

<b>Requesting Organization :</b>	Puntland Minority Women Development Organization		
<b>Allocation Type :</b>	Standard Allocation 1 2023		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
Water, Sanitation and Hygiene		100.00	
		<b>100</b>	
<b>Project Title :</b>	Provision of emergency life-saving WASH response packages to drought affected people and or at risk of famine in Banadir Region		
<b>Allocation Type Category :</b>			
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-SOM-23-S-NGO-25143
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	399,999.67
<b>Planned project duration :</b>	8 Months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/05/2023	<b>Planned End Date :</b>	30/04/2024
<b>Actual Start Date:</b>	01/06/2023	<b>Actual End Date:</b>	31/01/2024
<b>Project Summary :</b>	<p>In response to the Somalia Humanitarian Fund Standard Allocation 1 2023: Drought Response and Famine Prevention Puntland Minority Women Development Organization (PMWDO) propose to takes a strategic two-pronged approach to addressing the chronic lack of water and sanitation services in Somalia, with specific focus on Banadir Region. The approaches included systematic water infrastructure assessment in a bid to identify water sources that can be rehabilitated/upgraded. And secondly, by ensuring that vulnerable populations in underserved areas of Banadir have increased access and make optimal use of sanitation facilities and hygiene promotion, in the IDP Camps and vulnerable neighboring communities. The PMWDO project activities at community/IDP level will focus in various settlements in Banadir, these being identified as the most underserved settlements in Somalia in terms of access to water and sanitation and number of agencies providing services. In total 13,800 targeted vulnerable people will benefit from increased access to water, sanitation and hygiene promotion services. The target IDP Camps include; 1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo.</p> <p>PMWDO seeks to contribute to the provision of life-saving emergency WASH services for up to 13,800 beneficiaries, including; newly displaced and some of the protracted IDPs in Daynile communities affected by drought, floods, conflicts, waterborne diseases and other emergencies through water supply provision, construction of up to 100 temporary latrine installations and key hygiene messages and core hygiene items to up to 2500HH. The project will ensure that basic WASH needs of the targeted affected people are met in a safe and dignified manner in compliance with cluster response minimum standards. By investing on borehole in Daynile</p> <p>to support beneficiaries and water connection to up to 1,800 HH or 10,800 beneficiaries. The hygiene messages and continuous awareness for up to 13,800 beneficiaries aims to contribute to the prevention of outbreak of AWD/Cholera. In line with first Strategic Objective of the HRP the project also aims to ensure the provision of sustaining and cost-effective WASH services to the IDP population and non-displaced vulnerable communities in Daynile for protracted IDPs and non-displaced, while continuously monitoring existing water facilities/sources, identify gaps and ensure new infrastructure construction and repairs of non-functional water and gender-segregated sanitation facilities and context relevant sanitation tools. PMWDO will also ensure trained community hygiene promoters (20 CHP) support mobilization and awareness that contribute to life saving initiatives. Sanitation campaigned led by the hygiene promoters will also focus on waste management by providing toolkits for up 120 individuals for up to 32 weeks. PMWDO will also identify priority camps and locations with latrines requiring desludging. Through the project PMWDO will engage committees tasked with supervision and simple maintenance of strategic water point and ensuring community participation, the committee members will be trained and selected from various camps, based on resource, up to 40 participants will be considered for capacity building.</p>		

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
2,800	4,800	2,200	4,000	13,800

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
	2,000	2,800	1,500	2,500	8,800
	0	0	0	0	0
	0	0	0	0	0
	800	2,000	700	1,500	5,000
	0	0	0	0	0

**Indirect Beneficiaries :**

Other indirect beneficiaries included IDP community members and women committees at camp levels who benefited from mobilization sessions to disseminate referral pathways whom provided access to posters / IEC materials including community gatekeepers such as women and community leaders will also be entry points in the dissemination of hygiene messages

**Catchment Population:****Link with allocation strategy :**

PMWDO seeks to provide life-saving emergency WASH services to newly displaced and some protracted IDPs in Daynile communities affected by drought/floods/conflicts/ waterborne diseases and other emergencies/risks by providing temporary water supply, temporary latrine installations as well as key hygiene messages and core hygiene items. This links to enhancing response to the huge needs in Banadir's Daynile settlements where the risk of famine remains credible. In PMWDO will target 23 IDP camps in Daynile ensuring early action for those most affected by the drought, help mitigate further drought-induced displacements and will likely catalyze additional resources to avert famine through integrated area-based response. Overall objective will be to ensure emergency life-saving WASH response packages to drought affected people and or at risk of famine.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone

**BACKGROUND****1. Humanitarian context analysis****2. Needs assessment**

The 2023 HNO show the increasing number of IDPs in camps, coupled with inadequate sanitation services, will most likely worsen disease outbreaks. There is increased demand and pressure on existing water resources and facilities due to acute water shortages and drastic impacts of declining ground water resources. In addition, deterioration in water quality compounded by a significant increase in the cost of water directly contributes to the increase in needs. In Banadir, the increase of IDPs puts a strain on the water supply and sanitation services. In Daynile IDP sites, poor sanitation is reported; over 3,314 HH (19,884 people) in IDP sites are in need of urgent life saving assistance.

The Protection and Return Monitoring Network -November 2022 indicating approximately 5,066 HH arriving in Banadir site hence targeting up 85,800 people in Daynile districts. A general outlook show WASH assistance in 2023, has a 25% increase from 2022. The HNO also highlights critical need for emergency WASH assistance in 2023, 18% to are women and children and about 33% of the new IDPs lack access to sufficient safe water, proper sanitation, soap and other essential hygiene materials making the majority of them susceptible to watery diarrhoea (AWD)/cholera and other communicable diseases

### **3. Description Of Beneficiaries**

### **4. Grant Request Justification**

The project will provide water supply, sanitation and hygiene facilities to 13,800 highly vulnerable IDP, returnee in Dayniile, Banadir; Activities have been designed to complement ongoing risk mitigation measures for emergency public health than can be exacerbated by the drought situation. The 2023 HNO and HRP puts Banadir IDP settlements are projected to face Famine (IPC Phase 5) from April 2023 in the absence of sustained humanitarian assistance. Hence PMWDO propose interventions are in line with the proposed allocation that will ensure early action for those most affected by the drought and help mitigate further effect to IDPs from drought-induced displacements. PMWDO's proposed intervention, will be in convergence with Health, Nutrition, Education and Child Protection programmes, where intersections for disease prevention, response to issues at household level and institutional access safe water and good hygiene will be promoted and beneficiaries including children access age appropriate information on personal hygiene and risk mitigation, safe water, improved sanitation, hygiene promotion and provision of emergency WASH supplies. The water quality aspects integrated in the proposed project will ensure water supplied by PMWDO in all project areas is potable in terms of both physico-chemical and bacteriological water quality. This is a commitment to accountability to beneficiaries and adhering to internationally recognized standards.

### **5. Complementarity**

## **LOGICAL FRAMEWORK**

### **Overall project objective**

&lt;p>To provide emergency life-saving WASH response packages to drought affected people and or at risk of famine by minimizing drought displacements into Banadir settlements. Lifesaving interventions will be provided to women, men and children primarily in Banadir Region with high vulnerability that includes priority IDP camps and host communities with high needs and minimal interventions. &lt;span style="color: rgb(60, 60, 60); font-family: Roboto, sans-serif; text-align: left; background-color: rgb(255, 255, 255); text-decoration-color: initial; display: inline !important;"&gt;&lt;/span>

&lt;br>&lt;p>

Water, Sanitation and Hygiene							
Cluster objectives		Strategic Response Plan (SRP) objectives		Percentage of activities			
Provide full package of emergency WASH services to vulnerable communities affected by drought/floods/conflicts/ waterborn diseases and other emergencies/risks.		SO1: Prevent loss of life of 6.7 million of the most severely vulnerable people, including 1.4 million children under five by the end of 2023		50			
Ensure provision of sustainable, durable and cost-effective water supply in recurrent drought hotspot rural areas and IDP population living in urban areas and in schools and health facilities.		SO2: Support 2.8 million people to sustain their lives and contribute to building resilience by the end of 2023		50			
<b>Contribution to Cluster/Sector Objectives :</b> In response to the Somalia Humanitarian Fund Standard Allocation 1 2023: Drought Response and Famine Prevention, the proposed project by PMWDO takes a strategic two-pronged approach to addressing the chronic lack of water and sanitation services in Somalia, with specific focus on Banadir Region. Firstly, through systematic water infrastructure assessment in a bid to identify water sources that can be rehabilitated/upgraded. And secondly, by ensuring that vulnerable populations in underserved areas of Banadir have increased access to, and make optimal use of sanitation facilities and hygiene promotion, and mostly in the IDP Camps and vulnerable neighbouring communities. The above approach falls into the wider SHF standard allocation approach to enhance response to the huge needs in Banadir's Daynile settlements where the risk of famine remains credible. In contributing to the sector objectives, the proposed project will target 13,800 people in the rural settlements and IDP camps of Banadir (Daynile ) and will provide extension and/or improvement of existing water supply systems, mainly water kiosks for distribution purposes particularly targeting local communities; water treatment and monitoring (chlorination of communal water sources/HHWT); construction of new emergency latrines with proper hand washing facilities for IDPs; provision of sanitation tools for solid waste management activities (garbage collection/clean campaign) for IDPs focusing on behaviour change initiatives; distribution of hygiene kits (including standard MHM sets) and hygiene promotion campaigns. These are aligned to the sector objective of providing emergency life-saving WASH response packages to drought affected people and or at risk of famine, and further fit into the wider SHF goal of Life-saving response to drought affected communities and minimizing drought displacements into Baidoa and Banadir settlements							
Outcome 1							
Up to 13,800 vulnerable people reached with emergency life-saving WASH response packages to drought affected people and or at risk of famine by minimizing drought displacements into Banadir settlements. The project aims to reach approximately 23 IDP and host community settlements to improve access to sustainable safe water, appropriate sanitation and with hygiene promotion linked to positive behaviour change							
Output 1.1							
Description							
Support installation of water pipeline and infrastructure including purification at the distribution points to ensure safe access to water for IDPs and people living in Deynile community of Banadir region affected by drought and other shocks							
Assumptions & Risks							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	<p>Number of households able to access piped water or a public standpipe within 500 meters of a dwelling</p>	0	0	0	0	1,800
<b>Means of Verification :</b> <p>Activity Completion report, Certificate of completion and Photos </p>							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of water committees trained.	20	20			40
<b>Means of Verification :</b> <p>Training report, Participant list</p>							
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of water points chlorinated.					8
<b>Means of Verification :</b> <p>Activity report, photos</p>							
Indicator 1.1.4	Water, Sanitation and Hygiene	Number of water points constructed.					8
<b>Means of Verification :</b> <p>Construction Report, Certificate of completion</p>							

Indicator 1.1.5	Water, Sanitation and Hygiene	Number of water systems rehabilitated						1
<b>Means of Verification :</b> Construction Report, Certificate of completion								
<b>Activities</b>								
<b>Activity 1.1.1</b>								
<b>Standard Activity : Provide safe drinking water in IDP Settlements through extensions of water distribution networks.</b>								
PMWDO will install water piping with an extension of up to 8,000m in Daynile between the Host community and IDP settlement. All infrastructure will be handed over to corresponding WASH Committees in a gradual rather than a one-off process. The beneficiaries will pay small fee for the committees to be able to handle the operation and maintenance fees and ensure sustainability of the source of water . Water Quality Analysis including physical, chemical, and bacteriological tests and Free Residual Chlorine (FRC) monitoring will be conducted on samples collected at the filling points (source), water distribution points aiming at meeting minimum WHO guidelines on water quality zero e-Coli per 100ml, turbidity equal or less than 5NTU, no chemical contamination. The water pipeline extension works is expected to reach up to 1800 HH with safe water in within 500m distance (for Households beyond 1 km distance from water points). 1. Deero mall , 2. Waaheen. 3. Shiikh Madar, 4. Buulo ciir, 5.Doon buraale 6. Buulo Weyn , 7. Shurshuur, 8. Ceel Jiir								
<b>Activity 1.1.2</b>								
<b>Standard Activity : Capacity building (WASH training).</b>								
PMWDO will conduct 3 days trainings to 40 members (each with 20 gender-balanced water management committees (consisting of 10 men and 10 women). each 20 will be trained once which means there will be 2 WC training . trainees will learn skills on the maintenance and continuity of water provision services at the IDP and settlements. The training will be conducted for a period of 3 days, the committee will also include persons with disability and diverse groups. The training package will include technical skills for operating water sources. This will include three days of on-the-job training to provide participants with technical management and plumbing skills to ensure long-term water system maintenance. WMCs will be trained in water Management , Book keeping , Water treatment, safe water handling, and storage practices, as well as support the action's sustainability through ongoing water treatment sensitization of community members because increasing access to safe water must be accompanied by efforts to ensure the quality of drinking water.								
<b>Activity 1.1.3</b>								
<b>Standard Activity : Chlorination (stand alone separate to O&amp;M).</b>								
Through water quality surveillance and monitoring conduct routine water quality monitoring targeting 8 water sources at the targeted IDP constructed by PMWDO and the rehabilitated Borehole to reduce the likelihood of an AWD outbreak, all rehabilitated/constructed water assets will be chlorinated each month one time at the point of use, and FRC at water points will be monitored biweekly. This will also include quarterly water sample analysis (bacteriological and basic chemical) for strategic water sources in target areas, as well as seasonal variations in quality and identifying sources of contamination at the household level. Based on the analysis's findings, corrective measures to control an AWD outbreak will be implemented, such as increased hygiene promotion for the use of safe water sources, safe collection, safe transportation, and safe storage. Hygiene awareness will be supplemented with the distribution of aqua tabs to promote HHWT. 1. Deero mall , 2. Waaheen. 3. Shiikh Madar, 4. Buulo ciir, 5.Doon buraale 6. Buulo Weyn , 7. Shurshuur, 8. Ceel Jiir								
<b>Activity 1.1.4</b>								
<b>Standard Activity : Water point construction.</b>								
Support the construction of 8 public water kiosk for up to 4 Ambarella arears for the 23 IDP settlements (in Daynile) and community to benefit from the Kiosks. The water kiosks will be supporting up to 1800 household or 10,800 people to access clean water. Activities will take into consideration both environmental and functional sustainability maintained by ensuring that the design of the water system adheres to the WASH cluster technical standard. To mitigate the risk of violence against women, children, and vulnerable groups when accessing WASH services, the infrastructure location (distance from IDP Camps) and design will be consulted with the beneficiaries to ensure safe and equal access. The facilities will help the beneficiaries access water within their reach as well as mitigate the gender-based violence and protection risks associated with women and girls walking a long distance to fetch water. Safety audits will be done with women and girls to identify potential risks in relation to water kiosks and other water sources and to ensure that identifying locations for establishing the kiosks are safe to access for women and girls who will be collecting the water. The queuing time will be reduced to less than 30 min per water point which will also decrease potential protection risks and water kiosks located at the accepted distance of a maximum of 500m from a household where every HH in the camps can access and to Nutrition/Health facility when applicable . 1. Deero mall , 2. Waaheen. 3. Shiikh Madar, 4. Buulo ciir, 5.Doon buraale 6. Buulo Weyn , 7. Shurshuur, 8. Ceel Jii								
<b>Activity 1.1.5</b>								
<b>Standard Activity : Water point rehabilitation.</b>								
PMWDO will improve the condition of an existing strategic boreholes and installation of solar power and pumping system and pipe networks to 1 borehole in Deynile. The targeted groundwater source is strategic (serves a large number of people); its decline condition is due to the drought (particularly due to overuse) and needs to be repaired; this activity entails the rehabilitation to improve condition. The borehole is communal and have been identified after wide consultation. PMWDO has already assessed the borehole repair works. The work will be carried out in accordance with the WASH cluster guidelines and standards, as well as in collaboration with other stakeholders. It will help Somalia achieve the cluster goal of equal and sustainable access to the safe water supply. In accordance with inter-cluster strategies, water supply extensions or rehabilitation will be provided to newly displaced and vulnerable community								

Output 1.2							
Description							
Support approximately 3,000 IDP people and increased and sustained access to culturally acceptable sanitation facilities that are safe for users of all ages and genders, through the construction of latrines, distribution of hygiene kits, waste management campaigns, and the distribution of sanitation tools at IDP settlements and settlement groups hosting newly displaced populations to ensure that it is accessible to people with disabilities to prevent AWD and other WASH-related diseases.							
Assumptions & Risks							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.2.1	Water, Sanitation and Hygiene	Number of latrines constructed.					100
<b>Means of Verification</b> : <p>Completion reports and photos </p>							
Indicator 1.2.2	Water, Sanitation and Hygiene	Number of latrines desludged					60
<b>Means of Verification</b> : <p>Activity reports and photos </p>							
Indicator 1.2.3	Water, Sanitation and Hygiene	Number of sanitation tools kits or sets provided.					115
<b>Means of Verification</b> : <p>Distribution list </p>							
Indicator 1.2.4	Water, Sanitation and Hygiene	Number of clean-up campaigns conducted in vulnerable settlements and communities.					184
<b>Means of Verification</b> : <p>Clean up campaign report </p>							
Activities							
Activity 1.2.1							
Standard Activity : Latrine construction							
<p>Base on existing assessments, construction latrines to meet the SPHERE standards (considering most sites have less than 1 toilet for 50 persons for communal; 1 toilet for 20 persons for shared family and less than 1 toilet for 5 persons or 1 family). PMWDO will construct 100 emergency latrines that are floodproof in the IDP settlement with lockable doors and handwashing basins. The facilities proposed will be culturally appropriate and safe for people of all ages and genders to use.. PMWDO will construct long-term latrines with a pit 3 meters deep, 1 meter wide, and 1 meter long for each toilet. The latrines will be constructed by PMWDO in collaboration with a private operator. A competitive tendering process will be used to select the contractor. The construction work will be overseen by the PMWDO WASH technical team. Community Hygiene Promoters will be trained and equipped with enough hand-washing soap for 3 months. Finally, to ensure that the latrines are protected and gender-sensitive. The community will provide security supervision for the construction materials and space for the construction site of the latrine. The community will be encouraged to enhance the sustainability and maintenance of the latrine through the WMCs. PMWDO will work closely with CCCM, the Shelter and Protection cluster, and partners for site selection to ensure that the constructed WASH facilities respond to context-specific needs. PMWDO will ensure latrines meet conditions for at least 30 meters distance from a water source, to prevent contamination via groundwater. The community will provide security supervision for the construction materials and space for the construction site of the latrine. The community will be encouraged to enhance the sustainability and maintenance of the latrine through the WMCs. PMWDO will work closely with other clusters and partners for site selection to ensure that the constructed WASH facilities respond to context-specific needs, such as all the sanitation facilities should be easily accessible to men, women, girls and boys . 1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar. 11 Dajiye 1, 12 . Dajiye 2</p>							
Activity 1.2.2							
Standard Activity : Desludging of latrines.							
<p>PMWDO will facilitate access to resources for desludging, transport, treatment and/or disposal of faecal sludge. The material that is collected in on-site sanitation pit latrines will be handle in line with WASH minimum standards to reduce risk of transmission of diseases and where profession contractors will be engaged to difficult accessible pit latrines with thick sludge for effective and efficient pit-emptying, with machine supported options able to handle most sludge in lined and unlined pit latrines and in septic tanks and able to access a high percentage of toilets despite location with Daynile (prioritising the sites based on high risk spread of health hazard and ration of latrines to the number of individuals per site (for up to 23 IDP settlements each with for 3 to 5 pit latrines).</p> <p>1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo.</p>							
Activity 1.2.3							
Standard Activity : Distribution of Sanitation tools kits or sets ( Wheelbarrow (x1), Pick axe (x1), Shovel / spade (x2), Brooms (x4) and Rakes (x2-4)) distributed in vulnerable settlements and communities.							

Procure and distribute 115 sanitation tools targeting 23 IDP camps in Daynile communities in the district: The sanitation tools will be used to support the solid waste management activities including clean-up campaigns and digging waste disposal sites. The sanitation tool kits will meet the cluster standard items and each kit will contain Wheelbarrow (x1), Pick-axe (x1), Shovel/spade (x2), Brooms (x4) and Rakes (x2-4))for garbage collection to the targeted sites in Daynile IDP camps. The kit has been designed for the context and is culturally acceptable and will be used equally by men and women. This kit will be used in targeted areas for latrine cleaning and general sanitation campaign. 1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo

#### Activity 1.2.4

##### Standard Activity : Solid Waste Management.

PMWDO will provide environmental solid waste management services capacity development targeting people living in 23 IDP settlements. Community Hygiene Promoters (CHPs) will be organizing at least 184 clean-up campaigns (on weekly basis for the whole year) in all 23 target areas. The communities will be assisted with sanitation tools which will comprise wheelbarrows, rakes, and brooms. The sanitation kits will be under the care of WASH committees. The sanitation tools will be used to excavate waste pits in strategic locations within the target villages to improve environmental sanitation within the IDP Do no harm principles and environmental considerations shall be taken into account while siting the solid waste pits to avoid contamination of water sources. Siting of the solid waste pits shall involve women and girls who are the main users. The community served by the boreholes will be trained on cleaning/disinfection of potential contamination points. To improve sanitation and hygiene in the targeted areas, sanitation groups will be established and supported with sanitation tools in each settlement, each target settlement will have one sanitation group for improving garbage collection and dumping waste at disposal points in order to improve environmental sanitation within the village. To avoid contamination of water sources, do no harm principles and environmental considerations must be followed when disposing of solid waste pits.

1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo

#### Output 1.3

##### Description

Improved hygiene education through the dissemination of hygiene messages, the distribution of hygiene kits, which include female-specific hygiene items (sanitary materials), and hygiene promotion campaigns focusing on disease prevention (including AWD/Cholera to increase safe hygiene practice at critical moments, leading to disease control, with a target population of 15,000 people (women, girls, boys, and men) including PLwD and beneficiaries from Minority Communities

##### Assumptions & Risks

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.3.1	Water, Sanitation and Hygiene	Number of hygiene promoters trained.	12	8			20

**Means of Verification** : <p>Training report and participants list </p>

Indicator 1.3.2	Water, Sanitation and Hygiene	Number people reached with hygiene promotions.	2,800	4,800	2,200	4,000	13,800
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**Means of Verification** : <p>KAP survey report ,Hygiene promotion Report , Photos .</p>

Indicator 1.3.3	Water, Sanitation and Hygiene	Number of hygiene kits distributed.					2,500
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**Means of Verification** : <p>Distribution list , Distribution report</p>

##### Activities

##### Activity 1.3.1

##### Standard Activity : Hygiene promotion training.

Hygiene promotion will be carried out by 20 trained CHPs in target IDP camps following WASH cluster guidelines (500 people/CHP, with at least 40% women). The criteria for selection are aimed at influential opinion leaders, schoolteachers, and community health workers from health facilities. CHPs will be trained per WASH Cluster guidelines, taking AWD preparedness and response plans into account. To reach target IDPs, schools and health facilities, and rural communities, gender, age, and literacy-sensitive hygiene awareness promotion materials and communication channels will be developed. To reach all target beneficiaries, CHPs will use both interpersonal and mass communication tools.

##### Activity 1.3.2



**Standard Activity : Community Hygiene promotion.**

The 20 Community Hygiene Promoters (8 women and 12 men) will implement community sensitization hygiene promotion and prevention & protection from Hygiene related illnesses. they will spread Key hygiene messages including drinking, collection and storing of clean water ; handwashing with soap; social distancing, and hygienic sanitation. Each pair of CHP will reach at least 500 people/per month in accordance to WASH cluster standards through house-to-house visiting, schools, health centers, feeding centers, IDP settlements, and community gatherings. By utilizing Hygiene behavior change is a systematic approach to encourage the widespread adoption of safe hygiene practices, in order to keep people and their environments clean.

Key hygiene messages will be disseminated to promote practices that prevent the spread of AWD, such as the use of soap or ash for hand washing during critical times, the use of HHWT, and the safe disposal of human faeces including children's stool

1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo

**Activity 1.3.3****Standard Activity : Hygiene kit distribution (complete kits of hygiene items).**

Hygiene items will be distributed equally to 2500 vulnerable families affected by the drought. Hygiene items will be distributed to the most vulnerable HHs affected or at risk of AWD (female/child-headed households, pregnant and lactating mothers, households with malnourished children, or cases of AWD) to supplement CHPs hygiene promotion and inspire behavior change. Each beneficiary household will receive the following items: 2 jerry cans (20L non-collapsible); 3 pieces of soap (800gr); 3 aqua tabs (3-month supply); and 3 sanitary clothes for women and girls for MMH. The recipients will be the 2500 HHs from Daynile for IDPs and settlement as well as other vulnerable communities in need of assistance.

1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo

**Additional Targets :****M & R****Monitoring & Reporting plan**

PMWDO will ensure a comprehensive implementation and thorough monitoring process of response throughout the implementation period. The project will be monitored by PMWDO teams whom will submit monthly, quarterly progress and financial reports to SHF system on reporting, to reflect activity progress and to highlight any areas of concern or success. During the implementation, PMWDO will develop project matrix sheet for the activities based on accessing field monitoring mechanism in place. The result matrix based on activities will support result-based-evaluation of the target objectives. The quality control of project activities will be assessing the impact according to defined project indicators and additional indicators identified during the course of the programs. The M&E will operate independently of the technical teams. In addition to daily/weekly monitoring of activities according to with the project tracking of activity based as per the implementation plan

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1:  PMWDO will install water piping with an extension of up to 8,000m in Daynile between the Host community and IDP settlement. All infrastructure will be handed over to corresponding WASH Committees in a gradual rather than a one-off process. The beneficiaries will pay small fee for the committees to be able to handle the operation and maintenance fees and ensure sustainability of the source of water . Water Quality Analysis including physical, chemical, and bacteriological tests and Free Residual Chlorine (FRC) monitoring will be conducted on samples collected at the filling points (source), water distribution points aiming at meeting minimum WHO guidelines on water quality zero e-Coli per 100ml, turbidity equal or less than 5NTU, no chemical contamination. The water pipeline extension works is expected to reach up to 1800 HH with safe water in within 500m distance (for Households beyond 1 km distance from water points). 1. Deero mall , 2. Waaheen. 3. Shiikh Madar, 4. Buulo ciir, 5.Doon buraale 6. Buulo Weyn , 7. Shurshuur, 8. Ceel Jiir	1												





<p>Activity 1.2.1:</p> <p>Base on existing assessments, construction latrines to meet the SPHERE standards (considering most sites have less than 1 toilet for 50 persons for communal; 1 toilet for 20 persons for shared family and less than 1 toilet for 5 persons or 1 family). PMWDO will construct 100 emergency latrines that are floodproof in the IDP settlement with lockable doors and handwashing basins. The facilities proposed will be culturally appropriate and safe for people of all ages and genders to use.. PMWDO will construct long-term latrines with a pit 3 meters deep, 1 meter wide, and 1 meter long for each toilet. The latrines will be constructed by PMWDO in collaboration with a private operator. A competitive tendering process will be used to select the contractor. The construction work will be overseen by the PMWDO WASH technical team. Community Hygiene Promoters will be trained and equipped with enough hand-washing soap for 3 months. Finally, to ensure that the latrines are protected and gender-sensitive. The community will provide security supervision for the construction materials and space for the construction site of the latrine. The community will be encouraged to enhance the sustainability and maintenance of the latrine through the WMCs. PMWDO will work closely with CCCM, the Shelter and Protection cluster, and partners for site selection to ensure that the constructed WASH facilities respond to context-specific needs. PMWDO will ensure latrines meet conditions for at least 30 meters distance from a water source, to prevent contamination via groundwater. The community will provide security supervision for the construction materials and space for the construction site of the latrine. The community will be encouraged to enhance the sustainability and maintenance of the latrine through the WMCs. PMWDO will work closely with other clusters and partners for site selection to ensure that the constructed WASH facilities respond to context-specific needs, such as all the sanitation facilities should be easily accessible to men, women, girls and boys . 1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. limaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar. 11 Dajiye 1, 12 . Dajiye 2</p>	1													
<p>Activity 1.2.2:</p> <p>PMWDO will facilitate access to resources for desludging, transport, treatment and/or disposal of faecal sludge. The material that is collected in on-site sanitation pit latrines will be handle in line with WASH minimum standards to reduce risk of transmission of diseases and where profession contractors will be engaged to difficult accessible pit latrines with thick sludge for effective and efficient pit-emptying, with machine supported options able to handle most sludge in lined and unlined pit latrines and in septic tanks and able to access a high percentage of toilets despite location with Daynile (prioritising the sites based on high risk spread of health hazard and ration of latrines to the number of individuals per site (for up to 23 IDP settlements each with for 3 to 5 pit latrines). 1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. limaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo.</p>	1													
<p>Activity 1.2.3:</p> <p>Procure and distribute 115 sanitation tools targeting 23 IDP camps in Daynile communities in the district: The sanitation tools will be used to support the solid waste management activities including clean-up campaigns and digging waste disposal sites. The sanitation tool kits will meet the cluster standard items and each kit will contain Wheelbarrow (x1), Pick-axe (x1), Shovel/spade (x2), Brooms (x4) and Rakes (x2-4))for garbage collection to the targeted sites in Daynile IDP camps. The kit has been designed for the context and is culturally acceptable and will be used equally by men and women. This kit will be used in targeted areas for latrine cleaning and general sanitation campaign. 1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. limaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo</p>	1													

<p>Activity 1.2.4:</p> <p>PMWDO will provide environmental solid waste management services capacity development targeting people living in 23 IDP settlements. Community Hygiene Promoters (CHPs) will be organizing at least 184 clean-up campaigns (on weekly basis for the whole year) in all 23 target areas. The communities will be assisted with sanitation tools which will comprise wheelbarrows, rakes, and brooms. The sanitation kits will be under the care of WASH committees. The sanitation tools will be used to excavate waste pits in strategic locations within the target villages to improve environmental sanitation within the IDP Do no harm principles and environmental considerations shall be taken into account while siting the solid waste pits to avoid contamination of water sources. Siting of the solid waste pits shall involve women and girls who are the main users. The community served by the boreholes will be trained on cleaning/disinfection of potential contamination points. To improve sanitation and hygiene in the targeted areas, sanitation groups will be established and supported with sanitation tools in each settlement, each target settlement will have one sanitation group for improving garbage collection and dumping waste at disposal points in order to improve environmental sanitation within the village. To avoid contamination of water sources, do no harm principles and environmental considerations must be followed when disposing of solid waste pits.</p> <p>1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo</p>	1												
<p>Activity 1.3.1:</p> <p>Hygiene promotion will be carried out by 20 trained CHPs in target IDP camps following WASH cluster guidelines (500 people/CHP, with at least 40% women). The criteria for selection are aimed at influential opinion leaders, schoolteachers, and community health workers from health facilities. CHPs will be trained per WASH Cluster guidelines, taking AWD preparedness and response plans into account. To reach target IDPs, schools and health facilities, and rural communities, gender, age, and literacy-sensitive hygiene awareness promotion materials and communication channels will be developed. To reach all target beneficiaries, CHPs will use both interpersonal and mass communication tools.</p>	1												
<p>Activity 1.3.2:</p> <p>The 20 Community Hygiene Promoters (8 women and 12 men) will implement community sensitization hygiene promotion and prevention &amp; protection from Hygiene related illnesses. they will spread Key hygiene messages including drinking, collection and storing of clean water ; handwashing with soap; social distancing, and hygienic sanitation. Each pair of CHP will reach at least 500 people/per month in accordance to WASH cluster standards through house-to-house visiting, schools, health centers, feeding centers, IDP settlements, and community gatherings. By utilizing Hygiene behavior change is a systematic approach to encourage the widespread adoption of safe hygiene practices, in order to keep people and their environments clean.</p> <p>Key hygiene messages will be disseminated to promote practices that prevent the spread of AWD, such as the use of soap or ash for hand washing during critical times, the use of HHWT, and the safe disposal of human faeces including children's stool</p> <p>1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Imaan 7. Kabo Harag, 8. Dooonburaale 9. Buulo Weyn 10. Ceel xaraar1. 11 Dajiye 1, 12 . Dajiye 2 , 13. Ceeljiir, 14. Buulociir, 15.Shimo, 16.Saaxil , 17. shurshuur, 18.Ceel garas, 19. Janagale , 20. Waaheen, 21.Saaxil, 22. Shiikh Madar , 23. Bood Gaabo</p>	1												

[illegible]

Hygiene items will be distributed equally to 2500 vulnerable families affected by the drought. Hygiene items will be distributed to the most vulnerable HHs affected or at risk of AWD (female/child-headed households, pregnant and lactating mothers, households with malnourished children, or cases of AWD) to supplement CHPs hygiene promotion and inspire behavior change. Each beneficiary household will receive the following items: 2 jerry cans (20L non-collapsible); 3 pieces of soap (800gr); 3 aqua tabs (3-month supply); and 3 sanitary clothes for women and girls for MHM. The recipients will be the 2500 HHs from Daynile for IDPs and settlement as well as other vulnerable communities in need of assistance.

1.Miraayo 2. Shirwac, 3. Diini 4. Mansoor 5. Sheedaha 6. Iimaan 7. Kabo Harag, 8. Doonoburaale 9. Buulo Weyn 10. Ceel xaraar 11. Dajjaye 1, 12. Dajjaye 2, 13. Ceeljiir, 14. Buulocil, 15. Shimo, 16. Saaxil, 17. shurshuur, 18. Ceel garas, 19. Janaqale, 20. Waaheen, 21. Saaxil, 22. Shiikh Madar, 23. Bood Gaabo

## OTHER INFO

PMWDO will employ a bottom-up approach in project implementation and beneficiaries will be directly involved in the planning and design of the project through community mobilization, feedback to community elders, feedback through the PMWDO Complaint Feedback Mechanism, informal feedback, and monitoring of the project through M&E field monitoring teams. PMWDO also utilizes consultation meetings at the community level, training sessions, and social mobilization activities, the target community familiarize with their entitlements and roles and will play a key role in planning, delivery of services, and maximizing service utilization and security of staff and supplies. Village committees form part of the program and play a significant role in training local communities and sensitization of the project implementation

### Implementation Plan

### Coordination with other Organizations in project area

### Areas/activities of collaboration and rationale

### Environment Marker Of The Project

### Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

**Justify Chosen Gender Marker Code**

## Protection Mainstreaming

PMWDO implement activities on core principles of inclusion, preventing further harm / Do no harm, Meaningful Access, Accountability and Empowerment. The organization will ensure the inclusion of the above women, girls, people living with disabilities and minority or marginalised groups in need in the projects noting that although in the same situations of needs as other groups, these groups, in situations of social marginalization in areas targeted, are at serious risks of being excluded from the assistance/services provided by the project. The needs of girls and women in conflict are taken into account by tailoring specific training to the female staff and by strengthening the referral mechanism to assist women and girls who have been subjected to sexual gender-based violence.

### Country Specific Information

## Safety and Security

## Access

PMWDO has access and is present in targeted location implementing CCCM activities in 15 camps within Banadir. PMWDO uses, participatory approach including local staff to maintain safe access and update security risk analysis for each location then triangulate with other sources to provide regularly updated security briefings. Daily security monitoring, movement planning and security clearances will be used to ensure staff to ensure safety. In addition, PMWDO maintains safety and security of its operations and staff by ensuring active community participation throughout its project. This is done through close collaboration with various community groups including community elders, chief clans and community based workers therefore this facilitates a safe and secure environment for PMWDO operations and staff as well as better and open access to all of the target sites. PMWDO is also in process of implementing Minority Fellowship project in Banadir supported by UNDEF to promote inclusion

## BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	WASH Project Manager	D	1	2,500.00	8	100.00	20,000.00
	<i>Project Manager shall be based in will take up the overall management of the project and technical backstopping to the implementing staff in both targeted regions. He/She shall be in charge of budget monitoring, project monitoring, reporting, and quality control as well as donor reporting. This position is National. He/she will commit 100% of this time to this project for the entire 12 months. He/She will be responsible for the implementation of the project work plan, ensures regular reporting to the Area Coordinator and supports the delivery of quality activities to ensure that all inhabitants of the sites are living a safe, secure and dignified life. He/She will Strengthen safe access to multi sectorial services including spearheading the mobilization and awareness on protection mainstreaming, accountability to affected population mechanisms, even accessible complaint and feedback . mechanisms SHF will contribute 100%</i>						
1.2	WASH Project engineer	D	1	2,000.00	8	100.00	16,000.00
	<i>Water construction engineer - National staff civil engineer will be responsible for conducting technical assessments, preparing designs, technical specifications, and bills of quantities, and supervising contractors/artisans / casual laborers undertaking the construction/rehabilitation works and approving payments for works that have been undertaken. Also to provide on-the-job training for the artisans, water source management training; He/She will ensure that WASH infrastructure construction and rehabilitation works are carried out according to BOQs, drawings, quality standards established by WASH cluster through quality checklists. SHF will cover 100%</i>						
1.3	WASH Project Officer	D	1	1,200.00	8	100.00	9,600.00
	<i>WASH Project Officer will be responsible for implementation of WASH project activities and prepares written materials and progress reports on WASH field activities. He/she will also be in charge as assigned to him/her by the Wash Project Manager for all WASH activities in target communities. Additionally, this position will support WASH Component i.e Local Administration Engagement, Geographical targeting, Wash development of staff/hygiene promotion volunteers and ensure implementation is done in close collaboration with program staff, the local community, the Local authority and other relevant agencies, He/she contributes to effective and timely completion of WASH activities, delivery of quality outputs and achievement of outcomes with maximum impact for beneficiaries. He/she reports directly to the Project Manager and works closely with the field teams SHF to cover 100%</i>						
1.4	WASH assistant	D	1	850.00	8	100.00	6,800.00
	<i>He/She will liaise and coordinate hygiene activities with community health workers and related local authorities - Provide necessary support to WASH officer through design, plan, liaise, archive, implement and follow-up the detailed implementation work plan for all activities of WASH projects to achieve the projects objective. He/She will ensure all project data are recorded correctly and necessary information submitted in relevant formats for accountability and based on information management requirements SHF to cover 100%</i>						
1.5	Hygiene Promoters	D	20	100.00	8	100.00	16,000.00
	<i>In consultation with the community, identify and recruit 20 community Hygiene promoters from the community and public health workers from the local authority, shared equally men and women. The 30 Community Hygiene Promoters (8 women and 12 men) will implement community sensitization hygiene promotion and prevention &amp; protection of COVID-19 campaigns, including safe drinking water collection and storage; handwashing with soap; social distancing, and hygienic sanitation. Each CHP will reach 500 people/month in accordance to WASH cluster standard through house-to-house visiting, schools, health centers, feeding centers, IDP settlements, and community gatherings</i>						
1.6	M&E Officer	D	1	1,500.00	8	20.00	2,400.00
	<i>The monitoring and evaluation Officer is to support the Project Manager on accountability and project quality assurance purposes, specifically to: Design Monitoring and evaluation methodologies, systems and performance plans; Conduct field monitoring visits, data collection and project-related assessments; Track and verify project outputs, documentation and progress of the project; Build the capacity of project staff on M&amp;E processes and ensure that M&amp;E findings are utilized to inform project management and implementation practices. He/ She will conduct and support the monitoring of response and case management processes on prevention and mitigation approaches which can ensure effective implementation of activities in target communities; He/ She will Review beneficiary selection criteria and justification processes, and verify the target beneficiaries and support post-distribution monitoring when applicable He/ She will ensure that data quality control processes (including data checking and daily de-briefing) is implemented for all monitoring exercises conducted; Prepare and review case studies (project implementation and human interest stories) prepared by project staff and WASH partners; Track outputs and project progress of partners by reviewing/ reconciling committees monthly excel output tracking databases, reports on achievement of outputs and indicators; Identify required training support and needs SHF will contribute 20%</i>						

1.7	Logistic Coordinator	D	1	1,500.00	8	20.00	2,400.00
	<i>The Logistic Coordinator is in charge of all procurement for the project, by ensuring that the procurement guidelines are followed, and service/good delivery has been accomplished. Preparing and issuing RFQs, ITBs, Purchase orders and drafting procurement contracts. Issuing tender documents to suppliers and ensuring maximum competitive process is followed in all project procurement. Following best value for money and ensuring proper price negotiations. Preparing tender analysis and facilitating tender opening with tender opening committee. Sending contracts for review and approval. Drafting contract amendments where additional needs arise. Before purchased items, ensuring that all relevant documentations (GRNs) are done. Keeping procurement files up to date for audit and compliance report needs. And manage Vehicle logs SHF contributes 20%</i>						
1.8	Finance Coordinator	D	1	1,500.00	8	20.00	2,400.00
	<i>Finance Coordinator will be in charged of this Budget line compliance, ensuring quality control and checking of field documents and preparation of financial reports. He/She Ensure that PMWDO's financial policies, systems and guidelines are implemented, used and adhered to or SHF where applicable. To ensure that all financial records &amp; accounts are compiled timely, accurately and in line with PMWDO financial policies and procedures. He/ She will ensure timely payments according to properly documented and authorized requests, including staff salaries and suppliers/partners' invoices. To manage advances, ensuring timely settlement and that proper documentation is provided. The finance officer will assist the senior management in ensuring compliance of financial procedures in line with financial policies and procedures. He/ She will manage the cash flow, ensuring cash needs of the field officers are met and cash forecast is provided to the office on a monthly basis. He/ She will be focal point with the bank, processing transfers and payments and getting the supporting documents required. To manage transfer letters for large amounts that over limit of the authorizing persons in the office SHF will contribute 20%</i>						
1.9	HR Coordinator	D	1	1,500.00	8	20.00	2,400.00
	<i>He/She is responsible for facilitating all key HR functions and program, also works with hiring managers, recruiting new staff. He/She will assist with all internal and external HR related inquiries or requests while also maintain both hard and digital copies of employees' records. He/She will assist with the recruitment process by identifying candidates, performing reference checks and issuing employment contracts, ensure performance management procedures are followed. He/She will schedule meetings, interviews, HR events and maintain agendas as wells as coordinate training sessions and seminars. Perform orientations and update records of new staff. produce and submit reports on general HR activity. He/She is also responsible for staff payroll SHF will contribute 20%</i>						
1.10	Hygiene promotion expert	D	1	800.00	8	100.00	6,400.00
	<i>Supervises Hygiene promotion activities and organizes training for community mobilizers in targeted locations. Also responsible for behaviour change and theory of change initiatives . SHF to contribute 100% of the salary.</i>						
	<b>Section Total</b>						<b>84,400.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	8000m piping network to Vulnerable communities	D	1	88,000.00	1	100.00	88,000.00
	<i>Cost for piping network from the permanent source of water to the 4 catchment areas / settlements and rural communities. Cost includes purchasing and installing of pipes and their accessories, digging and filling of the trenches, and the cost of manpower (foreman, plumber, labors), Total for Pipeline extension and gets and fence works from the elevated water tank to Kiosks for Water assets as detailed in the BOQ Activity 1.1.2 SHF to cover 100% of the cost</i>						
2.2	Training for WASH committee	D	2	2,480.00	1	100.00	4,960.00
	<i>Two Capacity building training each with 20 WASH committee ((10 Male and 10 Female) in target water point, each committee consists 2 persons (10 women and 10 men) and will be trained on better management and maintenance of community-owned water source. The WASH committee will be trained to identify water and sanitation-related hazards to their community and also will be trained to strengthen the sustainability of the water source Activity 1.1.3 SHF to cover 100% of the cost</i>						
2.3	Water point construction	D	8	3,260.00	1	100.00	26,080.00
	<i>Construct water kiosks with 2 taps each will be constructed in 8 IDP settlements. The design of the water kiosks will consider the usage of children and the disabled. The cost includes the cost of the construction materials (sand, cement, gravel, timber and Iron sheets) and the skilled and unskilled labourers, see BOQ Activity 1.1.5 SHF to cover 100% of the cost</i>						
2.4	Latrine construction	D	85	569.38	1	100.00	48,397.30
	<i>Construct 85 gender-sensitive and flood-proof IDP latrines with lockable doors and handwashing facilities. All latrines must be able to be dislodged . This design will be safer to dislodge, as sludge is safer to remove after being inactive for 1 year. The pit will be covered with a slab, which can be easily removed to dislodge. The action will ensure the slab or opening has a good seal, so the pit does not become a mosquito-breeding site. The community, especially women will be shared and consulted with the location of the latrines. Activity 1.2.1 SHF to cover 100% of the cost</i>						
2.5	Latrine construction (for PLwD)	D	15	658.07	1	100.00	9,871.05
	<i>Construct 15 gender-sensitive and flood-proof IDP latrines with lockable doors and handwashing facilities. All latrines must be able to be dislodged. Activity 1.2.1 SHF to cover 100% of the cost</i>						
2.6	Emergency Desludging of latrines	D	84	150.00	1	100.00	12,600.00
	<i>Cost for emergency and safe desludging, transport, treatment and/or disposal of faecal sludge Activity 1.2.2 SHF to cover 100% of the cost</i>						
2.7	Distribution of Sanitation tools kits	D	115	135.00	1	100.00	15,525.00

	The tools will be used for environmental cleaning. The sanitation team will be provided with tools through vouchers from a vendor who will be selected to transport and deliver the sanitation tools for IDPS and to handover to the 115 kits in Targeted locations Activity 1.2.3 SHF to cover 100% of the cost						
2.8	Hygiene promotion training	D	1	2,347.00	1	100.00	2,347.00
	20 Community hygiene promoters will be given 3 days of training on hygiene and sanitation awareness methods using WASH cluster manuals including WASH Cluster acute watery diarrhea AWD/Cholera preparedness and response Activity 1.3.1 SHF to cover 100% of the cost						
2.9	Hygiene kits distribution	D	1	16,500.00	1	100.00	16,500.00
	This includes the cost of storage, transportation and distribution of the hygiene kits to the various villages distributing 2500 hygiene promotion kits to 2500 IDP HH households/Vulnerable host communities, Each HP kit composes: 20 liter capacity of Jerry can (x1), 20 liter capacity of storage bucket (x1), 800mg of soap bars (x5), aqua tab tablets (x200) and a box of the sanitary pads. SHF will pay 100% of the transportation, storage and distribution cost. Hygiene kits Will be procured from the WASH cluster regional Supply hub and will be distributed in/kind. to supplement CHPs hygiene promotion and inspire behavior change Hygiene promotion will be carried out by 20 trained CHPs in target IDP camps following WASH cluster guidelines (500 people/CHP, with at least 40% women). Key hygiene messages will be disseminated to promote practices that prevent the spread of AWD, such as the use of soap or ash for hand washing during critical times, the use of HHWT, and the safe disposal of human faeces, including children's stool Activity 1.3.2 SHF to cover 100% of the cost						
2.10	Visibility for WASH activities	D	1	3,510.00	1	100.00	3,510.00
	WASH visibility Billboards/banners to be put at strategic locations (preferably at the entrances) and the distributions and during training. Billboards specific to Water source, while banners will be used during hygiene promotion training. Both billboards and banners and Shirts for Hygiene promoters will contain different messaging specific to the sector Relevant for all activities SHF to cover 100% of the cost						
2.11	Borehole improvement	D	1	39,534.00	1	100.00	39,534.00
	Rehabilitation of water infrastructures equipped with appropriate pumping and power systems, tanks and distribution networks. Activity 1.1.5 SHF to cover 100% of the cost						
	Section Total						267,324.35
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	Vehicle rental for field activities	D	1	1,800.00	8	100.00	14,400.00
	One vehicle will be hired for transporting the project team to activities sites including for M&E which will be used for staff project supervision, monitoring and staff transportation						
	Section Total						14,400.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Office rent contribution	D	1	2,000.00	8	30.00	4,800.00
	Cost relating to Mogadishu Office rent that will run the project sites day to day work						
7.2	Utilities (electricity , water and garbage)	D	1	600.00	8	30.00	1,440.00
	Utilities cost using for office particular water and electricity bill.						



7.3	Communication cost (internet and Mobile credit)	D	1	400.00	8	30.00	960.00
	Communications (Internet and Mobile cards PMWDO Office)						
7.4	Project Stationary	D	1	211.30	8	30.00	507.12
	Stationary for easy operations of the projects and Office materials						
	Section Total						7,707.12
SubTotal			348.00				373,831.47
Direct							373,831.47
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							26,168.20
Total Cost							399,999.67

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Somalia > Banadir > Mogadishu-Daynile	100.00000	0	0	0	0		<p>WASH: Activity 1.1.1:</p> <p>PMWDO will install water piping with an ...</p> <p>WASH: Activity 1.1.2:</p> <p>PMWDO will conduct 3 days trainings&amp;nbsp;...</p> <p>WASH: Activity 1.1.3:</p> <p>Through water quality surveillance and m...</p> <p>WASH: Activity 1.1.4:</p> <p>Support the constru...</p> <p>WASH: Activity 1.2.1:</p> <p>Base on existing assessments, constructi...</p> <p>WASH: Activity 1.2.2:</p> <p>PMWDO will facilitate access to resource...</p> <p>WASH: Activity 1.2.3:</p> <p>Procure and distribute 115 sanitati...</p> <p>WASH: Activity 1.2.4:</p> <p>PMWDO will prov...</p> <p>WASH: Activity 1.3.1:</p> <p>Hygiene promotion will be carried out by...</p> <p>WASH: Activity 1.3.2:</p> <p>The 20 Community Hygiene Prom...</p> <p>WASH: Activity 1.3.3:</p> <p>Hygiene items will be distributed equall...</p>

Documents	
Category Name	Document Description
Budget Documents	PMWDO BOQS SHF WASH Moga CBPF-SOM-23-S-NGO-25143.xlsx

Budget Documents	Revised PMWDO BOQS SHF WASH Moga CBPF-SOM-23-S-NGO-25143.xlsx
Project Supporting Documents	Copy of PMWDO SHF SA1 2023 - Target Sites - Deynile_Banadir.xlsx
Budget Documents	FINAL Revised PMWDO BOQS SHF WASH Moga CBPF-SOM-23-S-NGO-25143.xlsx
Project Supporting Documents	SHF SA1 2023 - Target Sites - Deynile_Banadir Final.xlsx
Project Supporting Documents	FINAL PMWDO BOQS FOR SHF WASH Moga CBPF-SOM-23-S-NGO-25143.xlsx
Project Supporting Documents	GI LATERINES.pdf
Project Supporting Documents	SOLAR DESIGN.pdf
Project Supporting Documents	Water kiosk of SHF.pdf
Budget Documents	FINAL PMWDO BOQS FOR SHF WASH Moga CBPF-SOM-23-S-NGO-25143.xlsx
Budget Documents	FINAL PMWDO BOQS FOR SHF WASH Moga CBPF-SOM-23-S-NGO-25143.xlsx