

<b>Requesting Organization :</b>	Agency for Technical Cooperation and Development		
<b>Allocation Type :</b>	Standard Allocation 1 2023		
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>	
Water, Sanitation and Hygiene		100.00	
		<b>100</b>	
<b>Project Title :</b>	Provision of life-saving WASH services to drought affected displaced population in IDP sites and rural areas in Baidoa, Somalia		
<b>Allocation Type Category :</b>			
<b>OPS Details</b>			
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-SOM-23-S-INGO-25180
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	500,000.00
<b>Planned project duration :</b>	11 Months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/06/2023	<b>Planned End Date :</b>	31/05/2024
<b>Actual Start Date:</b>	01/06/2023	<b>Actual End Date:</b>	30/04/2024
<b>Project Summary :</b>	<p>According to FASNAU drought response release on March 25, 2023, prolonged drought in Somalia continues to limit access to safe water and adequate sanitation and hygiene services, contributing to a surge in outbreaks of cholera, Acute Watery Diarrhoea (AWD) and measles. Due to severe drought, an estimated 8 million people need water, sanitation, and hygiene assistance in 2023, a 25 per cent increase from last year. Some of the most affected areas that continue to face the risk of drought and water shortage including Baidoa district of Southwest State.</p> <p>ACTED designed the proposed intervention in line with SHF First Standard Allocation Strategy for 2023, with a focus on minimizing further displacements by investing in hard-to-reach rural locations in Bay Region. To achieve this goal, ACTED is proposing an 11-month sustainable intervention to provide life-saving access to clean and safe drinking water, sanitation facilities, and promote safe hygiene practices for 2,333 households (13,998 individuals) (Men: 3360, women: 3639, boys: 2800, girls: 4199), including 10% being the people living with disabilities.</p> <p>Under water-supply, ACTED will conduct a hydrogeological/geophysical and environmental impact assessment, which will be followed by the construction of sustainable water sources in Baidoa rural areas that will benefit drought affected IDPs and rural areas. To increase the sustainability of WASH services, ACTED will enhance the capacity of WASH Management Committees to manage, operate and maintain WASH facilities in the target locations. Additionally, ACTED will conduct hygiene promotion campaign, distribution of hygiene kits that will focus on disease outbreak prevention including AWD, cholera and measles.</p> <p>The project is designed to ensure equitable access to WASH services by elderly and people living with disabilities, safety of children and dignity and privacy for women and girls. The provision of immediate life-saving and sustainable solutions will contribute greatly to the reduction of morbidity/mortality and an improved sense of dignity, comfort, and security. Coordination with WASH clusters at national and state levels will be maintained, in addition to ongoing coordination with general key actors in Baidoa district. Gender issues will be addressed through collecting gender and age-disaggregated data, which will be analyzed to identify gaps, implement disability inclusive and gender-sensitive interventions, and ensure people with disabilities and women's participation/empowerment. Protection of beneficiaries will be ensured during access and utilization of services to minimize future risks.</p>		

**Direct beneficiaries :**

Men	Women	Boys	Girls	Total
3,360	3,639	2,800	4,199	13,998

**Other Beneficiaries :**

Beneficiary name	Men	Women	Boys	Girls	Total
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	3,360	3,639	2,800	4,199	13,998

**Indirect Beneficiaries :**

A total 1800 individuals will be indirectly benefiting from the hygiene promotion only from the surrounding villages and rural areas in Baidoa district. The surrounding communities of the target villages will indirectly benefit from the project activities, in particular as the sites will receive safe access to water, which will release the pressure of the water sources in the area. The hygiene activities will also play an important role in preventing disease outbreak in the areas with an increase in access hygiene items and better hygiene practices.

**Catchment Population:****Link with allocation strategy :**

ACTED's proposed intervention is in line with the SHF First Standard Allocation Strategy for 2023 to minimize further displacements by investing in rural areas of Bay that are difficult to access and where the majority of the displaced originate. The intervention will be implemented in rural communities in Baidoa, in accordance with the geographical priorities outlined in the allocation. ACTED will strive to achieve this goal by enhancing access to safe and drinking water for drought affected communities in rural and IDP sites to reduce the massive influx of IDPs into major urban settlements, thereby reducing the protection risk of already overcrowded settlements and insecurity as competition for scarce resources increases. ACTED seeks to reduce risks of violence against women, children, and other vulnerable groups when accessing WASH services by ensuring protection standards are met through community consultation when identifying potential threats. ACTED, as a key actor in Southwest state in the delivery of food assistance, WASH, and CCCM activities, will ensure that the proposed initiative is integrated with its other ongoing operations.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount
USAID/BHA	480,000.00
	<b>480,000.00</b>

**Organization focal point :**

Name	Title	Email	Phone

**BACKGROUND****1. Humanitarian context analysis**

## **2. Needs assessment**

Humanitarian WASH needs are extremely high due to the impacts of five consecutive seasons of poor rainfall, an anticipated sixth season of below-average rainfall from Gu 2023 as well as conflict and water-borne disease outbreaks. According to the RNA conducted by ACTED between April 11 to 13, 2023 in Baidoa. About 75% of the HHs reported that less than 30% of HHs have access to sufficient water storage containers. More than half of the respondents (58%) report that 30%-59% of HHs practice open defecation while the rest report this figure is less than 30%. More than half of Baidoa KIs (55%) report that 0%-29% of HHs have regular access to soap Overall, the key issue was lack of hygiene items (73%) followed by lack of information (13%). In Baidoa, all sites excluding Buula Jaay and Caragaduud report lack of hygiene items as the issue while one KI in Busley reported water shortage as an issue.

## **3. Description Of Beneficiaries**

## **4. Grant Request Justification**

Somalia is experiencing a historic drought following several consecutive below-average rainy seasons that have led to widespread water shortages. The poverty level, the lack of efficient institutions and the on-going conflict have contributed to the increased vulnerability of the population. According to the Somalia Humanitarian Response Plan (HRP) 2023, a total of 8.2 million people (about half the population of New York) are in need of WASH services as persistent conflict and rising trend of AWD/Cholera are further exacerbating the needs across the country. The overall risk of outbreak of diseases in the drought affected areas is very high and could be worsened due to protracted water crisis. With lack of safe and adequate water, drought induced IDPs living in crowded and unsanitary conditions in temporary shelters are at higher risk of WASH related diseases.

To provide emergency life-saving WASH response package to drought affected communities while minimizing further deterioration of displacement by investing in hard-to-reach locations where majority of the displaced originate, ACTED is proposing this intervention for funding consideration under the SHF First Standard Allocation 2023. In line with the allocation WASH objectives, ACTED will provide life-saving WASH assistance in Bay Region (Baidoa) to of 2333 HH (13,998 individuals) a total of including 10% people living with disabilities (PLWD).

## **5. Complementarity**

## **LOGICAL FRAMEWORK**

### **Overall project objective**

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&lt;span style="font-family: Arial, sans-serif; color: black;"&gt;&lt;br&gt;  
&lt;span lang="EN-US" style="font-family:"&gt;To provide integrated  
life-saving WASH services to drought affected communities in rural communities in  
Bay Regions of Somalia&lt;/span&gt;

&lt;/span&gt;

&lt;/p&gt;

## Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide full package of emergency WASH services to vulnerable communities affected by drought/floods/conflicts/ waterborn diseases and other emergencies/risks.	SO1: Prevent loss of life of 6.7 million of the most severely vulnerable people, including 1.4 million children under five by the end of 2023	50
Ensure provision of sustainable, durable and cost-effective water supply in recurrent drought hotspot rural areas and IDP population living in urban areas and in schools and health facilities.	SO2: Support 2.8 million people to sustain their lives and contribute to building resilience by the end of 2023	50

**Contribution to Cluster/Sector Objectives :** The project will contribute to the provision of access to life-saving safe water and hygiene service for drought affected people. The proposed activities fall in line with the cluster strategic objectives and are aimed at increasing equitable and inclusive access to humanitarian life-saving WASH package, providing sustainable water supply that are inclusive and addressing different needs of vulnerable population groups, including people living with disabilities, women, children, and the elderly. This will be achieved through the construction and upgrading of water sources, construction of gender sensitive and PWD accessible sanitation facilities, hygiene promotion campaign and hygiene and sanitation kits distribution. Activities will be done in rural areas as per the Cluster recommendation on the gaps.

In addition, the project design is in line with the three Water Sanitation and Hygiene (WASH) cluster objectives of the Sector Response Plan (SRP); to deliver life-saving WASH assistance to reduce needs among the most vulnerable settlements, to provide and restore sustainable access to safe, inclusive and equitable WASH services in targeted, to ensure the most vulnerable, including people with disabilities, older people and minorities have access to safe, accessible, and non-discriminatory WASH services.

### Outcome 1

To improve integrated access to life-saving safe and drinkable water and hygiene practices to drought affected rural communities in Baidoa.

### Output 1.1

#### Description

Sustained access to sufficient safe drinking water is provided for drought affected households through the construction of strategic water assets in rural hard-to-reach areas of Baidoa

Assumptions & Risks							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	<p>Number of hydrogeological and geophysical surveys conducted. </p>	0	0	0	0	2
<b>Means of Verification</b> : <p><span style="font-family: Arial, sans-serif; color: black;">Photos, Hydrogeological Survey report & dataset</span></p>							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of water points constructed.					2
<b>Means of Verification</b> : <p><span style="font-family: Arial, sans-serif; color: black;">Asset Baseline/Endline Reports, Procurement Contract, Photos, Asset Handover Reports, Completion Certificates, Technical report. </span></p>							
Indicator 1.1.3	Water, Sanitation and Hygiene	<p>Number of environmental impact assessment survey conducted </p>	0	0	0	0	4
<b>Means of Verification</b> : <p><span style="font-family: Arial, sans-serif; color: black;">Environmental impact assessment reports & dataset</span></p>							
Indicator 1.1.4	Water, Sanitation and Hygiene	<p>Percentage of women in community WASH committee </p>	0	0	0	0	40
<b>Means of Verification</b> : <p><span style="font-family: Arial, sans-serif; color: black;">Training participant list, training report, photos</span></p>							
Activities							
Activity 1.1.1							
Standard Activity : Not Selected							

**Activity title: Hydro geophysical and Geological Survey**

The water supply situation in Baidoa rural areas is deteriorating where women and children cover long distances in the dry season to collect water for domestic and livestock use. Surface water resources are generally scarce because of their dependency on seasonal climatic variations that leave traditional surface water storage facilities either partially filled or empty. Hence, groundwater is the main source of water, Knowledge of groundwater resources is essential for strategic long-term planning.

Hydrogeology information aims to facilitate drilling and development of strategic water sources in areas where water is scant, dispersed, and in some instances non-existent. In many instances, groundwater drilling projects are unguided, and exploration is conducted without investigations, resulting in low success rates and in waste of resources. Therefore, through this intervention, ACTED will conduct hydro geophysical and geological survey to investigate the subsurface conditions of the earth (geology, geological structure, groundwater bearing layers) in the villages of Caraguduud and Busley of Baidoa district. the survey will determine the ground's suitability for a productive borehole. This will be accomplished in collaboration with the Ministry of Water and the regional administrations in Southwest State.

To do so, ACTED will develop a detailed ToR and contract a reputable consulting firm that will be selected through an open bidding process. Once the Survey is completed, the consultant will be requested to deliver a report detailing the findings.

The hydro-geological surveys will be conducted only in the proposed village to confirm and investigate the potential of groundwater sources and make recommendation for groundwater development that will enable ACTED to make an informed decision on the way forward. In the event that a borehole is not feasible in the pre-selected target village and the survey points the direction into another location, ACTED will coordinate with SHF and the WASH Cluster for adjustments into the activity.

**Activity 1.1.2****Standard Activity : Water point construction.**

To ensure that drought affected communities living in rural hard-to-reach areas have sustainable access to sufficient, dependable, and safe drinking water, ACTED will drill two new boreholes in strategic locations in Caraguduud and Busley Villages, Baidoa district. Indeed, with the aim to minimize displacement influx into urban settlements, ACTED prioritized locations that lacks permanent water sources, with households relying on an unprotected, shallow, saline-well, small berkads, and a nearby water pans that has dried up. Drought affected households in Caraguud and Busley will benefit from the new boreholes.

The boreholes will each be equipped with appropriate pumping, solar power systems, a fence, elevated water tanks and a pipeline extension network between neighboring villages where gaps in water availability/access are most acute to provide reliable and complete access to sufficient, safe drinking water to drought affected communities living in rural underserved and hard to reach areas. Indeed, in each borehole, ACTED will install one (1) 50m<sup>3</sup> elevated tank, one generator house, animal troughs (one for shoats and one for camels), and two water kiosks. The boreholes will each count with a 700 Meters of a piping water distribution network.. The site selection for the construction of water kiosks will be based on the principle of do no harm. It will be identified in close collaboration/consultation with women, girls, local authorities and current community leadership to ensure it is accessible and stationed in secure places to reduce long-distance walk, GBV incidents, time at water collection, and conflict reduction.

In total, the activity will provide water access to 1,667 HHs (10,000 individuals) – this being an estimation of 5,000 for each borehole – (men: 2,400, women: 2,600, boys: 2,000, girls: 3,000). Each household is expected to receive ≤15liters/person/day based on the Sphere standards. ACTED will implement the activity in consultation with Ministry of Water and the water user committees to develop community ownership for the sustainability of the project as has been expounded in activity. 1.1.4. After borehole construction is completed a water quality monitoring of physical and chemical analyses will be conducted to ensure the safety of the drinking water. Refer to BoQ annex 2

**Activity 1.1.3****Standard Activity : Not Selected**

**Activity Title: Environmental impact assessment**

ACTED will engaged with a reputable consultancy firm to conduct the environmental impact assessment before and after drilling exercises in Busley village and Caragaduud village in Baidoa district. This assessment will identify positive and negative impacts of the drilling process on communities and environment, to support the location selection process before the drilling and to propose potential mitigation measures after the drilling.

**Activity 1.1.4**

**Standard Activity : Establishment of gender balanced water management committees for ensuring continuity of services, appropriate operation and maintenance and as well strengthen women participation in WASH projects.**

ACTED will establish Water Management Committee of 20 members (Men:12, Women:8) before the construction of the boreholes start to ensure their full participation in the design and contracting processes. These WMCs will go through a three-days training course on maintenance, management and repair of the two constructed boreholes in Caragaduud and Busley Villages, Baidoa district (20 members – 10 members per borehole) WMC training will aim to reinforce the committee's skills so they are able to ensure good leadership and management; that they are aware of good hygiene practices; and that the water facilities are protected from contamination. Since increasing access to safe water must also be accompanied by efforts to ensure the quality of drinking water, WMCs will also be trained on safe water handling and storage practices and will support the sustainability of the action through continued sensitization of community members on water treatment.

**Output 1.2**

**Description**

Access to hygiene education is improved through key hygiene messages and provision of hygiene kits to drought affected households in rural areas of Baidoa.

**Assumptions & Risks**

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Water, Sanitation and Hygiene	<p>Number of hygiene promoters trained. </p>	9	6	0	0	15
<b>Means of Verification :</b> <p><span style="font-family: Arial, sans-serif; color: black;">Training attendance lists, training material, training report, photos</span></p>							
Indicator 1.2.2	Water, Sanitation and Hygiene	Number of hygiene promotions conducted.					3,000
<b>Means of Verification :</b> <span style="font-family: Arial, sans-serif; color: black;">photos, awareness materials, hygiene promotion session report</span>							
Indicator 1.2.3	Water, Sanitation and Hygiene						1,500
<b>Means of Verification :</b> <span style="font-family: Arial, sans-serif; color: black;">distribution list, filed report, photos, procurement contract, and distribution report on MOV's document</span>							
Indicator 1.2.4	Water, Sanitation and Hygiene	<p>Number of assessments conducted </p>	0	0	0	0	2
<b>Means of Verification :</b> <span style="font-family: Arial, sans-serif; color: black;">Baseline and endline reports and/or post distribution and post construction monitoring reports</span>							

**Activities**

**Activity 1.2.1**

**Standard Activity : Hygiene promotion training.**

Establishing and training inclusive hygiene promoters.

Community Hygiene Promoters (CHPs) 15(Men:9, Women:6) will be selected by the communities with support from Site management Committees within the targeted rural areas. These CHPs will be selected through selection criteria; must be resident, between the age of 18-40, able to read and write. The selected CHPs will attend a two-days training delivered by ACTED WASH Officer. ACTED will train CHPs on the dissemination of key messages on critical topics, including: Water treatment, Safe water supply chain from collection to storage, with emphasis on cleaning of storage containers, Solid waste management practices, Critical handwashing times, Separate menstrual hygiene management (MHM) conducted only by female CHPs.

Critical to ensuring the protection of women, girls, and children, representation of female CHPs will be identified in each location, ensuring safe environments for female residents to discuss common challenges. Moreover, female CHPs will receive gender protection training, supporting establishment of safe environments, as well as identification of any protection risks that can be referred to other partners, or mitigated via hygiene promotion activities.

### **Activity 1.2.2**

#### **Standard Activity : Community Hygiene promotion.**

ACTED will count on the 15 trained CHP (see Activity 1.2.1) to conduct hygiene promotion sessions with the direct technical support of an ACTED WASH Officer. The sessions will use the door-to-door approach and will target rural areas in Baidoa locations. A total of 1,500 HHs (9000 individuals) (men: 2160, women: 2340, boys: 1800, girls: 2700) –. Each HH will receive two sessions of hygiene promotion, totaling to 3,000 visits in five months duration. To promote to integration the hygiene promotion campaigns, and key messages will be spread among water asset construction beneficiaries (see activity 1.1.2).  
and Hygiene kits distribution beneficiaries (see activity 1.2.3).

The door- to-door hygiene promotion activities will target vulnerable and drought-affected communities in hard-to-reach areas, with an emphasis on disease prevention (including AWD/Cholera). The primary target will be mothers, who are the primary caregivers for young infants. The immediate social circle of influential mothers will also be targeted, including in-laws, spouses, and neighbors.

A third target audience will consist of community opinion leaders and decision-makers. To combat preventable diseases, the program will be tailored to local customs and specific behavior types to capitalize on existing motivations for hygiene. Four areas will be the focus of ACTED's hygiene promotion messages: safe water treatment and storage practices, effective handwashing practices, food handling, and safe excreta disposal. All hygiene promotion activities will be governed by the Sphere Standards and Minimum WASH cluster guidelines for Somalia and will encourage the use of existing community resources to effect positive behavioral change. In addition, the hygiene promotion session will also highlight good hygiene practices and the link between poor hygiene and malnutrition, gender equality, GBV safe referral, and disability inclusion. Households will be taught how to avoid fecal contamination, how to protect infants and lactating women from water borne diseases, how to safely store food and water, etc. All will be encouraged to disseminate these messages to the whole community.

### **Activity 1.2.3**

#### **Standard Activity : Hygiene kit distribution (complete kits of hygiene items).**

ACTED will distribute hygiene kits to 1,500 households (9000 individuals), those being men: 2160, women:2340, boys:1800, girls:2700) in 4 sites in Baidoa, as follows: Caragaduud, Baqdaad, Barahnay, and Bulla-manur For an integrated approach, hygiene kits will be distributed to the beneficiaries benefiting from the constructed boreholes in Baidoa villages as per Activity 1.1.2, as well as to those benefitting from the hygiene promotion sessions as per Activity 1.2.2. The hygiene kits will enable households to have good hygiene practices, including hand-washing and menstrual hygiene. To encourage and facilitate improved hygiene practices, ACTED will distribute hygiene kits provided by the UNICEF WASH supplies hub in Baidoa to households in the targeted project sites benefiting from the hygiene promotion and constructed water points. The content of the kits will include the following: 600g bar soap (3pcs per packs), 20 litres used and clean (disinfected) jerricans (branded with ACTED and SHF logos as specified), disposable Sanitary Pads (6 Packs per HH), menstrual Period Panties underwear, leak Proof Protective cotton elastic high waist panties, 167mg/l aqua tabs, 20 litres plastic buckets with lid, plastic washing household basin with 10 liters capacity. Target the beneficiaries who receive the kit will sign off a beneficiary lists when collecting the hygiene kit. The ACTED WASH team together with the CHP will conduct spot-check visits to ensure proper use of hygiene items during the hygiene kits distribution. The project team will also conduct practical demonstrations to beneficiaries on the use of the hygiene items to be distributed.

#### **Activity 1.2.4**

##### **Standard Activity : Project Monitoring**

The MEAL team will perform a verification exercise after beneficiary registration to check for duplicates within households and across the targeted locations and to determine if the caseload of beneficiaries satisfies the predetermined beneficiary selection and targeting criteria. Sample responses will be drawn from the list of registered recipients using a stratified random sampling technique with a 95% confidence level and a 5% margin of error.

ACTED MEAL will undertake a baseline survey to evaluate the status quo in the project's intended setting before any interventions are made, and to establish initial values for the project's key performance indicators. As part of the overall evaluation of the baseline assessment, the beneficiaries' knowledge on hygiene practices will be evaluated. These results will be useful in developing context-appropriate core message for hygiene promotion campaigns.

After the provision of hygiene kits (Activity 1.3.3), MEAL team will undertake Post Distribution Monitoring (PDM) exercises. Exercises in PDM will seek to learn i) the effect of hygiene kits distribution had in the short term ii) how satisfied and happy beneficiaries were with the kits distributed iii) how well-known and used the Project's Complaints and Response Mechanism was.

After the construction of water supply infrastructures (see activity 1.1.2)) are completed, the MEAL team will conduct Post Construction Monitoring (PCM) to evaluate their quality and functionality and to gather feedback from the beneficiary communities. The quality of the WMC and CHP training will be evaluated based on the results of pre- and post-tests designed to gauge participants' knowledge gains.

At the project's conclusion, the ACTED MEAL team will conduct an endline assessment to determine the project's overall impact and determine whether the project's desired outcomes were realized.

##### **Additional Targets :**

#### **M & R**

##### **Monitoring & Reporting plan**

ACTED will ensure the relevance, effectiveness and efficiency of the activities over the course of the project and will carry out project monitoring with a multi-layered results-based management and monitoring approach: as the first layer, the Project Development Department monitors the implementation progress against the Logical Framework, ensuring coherence with contractual obligations; the implementation of the project work plan will also be monitored, to track overall project progression. The second layer will be coordinated by the MEAL team, which is an impartial unit. A comprehensive MEAL Framework will be developed, and monitoring activities will be conducted (beneficiary verification; monitoring; security; post-distribution monitoring; surveys; baseline assessment). ACTED FLATS (Finance, Logistics, Administration, Transparency and Security) departments will ensure the compliance of the activities with SHF and ACTED global financial, logistical, and administrative rules and requirements.

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Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1:</p> <p><b>Activity title: Hydro geophysical and Geological Survey</b>            The water supply situation in Baidoa rural areas is deteriorating where women and children cover long distances in the dry season to collect water for domestic and livestock use. Surface water resources are generally scarce because of their dependency on seasonal climatic variations that leave traditional surface water storage facilities either partially filled or empty. Hence, groundwater is the main source of water, Knowledge of groundwater resources is essential for strategic long-term planning.</p> <p>Hydrogeology information aims to facilitate drilling and development of strategic water sources in areas where water is scant, dispersed, and in some instances non-existent. In many instances, groundwater drilling projects are unguided, and exploration is conducted without investigations, resulting in low success rates and in waste of resources. Therefore, through this intervention, ACTED will conduct hydro geophysical and geological survey to investigate the subsurface conditions of the earth (geology, geological structure, groundwater bearing layers) in the villages of Caraguduud and Busley of Baidoa district. the survey will determine the ground's suitability for a productive borehole. This will be accomplished in collaboration with the Ministry of Water and the regional administrations in Southwest State.</p> <p>To do so, ACTED will develop a detailed ToR and contract a reputable consulting firm that will be selected through an open bidding process. Once the Survey is completed, the consultant will be requested to deliver a report detailing the findings.</p> <p>The hydro-geological surveys will be conducted only in the proposed village to confirm and investigate the potential of groundwater sources and make recommendation for groundwater development that will enable ACTED to make an informed decision on the way forward. In the event that a borehole is not feasible in the pre-selected target village and the survey points the direction into another location, ACTED will coordinate with SHF and the WASH Cluster for adjustments into the activity.</p>	1												

<p>Activity 1.1.2:</p> <p>To ensure that drought affected communities living in rural hard-to-reach areas have sustainable access to sufficient, dependable, and safe drinking water, ACTED will drill two new boreholes in strategic locations in Caraguduud and Busley Villages, Baidoa district. Indeed, with the aim to minimize displacement influx into urban settlements, ACTED prioritized locations that lacks permanent water sources, with households relying on an unprotected, shallow, saline-well, small berkads, and a nearby water pans that has dried up. Drought affected households in Caraguud and Busley will benefit from the new boreholes.</p> <p>The boreholes will each be equipped with appropriate pumping, solar power systems, a fence, elevated water tanks and a pipeline extension network between neighboring villages where gaps in water availability/access are most acute to provide reliable and complete access to sufficient, safe drinking water to drought affected communities living in rural underserved and hard to reach areas. Indeed, in each borehole, ACTED will install one (1) 50m3 elevated tank, one generator house, animal troughs (one for shoats and one for camels), and two water kiosks. The boreholes will each count with a 700 Meters of a piping water distribution network.. The site selection for the construction of water kiosks will be based on the principle of do no harm. It will be identified in close collaboration/consultation with women, girls, local authorities and current community leadership to ensure it is accessible and stationed in secure places to reduce long-distance walk, GBV incidents, time at water collection, and conflict reduction.</p> <p>In total, the activity will provide water access to 1,667 HHs (10,000 individuals) – this being an estimation of 5,000 for each borehole – (men: 2,400, women: 2,600, boys: 2,000, girls: 3.000). Each household is expected to receive ≤15liters/person/day based on the Sphere standards. ACTED will implement the activity in consultation with Ministry of Water and the water user committees to develop community ownership for the sustainability of the project as has been expounded in activity. 1.1.4. After borehole construction is completed a water quality monitoring of physical and chemical analyses will be conducted to ensure the safety of the drinking water. Refer to BoQ annex 2</p>	1												
<p>Activity 1.1.3:</p> <p><b>Activity Title: Environmental impact assessment</b></p> <p>ACTED will engaged with a reputable consultancy firm to conduct the environmental impact assessment before and after drilling exercises in Busley village and Caragaduud village in Baidoa district. This assessment will identify positive and negative impacts of the drilling process on communities and environment, to support the location selection process before the drilling and to propose potential mitigation measures after the drilling.</p>	1												
<p>Activity 1.1.4:</p> <p>ACTED will establish Water Management Committee of 20 members (Men:12, Women:8) before the construction of the boreholes start to ensure their full participation in the design and contracting processes. These WMCs will go through a three-days training course on maintenance, management and repair of the two constructed boreholes in Caraguduud and Busley Villages, Baidoa district (20 members – 10 members per borehole) WMC training will aim to reinforce the committee's skills so they are able to ensure good leadership and management; that they are aware of good hygiene practices; and that the water facilities are protected from contamination. Since increasing access to safe water must also be accompanied by efforts to ensure the quality of drinking water, WMCs will also be trained on safe water handling and storage practices and will support the sustainability of the action through continued sensitization of community members on water treatment.</p>	1												

<p>Activity 1.2.1:</p> <p>Establishing and training inclusive hygiene promoters.</p> <p>Community Hygiene Promoters (CHPs) 15(Men:9, Women:6) will be selected by the communities with support from Site management Committees within the targeted rural areas. These CHPs will be selected through selection criteria; must be resident, between the age of 18-40, able to read and write. The selected CHPs will attend a two-days training delivered by ACTED WASH Officer. ACTED will train CHPs on the dissemination of key messages on critical topics, including: Water treatment, Safe water supply chain from collection to storage, with emphasis on cleaning of storage containers, Solid waste management practices, Critical handwashing times, Separate menstrual hygiene management (MHM) conducted only by female CHPs.</p> <p>Critical to ensuring the protection of women, girls, and children, representation of female CHPs will be identified in each location, ensuring safe environments for female residents to discuss common challenges. Moreover, female CHPs will receive gender protection training, supporting establishment of safe environments, as well as identification of any protection risks that can be referred to other partners, or mitigated via hygiene promotion activities.</p>	1												
<p>Activity 1.2.2:</p> <p>ACTED will count on the 15 trained CHP (see Activity 1.2.1) to conduct hygiene promotion sessions with the direct technical support of an ACTED WASH Officer. The sessions will use the door-to-door approach and will target rural areas in Baidoa locations. A total of 1,500 HHS (9000 individuals) (men: 2160, women: 2340, boys: 1800, girls: 2700) –. Each HH will receive two sessions of hygiene promotion, totaling to 3,000 visits in five months duration. To promote to integration the hygiene promotion campaigns, and key messages will be spread among water asset construction beneficiaries (see activity 1.1.2). and Hygiene kits distribution beneficiaries (see activity 1.2.3).</p> <p>The door- to-door hygiene promotion activities will target vulnerable and drought-affected communities in hard-to-reach areas, with an emphasis on disease prevention (including AWD/Cholera). The primary target will be mothers, who are the primary caregivers for young infants. The immediate social circle of influential mothers will also be targeted, including in-laws, spouses, and neighbors.</p> <p>A third target audience will consist of community opinion leaders and decision-makers. To combat preventable diseases, the program will be tailored to local customs and specific behavior types to capitalize on existing motivations for hygiene. Four areas will be the focus of ACTED's hygiene promotion messages: safe water treatment and storage practices, effective handwashing practices, food handling, and safe excreta disposal. All hygiene promotion activities will be governed by the Sphere Standards and Minimum WASH cluster guidelines for Somalia and will encourage the use of existing community resources to effect positive behavioral change. In addition, the hygiene promotion session will also highlight good hygiene practices and the link between poor hygiene and malnutrition, gender equality, GBV safe referral, and disability inclusion. Households will be taught how to avoid fecal contamination, how to protect infants and lactating women from water borne diseases, how to safely store food and water, etc. All will be encouraged to disseminate these messages to the whole community.</p>	1												

<p>Activity 1.2.3:</p> <p>ACTED will distribute hygiene kits to 1,500 households (9000 individuals), those being men: 2160, women:2340, boys:1800, girls:2700) in 4 sites in Baidoa, as follows: Caragaduud, Baqdaad, Barahnoy, and Bulla-manur</p> <p>For an integrated approach, hygiene kits will be distributed to the beneficiaries benefiting from the constructed boreholes in Baidoa villages as per Activity 1.1.2, as well as to those benefitting from the hygiene promotion sessions as per Activity 1.2.2. The hygiene kits will enable households to have good hygiene practices, including hand-washing and menstrual hygiene. To encourage and facilitate improved hygiene practices, ACTED will distribute hygiene kits provided by the UNICEF WASH supplies hub in Baidoa to households in the targeted project sites benefiting from the hygiene promotion and constructed water points. The content of the kits will include the following: 600g bar soap (3pcs per packs), 20 litres used and clean (disinfected) jerricans (branded with ACTED and SHF logos as specified), disposable Sanitary Pads (6 Packs per HH), menstrual Period Panties underwear, leak Proof Protective cotton elastic high waist panties, 167mg/l aqua tabs, 20 litres plastic buckets with lid, plastic washing household basin with 10 liters capacity. Target the beneficiaries who receive the kit will sign off a beneficiary lists when collecting the hygiene kit. The ACTED WASH team together with the CHP will conduct spot-check visits to ensure proper use of hygiene items during the hygiene kits distribution. The project team will also conduct practical demonstrations to beneficiaries on the use of the hygiene items to be distributed.</p>	1											
<p>Activity 1.2.4:</p> <p>The MEAL team will perform a verification exercise after beneficiary registration to check for duplicates within households and across the targeted locations and to determine if the caseload of beneficiaries satisfies the predetermined beneficiary selection and targeting criteria. Sample responses will be drawn from the list of registered recipients using a stratified random sampling technique with a 95% confidence level and a 5% margin of error.</p> <p>ACTED MEAL will undertake a baseline survey to evaluate the status quo in the project's intended setting before any interventions are made, and to establish initial values for the project's key performance indicators. As part of the overall evaluation of the baseline assessment, the beneficiaries' knowledge on hygiene practices will be evaluated. These results will be useful in developing context-appropriate core message for hygiene promotion campaigns.</p> <p>After the provision of hygiene kits (Activity 1.3.3), MEAL team will undertake Post Distribution Monitoring (PDM) exercises. Exercises in PDM will seek to learn i) the effect of hygiene kits distribution had in the short term ii) how satisfied and happy beneficiaries were with the kits distributed iii) how well-known and used the Project's Complaints and Response Mechanism was.</p> <p>After the construction of water supply infrastructures (see activity 1.1.2)) are completed, the MEAL team will conduct Post Construction Monitoring (PCM) to evaluate their quality and functionality and to gather feedback from the beneficiary communities. The quality of the WMC and CHP training will be evaluated based on the results of pre- and post-tests designed to gauge participants' knowledge gains.</p> <p>At the project's conclusion, the ACTED MEAL team will conduct an endline assessment to determine the project's overall impact and determine whether the project's desired outcomes were realized.</p>	1											

**OTHER INFO**

**Accountability to Affected Populations**

ACTED will engage the target communities throughout the programme design, implementation, and monitoring, to ensure that all interventions are meaningful, relevant, and community driven. ACTED through the selected water management committees will engage the community and analyze the progress of the intervention and the beneficiaries' satisfaction with the intervention, throughout project implementation. ACTED's internal policies adopt a zero-tolerance policy on sexual exploitation and abuse and fraudulent actions by both staff members and beneficiaries. This internal policy signed by all staff members, ACTED partners, suppliers, water management committees promote the protection from any contrary actions by all stakeholders. ACTED strives to work in a conflict-sensitive manner, ensuring inclusive clan representation as well as open and transparent selection processes involving consultation with key stakeholders. M&E activities and accountability follow-ups will be regularly carried.

**Implementation Plan**

ACTED has an area office in Baidoa district which provide backstop programmatic and supply chain/logistic processes support to ACTED's field operations. ACTED will favour a direct implementation approach under this project. ACTED will largely rely on existing team capacity to implement the project. ACTED will also recruit some additional technical staff where needed, but recruitment is expected to be rapid so that newly recruited staff will be in place by the start of the project. ACTED has existing framework agreements in place with suppliers for the procurement, transportation, and delivery of materials in the targeted governorates. These will ensure timely delivery of the planned assistance.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
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**Environment Marker Of The Project**

**Gender Marker Of The Project**

4- Likely to contribute to gender equality, including across age groups

**Justify Chosen Gender Marker Code**

**Protection Mainstreaming**

ACTED will promote information sharing and sensitization along with gathering of feedback, to ensure community members are consulted in the design and delivery of activities. This includes working closely with existing community committees, identifying focal points for feedback, conducting consultations, and conducting information campaigns. FGDs and KIIs will be conducted to ensure interventions are culture- and gender-sensitive. Male and female enumerators will be hired for assessments and surveys, and both female and male respondents will be included. To maintain effective feedback loops, ACTED makes efforts to share key findings from monitoring, evaluation, and accountability activities with communities.

Recognizing the vulnerabilities and capacities of different age, gender and disability groups, efforts will be made to include the most marginalized, including through the design of selection criteria. Recognizing that displaced women are at particularly high risk of exclusion, women will be specifically targeted. Vulnerable groups will be consulted to ensure activities are held in accessible, safe locations and timeframes.

ACTED staff have been trained on gender and protection mainstreaming and will monitor the inclusion of protection principles throughout the project to be able to mitigate and address risks faced by community members in accessing assistance, including through identification and use of relevant referral pathways.

**Country Specific Information**

**Safety and Security**

**Access**

ACTED with an area office in Baidoa, has been operating for many years and is well established in target areas such as Baidoa rural areas . ACTED ensures identification of beneficiaries and allocation of assistance are impartial and transparent, to ensure security. ACTED strengthens its acceptance through accountable delivery of high-quality interventions based on requirements identified in collaboration with different community stakeholders. While focusing on vulnerable households, ACTED strives to improve understanding of humanitarian principles, particularly neutrality and impartiality, among all project stakeholders. ACTED is well-received in areas where it operates and has access to rural villages. ACTED also employs local enumerators and community hygiene promotion (CHP) to gain community acceptance. In addition, as with acceptance, ACTED national staff travel to the field using low-visibility measures, such as locally rented vehicles, no ACTED logo,

## BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Finance Team	D	2	1,450.00	11	9.00	2,871.00
	<i>The role includes financial skills to ensure adherence to donor guideline and accounting standards. The role will also play administration roles of staff follow up with their attendance sheet, leave days follow up etc. The monthly rate includes contractual cost with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable</i>						
1.2	Logistics Team	D	4	1,700.00	11	9.00	6,732.00
	<i>The roles includes logistical skills to ensure adherence to donor guideline. The monthly average rate includes contractual cost with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable.</i>						
1.3	HR/Admin Officer	D	1	1,300.00	11	9.00	1,287.00
	<i>Staff will be responsible for supporting the office in terms of hiring and retaining talent, employee engagement, performance management, compensation and staff benefits follow ups, developing and training staff and risk management to have a conducive and pleasant platform for staff. The monthly average rate includes contractual cost with ACTED policy.</i>						
1.4	Transparency and Compliance Officer	D	1	1,400.00	11	9.00	1,386.00
	<i>He/she will devote his/her time to ensure adherence of ACTED, donor guidelines to procedures, documents, etc. as well as donor requirements. They will ensure we obtain best value for money on all contracts, procurements and agreements. The monthly average rate includes contractual costs with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable.</i>						
1.5	Security Officer	D	1	1,300.00	11	9.00	1,287.00
	<i>The role includes security skills to ensure the team can implement the activity in a safe environment. This includes assessment and travel clearance for staff etc. The monthly rate includes contractual cost with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable.</i>						
1.6	AME Team	D	6	1,766.67	11	9.00	10,494.02
	<i>They will be in charge of implementing the AME and Accountability strategy and output at area level monitoring and evaluation of the project - conducting baseline assessments, beneficiary selection process, post distribution assessment and endline assessments - to ensure correct data collection, analysis that will be reflected back into the project etc. The monthly average rate includes contractual cost with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable.</i>						
1.7	Support Staf (Cleaners, Guards, Drivers)	D	4	700.00	11	9.00	2,772.00
	<i>They will be responsible for supporting the office in terms of clean working environment, escorting, dropping and guarding to make it conducive for working staff. The monthly average rate includes contractual cost with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable.</i>						
1.8	Roving Somalia Finance Manager	D	1	3,300.00	11	9.00	3,267.00
	<i>The post holder will devote his time to the project for overseeing the financial operations of the project, budget estimates, financial report preparation, preparation of budgeting plans and providing financial insight and analysis. The monthly average rate includes contractual cost with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable.</i>						
1.9	Somalia - Project and Development Team	D	3	433.33	11	9.00	1,286.99
	<i>He/she will be responsible for supporting in reporting, compiling reports from the field and donor/lead partner related interactions. The monthly average rate includes contractual cost with ACTED policy such as medical cover, life insurance, medical insurance and statutory deductions where applicable.</i>						
1.10	WASH Manager	D	1	2,500.00	9	100.00	22,500.00



	<i>This line will cover the costs of the distribution of hygiene kits to the beneficiaries. Hygiene kits will include bar soaps, jerricans, sanitary pads, menstrual underwares, aqua tabs, plastic buckets and a 10 l basin. please refer BoQ attached for detailed breakdown</i>						
2.9	2.4 - Hotline & Bulk SMS	D	1	2,605.00	1	100.00	2,605.00
	<i>Estimated monthly post paid hunted toll-free line, SMS alert sent out to BNFs and SMS subscription to cover for additional costs linked to hotline and communications interventions</i>						
2.10	2.4 - CRM Materials	D	1	600.00	1	100.00	600.00
	<i>Estimated A3 size accountability posters and banners used during mobilization meetings for a total anticipated cost of 6,00</i>						
2.11	2.4 - Assessments	D	1	4,170.00	1	100.00	4,170.00
	<i>This includes coverage of survey after distribution of kits, onsite monitoring, latrine PCM, assets baseline and endlines, project baseline cost, and final endline survey</i>						
2.12	2.4 - CEA Activities	D	1	1,000.00	1	100.00	1,000.00
	<i>Anticipated field level community engagements in the target sites. This includes awareness and follow up activities. The cost estimate for this activity is 2,580 USD</i>						
2.13	Project communication (WASH Impact documentation, animation, social media advertisement, and media visits)	D	1	4,981.68	1	100.00	4,981.68
	<i>Anticipated cost for project documentation is to cover WASH impact documentation, animation, advocacy of good hygiene practices, project procures, and social media adverts</i>						
	<b>Section Total</b>						<b>297,741.99</b>
<b>3. Equipment</b>							
3.1	IT Equipments	D	4	1,500.00	1	100.00	6,000.00
	<i>ACTED will procure 4 laptops for the staff and they will use for the work implementation to complete reports, and any other task in a timely manner. The cost for the 7 laptops will be 6000</i>						
3.2	Communication Equipments	D	10	213.50	1	100.00	2,135.00
	<i>Will cover for the purchase of communication equipment such as (but not limited to) phones, smartphones, tablets etc.</i>						
	<b>Section Total</b>						<b>8,135.00</b>
<b>4. Contractual Services</b>							
4.1	1.1 - two Hydrogeological, Geophysical assessments and EIA cost for Caragaduud and Busleyvillage	D	2	7,000.00	1	100.00	14,000.00
	<i>Prior to the drilling or construction of the Borehole, ACTED will conduct a geophysical/hydrogeological assessment and an environmental impact survey. This line will cater for hiring an external consultancy firm that will provide the assessment, as well as any related costs (transports, accommodation, periderims, equipment's etc.)</i>						
	<b>Section Total</b>						<b>14,000.00</b>
<b>5. Travel</b>							
5.1	Mogadishu Vehicle rental	D	1	1,869.95	11	9.00	1,851.25
	<i>Monthly cost for the rental of a vehicle (or taxi bookings where more convenient and cost-effective) that will be used for coordination and project implementation purposes.</i>						
5.2	Mogadishu Fuel, insurance and Maintenance	D	1	1,500.00	11	9.00	1,485.00
	<i>Estimated monthly fuel cost to cover for additional costs linked to the ACTED vehicle fleet and rentals: fuel, maintenance, insurance etc.</i>						
5.3	Baidoa Vehicle rental	D	1	4,485.14	11	9.00	4,440.29
	<i>ACTED Transportation Somalia (SPU) to go along with the car rental while security obliged to cover staff movement</i>						
5.4	ACTED - Baidao Fuel and Maintenance	D	1	900.00	11	9.00	891.00

	<i>Estimated monthly fuel cost of to cover for additional costs linked to the ACTED vehicle fleet and rentals: fuel, maintenance, insurance etc.</i>						
5.5	Project Vehicles	D	1	1,000.00	2	100.00	2,000.00
	<i>The project team will use the dedicated vehicle to assess the project implementation, supervise ongoing activities, and other ad-hoc related activities.</i>						
5.6	Internal Flights	D	1	415.32	5	100.00	2,076.60
	<i>ACTED Internal flight (Somalia) - to assess the implementation of the project: Flights is for the project team (to/from Mogadishu to Baidoa, Baidoa to Mogadishu) each for a round trip for the project supervision, monitoring and coordination.</i>						
5.7	International flights	D	2	801.09	1	100.00	1,602.18
	<i>ACTED Internal flight (Somalia) - to assess the implementation of the project : 3 Flights by the project team (to/from the project sites)@ for 2 each for a round trip for the project duration on SHF budget . This flight will be used by the WASH staff, especially the PM for project supervision and cordination meetings</i>						
	<b>Section Total</b>						<b>14,346.32</b>
<b>6. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>7. General Operating and Other Direct Costs</b>							
7.1	Baidoa GH+Office rent	D	1	3,000.00	11	9.00	2,970.00
	<i>Monthly costs to cover for ACTED's office and guest houses rental costs as per contracts signed by the owner of these premises.</i>						
7.2	Baidoa Safety and Security	D	1	2,560.00	11	9.00	2,534.40
	<i>Estimated monthly cost to cover for security costs over the project implementation: first-aid kits, barbed wires, wall reinforcement, safe rooms, security trainings etc.</i>						
7.3	Baidoa Office supplies	D	1	600.00	11	9.00	594.00
	<i>Estimated monthly costs for the purchase of supplies within ACTED's office and guesthouses: furniture, stationeries, small equipment etc.</i>						
7.4	Baidoa Office utilities	D	1	1,000.00	11	9.00	990.00
	<i>Estimated monthly costs for utilities inside ACTED's office and guesthouses: water, electricity, gas, etc.</i>						
7.5	Baidoa Communication costs	D	1	3,000.00	11	9.00	2,970.00
	<i>Internet, airtime and other communication costs necessary for the project implementation and coordination during its duration.</i>						
7.6	Baidoa Other bank, admin and legal costs	D	1	400.00	11	9.00	396.00
	<i>As per ACTED procedures, the use of cash to release payments must be limited to the maximum extent, therefore ACTED uses banks all over Somalia for its daily operations. Making payments through bank wires and receiving cash from our HQ and donors generate fees charged by ACTED's banks. More generally speaking, this line should also cater for administrative fees in general: lawyer fees, statutory audit costs, visas etc</i>						
7.7	Baidoa Accomodation for staff (hotels, meals etc.)	D	1	2,000.00	11	9.00	1,980.00
	<i>Monthly contribution 11% to cover for staff travelling outside of their duty station for ad-hoc support, mission, training, workshop, meetings etc. in situation where they cannot be accommodated in ACTED's usual guesthouse.</i>						
7.8	Baidoa Rehabilitation & Maintenance	D	1	900.00	11	9.00	891.00
	<i>Estimated monthly costs to cover for repairs and improvements of ACTED premises during the project implementation.</i>						
7.9	Mogadishu GH+Office rent	D	1	20,800.00	11	7.00	16,016.00

	<i>Monthly costs to cover for ACTED's office and guest houses rental costs as per contracts signed by the owner of these premises.</i>						
7.10	Mogadishu Accomodation for staff (hotels, meals etc.)	D	1	2,000 .00	11	9.00	1,980.00
	<i>Monthly contibution 10% to cover for staff travelling outside of their duty station for ad-hoc support, mission, training, workshop, meetings etc. in situation where they cannot be accommodated in ACTED's usual guesthouse.</i>						
7.11	Mogadishu Communication costs	D	1	2,500 .00	11	9.00	2,475.00
	<i>Internet, airtime and other communication costs necessary for the project implementation and coordination during its duration.</i>						
7.12	Mogadishu Office supplies	D	1	1,500 .00	11	9.00	1,485.00
	<i>Estimated monthly costs for the purchase of supplies within ACTED's office and guesthouses: furniture, stationeries, small equipment etc.</i>						
7.13	Mogadishu Office utilities	D	1	1,300 .00	11	9.00	1,287.00
	<i>Estimated monthly costs for utilities inside ACTED's office and guesthouses: water, electricity, gas, etc.</i>						
7.14	Mogadishu Other bank, admin and legal costs	D	1	3,500 .00	11	9.00	3,465.00
	<i>As per ACTED procedures, the use of cash to release payments must be limited to the maximum extent, therefore ACTED uses banks all over Somalia for its daily operations. Making payments through bank wires and receiving cash from our HQ and donors generate fees charged by ACTED's banks. More generally speaking, this line should also cater for administrative fees in general: lawyer fees, statutory audit costs, visas etc</i>						
7.15	Hargeisa Other bank, admin and legal costs	D	1	5,000 .00	11	9.00	4,950.00
	<i>As per ACTED procedures, the use of cash to release payments must be limited to the maximum extent, therefore ACTED uses banks all over Somalia for its daily operations. Making payments through bank wires and receiving cash from our HQ and donors generate fees charged by ACTED's banks. More generally speaking, this line should also cater for administrative fees in general: lawyer fees, statutory audit costs, visas etc</i>						
	<b>Section Total</b>						<b>44,983.40</b>
<b>SubTotal</b>				1,625.00			<b>467,289.72</b>
Direct							467,289.72
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							32,710.28
<b>Total Cost</b>							<b>500,000.00</b>

**Project Locations**

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Somalia > Bay > Baidoa > Bagdaad	20.00000	0	0	0	0		<p>WASH: Activity 1.1.1:</p> <p>A...</p> <p>WASH: Activity 1.1.2:</p> <p>To ensure that drought affected communit...</p> <p>WASH: Activity 1.1.3:</p> <p>Activity Title: Environmen...</p> <p>WASH: Activity 1.1.4:</p> <p>ACTED will establish Water Management Co...</p> <p>WASH: Activity 1.2.1:</p> <p>Establishing and training inclusive hygi...</p> <p>WASH: Activity 1.2.2:</p> <p>WASH: Activity 1.2.3:</p> <p>ACTED will distribute hygiene kits ...</p> <p>WASH: Activity 1.2.4:</p> <p>The MEAL team will perform a verificatio...</p>
Somalia > Bay > Baidoa > Berahnooy	20.00000	0	0	0	0		<p>WASH: Activity 1.1.1:</p> <p>A...</p> <p>WASH: Activity 1.1.2:</p> <p>To ensure that drought affected communit...</p> <p>WASH: Activity 1.1.3:</p> <p>Activity Title: Environmen...</p> <p>WASH: Activity 1.1.4:</p> <p>ACTED will establish Water Management Co...</p> <p>WASH: Activity 1.2.1:</p> <p>Establishing and training inclusive hygi...</p> <p>WASH: Activity 1.2.2:</p> <p>WASH: Activity 1.2.3:</p> <p>ACTED will distribute hygiene kits ...</p> <p>WASH: Activity 1.2.4:</p> <p>The MEAL team will perform a verificatio...</p>

Somalia > Bay > Baidoa > Busley	40.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>A...</p> <p>WASH: Activity 1.1.2:</p> <p>To ensure that drought affected communit...</p> <p>WASH: Activity 1.1.3:</p> <p>Activity Title: Environmen...</p> <p>WASH: Activity 1.1.4:</p> <p>ACTED will establish Water Management Co...</p> <p>WASH: Activity 1.2.1:</p> <p>Establishing and training inclusive hygi...</p> <p>WASH: Activity 1.2.2:</p> <p>WASH: Activity 1.2.3:</p> <p>ACTED will distribute hygiene kits ...</p> <p>WASH: Activity 1.2.4:</p> <p>The MEAL team will perform a verificatio...</p>
Somalia > Bay > Baidoa > Carra Gaduud	20.00000	0	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>A...</p> <p>WASH: Activity 1.1.2:</p> <p>To ensure that drought affected communit...</p> <p>WASH: Activity 1.1.3:</p> <p>Activity Title: Environmen...</p> <p>WASH: Activity 1.1.4:</p> <p>ACTED will establish Water Management Co...</p> <p>WASH: Activity 1.2.1:</p> <p>Establishing and training inclusive hygi...</p> <p>WASH: Activity 1.2.2:</p> <p>WASH: Activity 1.2.3:</p> <p>ACTED will distribute hygiene kits ...</p> <p>WASH: Activity 1.2.4:</p> <p>The MEAL team will perform a verificatio...</p>

#### Documents

Category Name	Document Description
Project Supporting Documents	Annex 2- BoQ.xlsx
Project Supporting Documents	Annex 3- ACTED -SHF proposal site mapping_Tosubmit.pdf
Project Supporting Documents	Annex 4 ACTED WASH RNA April 2023_tosubmit.pdf
Project Supporting Documents	Annex 5. 2Elevated Water Tank _ 25m3.pdf
Project Supporting Documents	Annex 5.1 Caretaker with Generator room Design.pdf

Project Supporting Documents	Annex 5.3 Elevated Water Tank Design_50M3.pdf
Project Supporting Documents	Annex 5.4 Fencing 30 x30m.pdf
Project Supporting Documents	Annex 5. 5 Single flood resistant latrine with HWF.pdf
Project Supporting Documents	Annex 5. 6 Shoats water trough.pdf
Project Supporting Documents	Annex 5. 7 water kiosk with shade.pdf
Project Supporting Documents	Annex 5. 8 Fence+Solar.jpg
Project Supporting Documents	Annex 6 Technical Assessment Report_Acted Baidoa and Afgoye_tosubmit.pdf
Revision related Documents	Annex 1 - ACTED -SHF proposal site mapping_V2.xlsx
Revision related Documents	Annex 2 - ACTED WASH BoQ_V2.xlsx
Project Supporting Documents	Annex 3 - Caretaker with Generator room Design.pdf
Project Supporting Documents	Annex 3 - Caretaker with Generator room Design.pdf
Project Supporting Documents	Annex 4 - Elevated Water Tank _ 25m3.pdf
Revision related Documents	Annex 3 - Caretaker with Generator room Design.pdf
Revision related Documents	Annex 10- Technical Assessment Report_Acted.pdf
Revision related Documents	SHF_ACTED and WASDA_Target locations_updated 08052023.xlsx
Project Supporting Documents	ACTED target locations and beneficiaries updated V3.xlsx
Budget Documents	Annex 2 - ACTED WASH BoQ_V3.xlsx
Grant Agreement	GA ACTED 25180.pdf
Grant Agreement	GA ACTED 25180_signedacted.pdf
Grant Agreement	GA ACTED 25180_signedacted_v2-compressed.pdf