1.1.3:</p> <p>SORDES will c... WASH: Activity 1.1.4:</p> <p>To ensure sus... WASH: Activity 1.2.1:</p> <p>WASH: Activity 1.2.3:</p> <p>SORDES will do the Constructi... WASH: Activity 1.3.1:</p> <p>Through the p... WASH: Activity 1.3.2:</p> |

Documents

| Category Name | Document Description |
|------------------------------|--|
| Grant Agreement | HC GA SORDES 25037 Signed_.pdf |
| Grant Agreement | HC GA SORDES 25037.pdf |
| Budget Documents | SORDES BOQ for WASH 18.05.2023.xls |
| Project Supporting Documents | ELEVATED WATER TANK & HWB DESIGN.pdf |
| Project Supporting Documents | IDP latrine design-SORDES.pdf |
| Budget Documents | SORDES BOQ for WASH 17.05.2023.xls |
| Budget Documents | Copy of 20230419-133018_SORDES BOQ for WASH 10.05.2023.xls |
| Budget Documents | SORDES BOQ for WASH 2023.xls |